

Kingston

New Hampshire



2013
Town
Report

**Notice to Property Owners
Pursuant to N. H. RSA 674-39-AA:**

Involuntarily merged lots may be restored to premerger status upon owner request. Ask for details at the Town Hall or visit our website at www.kingstonnh.org.

TOWN OF KINGSTON

2013 Annual Report



TABLE OF CONTENTS

Appointed Officials.....	10
Board of Selectmen’s Report.....	92
Board and Commission Memberships.....	11
Building Inspector’s Report.....	90
Conservation Commission.....	99
2014 Town Report Dedication.....	7
Elected Officials.....	9
Fire Department Report.....	84
Health Officer’s Report.....	85
Heritage Commission Report.....	100
Highway Department Report.....	91
Historic District Commission Report.....	102
Human Services Report.....	86
Kingston Community Library Report.....	93
Minutes of the 2013 Deliberative Session.....	16
Minutes of the 2013 Town Election.....	26
Planning Board Report.....	103
Police Department Report.....	82
Schedule of Town Properties.....	52
State Legislative Contingent.....	10
Summary Inventory of Valuation.....	43
Tax Collector’s Report.....	46
Tax Rate Comparison Chart.....	45
Tax Rate Computation.....	44
Town Balance Sheet for 2011.....	50
Town Clerk-Tax Collector’s Report.....	88
Town Warrant & Budget for 2014.....	57-79
Treasurer’s Report.....	49
Trust Funds Report.....	51
Vital Statistics.....	106
Voting Information for 2014-15.....	40



DEDICATION

In March of 2014, Dave Ingalls will be stepping down from a position on Kingston's Conservation Commission that has spanned more than 30 years. Dave has been instrumental in the protection of more than 2,000 acres of property through the LCIP program, private donation, and Conservation Easements transferred to various agencies. His work with the Commission has involved site walks, enforcement procedures, plan reviews, collaboration with the local FOKOS (Friends of Kingston Open Space) group and the state Department of Environmental Services, and many hours of training. He has served on the UNH Cooperative Extension Service and has used his expertise as a pilot to perform aerial property inspections. His contribution has been invaluable, and he has helped to advise and inform each new Commission member of the responsibilities and duties inherent in stewardship of the town's natural resources.

Dave graduated from Sanborn Seminary in 1955 and, following his military service, continued to reside here for his entire career as an airline pilot. He and his wife Muriel raised two children here and have been founders of and active participants on the Kingston Lake Association. It is through their efforts that the lake enjoys the protections of periodic water testing and a lake host program to guard against introduction of invasive species.

Both Dave and Muriel have been actively involved in the First Congregational Church. Dave has been a Deacon and, most recently, both have worked on the Building Committee that oversaw the expansion project.

Whether boating on his beloved lake, bicycling around town on errands and pleasure jaunts, hiking through the woods and forests that he's spent decades helping to protect, or flying over the area in his Cessna 180 Usher, Dave has been able to translate his passions for nature and healthful living into activities that benefit the community at large.

It's a pleasure to take this opportunity to recognize that Dave – despite having been voted "Most Bashful" by his high school class -- has lived a life of service that has touched many who may never even have met him. His work will improve the lives of future generations, who are assured of having untouched natural areas for recreation and conservation purposes. Dave's life serves as an example and inspiration to all.

It's our honor to dedicate Kingston's 2013 Annual Report to David Ingalls and to the life he's led as a Kingston resident. We're happy to express our gratitude to him for all of his efforts and accomplishments.



THE KINGSTON BOARD OF SELECTMEN

ELECTED OFFICERS

BOARD OF SELECTMEN

Mark A. Heitz, Chairman	Term Expires 2014
Peter V. Broderick	Term Expires 2015
George A. Korn	Term Expires 2016

MODERATOR

Electra L. Alessio	Term Expires 2014
--------------------	-------------------

TOWN CLERK – TAX COLLECTOR

Melissa J. Fowler	Term Expires 2015
-------------------	-------------------

TREASURER

Jayne E. Ramey	Term Expires 2016
----------------	-------------------

ROAD AGENT

Richard D. St. Hilaire	Term Expires 2015
------------------------	-------------------

SUPERVISORS OF THE CHECKLIST

Dale G. Winslow	Term Expires 2014
Robert L. Pothier, Jr.	Term Expires 2016
Jason Sullivan	Term Expires 2018

TRUSTEES OF THE TRUST FUNDS

R. Bradley Maxwell	Term Expires 2015
Krista McLellan	Term Expires 2014
Joyce C. Davies	Term Expires 2014
Michael Hall	Term Expires 2014
Nancy Imonti	Term Expires 2014

LIBRARY TRUSTEES

Jef Flanders-McDougall	Term Expires 2014
Jennifer Goodwin	Term Expires 2014
Elaine Van Dyke	Term Expires 2015
Jane H. Christie	Term Expires 2015
Lesley-Ann Hume	Term Expires 2015
Constance Archambault	Term Expires 2016
Bruce Goodwin	Term Expires 2016
Herbert Noyes (Alternate)	Term Expires 2016

APPOINTED OFFICIALS

POLICE CHIEF	Donald W. Briggs, Jr.
FIRE CHIEF	N. William Seaman
HUMAN SERVICES DIRECTOR	Ellen Faulconer
HEALTH OFFICER	Peter V. Broderick
STATE FOREST FIRE WARDEN	William A. Timmons
TREE WARDEN	Richard D. St. Hilaire
ANIMAL CONTROL OFFICER	William Harvey, Sr.
EMERGENCY MANAGEMENT DIRECTOR.....	Donald W. Briggs, Jr.
EMERGENCY MANAGEMENT DIRECTOR.....	N. William Seaman
EMERGENCY MANAGEMENT DIRECTOR.....	Richard D. St. Hilaire
SOLID WASTE TASK COORDINATOR	Scott Harlow
BUILDING INSPECTOR	Robert Steward
ELECTRICAL INSPECTOR	Joseph W. Thompson

STATE OFFICIALS

DISTRICT 23 STATE SENATOR

Russell Prescott

DISTRICT 8 STATE REPRESENTATIVES

Regina Birdsell

John B. Sedensky

Kevin P. St. James

Kenneth L. Weyler

DISTRICT 34 STATE REPRESENTATIVE

Jeffrey D. Oligny

BOARDS AND COMMISSIONS

BUDGET COMMITTEE

Mary Fidler	Term Expires 2014
Ronald Conant	Term Expires 2014
Lynn Gainty	Term Expires 2014
Keith Dias	Term Expires 2014
Michael Morris	Term Expires 2014
Gary Finerty	Term Expires 2015
Stanley Shalett	Term Expires 2015
Judy Oljey	Term Expires 2015
Carla Crane	Term Expires 2016
Sandra Seaman	Term Expires 2016
Edward Conant	Term Expires 2016
Carol Croteau	Term Expires 2016
Peter Broderick	Selectmen's Representative

PLANNING BOARD

Glenn G. Coppelman	Term Expires 2014
Adam Pope	Term Expires 2014
Ernest Landry	Term Expires 2015
Peter Coffin	Term Expires 2015
Richard G. Wilson	Term Expires 2016
Stanley Shalett	Term Expires 2016
Mark A. Heitz	Selectmen's Representative
Richard St. Hilaire	Alternate
Ellen Faulconer	Alternate

KINGSTON DAYS COMMITTEE

Philip Basiliere	Term Expires 2014
Holly Ouellette	Term Expires 2014
Gary Finerty	Term Expires 2014
Kathi Kelly	Term Expires 2014
Robin L. Thompson	Term Expires 2015
Charles L. Snow	Term Expires 2015
Bruce Anderson	Term Expires 2015
Lynn Gainty	Term Expires 2015
Charlotte Vinciguerra	Term Expires 2015
Rick Korn	Term Expires 2015
Nancy Griffin	Term Expires 2015
Joseph W. Thompson	Term Expires 2016
Edward McLellan, Alternate	Term Expires 2014
Carol Briggs, Alternate	Term Expires 2015
Leslie Dawson, Alternate	Term Expires 2015
Judy Oljey, Alternate	Term Expires 2015
Russell Prescott, Sr., Alternate	Term Expires 2015
Barbara Kuznicki, Alternate	Term Expires 2016

HISTORIC DISTRICT COMMISSION

Charlotte Boutin	Term Expires 2014
Susan Prescott	Term Expires 2015
Stacey Smoyer	Term Expires 2015
Virginia Morse	Term Expires 2016
Stanley Shalett, Alternate	Term Expires 2016

CONSERVATION COMMISSION

Paul O. Blais	Term Expires 2014
Bruce Cliff	Term Expires 2014
Jeff Sluder	Term Expires 2015
Evelyn Nathan	Term Expires 2016
Margaret Bean	Term Expires 2016
William Waters	Term Expires 2016
Michael Dostie	Term Expires 2015
Amanda Moulaison, Alternate	Term Expires 2014
David Ingalls, Alternate	Term Expires 2014
Carol Croteau, Alternate	Term Expires 2016
Andrea Kenter, Alternate	Term Expires 2016

RECREATION COMMISSION

Anthony Spinhirn	Term Expires 2015
Patricia Guevin	Term Expires 2016
Elizabeth Mello	Term Expires 2016
Paul Butler	Term Expires 2016
Roger Clark, Alternate	Term Expires 2014

ZONING BOARD OF ADJUSTMENT

Electra Alessio	Term Expires 2014
Daryl Branch	Term Expires 2014
Raymond R. Donald	Term Expires 2015
John Whittier	Term Expires 2015
Jay Alberts	Term Expires 2016
Benedetto Romano, Alternate	Term Expires 2015
Tammy Bakie, Alternate	Term Expires 2015
Peter D. Coffin, Alternate	Term Expires 2015

HISTORICAL MUSEUM COMMITTEE

Ruth B. Albert	Term Expires 2015
Katherine Chase	Term Expires 2015
Erica Hill	Term Expires 2015
Gladys Ray	Term Expires 2015
LeeAnn Zajas	Term Expires 2015

HERITAGE COMMISSION

Debra Powers	Term Expires 2016
Ernest P. Landry	Term Expires 2016
Robert Bean	Term Expires 2015
Holly Ouellette	Term Expires 2015

Gail Ramsey
George A. Korn
Charlotte Boutin
David Taylor, Alternate
Gary Finerty, Alternate
Ellen Faulconer, Alternate
Walter Roy, Alternate
Jane Christie, Alternate

Term Expires 2014
Selectmen's Representative
HDC Representative
Term Expires 2016
Term Expires 2016
Term Expires 2016
Term Expires 2016
Term Expires 2016

HIGHWAY SAFETY COMMITTEE

Donald W. Briggs, Jr.
Richard D. St. Hilaire
N. William Seaman

Ralph Murphy
Ellen Faulconer
Peter V. Broderick

ELECTIONS

MINUTES OF THE DELIBERATIVE SESSION

FEBRUARY 2, 2013

The First Deliberative Session of the Annual Town Meeting, Saturday, February 2, 2013 was called to order at 9:00 AM by the Moderator, Electra L. Alessio. Moderator introduced the Selectmen as present: Peter V. Broderick, Mark A. Heitz-Chairman, George A. Korn, Melissa J Fowler, Town Clerk-Tax Collector, and Budget Committee Members as present Ron Conant-Chairman, Lynn Gainty, Sandra Seaman, Carla Crane, Keith Dias, Mary Fidler, Stanley Shalett, and Gary Finnerty.

Meeting was televised by Larry Middlemiss.

Copies of the proposed Budget and Warrant Articles were available at the doorway to the upper level of the Town hall, for people attending the meeting.

The Moderator welcomed the crowd and asked them to stand for the Pledge of Allegiance to our flag.

The Moderator explained this is the First Session of the Annual Town Meeting, and that Second Session would be Election Day on March 12, 2013. Voting would take place Tuesday, March 12, 2013 at the Swasey Gymnasium, on Main Street. The polls are open from 8:00AM – 8:00PM.

Moderator explained that there would be no discussion on Article 1, which is Town Officers to be elected on March 12th, and no discussion on Articles 2 through Article 7, which are zoning articles and the Planning Board had already held the Public Hearings on those articles.

ARTICLE 8: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,596.619.00? Should this article be defeated, the default budget shall be \$4,727,673.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Budget Committee Chairman, Ron Conant made a motion to accept and Budget Committee Member, Lynn Gainty seconded the motion.

Virginia Morse made a motion to add \$7,250.00 to the Selectmen's operating budget, and Leslie Hume seconded that motion.

Virginia Morse proceeded to explain the reason for her motion was to fund the importance of preserving the historical materials that are here in Kingston. Kingston Historical Museum Committee has a Certified Archivist to now do the work and complete a project to purchase necessary materials for the proper cataloging and preservation of museum, town and library documents and other materials relating to Kingston's history. The reason it should be in the Selectman's budget and not an article because other departments also need these funds to preserve important documents that are used on a daily basis. She explains that this is a good thing for the Town.

Gary Finnerty asked if Article 19 has any connection with what we are discussing.

Chairman Mark Heitz spoke on behalf of the Selectmen that this Article 19 is the same amount and is the same as what we are discussing; if the voters vote to add the funds to the Selectmen's budget, the Selectmen will recommend removing Article 19 or amend the Article to read "appropriate \$1.00" instead of the match of \$7,250.00. Selectmen would consult with DRA to see what the correct way to proceed with the article.

Leslie Hume commented that it is a Selectmen's article not a petition article.

Moderator took control of the discussion and asked if we were ready to vote on this article, with all in favor with adding the \$7,250.00 to the Selectmen's operating budget, please say so by saying "Aye", which 90% of the room said "Aye", and all not in favor say NO, a few expressed by saying "No".

Vote passed, and Article will go forwarded as amended.

Leslie Hume went to microphone and asked to make motion on restrict consideration on Article 1, and Madam Moderator told her she could not at this time because Article 1 has not been yet been voted on. Only the amendment had been passed.

Chairman, Ron Conant then continued with an overview of the 2013 Operating Budget by reading each line item aloud.

Sara Jaworski, Director of the Kingston Community Library, explained the increase of 18.93% on the Library budget.

Lynn Gainty made a motion that the Article 1 amount be changed to \$4,734,923.00 and Default amount to be \$4,671,419.00; Ron Conant seconded the motion.

Lynn Gainty also added that Budget Committee would be changing their recommendation to NOT RECOMMENDED BY THE BUDGET COMMITTEE on Article 8.

Leslie Hume then made a motion to restrict reconsideration on Article 1 and Ellen Faulconer second the motion. The Ellen Faulconer withdrew her second and Virginia Morse made a second on the reconsider.

Madam Moderator asked for a standing vote on to restrict reconsideration on Article 8.

Standing Votes	Yes	37	No	48
----------------	-----	----	----	----

Vote to reconsider failed

Madam Moderator then said Article 8 will go on the ballot as amended.

ARTICLE 9: Shall the Town vote to authorize the Tax Collector to allow a 1½ % deduction from Property Tax when payment is made within 30 days of billing?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question moved, then seconded by Ron Conant.

Moderator with no further discussion, Article 9 will go forward to the ballot as submitted.

ARTICLE 10: Shall the Town vote, at the request of the Kingston Board of Library Trustees, to discontinue the Library Expansion Trust Fund, the full balance of which was expended during prior years for the purpose set forth in the original article by which the fund was established?

RECOMMENDED BY THE BOARD OF SELECTMEN

Question moved, then seconded by Mark Heitz.

Mr. Heitz spoke on support of Article 10; he explained it is housekeeping for the bookkeeper.

Moderator with no further discussion Article 10 will go forward to the ballot as submitted.

ARTICLE 11: Shall the Town vote to adopt the provisions of N. H. Revised Statutes Annotated Chapter 80:80, to authorize the selectmen to transfer title of tax deeded properties by public auction or advertised sealed bid or by other manner as justice may require? This authority to transfer or to sell shall continue in effect indefinitely, until rescinded.

RECOMMENDED BY THE BOARD OF SELECTMEN

Question moved, seconded by Ron Conant.

Mr. Heitz explained that Article 11 was recommended by counsel to go on the ballot.

With no further discussion, the Moderator said Article 11 will go forward to the ballot as submitted.

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question moved, seconded by Rich St 'Hilaire

Rich St'Hilarie spoke on supporting Article 12, because there are two piece of equipment that need to be replaced and there is currently \$106,000.00 in the account.

Moderator said since there's no further discussion, Article 12 will go forward to the ballot as submitted.

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$80,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question moved, seconded by Fire Chief Seaman.

Chief Seaman spoke on supporting Article 13, because the 1993 truck that is currently in the fleet needs to be replaced.

Peter Broderick briefly commented that truck replacement helps support the tax rate.

Moderator said that, with no further discussion, Article 13 will go forward to the ballot as submitted.

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question moved, seconded by Rich St 'Hilaire
Rich St' Hilaire explained that supporting Article 14 will help with several buildings in Town that need repair.

Moderator said that, with no further discussion, Article 14 will go forward to the ballot as submitted.

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of \$33,000.00 for purchase of a new 4x4 Pick-up Truck equipped with emergency warning equipment, to replace the Fire Department's existing 23-year old utility truck?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question moved, seconded by Ron Conant
Chief Seaman spoke on supporting Article 15, and how important this piece of equipment would be for the Town. This truck would be able to do many things, whereas using a bigger apparatus was not cost efficient. This piece of equipment is extremely useful for big fires to haul wet hose, supply food to firefighters, and provide transportation from the scene if needed. Use of this vehicle was for offsite training and not a personal vehicle.

Judy Rubin asked how much money was in the fund for this vehicle.

Chief Seaman answered that he believes there is \$108,000.00.

Judy Rubin asked: can't you use those funds to purchase this vehicle.

Chief Seaman said the recommendation from the Boards were to put in the article.

Moderator said that, with no further discussion, Article 15 will go forward to the ballot as submitted

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of \$195,000.00 for purchase of a new ambulance to replace the existing 12-year old PL Custom ambulance and to authorize withdrawal of \$195,000.00 from the Ambulance Replacement special Revenue Fund created for said purpose?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question moved, seconded by Ron Conant
Chief Seaman spoke on supporting Article 16, including that some of the new equipment such as the improved stretcher, will be an excellent addition, and is needed.

Moderator said that, with no further discussion, Article 16 will go forward to the ballot as submitted

ARTICLE 17: Shall the Town vote to raise and appropriate the amount of \$150,000.00 for renovation of the Grace Daley House, located at 165 Main Street (Tax Map U10, Lot 38)? Work will include shoring up of the stone foundation, replacement of the roof, and general structural updates to improve the safety of the building to allow its continued use. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until work is completed or until December 31, 2018, whichever is sooner.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

Question so moved, seconded by Lynn Gainty

Rich St 'Hilaire commented on the Grace Daley House and what the \$150,000.00 would cover for repairs, but included that this is just repairs that will improve the safety of the building not complete the repair totally.

Peter Broderick added that we need to think of the \$150,000.00 as just a down payment on repairs.

Fire Chief Seaman commented that these repairs would not make this house up to code as far as safety issues.

Virginia Morse spoke on her support to not remove the Grace Daley House and that Kingston needs to preserve the buildings in Town that have historical history. We want the center of the Town to look the way it does with the buildings and it will be a shame if we start tearing down these buildings.

Rich St 'Hilaire made a motion, seconded by Virginia Morse, to amend article 17 to add a following sentence "This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until work is completed or until December 31, 2018, whichever is sooner"

Madam Moderator asked for a vote on amendment to article 17; all in favor say "Aye"; there were no objections.

Madam Moderator said that, with no further discussion, Article 17 will go to ballot as amended.

ARTICLE 18: Shall the Town vote, in the event that Article 17 does not pass, to raze or remove the Grace Daley House, located at 165 Main Street (Tax Map U10, Lot 38) due to its unsafe condition?

RECOMMENDED BY THE BOARD OF SELECTMEN

Question so moved, seconded by Ron Conant

Rich St 'Hilaire commented on Article 18. If Article 17 does not pass and Article 18 does, they have people that will raze and relocate the house, as well as someone that will dismantle the House in pieces.

Brad Maxwell commented on selling the house and putting the money back on the tax base.

Larry Middlemiss commented that selling would not be a good idea because the wells are shared with the Town Hall and that would be a concern for the Town Hall.

Ellen Faulconer just wanted to add that she is concerned about the Thrift Shop moving.

Peter Broderick said Article 18 is to see what the voters want to do. The voters need to decide if they want to spend the money on this project or not, and if they do not want to spend the money, do they want to remove the building. It is up to the tax payers.

Madam Moderator said that with no further discussion, Article 18 will go to ballot as submitted.

ARTICLE 19: Shall the Town vote to raise and appropriate \$7,250.00 to match the \$7,250.00 which the Kingston Historical Museum Committee has raised for an archivist and to purchase necessary materials for the proper cataloging and preservation of museum, town and library documents and other materials relating to Kingston history?

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Question so moved, seconded by Ron Conant

Mark Heitz made a motion that Article 19 be amended to appropriate \$1.00 to be added to the Fund, seconded by Debbie Powers.

Judy Rubin asked Madam Moderator if we could go back to Article 15 and Article 16.

Madam Moderator answered yes after we finish with article 19

Mark Heitz will check with DRA on the correct verbage on the amendment to Article 19.

Madam Moderator said that, with no further discussion, Article 19 will go to ballot as amended.

Lyn Gainty spoke on behalf of the Budget Committee, that they would change their recommendation if Article 19 is amended to \$1.00 to Not Recommended by the Budget Committee.

Madam Moderator acknowledge her comment - so noted

Madam Moderator asked Judy Rubin to express her concern about Article 15 and Article 16.

Judy Rubin wanted to know, if the funds are there to purchase the vehicle, why are we asking the tax payers for this.

Mr. Heitz explained that the funds are there but to use the funds we need to ask the tax payers to expend those funds.

Judy Rubin said that it was confusing for tax payers because it looks like we are asking for it twice.

Madam Moderator then said we will be moving forward to Article 20.

ARTICLE 20: Shall the Town vote to establish a Heritage Commission in accordance with the provisions of N. H. RSA 673 and 674, and to authorize the Board of Selectmen to appoint seven members to the Commission pursuant to the provisions of RSA 673:4-a and, further, to appoint not more than five additional members? All appointees shall meet the qualifications as outlined by the Board of Selectmen.

RECOMMENDED BY THE BOARD OF SELECTMEN

Question so moved, seconded by Ellen Faulconer

Ernie Landry spoke on his support of Article 20 and his concern of the Town Kingston potentially losing historical artifacts. His commented on when the Bakie Farm went up for auction and all the items were sold. Kingston has 319 years of history that we should be keeping in mind.

Virginia Morse commented that the State of New Hampshire has some focus on the Town of Kingston and how are all these committee going to work together. At the February 5th Planning Board meeting there will be a presentation on the Heritage Commission open to the Public. The meeting will be televised also.

Madam Moderator said that, with no further discussion, Article 20 will go to ballot as submitted.

ARTICLE 21: Shall the Town vote to establish a Heritage Fund in accordance with the provisions of N. H. RSA 674:44-d and to raise and appropriate \$100.00 to be placed in the fund? Any money appropriated and any gifts of money received shall be placed in the fund and be allowed to accumulate from year to year; the Town Treasurer shall have

custody of the fund and shall pay out the same only upon order of a majority of the Heritage Commission without further approval of the legislative body to expend.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question moved, seconded by Debbie Powers.

Debbie Powers spoke on her support of Article 21, which including the financial concerns of funds going into and out of the fund.

Lyn Gainty spoke that she feels that funds should go through the Selectmen's office.

Mark Heitz, on behalf the Selectmen, would like to clarify on accepting donations and expenditures of fund, there are always liability concerns to be concerned about, and that it is the Selectmen's responsibility to control those liabilities for the Town.

Ellen Faulconer commented on any donations and gifts coming into Town for any departments should be filtered through the Selectmen's office.

Ellen Faulconer made a motion, seconded by Rich St Hilaire, to amend Article 21 to add: "in conjunction with the Board of Selectmen" after Heritage Commission and before without further approval of the legislative body to expend.

Madam Moderator ask for a vote on Article 21 to be amended, all in favor please state by say "Aye" and not in favor of the amended please say "No"

Moderator declared that the "Aye's" had it and Article will be amended for the ballot.

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of \$2,500.00 to be placed in the Powwow Pond Preservation Fund? This and existing funds will be used to match a grant of up to \$3,800.00 from the N. H. Department of Environmental Services for control of exotic species which have infested the Powwow Pond. The Board of Selectmen are the agents to expend said funds.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question so moved and seconded by Lynn Gainty

Mr. Lumnah spoke on his support for Article 22 and the importance to keep up the control of exotic species which are infesting the Powwow Pond.

Evelyn Nathan asked about the native plants in the Pond and her concern of disturbing those plants and using chemicals to control the exotic species.

Mr. Lumnah answered the question by saying that the NH Department of Environmental Service recommended this treatment.

Madam Moderator said that, with no further discussion, Article 21 will go to ballot as submitted.

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of \$3,000.00 to support a share of the services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2011 to June 30, 2012 seventy (70) residents received services valued at over \$61,000.00 (an increase of 33% over the previous year) from Child and Family Services.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question so moved, seconded by Debbie Powers

Madam Moderator said that, with no further discussion, Article 23 will go to ballot as submitted.

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of \$1,500.00 to support the services of Womenade of Greater Squamscott (WOGS)? WOGS is a non-profit 501C-3 organization whose mission is to help local families with short-term financial stumbling blocks. WOGS has served seacoast communities since 2005 and relies on the generosity of individuals and towns to support their mission. WOGS proudly gives 100% of donations received back to the community, with board members absorbing all administrative costs.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question so moved and second by Ellen Faulconer

Ellen Faulconer spoke on her support of Article 24 because this organization is an excellent resource for the Town. Ellen has contacted them for support and they work quickly and effectively.

The organization is looking to move a division to this area and hope to recruit some women to take on this challenge and sign up to help out with this organization.

Madam Moderator said that, with no further discussion, Article 24 will go to ballot as submitted.

ARTICLE 25: Shall the Town vote to modify the optional veterans' tax credit pursuant to RSA 72:28 to the amount of \$300.00?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question so moved, seconded by Ron Conant

George Korn, on behalf of the Selectmen, spoke in support of Article 25. The Town currently has a \$200 veterans' credit and should increase the credit to \$300. Surrounding towns range from \$300 to \$500 for a veterans' credit.

Madam Moderator said that, with no further discussion, Article 25 will go to ballot as submitted.

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of \$424,000.00 to purchase approximately 150 acres of land and pay for related costs such as title examination, survey and legal fees, and to allow withdrawal of \$424,000.00 from the Land Acquisition Capital Reserve Fund for this purpose? The land is located in the Rockrimmon area of town and identified on Kingston Tax Map R24, Lots 1, 2, 4, and 14 G., and Tax Map R-31, Lot 15. Further, to authorize the Board of Selectmen to convey a conservation easement on said property in order to permanently conserve the land, and to authorize the Board of Selectmen to accept funds from the State of New Hampshire, the Federal Government, and private sources to support acquisition and permanent protection of this land. This purchase will conserve the town's rural character, provide open space

for outdoor recreation by the public and help stabilize the tax base. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land purchased. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the land is purchased or by December 31, 2018, whichever is sooner. This article has no tax impact.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Question so moved, seconded by Richard Russman.

Richard Russman spoke on support of Article 26. Mr. Russman had a diagram of the area where the land is located and explained the purpose of the article.

Madam Moderator said that, with no further discussion, Article 26 will go to ballot as submitted.

ARTICLE 27: Shall the Town vote to accept the provisions of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose? This authorization will remain in effect indefinitely, until specific rescission of such authority.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

Motion made by Leslie Hume and second by Jane Christie

Jef-Flanders-McDougall commented that the Library Trustees should have the authority to accept gifts without filtering through the Selectmen's Office and in the past, the Library Trustees have not made snap decisions.

Mark Heitz's concern is that the Library Trustee have made snap decisions in the past and spoke about chairs that were bought for \$600 dollars each. He feels that this is just one more step for Library to become autonomous.

Leslie Hume commented the Library has always been under budget.

Ellen Faulconer commented that it is a good idea to have two sets of eyes looking at things.

Madam Moderator said that, with no further discussion, Article 27 will go to ballot as submitted.

ARTICLE 28: Shall the town vote to accept Ash Drive as a town road? The road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over 55 development.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

Motion made by Larry Heath, seconded by Ron Conant

Larry Heath, resident of Rowell Estates, spoke on support of Article 28. He is a property owner on Ash Rd. and would like Ash Rd. to be a Town Rd.

Peter Broderick commented that this was all discussed when the developer came for his permits. The developer was able to complete the project less expensively if the road is a private road and different specification for the road would apply for him if it is a private road. The developer knew this when he started the project.

Larry Heath asked why would the Selectmen let this happen, why would you let the Developer take the cheapest route.

Mr. Heitz commented that should be a question for the Planning Board, but the Town cannot tell the Developer what route to take cost wise. We have no control over how the Developer builds the condominiums. Once the developer submits the paperwork and all requirements are met with the Planning Board, we cannot tell him what materials to use to complete the project. The buyers should be aware of this when they purchase the condo and they know then that it is a private road.

George Morin, resident of Rowell Estates, spoke that he wants to be treated just like all other tax payers in Town, have his road plowed and trash picked up.

Melissa Fowler, taxpayer, asked the residents of Rowell Estates, isn't these condos and don't you pay condo fee to pay for the trash pick-up and your road to be plowed. Should your condo fee take care of these things?

Larry Heath answered "Yes"

Mr. Heitz told the Rowell Estate residents 'buyers beware'; that doesn't mean now the Town should pay because you do not want to pay. He also added by asking the residents if they are willing to pay to bring the road up to Town standards, maybe the Town would talk to them about what they could do for them then.

David Touhey spoke that the Road Agent was supposed to come and talk to them about what to do for the Road to have Town standards. David said he has called numerous times.

Mary Fidler, taxpayer on a private road, spoke that, if this article passes, several other residents that live on private roads are going to come forward and ask the Town to financially support their roads, which they already knew they were living on a private road that was not the Town's responsibility.

Rich St' Hilaire spoke in his concerns about Ash Dr. and that he is always available to talk to in connection with any problems; just call his cellphone. He said Ash Dr. is in pretty good condition and would not take much to get it up to Town standards but the residents would have to prepare to pay for it.

Madam Moderator said that, with no further discussion, Article 28 will go to ballot as submitted.

Madam Moderator asked if there was anything else before the meeting was adjourned.

Muriel Ingalls announced that the First Congregational Church was having an Open House on February 23, 2013.

Madam Moderator then made a motion to adjourn the meeting, seconded by Lyn Gainty.

Meeting adjourned at 12.03PM

Respectfully submitted,



Town Clerk-Tax Collector

MINUTES OF THE TOWN MEETING MARCH 12, 2013

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 173 Main Street, Kingston, by the Moderator, Electra L. Alessio, for the secret ballot election of Town Officers, 21 regular Town Articles, and 6 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District, with 4 regular Articles for the School District.

Melissa J. Fowler, Town Clerk, broke the seals on the ballot boxes and after inspection by the Moderator the ballots were distributed to the ballot clerks for voting.

Sworn election officials were Donna M. Grier, Herbert G. Noyes, John Whittier, Joanne Lambert, Peter J. Sullivan, Karyn Maxwell, Carol Briggs, Holly Ouellette, Ellen Faulconer, Gail Ramsey, and Sandra Foy.

Total count was 996 (24.6%), including absentee ballots cast. Total registered voters on the checklist were 4043.

The following results were obtained

Selectman for Two Years

George A. Korn834*

Treasurer for Three Years

Jayne E. Ramey825*

Municipal Budget Committee for Three Years

Edward W. Conant704*

Carol E. Croteau.....675*

Sandra Seaman.....685*

Carla Crane (write-in)..... 12*

Municipal Budget Committee for Two Years

Judy Oljey (write-in)..... 75*

Leslie Hume (write-in)..... 12*

Municipal Budget Committee for One Year

Library Trustees for Three Years

Constance Archambault703*

Bruce Goodwin676*

Library Trustees for One Year

Jef Flanders-McDougall681*

Natalie Timmons728*

Planning Board

Stanley Shalett592*

Richard G. Wilson708*

Trustees for the Trust Fund for Three Years

Trustees for the Trust Fund for Two Years

Brad Maxwell 20*

Zoning Board of Adjustment

Jay Alberts711*

ARTICLE 2: Are you in favor of the following amendment as proposed by the Planning Board to amend the Aquifer Protection Ordinance for the Town Zoning Ordinance?

Article 201.3, Section A, second paragraph: remove the notation “Figure 4” and add the word “model” so the line reads:

“Zone A is the area of the center of Kingston analyzed by this **model** and reflected on the accompanying map entitled, “Aquifer Protection District, Zones A and B”, available in the Kingston Planning Board office.”

Article 201.8:

- **Section A** by adding the phrase “to the Building Inspector and Planning Board” after the phrase “requires town notification”.
- **Section D** by removing the phrase “to the Town” and adding “Board of Selectmen and Planning Board” after the phrase “materials shall be submitted to”
- **Section E** by adding the Phrase “Town Building Inspector” after the phrase “submit their reports to the”.

Article 201.2 Definitions by adding:

Small Quantity Generator: any generator that generates hazardous waste at a rate of less than 100 kilograms per month of total hazardous waste and less than one kilogram per month of acutely hazardous waste.

YES 598* NO 292

ARTICLE 3: Are you in favor of the following amendment as proposed by the Planning Board to amend the Telecommunications Ordinance for the Town Zoning Ordinance?

Article 410.7.C: Add the following underlined sentence to paragraph 4:

4. The applicant proposing to build a new tower shall submit an agreement with the Town that allows for the maximum allowance of co-location upon the new structure. Such statement shall become a Condition to any Approval. This statement shall, at a minimum, require the applicant to supply available co-location for reasonable fees and costs to other telecommunications providers. **This statement shall also include an agreement that one appropriate co-location spot be set aside for the use of emergency communication.** Failure to provide such an agreement is evidence of the applicant’s unwillingness to cooperate with the orderly and well-planned development of Kingston, and grounds for a Denial.

ARTICLE 4: Are you in favor of the following amendment as proposed by the Planning Board to replace the existing Impact Fee Ordinance for the Town Zoning Ordinance with the following?

Article 405: IMPACT FEE ORDINANCE

405.1 AUTHORITY

- A. This Article is authorized by New Hampshire RSA 674:21, V, and other pertinent state law, as an innovative land use control. Under this authority, new development in Kingston may be assessed impact fees in proportion to its demand on the public capital facilities of the Town and School District.

- B. The public facilities for which impact fees may be assessed in Kingston may include municipal office facilities; public school facilities; public safety facilities; public road systems and rights-of-way; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; public recreation facilities, not including public open space; water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; and storm water, drainage and flood control facilities.

- C. The Planning Board is hereby authorized to assess impact fees in accordance with the standards set forth in this Article. The Planning Board shall have the authority to adopt regulations to implement the provisions of this Article and to delegate the administrative functions of impact fee assessment, collection and disbursement as necessary.

405.2 PURPOSE

Impact fees may be used to assess an equitable share of the cost of public facility capacity to new development in proportion to the facility demands created by that development. The purpose of this Article is to:

- A. Assist in the implementation of the Master Plan and Capital Improvements Program;

- B. Enable the Town of Kingston to assess an equitable share of the cost of public capital facilities to new development in proportion to its demand on the capital facilities; and

- C. Provide authority to the Planning Board to adopt appropriate methods that support proportionate impact fee assessments, and to provide for the administration thereof.

405.3 DEFINITIONS

- A. Assessed property means any land or buildings comprising new development that is subject to an impact fee assessment under this Article.
- B. Assessment, with respect to an impact fee, means a notification issued by the Town of Kingston, its Planning Board, or its Building Inspector, stating the amount of an impact fee due for an assessed property, and the conditions or schedule for its collection.
- C. Collection, with respect to an impact fee, means the actual delivery of payment of the fee to the Town of Kingston on behalf of an assessed property.
- D. Long-term Affordable Housing: means a housing unit whose combined rental and utility costs or combined mortgage loan debt service, property taxes, and required insurance do not exceed 30 percent of 80 percent of the area median family income applicable in Kingston based on the most recent income schedules by household size as published annually by the U. S. Department of Housing and Urban Development. In order to qualify as long-term affordable housing under this Article, the housing affordability of the proposed units must remain in compliance with the affordability standard defined herein for a period of at least fifteen years from the date of issuance of occupancy permit.
- E. New development, for the purpose of impact fee assessment, may include the following land use changes:
 - 1. The construction of any new dwelling unit; or
 - 2. Changes to an existing structure that would result in a net increase in the number of dwelling units; or
 - 3. Construction of a new commercial/industrial building or any net increase in the gross floor area of an existing commercial/industrial building; or
 - 4. The conversion of an existing use to another use that is determined by the Planning Board, with consultation/advice of the Building Inspector, to result in a measurable net increase in the demand on the public capital facilities that are the subject of impact fee assessment; however,
 - 5. New development shall not include the replacement of an existing manufactured housing unit or the reconstruction of a structure that has been destroyed by fire or natural disaster where there is no change in size, density, or type of use that would increase the demand on capital facilities for which impact fees are assessed.
- F. Off-site improvements means highway, drainage, and sewer and water upgrades or improvements that are necessitated by a development but which are located outside the boundaries of the property, as determined by the Planning Board during the course of subdivision plat or site plan approval.

- G. School District means the Sanborn Regional School District or other regional or cooperative school district of which the Town of Kingston becomes a member municipality, or any successor school district of which Kingston is a member.

405.4 STANDARDS FOR ASSESSMENT

- A. The amount of each impact fee shall be assessed in accordance with written procedures or methodologies adopted and amended by the Planning Board for the purpose of capital facility impact fee assessment in Kingston. These methodologies shall set forth the assumptions and formulas comprising the basis for impact fee assessment, and shall include documentation of the procedures and calculations used to establish impact fee schedules. Such documentation shall be available for public inspection at the Planning office of the Town of Kingston.
- B. The amount of any impact fee shall be a proportional share of public facility improvement costs which are reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee.
- C. The Planning Board may prepare, adopt, or amend studies, reports, or cost allocation procedures that are consistent with the above standards, and which define a basis for impact fee assessment for public capital facilities, and the impact fee assessment schedules thereof.
- D. No methodology, cost allocation procedure, or other basis of assessment, nor related impact fee schedules, or changes in the basis of assessment or the fee schedules, shall become effective until it shall have been the subject of a public hearing before the Planning Board.
- E. In the case of new development created by conversion or modification of an existing use, the impact fee shall be based upon the net positive increase in the impact fee assessed for the new use as compared to the highest impact fee that was or would have been assessed for the previous use in existence on or after the effective date of the assessment.

405.5 WAIVER OF IMPACT FEES

The Planning Board may grant full or partial waivers of impact fees to an assessed property, subject to its finding that the proposed development meets one or more of the applicable conditions set forth below:

- A. A full or partial waiver of public school impact fees may be granted for residential units that are lawfully restricted to exclusive occupancy by persons age 55 or older within a development that is maintained in compliance with the provisions of RSA 354-A: 15, Housing For Older Persons. The Planning Board may waive school impact fee assessments for the age-restricted units within a development that are subject to deeded restrictions that limit occupancy to persons age 55 or older. Should these occupancy restrictions be rescinded subsequent to the construction of the affected units, the units shall be subject to the school impact

fee assessment in effect at the time the age restriction on occupancy is removed.

- B. The Planning Board may agree to waive all or part of an impact fee assessment and accept in lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public. Prior to acting on a request for a waiver of impact fees under this provision that involves a contribution of real property or the construction of capital facilities, the Planning Board shall submit a copy of the waiver request to the Board of Selectmen for its review and consent prior to its acceptance of the proposed contribution. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment. Full or partial waivers of impact fees may not be based on the value of exactions for off-site improvements required by the Planning Board as a result of subdivision or site plan review, and which would be required of the developer regardless of the impact fee assessments authorized by this Article.
- C. Full or partial waivers of impact fee assessments may be granted for amounts contributed to an impact fee account on behalf of a new development by the Town of Kingston. The Town of Kingston, by vote of the legislative body, may contribute, from the general fund or other non-impact fee funds, all or part of the impact fee assessed to new development to achieve public purposes, including, but not limited to, the provision of long-term affordable housing, the retention of existing employment, or other public purposes specifically identified in the master plan. In no case shall such amounts be assessed to other new developments.

405.6 ASSESSMENT AND COLLECTION OF IMPACT FEES

The administrative process of assessment and collection of impact fees will be delegated to the Building Inspector. The management and disbursement of impact fee accounts will be the responsibility of the Treasurer.

- A. Where subdivision or site plan approval is required for new development, impact fees shall be assessed at the time of Planning Board approval of a subdivision plat or site plan. The amount of such assessment shall be applicable to subsequent building construction within the approved subdivision or site plan for a period of five years from the date of Planning Board approval. Once this five-year period has expired, remaining construction for which no building permit has been obtained shall be subject to the adopted fee schedule in force at the time of the building permit application.
- B. With the exception of those plats and site plans meeting the conditions in (A) above, and when no other Planning Board approval is required, or has been made prior to the adoption or amendment of the impact fee ordinance, impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit. The impact fee schedule in force at the time of the building permit application shall apply.
- C. Unless an impact fee is inapplicable to a particular development or has been waived

by the Planning Board, no permit shall be issued for new development as defined in this Article until the applicable impact fees have been assessed. The Building Inspector shall not issue a Certificate of Occupancy for the development on which the fee is assessed until the impact fee has been paid in full by cash or certified check.

- D. The Planning Board and applicant may agree to another mutually acceptable schedule for payment. If an alternate schedule of payment is established, the Planning Board shall require the deposit of an irrevocable letter of credit or other acceptable performance and payment guarantee with the Town of Kingston.

405.7 ACCOUNTING AND DISBURSEMENT OF IMPACT FEES

- A. Impact fees shall be held in the custody of the Town Treasurer, subject to the same investment limitations as for other municipal funds pursuant to RSA 41:29. Impact fees shall be held in separate, non-lapsing, interest-bearing accounts and not commingled with other municipal funds.
- B. Impact fees shall be expended only for the purpose for which they are assessed after appropriation by the local legislative body. Impact fee expenditures shall be paid by the Treasurer upon order of the Board of Selectmen or its designated agent, without further approval of the legislative body.
- C. Impact fees may be used to reimburse any account from which an amount has been expended in anticipation of the receipt of said fees. Impact fees assessed to recoup the cost of existing capital improvements made in anticipation of the needs of new development may be applied as revenue against any outstanding debt for those capital improvements. In the absence of outstanding debt service obligations for a particular capital facility, the recoupment may be applied to offset the cost of other capital expenditures within the same facility category where the Planning Board finds that there is sufficient facility capacity to accommodate new development.
- D. Impact fee revenue shall be earmarked for the specific purpose of which it was assessed and shall be accounted for in separate municipal impact fee accounts. For each assessed property, Kingston's annual financial statements shall include an accounting for each impact fee, showing the source and amount of fees assessed, the amount of fees expended for capital improvements funded in whole or in part by impact fees, and the balance remaining at year end. The annual statements shall show the capital improvement category for which the fees were assessed and the date of assessment and collection of the fee. The report shall be sufficiently detailed as to allow the public to determine how the fees were applied, and whether the fees were expended, retained, or refunded.

405.8 REFUND OF IMPACT FEES

- A. The owner of record of an assessed property for which an impact fee has been paid shall be entitled to a refund of that fee, plus accrued interest where:

- (1) The impact fee has not been encumbered or legally bound to be spent for the purpose for which it was collected within a period of six (6) years from the date of the final payment of the fee; or
 - (2) The Town, or in the case of school impact fees the School District has failed, within the period of six (6) years from the date of the final payment of such fee, to appropriate the non-impact fee share of related capital improvement costs.
- B. The Town shall notify the owner of record according to the municipal tax records of the eligibility of the assessed property for an impact fee refund. Application for the refund shall be submitted to the Town within one year of the date that the right to claim the refund arises.
- C. In the event that the Town, by vote pursuant to 675:2-5, rescinds its action authorizing impact fees, all unexpended or unencumbered funds, plus any accrued interest, shall be refunded pursuant to this section. Upon the finding that any or all fee requirements are to be terminated, the Town shall place notice of such termination and the availability of refunds in a newspaper of general circulation at least twice and shall notify all eligible claimants by first class mail deposited with the United States Postal Service to the last known address of claimants based on tax assessment records. The Town is released from this notice requirement if there are no unexpended or unencumbered balances within the impact fee account that is being terminated. All refunds shall be made available to potential claimants for a period of one year from the date that the ordinance is rescinded. At the end of one year, any remaining funds shall be considered available for capital improvement costs or for deposit to capital reserve accounts within the same facility category as the original impact fee assessment.

405.9 REVIEW AND CHANGE IN ASSESSMENT SCHEDULES

An impact fee assessment schedule adopted by the Planning Board shall be reviewed not more than five years following its adoption. However, the fee schedule shall be revised upon the Board's adoption of revisions to a Capital Improvement Program if its adoption would affect the facility standards or capital cost assumptions used to define the fee schedules. Periodic review of fee schedules may result in recommended adjustments in one or more of the fees or the basis of assessment, using the most recent data that affect the variables in the fee calculations. A proposed change in the impact fee assessment schedules or the basis of assessment shall be effective only where such change is adopted by the Planning Board following a public hearing. Failure to conduct a periodic review of the methodology shall not, in and of itself, invalidate any fee imposed.

405.10 APPEALS UNDER THIS ARTICLE

- A. A party aggrieved by a decision made by the Building Inspector or other Town official relating to an administrative decision in the assessment or collection of impact fees authorized by this Article may appeal such decision to the Zoning Board of Adjustment as provided by RSA 676:5, as amended.

- B. A party aggrieved by a decision of the Planning Board under this Article may appeal such decision to the Rockingham County Superior Court as provided by RSA 677:15, as amended.

405.11 OTHER AUTHORITY RETAINED

This Article shall not affect other authority of the Planning Board over subdivisions and site plans, including, but not limited to:

- A. The authority of the Planning Board to declare a development to be premature or scattered in accordance with the regulations of the Board and in accordance with RSA 674:36, II(a); or
- B. The authority of the Planning Board to require the payment of exactions for off-site improvements for highway, drainage, sewer and water upgrades necessitated by the development, in accordance with the provisions of RSA 674:21, V (j); or
- C. Other authority of the Town of Kingston to assess additional fees under the authority of other statutes, ordinances of the Town of Kingston or the Kingston Planning Board Site Plan Review and Subdivision Regulations.

405.12 EFFECTIVE DATE

This Article shall become effective upon adoption. Specific Impact fee schedules applicable to new development shall not become effective until the Planning Board has adopted a basis of assessment and fee schedule for capital facilities under the procedures provided for in this Article.

YES 491* NO 369

ARTICLE 5: Are you in favor of the following amendment as proposed by the Planning Board to amend the following sections of the Town Zoning Ordinance regarding Livestock and Agriculture?

Amend Article P-II, Definitions by adding the following definition:

Livestock: Cattle, horses, poultry, goats, sheep, pigs and similar animals.

Amend section 103.2 (Single Family Residential) by adding the following sentence :
“Agriculture and livestock, including, but not limited to, the keeping of cattle, horses, poultry, goats, sheep, pigs and similar animals is prohibited” after the words “In a Single Family Residential District, the use of land is limited to single family dwellings and incidental uses such as private garages, boat houses, tool sheds, gardens and the like.

Amend Articles 104 (Rural Residential), 105 (Single Family Residential-Agricultural), 107 (Industrial), 108 (Commercial I), 109 (Commercial Zone II), 110 (Commercial Zone III) by adding the following “Conditional Use”:

- X. The following uses, if allowed in the underlying zoning district, are

permitted only after a Conditional Use Permit is granted by the Kingston Board of Selectmen, or their designee, for residential use or the Kingston Planning Board for all other uses:

1. Agriculture and Livestock, done in accordance with the “*Manual of Best Management Practices for Agriculture in New Hampshire*” adopted by the Commissioner of Agriculture, Markets, and Food, Rockingham County Conservation District, and UNH Cooperative Extension and the “*Guidelines & Best Management Practices for Horsekeeping*”, compiled and produced by Lisa Derby Oden, Blue Ribbon Consulting, New Ipswich, NH and NH Horse Council, Inc.
http://www.nerc.org/documents/manure_management/best_management_nh.pdf
http://www.nerc.org/documents/manure_management/guidelines_horse_keeping.pdf
- a. Minimum lot size for agriculture and livestock use is 2 acres.
- b. Setbacks and Buffering:
 - i. Livestock Housing: Livestock housing shall be set back a minimum of 50 feet from all property lines, 100 feet from all neighboring residences, and 100 feet from all wells.
 - ii. Paddocks: Livestock paddocks shall be set back a minimum of 20 feet from all property lines and 100 feet from all wells. Between agriculture and livestock and residential uses, a 20-foot vegetated buffer shall be suitably planted and permanently maintained; plantings will be no less than 50% evergreen for year-round screening.
 - iii. Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland and Aquifer Protection.
- c. All livestock housing and paddocks must be shown on the site plan.
- d. All other Health requirements apply.

YES 294 NO 626*

ARTICLE 6: Are you in favor of the following amendment as proposed by the Planning Board to amend Article 407 Noise Standards for the Town Zoning Ordinance?

407.2 Add the following to the Sound Pressure Level Limits (measured in Average Decibel Levels):

	<u>7 AM to 9 PM</u>	<u>9 PM to 7 AM</u>
Commercial Zones I, II and III	70	65

YES 551* NO 318

ARTICLE 7: Are you in favor of the following amendment as proposed by the Planning Board to amend the following ordinances to accommodate Tax Map corrections?

Single Family Residential District, Article 103.1:

The following lots are entirely zoned Single Family Residential:

Tax Map R5, Lot 1C-1

Tax Map R22, Lots 4-1, 54-4, 54-5, 54-6, 54-7, 54-8, 54-9 and 54-12

Tax Map R32, Lot 5

Rural Residential District, Article 104.1:

The following lots are entirely zoned Rural Residential:

Tax Map R22, Lot 39

Tax Map R32, Lot 1-10

Single Family Residential-Agricultural District, Article 105.1:

The following lots are entirely zoned Single Family Residential-Agricultural:

Tax Map R35, Lots 45-9, 45-10, 45-11, 45-12, 45-13, 45-14, 45-15, 45-16, 45-17, 45-18, 45-19, 45-20, 45-21, 45-22, 45-23, 45-24, 45-36, 45-37, 45-38, 45-39, and 45-40

YES 530* NO 297

ARTICLE 8: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,734,923.00? Should this article be defeated, the default budget shall be \$4,671,419.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

YES 428 NO 516*

ARTICLE 9: Shall the Town vote to authorize the Tax Collector to allow a 1½ % deduction from Property Tax when payment is made within 30 days of billing?

YES 941* NO 40

ARTICLE 10: Shall the Town vote, at the request of the Kingston Board of Library Trustees, to discontinue the Library Expansion Trust Fund, the full balance of which was expended during prior years for the purpose set forth in the original article by which the fund was established?

YES 846* NO 104

ARTICLE 11: Shall the Town vote to adopt the provisions of N. H. Revised Statutes Annotated Chapter 80:80, to authorize the selectmen to transfer title of tax deeded properties by public auction or advertised sealed bid or by other manner as justice may require? This authority to transfer or to sell shall continue in effect indefinitely, until rescinded.

YES 668* NO 241

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

YES 631* NO 329

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$80,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

YES 604* NO 357

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

YES 619* NO 339

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of \$33,000.00 for purchase of a new 4x4 Pick-up Truck equipped with emergency warning equipment, to replace the Fire Department's existing 23-year old utility truck?

YES 611* NO 361

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of \$195,000.00 for purchase of a new ambulance to replace the existing 12-year old PL Custom ambulance and to authorize withdrawal of \$195,000.00 from the Ambulance Replacement special Revenue Fund created for said purpose?

YES 642* NO 326

ARTICLE 17: Shall the Town vote to raise and appropriate the amount of \$150,000.00 for renovation of the Grace Daley House, located at 165 Main Street (Tax Map U10, Lot 38)? Work will include shoring up of the stone foundation, replacement of the roof, and general structural updates to improve the safety of the building to allow its continued use. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until work is completed or until December 31, 2018, whichever is sooner.

YES 189 NO 570*

ARTICLE 18: Shall the Town vote, in the event that Article 17 does not pass, to raze or remove the Grace Daley House, located at 165 Main Street (Tax Map U10, Lot 38) due to its unsafe condition?

YES 579* NO 328

ARTICLE 19: Shall the Town vote to raise and appropriate \$1.00 to be added to the fund for an archivist and to purchase necessary materials for the proper cataloging and preservation of museum, town and library documents and other materials relating to Kingston history?

YES 575* NO 343

ARTICLE 20: Shall the Town vote to establish a Heritage Commission in accordance with the provisions of N. H. RSA 673 and 674, and to authorize the Board of Selectmen to appoint seven members to the Commission pursuant to the provisions of RSA 673:4-a and, further, to appoint not more than five additional members? All appointees shall meet the qualifications as outlined by the Board of Selectmen.

YES 504* NO 390

ARTICLE 21: Shall the Town vote to establish a Heritage Fund in accordance with the provisions of N. H. RSA 674:44-d and to raise and appropriate \$100.00 to be placed in the fund? Any money appropriated and any gifts of money received shall be placed in the fund and be allowed to accumulate from year to year; the Town Treasurer shall have custody of the fund and shall pay out the same only upon order of a majority of the Heritage Commission, in conjunction with the approval of the Board of Selectmen, without further approval of the legislative body to expend.

YES 525* NO 376

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of \$2,500.00 to be placed in the Powwow Pond Preservation Fund? This and existing funds will be used to match a grant of up to \$3,800.00 from the N. H. Department of Environmental Services for control of exotic species which have infested the Powwow Pond. The Board of Selectmen are the agents to expend said funds.

YES 683* NO 243

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of \$3,000.00 to support a share of the services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2011 to June 30, 2012 seventy (70) residents received services valued at over \$61,000.00 (an increase of 33% over the previous year) from Child and Family Services.

YES 722* NO 207

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of \$1,500.00 to support the services of Womenade of Greater Squamscott (WOGS)? WOGS is a non-profit 501C-3 organization whose mission is to help local families with short-term financial stumbling blocks. WOGS has served seacoast communities since 2005 and relies on the generosity of individuals and towns to support their mission. WOGS proudly gives 100% of donations received back to the community, with board members absorbing all administrative costs.

YES 649* NO 264

ARTICLE 25: Shall the Town vote to modify the optional veterans' tax credit pursuant to RSA 72:28 to the amount of \$300.00?

YES 765* NO 136

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of \$424,000.00 to purchase approximately 150 acres of land and pay for related costs such as title examination, survey and legal fees, and to allow withdrawal of \$424,000.00 from the Land Acquisition Capital Reserve Fund for this purpose? The land is located in the Rockrimmon area of town and identified on Kingston Tax Map R24, Lots 1, 2, 4, and 14 G., and Tax Map R-31, Lot 15. Further, to authorize the Board of Selectmen to convey a conservation easement on said property in order to permanently conserve the land, and to authorize the Board of Selectmen to accept funds from the State of New Hampshire, the Federal Government, and private sources to support acquisition and permanent protection of this land. This purchase will conserve the town's rural character, provide open space for outdoor recreation by the public and help stabilize the tax base. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land purchased. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the land is purchased or by December 31, 2018, whichever is sooner. This article has no tax impact.

YES 594* NO 324

ARTICLE 27: Shall the Town vote to accept the provisions of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose? This authorization will remain in effect indefinitely, until specific rescission of such authority.

YES 450 NO 467*

ARTICLE 28: Shall the town vote to accept Ash Drive as a town road? The road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over 55 development.

YES 309 NO 601*

Results were announced by the Town Moderator at 9:00 PM

Respectfully submitted by



Melissa J Fowler
Kingston Town Clerk – Tax Collector

2013 AND 2014 VOTING INFORMATION

On March 11, 1996, Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two “sessions” of voting.

Following are the dates on which 2014 and 2015 voting on proposed Warrant Articles will be held, along with a brief description of the sessions at which the articles will be considered.

Saturday, February 1, 2014 at 9:00 am, in the Main Meeting Room at Town Hall

The purpose of the first session is public deliberation and debate of proposed ballot questions to be presented at the March election. Voters will use their power of amendment to decide the final form of the questions. Appropriations for the 2014 budget proposed by the Municipal Budget Committee may be amended up or down (RSA 31:10V). The meeting is informal and facilitated by the Town Moderator. Voters are encouraged to attend, express opinions, offer amendments for consideration, and impact the cost and conduct of government for the ensuing year.

Tuesday, March 11, 2014 from 8:00 am to 8:00 pm at Swasey Gym

This is the second session, at which ballot voting takes place. Voters will choose town officers and decide on the Warrant Articles – including the 2014 budget – as accepted or amended at the first session. Proposed changes to the town’s Land Use Regulations and Ordinances also are voted on at this meeting.

In 2015, the date for ballot voting will be March 10th. Selectmen will choose the date of the Deliberative Session from within the time period set by the state.

Annual Town Meetings are preceded by multiple meetings and hearings of the Municipal Budget Committee. Participation of residents and voters is welcome and encouraged. All meetings and hearings are noticed and are posted on the town’s web site at www.kingstonnh.org.

Please check with the Town Clerk to ensure that you’re registered to participate in Town Meetings.

FINANCIAL REPORTS

2013 SUMMARY INVENTORY OF VALUATION

	Acreage	2013 Assessed Value	Totals
Value of Land Only			
Current Use Land	4,388.90	329,085	
Residential	4,269.24	181,803,300	
Commercial / Industrial	<u>1,478.27</u>	<u>19,826,000</u>	
Total of Taxable Land	10,136.41		201,958,385
Value of Buildings Only			
Residential Buildings		349,192,695	
Manufactured Housing		4,682,500	
Commercial/Industrial Buildings		51,630,100	
Discretionary Preservation Easement (9)		<u>44,305</u>	
Total of Taxable Buildings			405,549,600
Utilities (Land and Building Values)			<u>11,512,800</u> *
TOTAL VALUATION BEFORE EXEMPTIONS			619,020,785
Exemptions:			
Blind (4)		120,000	
Elderly Exemptions (27)		2,255,000	
Disabled (19)		1,330,000	
Solar Energy (18)		90,000	
Exemption of Certain Improvements		10,000	
Special Disabled Veterans Exemption (1)		<u>297,000</u>	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>4,102,000</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED			614,918,785

Veterans' Credits (12 for Total Disability; 302 Standard) 107,400.00

* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:

\$614,918,785 – \$11,512,800* = \$603,405,985

2013 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	5,535,520.00
Less Revenues	3,102,639.00
Plus Overlay	225,077.00
Plus War Service Credits	<u>\$ 107,400.00</u>

Amount to be Raised for Town \$2,765,358.00

Rate Based on \$614,918,785.00 Valuation 4.50

SCHOOL PORTION

Regional School Appropriation	\$13,219,894.00
Less Adequate Education Funds	1,759,410.00
Less State Education Taxes	<u>1,552,094.00</u>

Amount to be Raised for School 9,908,390.00

Rate Based on \$614,918,785.00 Valuation 16.11

STATE EDUCATION TAXES

Equalized Valuation (without utilities)	637,410,387.00
X State Education Rate	<u>2.435</u>
	1,552,094.00
	Divided By .
Assessed Valuation (without utilities)	<u>603,405,985.00</u>

State School Tax Rate 2.57

COUNTY PORTION

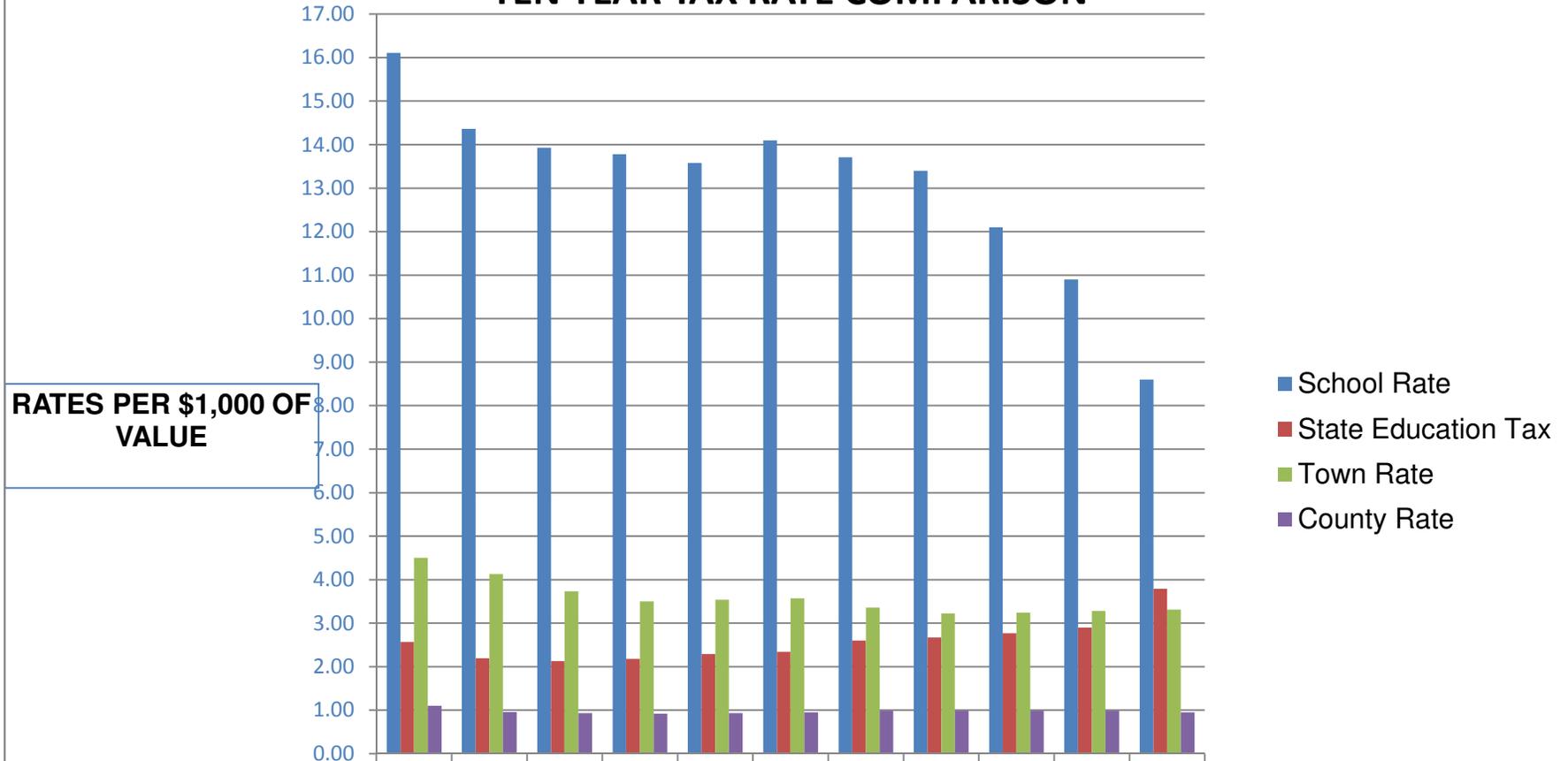
Amount due to County	674,799.00
Rate Based on \$614,918,785.00 Valuation	<u>1.10</u>

Total 2013 Tax Rate **24.28**

Property Tax Assessed	14,900,641.00
Less War Service Credits	<u>107,400.00</u>

Total Property Tax Commitment 14,793,241.00

TEN YEAR TAX RATE COMPARISON



TAX YEAR	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
■ School Rate	16.11	14.36	13.93	13.78	13.58	14.10	13.71	13.40	12.10	10.90	8.60
■ State Education Tax	2.57	2.19	2.13	2.18	2.29	2.34	2.60	2.67	2.77	2.90	3.79
■ Town Rate	4.50	4.13	3.73	3.50	3.54	3.57	3.36	3.22	3.24	3.28	3.31
■ County Rate	1.10	0.96	0.93	0.92	0.93	0.95	0.99	0.99	0.99	0.99	0.95

**TAX COLLECTOR'S REPORT
YEAR ENDING 12/31/2013**

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	LEVY FOR YEAR 2013	2012	PRIOR LEVIES 2011	2010 +
Property Taxes	xxxxx	\$ 797,677.89	0.00	0.00
Resident Taxes	xxxxx	0.00	0.00	0.00
Land Use Change Taxes	xxxxx	0.00	0.00	0.00
Timber Yield Taxes	xxxxx	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	xxxxx	0.00	0.00	0.00
Utility Charges	xxxxx	0.00	0.00	0.00
Betterment Taxes	xxxxx	0.00	0.00	0.00
Prior Years' Credits Balance	(- 41.61)			
This Year's New Credits	(\$ 18,494.99)			
TAXES COMMITTED THIS FISCAL YR				
Property Taxes	\$14,831,428.04	0.00		
Resident Taxes	0.00	0.00		
Land Use Change Taxes	1,933.38	0.00		
Timber Yield Taxes	6,121.27	0.00		
Excavation Tax @ \$.02/yd.	1,931.38	0.00		
Utility Charges	0.00	0.00		
Betterment Taxes	0.00	0.00		
OVERPAYMENT REFUNDS				
Property Taxes				
Resident Taxes				
Land Use Change Yield Taxes				
Excavation Tax @ \$.02/yd.				
Credits Refunded	18,051.32	7,933.74		
Interest - Late Tax	13,121.32	48,324.31	0.00	0.00
Resident Tax Penalty	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBITS	14,854,014.11	853,935.94	0.00	0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2013	2012	PRIOR LEVIES	
			2011	2010 +
Property Taxes	\$ 13,958,155.37	\$ 437,139.96	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	1,933.38	0.00	0.00	0.00
Timber Yield Taxes	2,557.15	0.00	0.00	0.00
Interest & Penalties	13,121.32	48,324.31	0.00	0.00
Excavation Tax @ \$.02/yd.	1,931.38	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Converted to Liens (Principal Only)	0.00	354,963.72	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Discounts Allowed	196,638.47	0.00	0.00	0.00
Prior Year Overpayments Assigned	- 41.61			
ABATEMENTS MADE				
Property Taxes	38,475.94	13,507.95	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES END OF YR				
Property Taxes	638,158.26	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	3,564.12	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Property Tax Credit Balance	<u>- 479.67</u>	<u>xxxxxxxxxxxx</u>	<u>xxxxxxxxxx</u>	<u>xxxxxxxxxxxx</u>
TOTAL CREDITS	\$14,854,014.11	\$853,935.94	\$0.00	\$0.00

**TAX COLLECTOR'S REPORT
TAX LIENS**

DEBITS

UNREDEEMED & EXECUTED LIENS	LEVY FOR YEAR 2013	PRIOR LEVIES		
		2012	2011	2010 +
Unredeemed Liens Beginning of FY		\$ 0.00	\$188,129.94	\$134,921.96
Liens Executed During FY	0.00	382,151.53	0.00	0.00
Unredeemed Elderly Liens Beg. of FY		0.00	0.00	0.00
Elderly Liens Executed During FY	0.00	0.00	0.00	0.00
Interest & Costs Collected	<u>0.00</u>	<u>14,564.71</u>	<u>\$ 19,860.27</u>	<u>28,707.26</u>
TOTAL LIEN DEBITS	\$0.00	\$396,716.24	\$207,990.21	\$ 163,629.22
CREDITS				
REMITTED TO TREASURER	LEVY FOR YEAR 2013	2012	2011	2010 +
Redemptions	\$0.00	\$204,785.72	\$ 75,023.90	\$ 77,431.89
Interest & Costs Collected	0.00	14,564.71	19,860.27	28,707.26
Abatements of Unredeemed Liens	0.00	87.08	2,059.69	0.00
Liens Deeded to Municipality	0.00	2,818.32	2,704.82	2,656.27
Unredeemed Liens End of FY	0.00	174,460.41	108,341.53	54,833.80
Unredeemed Elderly Liens End of FY	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LIEN CREDITS	\$0.00	\$396,716.24	\$207,990.21	\$163,629.22

Respectfully submitted,

Melissa J. Fowler

Melissa J. Fowler
Town Clerk-Tax Collector

TREASURER'S REPORTS

Accounts held by Town Treasurer
on December 31, 2013:

Ambulance Replacement Fund	168,109.00
Forest Fund	1,833.00
Forest Fund Money Market	6,602.00
General Fund Checking	2,458,096.00
General Fund Savings	1,308,463.00
Heritage Fund.....	746.00
Kingston Days.....	146,260.00
Planning Board Escrow.....	85,999.00
Police Asset Forfeiture.....	74,312.00
Public Safety Special Details	152,986.00

(All accounts are held at TD Bank)

Respectfully submitted,

Jayne E. Ramey

Jayne E. Ramey
Town Treasurer

BALANCE SHEET
December 31, 2011*

	GENERAL	LIBRARY CONSTRUCTION	OTHER GOVERNMENTAL FUNDS	TOTAL GOVERNMENTAL FUNDS
ASSETS				
Cash and cash equivalents	3,666,157.00	1,281,144.00	626,323.00	5,573,624.00
Investments	4,268,383.00		504,163.00	4,772,546.00
Receivables (net of uncollectibles)				
Taxes	1,395,605.00			1,395,605.00
Accounts	24,358.00		18,712.00	43,070.00
Intergovernmental	35,295.00			35,295.00
Interfund receivable	7,126.00			7,126.00
Restricted-Cash and equivalents	1,990,223.00			1,990,223.00
Restricted-Investments	<u>1,558,703.00</u>			<u>1,558,703.00</u>
Total Assets	12,945,850.00	1,281,144.00	1,149,198.00	<u>15,376,192.00</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Contract payable		175,526.00		175,526.00
Intergovernmental payable	3,614,004.00			3,614,004.00
Interfund payable			7,126.00	7,126.00
Retainage payable		45,014.00		45,014.00
Deferred revenue	<u>2,254.00</u>		<u>16,000.00</u>	<u>18,254.00</u>
Total liabilities	<u>3,616,258.00</u>	<u>220,540.00</u>	<u>23,126.00</u>	<u>3,859,924.00</u>
Fund balances:				
Non-spendable			156,766.00	156,766.00
Restricted	102,946.00	1,060,604.00	424,931.00	1,588,481.00
Committed	7,894,337.00		544,375.00	8,438,712.00
Assigned	153,767.00			153,767.00
Unassigned	<u>1,178,542.00</u>			<u>1,178,542.00</u>
Total fund balances	<u>9,329,592.00</u>	<u>1,060,604.00</u>	<u>1,126,072.00</u>	<u>11,516,268.00</u>
Total liabilities and fund balance	<u>12,945,850.00</u>	<u>1,281,144.00</u>	<u>1,149,198.00</u>	<u>15,376,192.00</u>

***2011 IS THE LAST YEAR FOR
WHICH AUDITED RECORDS ARE
AVAILABLE**

TRUST FUNDS REPORT

Account Title

Balances at 12/31/2013

EXPENDABLE TRUST FUNDS:

Annual Celebration	24,390.00
Building Maintenance	276,818.00
Cable TV Equipment	5,213.00
Fire Apparatus	262,350.00
Fire Buildings	333,000.00
Highway Equipment	199,555.00
Infrastructure Fund	4,618,569.00
Land Purchase	329,125.00
Landfill Monitoring	20,380.00
Landfill Monitoring CD1	927,643.00
Landfill Monitoring CD2	562,698.00
Legal	122,716.00
Powwow Pond Preservation Fund	976.00
Recreation	9,296.00
Transportation Improvement	23,463.00

PERMANENT FUNDS

Checking	229,873.00
Food Pantry Checking	4,669.00
Food Pantry Savings	22,148.00
Holding Account	6,936.00
Magnusson-Daley Trust	6,239.00
Plains Beautification Trust	2,224.00
Transition Account	44.00

OTHER NON-TOWN FUNDS

School Buildings PU	53,460.00
Special Education PU	226,848.00
Income & Growth Fund	409,798.00

SCHEDULE OF TOWN PROPERTY

<u>Tax Map & Lot</u>	<u>Description</u>	<u>Assessed Value</u>
Map R1, Lot 5	104.88 Acre Valley Lane Town Forest	449,900
Map R1, Lots 9 & 10	1.8 Acre Donation from Kenneth Briggs	21,500
Map R2, Lot 1	.3 Acres at 37 Route 125	138,000
Map R2, Lot 3A	21.7 Acre Practice Range Dorre Road	227,600
Map R2, Lot 5	.07 Acres off Dorre Road	500
Map R2, Lot 12	7.79 Acres at 5 Dorre Road	148,100
Map R4, Lot 10	.9199 Acres on Pillsbury Pasture Road	6,500
Map R5, Lot 3	3.9 Acres & Bldg. at 32 Hunt Road	204,400
Map R5, Lot 6	15.25 Acres Dorre Road Town Forest	92,200
Map R7, Lot 1	93.39 Acres Frye Road Town Forest	412,800
Map R8, Lot 34	3 Hunt Rd. - South Station Fire House	257,800
Map R9, Lot 26	.2 Acres at 14 Reinfuss Lane	40,500
Map R11, Lot 14	1.8 Acres off Mill Road	11,700
Map R12, Lot 14	8 Acres off Mill Road	10,000
Map R12, Lot 22	.4 Acres at 44 Mill Road	162,600
Map R12, Lot 31	.3 Acres off Towle Road	2,000
Map R13, Lot 2	13.99 Acres at 22 Sunshine Drive	156,200
Map R14, Lot 1	67.99 Acres at 1 Webster Grove Road	390,500
Map R15, Lot 1	3 Acres at 115 New Boston Road	63,300
Map R15, Lot 15	25 Acres on Country Pond Road	137,400
Map R16, Lot 5-5	94.88 Acres at 98 New Boston Road	N/A
Map R16, Lot 8	29 Acres off New Boston Road	164,000
Map R16, Lot 13	15 Acres at 20 Rowell Road	84,800
Map R16, Lot 15	2 Acres off Coopers Grove Road	9,800
Map R17, Lot 17	3 Acres off Kenlin Lane	14,600
Map R17, Lot 24	.8 Acres & Bldg. at 74 New Boston Road	184,200
Map R18, Lot 9	.2 Acres off New Boston Road	1,300
Map R18, Lot 11	.19 Acres off New Boston Road	1,200
Map R18, Lot 12	.19 Acres off New Boston Road	1,200
Map R18, Lot 18	128.75 Acres at 6 Sargent Road	466,200
Map R18, Lot 33	43 Acres off New Boston Road	114,600
Map R18, Lot 37	.6 Acres at 29 New Boston Road	48,800
Map R20, Lot 10	5 Acres off Cedar Swamp Pond Road	32,500

Map R20, Lot 12 & 13	26.67 Acres off Cedar Swamp Pond Road	161,800
Map R20, Lot 14	5.5 Acres off Cedar Swamp Pond Road	34,700
Map R20, Lot 16	58.81 Acres Fairgrounds	342,900
Map R20, Lot 17	.7 Acres Fairgrounds	109,100
Map R20, Lot 9B-16	26.69 Acres at 26 Folly Brook Terrace	237,300
Map R21, Lot 26-13	4.11 Acres at 1 Cardinal Road	160,600
Map R21, Lot 33	Highway Garage & Police Station/Main St.	435,900
Map R21, Lot 34	.1 Acres at 14 Danville Road	11,000
Map R21, Lot 26B	1.07 Acres at 20 Windsong Drive	112800
Map R21, Lot 33A	.3 Acres at 18 Main Street	23,000
Map R23, Lot 35	.1 Acres at 22 Ball Road	22,000
Map R23, Lot 46	.1 Acres off Ball Road	22,000
Map R26, Lot 4	2.5 Acres at 190 Route 125	134,800
Map R26, Lot 5	6.8 Acres at 192 Route 125	164,600
Map R26, Lot 6	2.6 Acres at 194 Route 125	132,100
Map R26, Lot 7	3 Acres at 196 Route 125	140,600
Map R26, Lot 12	4 Acres off Route 125	19,500
Map R26, Lot 23	10 Acres at 203 Route 125	126,700
Map R26, Lot 27	.5 Acres off Route 125	4,100
Map R26, Lot 28	.1 Acres off Route 125	800
Map R26, Lot 35	4 Acres at 193 Route 125	147,100
Map R26, Lot 36	2 Acres at 191 Route 125	129,100
Map R26, Lot 37	.1 Acres at 189 Route 125	800
Map R26, Lot 45	3 Acres at 10 Spofford Road	27,300
Map R28, Lot 2	12.31 Acre Route 107 Town Forest	145,600
Map R28, Lot 15	1.2 Acres at 215 Route 125	155,400
Map R29, Lot 5	.8 Acres at 227 Route 125	37,700
Map R30, Lot 4	.1 Acres off Church Street	700
Map R31, Lot 5	.9 Acres at 60 North Road	101,200
Map R33, Lot 21-2	Kingston Community Library	868,000
Map R33, Lot 34A	4.31 Acres at 1 Sean Drive	125,700
Map R34, Lot 5	.7 Acres Fire Pond 35 Church Street	99,200
Map R34, Lot 40	2.5 Acres at 241 Route 125	168,600
Map R34, Lot 66	5.6 Acre Magnusson Field	157,000
Map R34, Lot 68	7.3 Acres at 236 Route 125	167,400
Map R35, Lot 45-41	4.88 Fire Pond on Madison Avenue	138,100
Map R37, Lot 10	.15 Acres at 15A South Road	22,300

Map R39, Lot 38	.2 Acres at 55 Little River Road	90,000
Map R40, Lot 4	63.34 Landfill Reclamation Area	473,900
Map R40, Lot 10	12 Acre Little River Natural Area	66,000
Map R40, Lot 23	1.7 Acre Little River Natural Area	9,900
Map R40, Lot 34	.11 Acres at 39 Farm Road	600
Map R40, Lot 38	.4 Acres at 23 Farm Road	2,600
Map R40, Lot 39	.4 Acres at 25 Farm Road	2,600
Map R40, Lot 40	.4 Acres off Farm Road	2,600
Map R40, Lot 41&42	.8 Acres off Farm Road	26,100
Map R40, Lot 46	.4 Acres at 29 Farm Road	23,500
Map R42, Lot 6	25 Acres off Back Road	144,600
Map U1, Lot 35	.06 Acres at 9 Hooke Avenue	13,100
Map U2, Lot 12	.1 Acres and Bldgs. at 19 Maple Street	222,400
Map U3, Lot 52	.01 Acres at 17 Circuit Drive	157,100
Map U4, Lot 14	.07 Acres at 1 Eighth Street	24,500
Map U4, Lot 27	.3 Acres at 7 Seventh Street	41,400
Map U4, Lot 30	.1 Acres at 12 Sixth Street	17,600
Map U4, Lot 35	.6 Acres at 19 Sixth Street	97,600
Map U4, Lot 44	.1 Acres at 25 Tenth Street	17,600
Map U4, Lot 51	.04 Acres at 27A Fourth Street	6,900
Map U4, Lot 83	.1 Acres at 34 Second Street	17,600
Map U4, Lot 87	1.3 Acres at 31 Second Street	20,800
Map U4, Lot 88	.7 Acres at 25 Second Street	79,400
Map U4, Lot 92	.4 Acres at 28 First Street	18,800
Map U4, Lot 96	.2 Acres at 27 First Street	72,000
Map U4, Lot 98	.3 Acres at 23 First Street	73,600
Map U4, Lot 161	.07 Acres at 6 Fourth Street	12,300
Map U4, Lot 175	.11 Acres at 5 Sixth Street	70,600
Map U4, Lot 179	.07 Acres at 4 Sixth Street	12,300
Map U4, Lot 186	.1 Acres off Seventh Street	22,900
Map U4, Lot 208	.1 Acres at 3 Tenth Street	17,600
Map U4, Lot 216	.07 Acres at 5 Twelfth Street	12,300
Map U4, Lot 217	.08 Acres at 1 Twelfth Street	14,000
Map U4, Lot 228	.2 Acres at 1 Sixteenth Street	18,000
Map U5, Lot 50	.2 Acres at 14 Wadleigh Point Road	24,800
Map U5, Lot 62	3.676 Acres Town Recreation Bldg.	364,100
Map U6, Lot 1	2 Acre Boat Launch at 28 Main St.	207,000

Map U6, Lot 2	.2 Acres - Grape Island	1,800
Map U8, Lot 21	1 Acre on Main Street (Plains)	112,200
Map U9, Lot 28	.2 Acres at 13 Depot Road	22,500
Map U9, Lot 35	.6 Acres at 19 Bartlett Street	97,600
Map U9, Lot 69	1.7 Acres on Main Street (Plains)	116,100
Map U9, Lot 70	1.5 Acres on Main Street (Plains)	115,300
Map U9, Lot 71	2.7 Acres on Main Street (Plains)	125,700
Map U10, Lot 14	Church Street Town Beach	
Map U10, Lot 22	.02 Acres at 1 Church Street	4,600
Map U10, Lot 23	.2 Acres at 166 Main Street	24,800
Map U10, Lot 31	.4 Acres Nichols Building at 169 Main	310,700
Map U10, Lot 38	.3 Acres Daley Building. at 165 Main	216,900
Map U10, Lot 39	1.2 Acres Town Hall at 163 Main	572,100
Map U10, Lot 43	2.6 Acres on Main Street (Plains)	115,800
Map U11, Lot 13	.6 Acres at 148 Main Street (Fire Station)	376,900
Map U12, Lot 39	.6 Acres at 3 Bassett Road	107,400

2014 BALLOT QUESTIONS AND BUDGET

**STATE OF NEW HAMPSHIRE
TOWN OF KINGSTON
WARRANT ARTICLES
2014**

ARTICLE 1: To elect the following Town Officers: one Moderator for a term of two years; one Selectman for a term of three years; one Supervisor of the Checklist for a term of six years; two Trustees of Trust Funds for a term of three years; two Trustees of Trust Funds for a term of two years; two Library Trustees for a term of three years; one Budget Committee member for a term of one year; four Budget Committee members for a term of three years; two Planning Board members for a term of three years; and two Zoning Board of Adjustment members for a term of three years.

ARTICLE 2: Are you in favor of the following amendment as proposed by the Planning Board to amend the Historic District Article of the Town Zoning Ordinance:

Amend Article 102.5A(1) Description and Permitted Uses by adding:

- j. Bed and Breakfasts, when the use meets all of the following conditions:
- i. Non-residential structures commonly associated with residential structures such as barns, out buildings or other accessory buildings shall not be converted for guest rooms or for guest functions regardless of whether said structure is attached to the residence or is a free-stranding structure.
 - ii. Rooms used for sleeping shall be part of the primary residential structure and shall not have been specifically constructed for rental purposes.
 - iii. The bed and breakfast operation shall not use more than 50% of the floor area of the principal residence. Common areas such as kitchens are not included in this calculation.
 - iv. No exterior alterations other than those required by law to ensure safety of the structure shall be made to any building for the purpose of providing a bed and breakfast use.
 - v. There shall be no more than four guest rooms in the establishment.
 - vi. The bed and breakfast use is subordinate and incidental to the main residential owner-occupied use of the building.

- vii. The applicant proposing a bed and breakfast establishment must submit a site plan to the Planning Board in accordance with the Town's Site Plan Review regulations.
- viii. There shall be two parking spaces for the dwelling unit residents and one for each guest room.
- ix. The parking area shall be as unobtrusive as possible and not visually detract from the general appearance of the building and its grounds or neighboring properties. No offsite parking in Town or State road rights-of-way will be permitted.
- x. All appropriate state and local health and safety regulations must be met.
- xi. Individual guests are prohibited from staying at a particular bed and breakfast establishment for more than 30 days in any one year.
- xii. Meals to be provided shall only be served to guests taking lodging in the facility.
- xiii. The bed and breakfast shall not cater to special or ancillary functions. Any meeting or seminar shall be held inside the premises as an incidental activity to the bed and breakfast function.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the following amendment as proposed by the Planning Board to amend the Commercial Zone C-II of the Town Zoning Ordinance:

109.5 Permitted Uses.

Amend "These uses are permitted uses for the following Rural Residential lots in Tax Map R33: Lots 21, 21-1, 21-2 and Tax Map R34, Lots 1, 1-1 and 2", **by adding Lot 20 to the list in Tax Map R33.**

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the following amendment as proposed by the Planning Board to amend the Shoreland Protection Ordinance of the Town Zoning Ordinance:

Add to 205.3.A, District Boundaries of the Shoreland Protection District the following ponds: Cedar Swamp Pond, Half Moon Pond and Long Pond so the last sentence will read:

The Great Ponds are Great Pond (also known as Kingston Lake), Country Pond, Pow Wow Pond, Greenwood Pond, Mill Pond, Bayberry Pond, **Cedar Swamp Pond, Half Moon Pond and Long Pond.**

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the following amendment as proposed by the Planning Board to amend the Residential Home Occupation Ordinance to comply with NH State RSA 170-E:3 (Child Day Care Licensing) by amending section “6” under standards (G) as shown below :

207.1 Purpose:

The standards of this Section dealing with home occupations are designed to protect and maintain the residential character of a neighborhood while permitting certain limited commercial activities which are traditionally carried out in a home.

207.2 Definition:

Home occupation is defined as any business, occupation or activity conducted for gain within a residential building, or an accessory building thereto, which is incidental or secondary to the use of such building for dwelling purposes and which does not change the essential residential character of the building. This regulation applies to all zoning districts.

207.3 Standards:

G. The following businesses, occupations or activities are specifically prohibited:

6. **Private homes in which more than three children, NOT including the provider’s own children, are cared for regularly for any part of the day. (Three children or less, not counting the provider’s own children, are exempt from Day Care licensing and site review.)** (In compliance with State RSA 170-E:3).

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of the following amendment as proposed by the Planning Board to amend the Sign Ordinance:

303.3 Sign Requirements

A. General Provisions

Amend the last paragraph in this section to include a new first sentence as shown:

All signs shown on an approved site plan may not be altered without the approval of the Planning Board unless the proposed alternative is to change a tenant name or the effect of the alteration does not make the sign more intensive and/or obtrusive. Changes in sign lighting shall require review. Reductions in sign area shall not require review or approval. Changes in language or fascia shall not require review unless the change also increases the signage, changes the lighting, or represents a new signage area not previously approved.

C. Provisions

Amend section 3 to read:

3. **No sign shall be animated, moving, flashing, or intensely lighted; there shall be no visible moving parts, blinking, scrolling, flashing or repeating messages, images or displays; there shall be no glaring illumination; no part may consist of banners, pennants, ribbons, streamers, spinners or other similar devices; no sign shall emit audible sound, noise or visible matter.** No sign shall be of the computer-generated type; this prohibition includes but is not limited to electronic message centers, electronic reader-boards, animated signs, electronic changeable copy signs, and signs of similar configuration. This regulation does not prohibit a wall name sign consisting solely of a rectangular banner made of a flexible cloth type material, attached at all corners either perpendicular or flat and conforming to all of these regulations. In addition, one "Open" flag is permitted per business.

D. Specific Standards

Amend section 5b to read:

b. Changeable face and text signs are permitted for **free-standing signs**, provided the text changes are limited to one change per twelve (12) hour period. **The maximum portion of a free standing sign dedicated to changeable copy is twenty per cent (20%).**

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,828,665.00? Should this article be defeated, the default budget shall be \$4,735,319.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 8: Shall the Town vote to authorize the Tax Collector to allow a 1 ½ % deduction from Property Tax when payment is made within 30 days of billing?

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of \$650,000.00 for construction of a new Highway Garage on the same site as and adjacent to the present garage and further, authorize withdrawal of that amount from the income account of the Infrastructure Improvement Expendable Trust Fund held by the Board of Selectmen?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of \$ 75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 14: On petition of 47 registered voters, shall the Town vote to postpone for two years the final decision for the demolition of the historic Grace Daley House for the purpose of investigation of building viability? It shall be the charge of the Heritage Commission and the Historic District Commission to offer oversight, analysis, input and recommendations to the Selectmen, Budget Committee, Planning Board, CIP Committee and taxpayers. The Heritage Commission and Historic District Commission shall review the options to provide data to make informed recommendations to the citizens regarding the potential viability (or not) of the Grace Daley House. The study, analysis and recommendations are to be made by March 2016 for the purpose of action at the March Town Meeting.

ARTICLE 15: On petition of 64 registered voters, shall the Town vote to raise and appropriate the sum of \$48,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 16: On petition of the Powwow Pond Council, Inc. and 52 registered voters, shall the Town vote to raise and appropriate the sum of \$18,300.00 to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond? This amount will be offset by a grant from NH Department of Environmental Services equal to 40% of the anticipated treatment costs for Kingston, in the amount of \$7,300.00, with the remaining amount of \$11,000.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is completed or until December 31, 2019.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 17: On petition of 59 registered voters, shall the Town vote to raise and appropriate the sum of \$5,000.00 for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains"? Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof and other repairs, the Kingston Improvement & Historical Society (KIHS), a nonprofit 501C-3 corporation, is

for the first time asking the people of Kingston for their help to keep the “Pearl of the Plains” a shining reminder of Kingston’s heritage.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 18: On petition of 43 registered voters, shall the Town vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., which operates the Town’s Thrift Shop, serving the citizens of Kingston since 1977? Previously located in the Grace Daley House, the Town had provided operating expenses of approximately \$3,600.00 annually to keep these services in that building. Since no longer able to occupy that building, the Thrift Shop has relocated to Church Street Station at a reduced rent of \$800.00 a month plus utilities. The Kingston Community House relies solely upon donations; all “employees” are volunteers; all profits are used to support the community. This request is being made to hopefully ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. will continue to serve as “neighbor helping neighbor”.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 19: On petition of 30 registered voters, shall the Town vote to raise and appropriate the sum of \$500.00 to support CASA (Court Appointed Special Advocate) of New Hampshire? CASA of NH is a state-wide non-governmental not-for-profit organization that serves and advocates for abused and neglected children who have been thrust into the court system. In 2013 CASA served 125 children in Rockingham County. Within these numbers, multiple children within Kingston have been removed from their homes over the past 5 years for abuse and neglect and have been served by the volunteers of CASA, advocating for their best interest in the court system.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 20: On petition of 50 registered voters, shall the Town vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center? The Vic Geary Center is a non-profit organization providing a safe, comfortable gathering place for senior citizens of the town of Kingston as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 21: On petition of 33 registered voters of the Town of Kingston, shall the Town vote to accept the provision of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose? This authorization will remain in effect indefinitely, until specific rescission of such authority.

ARTICLE 22: On petition of 38 registered voters, shall the Town vote to join nearly 500 municipalities in 16 other states, including all the other New England states, in calling upon Congress to move forward a constitutional amendment to safeguard fair elections through the authority to regulate political spending, and clarify that the constitutional rights were established for people, not corporations; that the New Hampshire Congressional delegation support such a constitutional amendment; that the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification; and that the record of the vote approving this article shall be transmitted by written notice to Kingston's state and federal legislative delegation by the Board of Selectmen within 30 days of the vote

MS-7 BUDGET - TOWN OF KINGSTON, NH FY 2014

Acct. #	PURPOSE OF APPROPRIATIONS	Appropriations 2013 as Approved by DRA	Actual Expenditures 2013	Selectmen's Appropriations 2014 (Recommended)	Selectmen's Appropriations 2014 (Not Recommended)	Budget Committee Appropriations 2014 (Recommended)	Budget Committee Appropriations 2014 (Not Recommended)
GENERAL GOVERNMENT							
4130-4139	Executive	283,817.00	260,528.00	266,828.00		266,828.00	
4140-4149	Election, Reg. & VS	17,550.00	15,067.00	14,550.00		14,550.00	
4150-4151	Financial Administration	115,660.00	116,983.00	122,165.00		122,165.00	
4153	Legal Expense	35,000.00	9,827.00	35,000.00		35,000.00	
4155-4159	Personnel Administration	769,852.00	686,986.00	816,851.00		816,851.00	
4191-4193	Planning & Zoning	64,134.00	55,826.00	65,870.00		65,870.00	
4194	Gen'l. Government Bldgs.	180,220.00	177,598.00	188,701.00		188,701.00	
4195	Cemeteries	34,195.00	18,996.00	27,125.00		27,125.00	
4196	Insurance	52,000.00	47,826.00	59,000.00		59,000.00	
4197	Advertising/Regional Assoc.	5,589.00	5,589.00	6,300.00		6,300.00	
4199	Other General Government	174,000.00	93,455.00	174,000.00		174,000.00	
PUBLIC SAFETY							
4210-4214	Police	661,366.00	640,870.00	694,172.00		694,172.00	
4220-4229	Fire	486,304.00	467,223.00	493,063.00		493,063.00	
4240-4249	Building Inspection	32,776.00	27,528.00	31,777.00		31,777.00	
4290-4298	Emergency Management	27,021.00	9,806.00	53,531.00		53,531.00	
HIGHWAYS & STREETS							
4312	Highways & Streets	595,789.00	581,470.00	650,380.00		650,380.00	
4316	Street Lighting	25,000.00	25,896.00	26,000.00		26,000.00	
4319	Other Hwy, Streets & Bridges	156,000.00	184,858.00	153,000.00		153,000.00	
4323	Solid Waste Collection	526,050.00	462,169.00	526,050.00		526,050.00	
HEALTH & WELFARE							
4411	Administration	18,375.00	18,184.00	20,525.00		20,525.00	
4414	Animal/Mosquito Control	50,784.00	51,366.00	52,184.00		52,184.00	
4441-4442	Admin. & Direct Assistance	54,446.00	16,853.00	46,779.00		46,779.00	
4445-4449	Vendor Payments & Other	36,128.00	36,128.00	36,934.00		36,934.00	
CULTURE & RECREATION							
4520-4529	Parks & Recreation	61,963.00	56,087.00	71,362.00		71,362.00	
4550-4559	Library	200,000.00	200,000.00	188,518.00		188,518.00	
4583	Patriotic Purposes	500.00	212.00	500.00		500.00	
CONSERVATION							
4619	Other Conservation	6,900.00	6,900.00	7,500.00		7,500.00	
CAPITAL OUTLAY							
4901	Land						
4902	Machinery, Vehicles, Equipment						
OPERATING TRANSFERS OUT							
4919	To Fiduciary Funds	0.00	0.00	0.00		0.00	
OPERATING BUDGET TOTAL		4,671,419.00	4,274,231.00	4,828,665.00		4,828,665.00	

SPECIAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Art. #	2013 Appropriations	2013 Actual Expenditures	2014 Selectmen's Recommended	2014 Selectmen's Not Recommended	2014 Budget Committee's Recommended	2014 Budget Committee's Not Recommended
4915	Capital Reserve Funds (2013)	12, 13, 14, and 22/	207,500.00	207,500.00				
	Capital Reserve Funds (2014)	10-13 & 15			333,000.00		333,000.00	
4919	To Fiduciary Funds	21	<u>100.00</u>	<u>100.00</u>				
4445	Social Service Articles	18-20			9,350.00		9,350.00	
4611	Conservation -Milfoil Treatment	16			18,300.00		18,300.00	
4903	Hwy Garage / Historic Church Support	9 & 17			<u>655,000.00</u>		<u>655,000.00</u>	
	SPECIAL ARTICLES RECOMMENDED		207,600.00	207,600.00	1,015,650.00		1,015,650.00	

INDIVIDUAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Art. #	2013 Appropriations	2013 Actual Expenditures	2014 Selectmen's Recommended	2014 Selectmen's Not Recommended	2014 Budget Committee's Recommended	2014 Budget Committee's Not Recommended
4445	Social Services	23,24/18-20	4,500.00	4,500.00				
	Heritage Foundation/Town Bldgs.	21/11, 12	1.00	0.00				
4589	Land & Improvements	26/15	424,000.00	379,103.00				
4902	Machinery, Vehicles, Equipment	12,13,14/9	<u>228,000.00</u>	<u>223,824.00</u>				
	INDIVIDUAL ARTICLES RECOMMENDED		656,501.00	607,427.00				

BUDGET REVENUES

Acct. #	Source of Revenue	Actual Revenues 2013	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
	TAXES:			
3120	Land Use Change Tax	1,933.00	0.00	0.00
3185	Timber Tax	6,121.00	4,000.00	4,000.00
3190	Interest & Penalties	124,578.00	125,000.00	125,000.00
3187	Excavation Tax (.02/c.y.)	1,931.00	1,500.00	1,500.00
	LICENSES, PERMITS & FEES:			
3210	Business Licenses & Permits	70.00	70.00	70.00
3220	Motor Vehicle Permit Fees	989,241.00	990,000.00	990,000.00
3230	Building Permit Fees	36,996.00	37,000.00	37,000.00
3290	Other Licenses, Permits & Fees	49,007.00	49,000.00	49,000.00
3311-3319	FROM FEDERAL GOVERNMENT	39,592.00		
	FROM STATE:			
3352	Meals & Rooms Distribution	267,361.00	260,000.00	260,000.00
3353	Highway Block Grant	145,671.00	120,000.00	120,000.00
3356	Forest Land Reimbursement	36.00	36.00	36.00
3359	Other	5,478.00	44,300.00	44,300.00
3379	FROM OTHER GOVERNMENTS	0.00	0.00	0.00
	CHARGES FOR SERVICES:			
3401-3406	Income from Departments	195,720.00	195,000.00	195,000.00
	MISCELLANEOUS REVENUES:			
3501	Sale of Municipal Property	6,730.00	0.00	0.00
3502	Interest on Investments	2,637.00	2,500.00	2,500.00
3503-3509	Other	111,961.00	110,000.00	110,000.00
	INTERFUND OPERATING TRANSFERS IN:			
3912	From Special Revenue Funds	188,871.00		
3913	From Capital Projects Funds			
3915	From Capital Reserves	<u>379,103.00</u>		
3017	From Trust & Fiduciary Funds		<u>655,000.00</u>	<u>655,000.00</u>
	TOTAL ESTIMATED REVENUES & CREDITS	2,553,036.00	2,593,406.00	2,593,406.00

BUDGET SUMMARY

	2013 ADOPTED BUDGET	SELECTMEN RECOMMENDED 2014 BUDGET	BUDGET COMMITTEE'S RECOMMENDED 2014 BUDGET
Operating Budget Appropriations Recommended	\$4,671,419.00	\$4,828,665.00	\$4,828,665.00
Special Warrant Articles Recommended	207,600.00	0.00	0.00
Individual Warrant Articles Recommended	656,501.00	<u>1,015,650.00</u>	<u>1,015,650.00</u>
TOTAL Appropriations Recommended	5,535,520.00	5,844,315.00	5,844,315.00
Less: Estimated Revenues & Credits	<u>2,553,036.00</u>	<u>2,593,406.00</u>	<u>2,593,406.00</u>
Estimated Amount of Taxes to be Raised	2,982,484.00	3,250,909.00	3,250,909.00

Total Amount Recommended by Budget Committee
 Maximum Allowable Increase per RSA 32:18
 Maximum Allowable Appropriations

\$5,844,315.00
584,432.00
 \$6,428,747.00

DEPARTMENT BUDGET SUMMARIES

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm.	BOS Recomm.	% Change
4130												
Executive												
Salaries	142,200.00	141,624.00	148,850.00	147,762.00	151,494.00	150,119.00	156,000.00	151,183.00	159,120.00	159,120.00	159,120.00	
Overtime	1,000.00	2,378.00	1,000.00	3,177.00	2,500.00	1,129.00	1,000.00	284.00	1,000.00	1,000.00	1,000.00	
Part Time	19,600.00	17,910.00	20,188.00	18,686.00	20,625.00	18,577.00	22,781.00	18,522.00	23,237.00	23,237.00	23,237.00	
Selectmen	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,005.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	
Ads Classified	1,100.00	967.00	1,100.00	834.00	1,000.00	0.00	1,000.00	59.00	500.00	500.00	500.00	
Boat Launch Keys	200.00	181.00	200.00	216.00	220.00	206.00	220.00	100.00	200.00	200.00	200.00	
Books	1,500.00	1,488.00	1,500.00	1,594.00	1,500.00	1,667.00	1,500.00	1,719.00	1,500.00	1,500.00	1,500.00	
Computer Maintenance	11,750.00	10,353.00	13,000.00	8,571.00	13,000.00	10,688.00	13,000.00	10,265.00	13,000.00	13,000.00	13,000.00	
Computer Supplies	1,200.00	1,620.00	1,500.00	1,530.00	1,600.00	2,011.00	1,600.00	1,200.00	1,600.00	1,600.00	1,600.00	
Computer Training	50.00		50.00		50.00	320.00	50.00	0.00	50.00	50.00	50.00	
Computer Upgrade	5,000.00	1,233.00	5,000.00	8,757.00	18,020.00	6,963.00	23,335.00	13,382.00	5,000.00	5,000.00	5,000.00	
Consulting & Outside Services	1,000.00	300.00	1,000.00	525.00	1,000.00	225.00	8,250.00	6,310.00	1,000.00	1,000.00	1,000.00	
Contracted Services	5,000.00		5,000.00	601.00	5,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00	5,000.00	
Dog Tags	400.00		400.00	718.00	400.00	376.00	400.00	327.00	400.00	400.00	400.00	
Dues	4,860.00	4,551.00	5,103.00	4,449.00	5,100.00	4,558.00	5,100.00	4,683.00	5,100.00	5,100.00	5,100.00	
Equipment Maint. Contracts	1,200.00	860.00	1,260.00	1,191.00	1,260.00	1,149.00	1,260.00	778.00	1,260.00	1,260.00	1,260.00	
Equipment Repairs	350.00	440.00	350.00	474.00	350.00	147.00	350.00	76.00	350.00	350.00	350.00	
Equipment Supplies	600.00	726.00	600.00	774.00	600.00	694.00	600.00	514.00	600.00	600.00	600.00	
Forms & Envelopes	2,500.00	1,982.00	2,500.00	3,220.00	2,800.00	1,665.00	2,800.00	968.00	2,000.00	2,000.00	2,000.00	
Info Printing & Mailing	1,200.00		1,200.00		1,200.00	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	
Legal Ads	1,000.00	379.00	500.00	1,658.00	1,000.00	159.00	1,000.00	474.00	1,000.00	1,000.00	1,000.00	
Mileage & Meals	450.00	421.00	450.00	996.00	450.00	2,271.00	725.00	1,046.00	1,000.00	1,000.00	1,000.00	
Money Order Fees	50.00		50.00		50.00	0.00	50.00	0.00	0.00	0.00	0.00	
Office Equipment	1,500.00	250.00	1,500.00	529.00	1,500.00	0.00	6,500.00	6,562.00	1,500.00	1,500.00	1,500.00	
Penalties	100.00		100.00		100.00	0.00	100.00	0.00	100.00	100.00	100.00	
Postage	10,000.00	8,450.00	11,000.00	10,662.00	11,000.00	10,905.00	11,000.00	11,153.00	11,000.00	11,000.00	11,000.00	
Recording fees	1,000.00	1,402.00	1,300.00	881.00	1,000.00	759.00	1,000.00	658.00	1,000.00	1,000.00	1,000.00	
Seminars & Training	100.00	150.00	200.00	140.00	200.00	582.00	500.00	472.00	500.00	500.00	500.00	
Solid Waste Task Force	500.00		500.00		1.00	0.00	1.00	0.00	1.00	1.00	1.00	
Supplies	3,500.00	3,628.00	3,500.00	4,613.00	4,000.00	4,622.00	4,000.00	3,225.00	3,500.00	3,500.00	3,500.00	
Tax Map Updates	2,000.00		2,000.00	3,164.00	2,000.00	0.00	4,000.00	3,616.00	4,000.00	4,000.00	4,000.00	
Tax Maps for Sale	350.00	105.00	350.00		350.00	0.00	350.00	0.00	350.00	350.00	350.00	
Telephone	6,000.00	5,231.00	5,500.00	5,514.00	6,200.00	6,604.00	6,200.00	4,820.00	5,000.00	5,000.00	5,000.00	
Town Cable TV Ops	2,000.00	1,235.00	2,000.00	359.00	500.00	780.00	500.00	45.00	500.00	500.00	500.00	
Town Reports	5,000.00	1,900.00	3,000.00	1,475.00	1,500.00	1,475.00	1,500.00	1,830.00	2,000.00	2,000.00	2,000.00	
TOTAL	247,520.00	223,024.00	255,011.00	246,330.00	270,830.00	241,656.00	296,132.00	260,528.00	266,828.00	266,828.00	266,828.00	-10%
4150												
Finance Admin & Budget Com												
Legal Ads	165.00	336.00	350.00	212.00	350.00	473.00	350.00	59.00	500.00	500.00	500.00	
Seminars & Training	105.00		105.00	45.00	105.00	243.00	105.00	150.00	150.00	150.00	150.00	
Subscriptions & Books	30.00	17.00	30.00		30.00	28.00	30.00	0.00	30.00	30.00	30.00	
Budget Committee Meals	500.00	692.00	700.00	603.00	700.00	405.00	700.00	709.00	700.00	700.00	700.00	
Clerical	1,500.00	1,064.00	1,500.00	1,005.00	1,500.00	938.00	1,500.00	1,151.00	1,500.00	1,500.00	1,500.00	
Assessing	31,848.00	31,820.00	33,440.00	31,800.00	33,440.00	29,150.00	33,100.00	31,800.00	36,410.00	36,410.00	36,410.00	
Audit	17,850.00	8,810.00	18,743.00	14,575.00	19,000.00	16,113.00	30,000.00	22,374.00	21,000.00	21,000.00	21,000.00	
Salaries - Trustees	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,572.00	1,875.00	1,500.00	1,875.00	1,875.00	1,875.00	
Bookkeeping - Trustees	1,224.00	1,224.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salaries - Town Clerk-Tax Coll.	48,142.00	48,142.00	49,142.00	49,111.00	50,000.00	51,923.00	50,000.00	50,240.00	51,000.00	51,000.00	51,000.00	
Salaries - Treasurer	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	
TOTAL	111,039.00	101,780.00	114,885.00	108,226.00	116,000.00	109,845.00	126,660.00	116,983.00	122,165.00	122,165.00	122,165.00	-4%

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm	BOS Recomm.	% Change
4140												
Elections & Registration												
Clerical	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
Supplies	100.00		100.00		100.00	73.00	100.00	0.00	100.00	100.00	100.00	
Supervisor Salaries	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Food	1,000.00	737.00	300.00	330.00	1,200.00	1,470.00	350.00	311.00	350.00	350.00	350.00	
Printing	9,000.00	5,489.00	6,000.00	9,681.00	10,000.00	8,298.00	5,000.00	6,057.00	6,000.00	6,000.00	6,000.00	
Programming	6,000.00	4,632.00	2,500.00	3,747.00	100.00	6,833.00	9,000.00	6,325.00	5,000.00	5,000.00	5,000.00	
Supplies	100.00	516.00	100.00	73.00		147.00	400.00	0.00	400.00	400.00	400.00	
Elections Machinery	3,200.00	2,301.00	1,000.00	903.00	3,500.00	3,295.00	1,000.00	674.00	1,000.00	1,000.00	1,000.00	
Voting Machinery Upgrades	0.00	0.00	0.00		8,500.00		0.00	0.00	0.00	0.00	0.00	
TOTAL	21,100.00	15,375.00	11,700.00	16,434.00	25,100.00	21,816.00	17,550.00	15,067.00	14,550.00	14,550.00	14,550.00	-17%
4153												
Legal Expense												
Legal Expense	50,000.00	32,281.00	40,000.00	15,664.00	35,000.00	17,061.00	35,000.00	9,827.00	35,000.00	35,000.00	35,000.00	
TOTAL	50,000.00	32,281.00	40,000.00	15,664.00	35,000.00	17,061.00	35,000.00	9,827.00	35,000.00	35,000.00	35,000.00	0%
4155												
Personnel Administration												
Pay for Performance Plan	38,072.00	45,503.00	30,000.00	23,658.00	26,956.00	24,517.00	26,956.00	28,397.00	27,500.00	27,500.00	27,500.00	
Personnel - Other	25,600.00	24,430.00				0.00	0.00	10,575.00	0.00	0.00	0.00	
FICA	62,000.00	55,936.00	60,204.00	54,222.00	61,118.00	59,178.00	62,583.00	56,557.00	65,000.00	65,000.00	65,000.00	
Medicare	23,200.00	20,986.00	23,053.00	21,344.00	23,360.00	22,715.00	24,212.00	22,642.00	25,000.00	24,000.00	24,000.00	
Health & Life Insurance	341,000.00	318,911.00	327,000.00	315,332.00	351,654.00	286,163.00	362,903.00	298,516.00	371,000.00	371,000.00	371,000.00	
NH Unemployment Insurance	4,000.00	2,714.00	5,000.00	3,984.00	5,301.00	4,209.00	6,501.00	5,406.00	6,501.00	6,501.00	6,501.00	
NH Worker Comp	24,000.00	21,516.00	26,400.00	24,782.00	29,000.00	26,353.00	31,000.00	29,001.00	34,100.00	34,100.00	34,100.00	
Disability Insurance	2,500.00	2,313.00	2,750.00	2,313.00	2,750.00	3,118.00	11,500.00	10,843.00	11,750.00	11,750.00	11,750.00	
Retirement	154,000.00	154,275.00	172,317.00	171,635.00	195,539.00	180,517.00	218,200.00	205,778.00	252,000.00	252,000.00	252,000.00	
Dental Insurance	22,000.00	19,925.00	23,000.00	21,233.00	25,997.00	22,147.00	25,997.00	19,271.00	25,000.00	25,000.00	25,000.00	
TOTAL	696,372.00	666,509.00	669,724.00	638,503.00	721,675.00	628,917.00	769,852.00	686,986.00	817,851.00	816,851.00	816,851.00	+7%
4191												
Planning												
Books	120.00	467.00	200.00	59.00	200.00	110.00	200.00	89.00	200.00	200.00	200.00	
Technical Consultants	2,700.00	1,020.00	7,500.00		8,500.00	7,946.00	11,054.00	8,170.00	4,000.00	4,000.00	4,000.00	
Copier Maintenance	400.00	400.00	400.00	360.00	400.00	366.00	400.00	345.00	400.00	400.00	400.00	
Engineering Consultant	5,000.00	2,150.00	5,000.00	1,363.00	3,000.00	1,018.00	3,000.00	2,611.00	4,000.00	4,000.00	4,000.00	
Forms & Envelopes	150.00	152.00	150.00		150.00	162.00	150.00	150.00	150.00	150.00	150.00	
Legal Ads	2,200.00	2,131.00	2,300.00	1,572.00	1,800.00	1,451.00	1,800.00	1,868.00	1,800.00	1,800.00	1,800.00	
Matching Grants	3,000.00	1,250.00	4,000.00	2,750.00	2,500.00	1,000.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	
Mileage	160.00	116.00	150.00	19.00	100.00	12.00	100.00	52.00	100.00	100.00	100.00	
Office Equipment	2,000.00	1,959.00	400.00	269.00	2,500.00	57.00	4,125.00	1,796.00	1,500.00	1,500.00	1,500.00	
Planning	22,500.00	23,047.00	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	
Postage	1,400.00	1,314.00	1,400.00	707.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Recording Fees	1,200.00	722.00	1,000.00	326.00	750.00	306.00	750.00	1,011.00	1,000.00	1,000.00	1,000.00	
Seminars & Training	250.00	86.00	250.00	154.00	250.00	75.00	250.00	130.00	250.00	250.00	250.00	
Supplies	300.00	400.00	300.00	276.00	325.00	320.00	325.00	291.00	325.00	325.00	325.00	
Telephone	500.00	428.00	450.00	428.00	450.00	428.00	450.00	0.00	450.00	450.00	450.00	
Soil Scientist	1,000.00	480.00	1,000.00		800.00	0.00	800.00	0.00	800.00	800.00	800.00	
Computer Upgrade & Maint.	400.00	237.00	400.00	110.00	400.00	0.00	400.00	0.00	400.00	400.00	400.00	
Salaries	18,507.00	15,888.00	19,200.00	16,256.00	19,622.00	15,526.00	20,014.00	13,636.00	20,500.00	20,500.00	20,500.00	
TOTAL	61,787.00	52,247.00	67,420.00	47,969.00	66,067.00	52,097.00	70,638.00	53,469.00	62,695.00	62,695.00	62,695.00	-11%

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm	BOS Recomm.	% Change
4191												
Zoning												
Books	65.00	39.00	50.00	46.00	50.00	53.00	50.00	53.00	50.00	50.00	50.00	
Legal Ads	1,100.00	640.00	900.00	803.00	900.00	487.00	500.00	1,322.00	500.00	500.00	500.00	
Postage	450.00	28.00	450.00		450.00	0.00	450.00	0.00	450.00	450.00	450.00	
Seminars/Training	75.00		75.00		75.00	0.00	75.00	0.00	75.00	75.00	75.00	
Supplies	50.00		50.00		50.00	0.00	50.00	0.00	50.00	50.00	50.00	
Salaries	500.00	150.00	500.00	240.00	500.00	304.00	500.00	290.00	500.00	500.00	500.00	
TOTAL	2,240.00	857.00	2,025.00	1,089.00	2,025.00	844.00	1,625.00	1,665.00	1,625.00	1,625.00	1,625.00	0%
4191												
Historic District Commission												
Books	100.00	57.00	75.00	59.00	75.00	45.00	75.00	56.00	75.00	75.00	75.00	
Dues	50.00	50.00	50.00	60.00	75.00	60.00	75.00	60.00	75.00	75.00	75.00	
Legal Ads	150.00	79.00	150.00		125.00	59.00	125.00	0.00	125.00	125.00	125.00	
Postage	100.00		50.00		50.00	29.00	50.00	0.00	50.00	50.00	50.00	
Training	150.00		100.00		75.00	0.00	75.00	14.00	75.00	75.00	75.00	
Supplies/Copies	250.00	168.00	250.00	208.00	400.00	181.00	400.00	3.00	400.00	400.00	400.00	
Administrative Support	900.00	360.00	400.00	294.00	500.00	408.00	500.00	559.00	500.00	500.00	500.00	
Matching Grants	200.00		200.00		100.00	0.00	100.00	0.00	100.00	100.00	100.00	
Technical Consultants						0.00	0.00	0.00	0.00	0.00	0.00	
Abutter Notices	250.00		150.00		150.00	0.00	150.00	0.00	150.00	150.00	150.00	
Signs/Sign Maintenance	0.00	0.00	250.00			0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	2,150.00	714.00	1,675.00	621.00	1,550.00	782.00	1,550.00	692.00	1,550.00	1,550.00	1,550.00	0%
4194												
Municipal Properties												
Salaries	68,884.00	67,895.00	70,951.00	53,400.00	69,368.00	69,434.00	70,720.00	72,625.00	75,000.00	75,000.00	75,000.00	
Overtime	4,500.00	1,174.00	0.00	734.00	0.00	2,936.00	3,000.00	3,653.00	5,000.00	5,000.00	5,000.00	
Part-time Assistance	0.00	0.00	100.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Equipment	1,000.00	215.00	1,000.00	0.00	1,000.00	1,057.00	14,000.00	12,978.00	14,000.00	14,000.00	14,000.00	
Capital Improvements	20,000.00	17,210.00	20,000.00	52,286.00	20,000.00	11,356.00	20,000.00	24,408.00	20,000.00	20,000.00	20,000.00	
Equipment Maintenance	5,000.00	3,078.00	5,000.00	2,752.00	5,000.00	3,914.00	5,000.00	3,624.00	5,000.00	5,000.00	5,000.00	
Fertilizer	1,500.00	456.00	2,500.00	2,033.00	2,500.00	4,408.00	2,500.00	1,226.00	2,500.00	2,500.00	2,500.00	
Fire Equipment	1,000.00	1,356.00	1,500.00	2,087.00	1,500.00	687.00	1,500.00	650.00	1,500.00	1,500.00	1,500.00	
Fixture Repair	5,000.00	6,350.00	5,000.00	3,300.00	5,000.00	7,212.00	5,000.00	3,183.00	5,000.00	5,000.00	5,000.00	
Flags	500.00	290.00	250.00	308.00	500.00	562.00	500.00	20.00	500.00	500.00	500.00	
Fuel Tank Maintenance	1,000.00	350.00	1,000.00	1,270.00	1,000.00	470.00	1,000.00	440.00	1,000.00	1,000.00	1,000.00	
Heat & Service	36,000.00	28,910.00	36,000.00	37,047.00	12,000.00	12,779.00	14,000.00	17,377.00	16,000.00	16,000.00	16,000.00	
Landscaping	1,500.00	365.00	1,500.00	603.00	1,500.00	147.00	1,500.00	89.00	1,500.00	1,500.00	1,500.00	
Lift Maintenance	750.00	640.00	500.00	558.00	500.00	568.00	500.00	875.00	500.00	500.00	500.00	
Lumber & Supplies	300.00	227.00	300.00	978.00	300.00	991.00	300.00	520.00	300.00	300.00	300.00	
Membership Fees	200.00	145.00	200.00	160.00	200.00	160.00	200.00	170.00	200.00	200.00	200.00	
Monitoring	3,250.00	3,042.00	3,500.00	2,371.00	3,500.00	3,610.00	3,500.00	3,414.00	3,700.00	3,700.00	3,700.00	
Telephone	500.00	547.00	600.00	- 29.00	600.00	268.00	600.00	212.00	600.00	600.00	600.00	
Paint, Hardware, Tools	1,500.00	1,748.00	1,500.00	1,757.00	1,500.00	4,394.00	1,500.00	2,535.00	2,500.00	2,500.00	2,500.00	
Painting	1,000.00	405.00	1,000.00	1,667.00	1,800.00	684.00	1,800.00	800.00	2,000.00	2,000.00	2,000.00	
Paper / Cleaning Supplies	4,000.00	4,494.00	4,000.00	3,843.00	4,000.00	3,819.00	4,000.00	5,006.00	5,000.00	5,000.00	5,000.00	
Park Maintenance	4,000.00	2,224.00	4,000.00	4,375.00	4,000.00	2,168.00	4,000.00	4,258.00	4,000.00	4,000.00	4,000.00	
Porta-potty	1,000.00	1,275.00	1,000.00	1,292.00	1,200.00	1,173.00	1,200.00	1,310.00	1,000.00	1,000.00	1,000.00	
Safety Equipment / Uniforms	1,300.00	555.00	1,000.00	427.00	1,000.00	1,295.00	1,000.00	286.00	1,000.00	1,000.00	1,000.00	
Septic	1,000.00	795.00	1,000.00	595.00	1,000.00	0.00	1,000.00	1,490.00	1,000.00	1,000.00	1,000.00	
Utilities	32,000.00	29,400.00	32,000.00	29,008.00	8,500.00	9,414.00	8,500.00	10,742.00	10,500.00	10,500.00	10,500.00	
Water & Cooler Rental	1,300.00	1,225.00	1,200.00	1,197.00	1,200.00	552.00	600.00	652.00	600.00	600.00	600.00	
Equipment Rental	0.00	0.00	0.00	0.00	1,500.00	4,433.00	1,500.00	1,133.00	1,500.00	1,500.00	1,500.00	
Water Testing	400.00	207.00	300.00	242.00	300.00	222.00	300.00	222.00	300.00	300.00	300.00	
Tree Maintenance	2,000.00	0.00	1,500.00	0.00	2,500.00	0.00	2,500.00	1,900.00	2,000.00	2,000.00	2,000.00	
Organic Land Care	12,000.00	11,914.00	12,000.00	9,547.00	12,000.00	12,400.00	8,000.00	1,799.00	5,000.00	5,000.00	5,000.00	
Air Quality Testing	600.00	0.00	400.00	1,410.00	500.00	0.00	500.00	0.00	1.00	1.00	1.00	
TOTAL	212,984.00	186,492.00	212,201.00	215,218.00	169,968.00	161,113.00	180,220.00	177,597.00	188,701.00	188,701.00	188,701.00	+5%

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm	BOS Recomm.	% Change
4195												
Cemeteries												
Millstream Contract Mowing	3,000.00	2,380.00	3,000.00	2,153.00	3,300.00	2,325.00	3,465.00	1,395.00	2,000.00	2,000.00	2,000.00	
Millstream Equipment Maint.	100.00	49.00	100.00		100.00	0.00	100.00	30.00	100.00	100.00	100.00	
½ Computer Costs - Millstream	250.00		125.00		250.00	0.00	0.00	0.00	0.00	0.00	0.00	
Millstream Expenses	500.00	252.00	500.00	345.00	500.00	320.00	500.00	350.00	500.00	500.00	500.00	
Millstream Improvements	750.00	685.00	750.00		750.00	82.00	750.00	0.00	750.00	750.00	750.00	
Millstream Mileage	100.00	4.00	50.00	3.00	50.00	4.00	50.00	4.00	50.00	50.00	50.00	
Millstream Supplies (flags/lts.)	150.00	67.00	100.00	13.00	100.00	38.00	100.00	89.00	100.00	100.00	100.00	
Millstream Stone Repairs	200.00		200.00		200.00	0.00	200.00	0.00	200.00	200.00	200.00	
Millstream Flowers	100.00	52.00	100.00	70.00	100.00	68.00	100.00	68.00	100.00	100.00	100.00	
Equipment Maint./Replacement	475.00	63.00	475.00	154.00	475.00	209.00	475.00	61.00	475.00	475.00	475.00	
½ Computer Costs	250.00		125.00		1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contract	20,000.00	12,895.00	14,000.00	12,855.00	15,400.00	11,111.00	16,170.00	10,150.00	14,000.00	14,000.00	14,000.00	
Flowers	50.00		50.00	4.00	50.00	0.00	50.00	58.00	50.00	50.00	50.00	
Supplies (Markers)	100.00	75.00	100.00	137.00	100.00	121.00	100.00	95.00	100.00	100.00	100.00	
Improvement	6,000.00	800.00	6,000.00	4,990.00	5,000.00	640.00	5,000.00	0.00	1,000.00	1,000.00	1,000.00	
Stone Repairs	1,000.00	2,215.00	1,000.00	300.00	1,000.00	0.00	1,000.00	600.00	1,000.00	1,000.00	1,000.00	
Mileage & Meals	200.00	174.00	200.00	155.00	200.00	204.00	200.00	188.00	200.00	200.00	200.00	
Salaries	5,000.00	4,653.00	5,150.00	5,151.00	5,300.00	5,854.00	5,300.00	5,190.00	5,800.00	5,800.00	5,800.00	
Salaries Millstream	500.00	674.00	618.00	570.00	635.00	963.00	635.00	718.00	700.00	700.00	700.00	
TOTAL	38,725.00	25,038.00	32,643.00	26,900.00	34,760.00	21,939.00	34,195.00	18,996.00	27,125.00	27,125.00	27,125.00	-21%
4196												
Insurance												
Property & Liability	40,674.00	36,803.00	42,000.00	41,773.00	46,697.00	44,697.00	48,000.00	47,826.00	55,000.00	55,000.00	55,000.00	
Deductibles	700.00	29,698.00	4,000.00	10,163.00	4,000.00	5,421.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	
TOTAL	41,374.00	66,501.00	46,000.00	51,936.00	50,697.00	50,118.00	52,000.00	47,826.00	59,000.00	59,000.00	59,000.00	+13%
4197												
Regional Associations												
Rockingham Regional Assoc.	5,696.00	5,696.00	5,981.00	5,732.00	6,000.00	5,603.00	5,589.00	5,589.00	6,300.00	6,300.00	6,300.00	
TOTAL	5,696.00	5,696.00	5,981.00	5,732.00	6,000.00	5,603.00	5,589.00	5,589.00	6,300.00	6,300.00	6,300.00	+13%
4199												
Other General Government												
Emergency Response	70,000.00	8,682.00	70,000.00	266.00	70,000.00	0.00	70,000.00	0.00	70,000.00	70,000.00	70,000.00	
Gasoline	75,000.00	57,631.00	70,000.00	93,722.00	95,000.00	87,973.00	95,000.00	90,794.00	95,000.00	95,000.00	95,000.00	
Cable Operations				1,467.00	3,000.00	553.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Physicals	5,000.00	9,075.00	7,500.00	4,891.00	7,500.00	2,661.00	7,500.00	2,211.00	7,500.00	7,500.00	7,500.00	
TOTAL	150,000.00	75,388.00	147,500.00	100,346.00	175,500.00	91,187.00	174,000.00	93,455.00	174,000.00	174,000.00	174,000.00	0%
4290												
Emergency Management												
Field Equipment	500.00		500.00	914.00	500.00	369.00	500.00	70.00	500.00	500.00	500.00	
Homeland Security Drill	5,000.00		1.00		1.00	1.00	1.00	0.00	1.00	1.00	1.00	
RERP Allocations	15,600.00	8,992.00	11,200.00	5,631.00	24,625.00	7,664.00	13,620.00	3,951.00	37,130.00	37,130.00	37,130.00	
Seminars & Training	500.00		3,000.00	14.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Supplies	2,600.00	2,833.00	500.00	138.00	500.00	155.00	500.00	2,265.00	500.00	500.00	500.00	
Telephone	1,432.00	934.00	1,500.00	1,749.00	3,900.00	2,203.00	3,900.00	970.00	3,900.00	3,900.00	3,900.00	
Grant Matches			5,000.00	4,423.00	5,000.00	2,247.00	5,000.00	0.00	7,500.00	7,500.00	7,500.00	
Encumbrance from 2009		-2,100.00					0.00	0.00	0.00	0.00	0.00	
Salaries	2,500.00	1,500.00	2,500.00	2,550.00	2,500.00	4,901.00	2,500.00	2,550.00	3,000.00	3,000.00	3,000.00	
TOTAL	28,132.00	12,159.00	24,201.00	15,419.00	38,026.00	17,540.00	27,021.00	9,806.00	53,531.00	53,531.00	53,531.00	+98%

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm	BOS Recomm.	% Change
4210												
Police Department												
Seminars & Training	2,693.00	1,654.00	1,000.00	1,454.00	1,000.00	837.00	1,000.00	1,069.00	1,000.00	1,000.00	1,000.00	
Ammunition	4,500.00	4,466.00	4,500.00	3,606.00	4,500.00	5,166.00	6,188.00	999.00	6,000.00	6,000.00	6,000.00	
Books	1,300.00	1,226.00	1,300.00	1,177.00	1,300.00	1,295.00	1,300.00	1,297.00	1,300.00	1,300.00	1,300.00	
Capital Equipment	4,500.00	4,114.00	4,762.00	4,505.00	0.00	0.00	6,235.00	6,000.00	4,475.00	4,475.00	4,475.00	
Computer	4,890.00	4,895.00	5,075.00	5,075.00	5,270.00	5,170.00	5,270.00	5,265.00	5,395.00	5,395.00	5,395.00	
Cruiser Maintenance	13,000.00	14,133.00	14,000.00	13,696.00	14,000.00	13,918.00	14,000.00	13,762.00	14,000.00	14,000.00	14,000.00	
Cruiser replacement	31,333.00	31,026.00	31,000.00	30,691.00	31,000.00	30,745.00	32,000.00	31,894.00	34,415.00	34,415.00	34,415.00	
Dues	250.00	295.00	300.00	300.00	300.00	290.00	300.00	240.00	300.00	300.00	300.00	
Equipment Supplies	1,500.00	1,363.00	1,500.00	1,559.00	1,500.00	1,500.00	1,500.00	1,439.00	1,500.00	1,500.00	1,500.00	
Equip. Maint. Contracts	540.00	540.00	540.00	540.00	540.00	540.00	540.00	244.00	540.00	540.00	540.00	
Photo Supplies	1,200.00	1,264.00	1,200.00	1,193.00	1,200.00	1,302.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Forms & Envelopes	1,200.00	1,159.00	1,200.00	1,158.00	1,200.00	1,100.00	1,200.00	1,061.00	1,200.00	1,200.00	1,200.00	
Intoximeter Supplies	400.00	491.00	400.00	371.00	400.00	416.00	400.00	288.00	400.00	400.00	400.00	
Mileage & Meals	1,600.00	1,413.00	1,600.00	1,899.00	1,800.00	1,889.00	1,800.00	1,832.00	1,800.00	1,800.00	1,800.00	
Prosecutor	22,973.00	22,931.00	23,814.00	23,812.00	23,814.00	23,816.00	23,814.00	23,812.00	24,000.00	24,000.00	24,000.00	
Radio Maintenance	4,000.00	3,555.00	4,000.00	3,945.00	4,000.00	3,891.00	4,000.00	3,918.00	4,000.00	4,000.00	4,000.00	
Station Supplies	1,500.00	1,516.00	1,500.00	1,639.00	1,500.00	1,461.00	1,500.00	1,502.00	1,500.00	1,500.00	1,500.00	
Surplus Equipment	100.00	100.00	100.00	100.00	100.00	190.00	100.00	77.00	100.00	100.00	100.00	
Telephone	4,200.00	3,659.00	4,200.00	3,862.00	5,640.00	5,984.00	5,640.00	3,954.00	5,640.00	5,640.00	5,640.00	
Uniforms	9,025.00	9,826.00	9,025.00	9,584.00	9,025.00	9,122.00	9,025.00	8,957.00	9,025.00	9,025.00	9,025.00	
Heat					4,300.00	3,901.00	4,300.00	4,158.00	5,000.00	5,000.00	5,000.00	
Electricity					6,600.00	5,146.00	5,600.00	5,915.00	5,600.00	5,600.00	5,600.00	
Salaries	428917.00	401,342.00	429,484.00	410,767.00	438,074.00	413,423.00	430,291.00	415,185.00	458,578.00	458,578.00	458,578.00	
Secretary	37,440.00	37,440.00	38,584.00	38,584.00	39,356.00	39,443.00	40,831.00	40,830.00	41,912.00	41,912.00	41,912.00	
Secretary-part time	680.00	850.00	1,020.00	1,015.00	1,020.00	1,020.00	1,020.00	1,200.00	1,292.00	1,292.00	1,292.00	
Overtime	15,000.00	14,566.00	15,000.00	14,816.00	15,000.00	13,519.00	15,000.00	14,542.00	15,000.00	15,000.00	15,000.00	
Court Overtime	10,000.00	7,434.00	10,000.00	8,322.00	10,000.00	7,476.00	10,000.00	10,126.00	10,000.00	10,000.00	10,000.00	
Part-time Officers	28,000.00	31,169.00	30,000.00	29,276.00	30,000.00	29,561.00	30,000.00	31,163.00	30,000.00	30,000.00	30,000.00	
Training Salaries	7,000.00	6,818.00	9,000.00	7,516.00	9,000.00	8,415.00	9,000.00	8,022.00	9,000.00	9,000.00	9,000.00	
TOTAL	637,741.00	609,145.00	644,104.00	620,362.00	661,439.00	630,536.00	663,054.00	640,870.00	694,172.00	694,172.00	694,172.00	+5%
4220												
Fire Department												
Ambulance Supplies	4,000.00	4,043.00	4,000.00	4,468.00	4,500.00	7,916.00	5,500.00	6,509.00	6,500.00	6,500.00	6,500.00	
Capital Equipment	1,500.00	1,500.00	2,500.00	3,174.00	1.00	0.00	1.00	0.00	1,000.00	1,000.00	1,000.00	
Computer Upgrade	3,300.00	3,354.00	4,750.00	4,497.00	7,700.00	8,029.00	6,775.00	5,382.00	3,500.00	3,500.00	3,500.00	
Comstar Billing Fees	7,500.00	7,621.00	7,000.00	6,373.00	7,000.00	6,069.00	6,000.00	6,689.00	6,300.00	6,300.00	6,300.00	
Consortium Dues	1,660.00	1,817.00	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,850.00	1,850.00	
Dry Hydrant	1.00	1.00	1.00	686.00	1,000.00	452.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Dues	850.00	882.00	900.00	760.00	900.00	1,061.00	900.00	1,103.00	1,250.00	1,250.00	1,250.00	
Equipment Repairs	3,000.00	2,734.00	3,500.00	3,439.00	3,650.00	2,665.00	3,500.00	3,094.00	5,200.00	5,200.00	5,200.00	
Equipment Upgrade	1,200.00	7,900.00	5,000.00	4,731.00	5,500.00	3,582.00	5,500.00	5,179.00	5,500.00	5,500.00	5,500.00	
Fire Prevention	500.00	388.00	500.00	231.00	500.00	509.00	500.00	171.00	500.00	500.00	500.00	
Grant	500.00	310.00	4,000.00	5,093.00	2,000.00	-136.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	
Hazardous Material	500.00	232.00	500.00	350.00	500.00	493.00	500.00	225.00	500.00	500.00	500.00	
Hose Replacement	1,000.00		1,000.00	848.00	1,000.00	0.00	1,000.00	930.00	1,000.00	1,000.00	1,000.00	
Mileage & Meals	500.00	674.00	500.00	791.00	500.00	1,080.00	500.00	252.00	500.00	500.00	500.00	
Oxygen	700.00	678.00	900.00	785.00	800.00	912.00	800.00	408.00	800.00	800.00	800.00	
Protective Clothing	16,500.00	14,792.00	16,500.00	15,642.00	16,500.00	7,949.00	16,500.00	16,800.00	16,500.00	16,500.00	16,500.00	
Radio Maintenance	1,200.00	1,523.00	1,200.00	478.00	1,200.00	3,134.00	1,200.00	1,854.00	1,200.00	1,200.00	1,200.00	
Radio Replacement	2,600.00	2,530.00	1.00		2,000.00	1,717.00	5,000.00	1,664.00	3,000.00	3,000.00	3,000.00	
Rolling Equipment	20,000.00	27,372.00	22,000.00	21,968.00	22,000.00	31,979.00	23,500.00	22,828.00	23,500.00	23,500.00	23,500.00	
SCBA	2,600.00	2,660.00	3,500.00	3,469.00	3,000.00	3,212.00	3,500.00	2,980.00	4,565.00	4,565.00	4,565.00	
Seminars & Training	10,901.00	9,811.00	10,000.00	10,426.00	12,000.00	13,973.00	10,000.00	7,344.00	10,000.00	10,000.00	10,000.00	
Supplies	2,500.00	2,258.00	2,500.00	1,491.00	2,500.00	1,710.00	2,500.00	1,954.00	2,500.00	2,500.00	2,500.00	
Telephone	3,700.00	3,532.00	3,400.00	3,486.00	3,400.00	3,935.00	3,400.00	4,608.00	4,500.00	4,500.00	4,500.00	

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm	BOS Recomm.	% Change
Fire Department (cont.)												
Uniforms	3,800.00	3,788.00	3,800.00	2,591.00	3,800.00	3,294.00	3,800.00	2,129.00	3,800.00	3,800.00	3,800.00	
Heat					11,500.00	6,870.00	10,000.00	10,764.00	11,000.00	11,000.00	11,000.00	
Electric					6,800.00	7,354.00	7,500.00	7,789.00	8,000.00	8,000.00	8,000.00	
Salaries for Call Fire Personnel	118,378.00	101,695.00	118,378.00	113,532.00	118,378.00	156,602.00	118,378.00	117,799.00	118,378.00	118,378.00	118,378.00	
Encumbrance from 2009		-5,660.00					0.00	0.00	0.00	0.00	0.00	
Full time Fire Fighter Salaries	181,600.00	181,125.00	190,000.00	189,358.00	193,770.00	150,860.00	180,000.00	178,430.00	184,200.00	184,200.00	184,200.00	
Overtime Pay	29,500.00	22,904.00	26,000.00	21,503.00	24,000.00	19,295.00	24,000.00	18,689.00	23,000.00	23,000.00	23,000.00	
Secretary	35,000.00	35,103.00	36,900.00	36,736.00	37,544.00	37,566.00	38,700.00	38,828.00	39,520.00	39,520.00	39,520.00	
TOTAL	454,990.00	435,566.00	471,080.00	458,723.00	495,793.00	483,899.00	484,304.00	466,219.00	491,063.00	491,063.00	491,063.00	+1%
4221												
Forest Fires												
Grant Matches			1.00									
Supplies/Equipment	1,300.00		3,200.00	3,021.00	1,000.00	953.00	1,000.00	1,004.00	1,000.00	1,000.00	1,000.00	
Salaries	2,000.00	440.00	2,000.00	1,500.00	1,500.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
TOTAL	3,300.00	440.00	5,201.00	3,021.00	2,500.00	983.00	2,000.00	1,004.00	2,000.00	2,000.00	2,000.00	0%
4240												
Town Inspectors												
Code Books	1,000.00	995.00	1,000.00	1,193.00	1,000.00	855.00	1,000.00	1,166.00	200.00	200.00	1,200.00	
Dues	400.00	185.00	400.00	150.00	400.00	175.00	400.00	175.00	200.00	200.00	200.00	
Environment Inspections	500.00		500.00		1.00	1.00	1.00	0.00	1.00	1.00	1.00	
Forms & Supplies	550.00	228.00	550.00	94.00	550.00	0.00	550.00	32.00	51.00	51.00	51.00	
Mileage	1,200.00	1,071.00	1,200.00	726.00	1,200.00	1,138.00	1,200.00	915.00	1,000.00	1,000.00	1,000.00	
Seminars & Training	300.00	175.00	300.00	40.00	175.00	0.00	175.00	0.00	175.00	175.00	175.00	
Telephone	1,500.00	1,400.00	1,500.00	1,189.00	1,500.00	1,123.00	1,500.00	1,052.00	1,200.00	1,200.00	1,200.00	
Salaries	27,240.00	21,421.00	27,000.00	23,186.00	27,400.00	22,848.00	27,950.00	24,188.00	27,950.00	27,950.00	27,950.00	
TOTAL	32,690.00	25,475.00	32,450.00	26,578.00	32,226.00	26,140.00	32,776.00	27,528.00	31,777.00	31,777.00	31,777.00	-3%
4312												
Highway Department												
Barricades, Guard Rails	2,000.00		2,000.00		2,000.00	0.00	2,000.00	1,555.00	2,000.00	2,000.00	2,000.00	
Clothing Allowance	1,000.00	958.00	1,000.00	1,009.00	1,000.00	942.00	1,000.00	546.00	1,000.00	1,000.00	1,000.00	
Cold Patch	2,500.00	2,080.00	2,500.00	2,322.00	2,500.00	2,279.00	2,500.00	3,839.00	4,000.00	4,000.00	4,000.00	
Culverts & Catch Basins	3,000.00	5,872.00	3,000.00	8,778.00	3,000.00	330.00	3,000.00	2,033.00	3,000.00	3,000.00	3,000.00	
Dumpster Rental	3,200.00	3,326.00	3,300.00	3,664.00	3,300.00	4,112.00	3,300.00	4,542.00	3,300.00	3,300.00	3,300.00	
Equipment Rental/Lease	3,000.00	3,843.00	4,500.00	11,979.00	4,500.00	992.00	4,500.00	5,491.00	4,500.00	4,500.00	4,500.00	
Equipment Repairs	30,000.00	31,088.00	30,000.00	30,832.00	30,000.00	21,896.00	30,000.00	33,228.00	40,000.00	40,000.00	40,000.00	
Gravel & Stone	10,000.00	6,135.00	10,000.00	4,872.00	10,000.00	3,967.00	10,000.00	6,515.00	10,000.00	10,000.00	10,000.00	
Hardware	3,000.00	1,961.00	2,000.00	294.00	2,000.00	2,148.00	2,000.00	2,047.00	2,500.00	2,500.00	2,500.00	
Hot Mix	50,000.00	2,141.00	50,000.00	98,916.00	50,000.00	569.00	62,500.00	62,539.00	87,500.00	87,500.00	87,500.00	
Lumber				33.00		724.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Oil & Grease	2,000.00	1,795.00	2,000.00	1,590.00	2,000.00	1,773.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	
Pavement Marking	14,500.00	13,322.00	13,500.00	13,710.00	14,000.00	11,000.00	13,000.00	12,981.00	14,000.00	14,000.00	14,000.00	
Plow Blades	5,000.00	4,452.00	3,500.00	624.00	3,500.00	4,391.00	3,500.00	71.00	3,500.00	3,500.00	3,500.00	
Radio Maintenance	200.00	226.00	200.00	105.00	200.00	957.00	600.00	280.00	600.00	600.00	600.00	
Road Reconstruction	25,000.00	9,744.00	25,000.00	94,376.00	25,000.00	0.00	25,000.00	30,055.00	25,000.00	25,000.00	25,000.00	
Safety Equipment	2,000.00	836.00	2,000.00	1,097.00	2,000.00	1,477.00	2,000.00	1,236.00	2,000.00	2,000.00	2,000.00	
Salt/Ice Treatment	55,000.00	28,532.00	50,000.00	63,144.00	60,000.00	40,163.00	60,000.00	67,914.00	60,000.00	60,000.00	60,000.00	
Sand	18,000.00	4,720.00	10,000.00	13,710.00	8,000.00	0.00	8,000.00	3,924.00	8,000.00	8,000.00	8,000.00	
Seminars & Training	500.00	254.00	500.00	80.00	500.00	0.00	500.00	115.00	250.00	250.00	250.00	
Signs	3,000.00	6,078.00	3,000.00	2,514.00	3,000.00	3,162.00	3,000.00	7,519.00	3,000.00	3,000.00	3,000.00	
Snow Plowing	80,000.00	51,266.00	80,000.00	83,387.00	75,000.00	40,949.00	75,000.00	61,381.00	75,000.00	75,000.00	75,000.00	
Telephone	2,000.00	1,907.00	2,500.00	2,535.00	2,500.00	2,794.00	2,500.00	2,384.00	2,500.00	2,500.00	2,500.00	
Tools	3,000.00	753.00	3,000.00	3,190.00	3,000.00	2,703.00	3,000.00	1,213.00	3,000.00	3,000.00	3,000.00	
Tree Removal	3,000.00	890.00	3,000.00	6,400.00	3,000.00	1,905.00	3,000.00	0.00	2,000.00	2,000.00	2,000.00	
Office Equipment	2,800.00	3,066.00	500.00	505.00	500.00	360.00	500.00	444.00	500.00	500.00	500.00	
Office Supplies	250.00	64.00	250.00		250.00	83.00	250.00	345.00	250.00	250.00	250.00	
Storm water Program	11,000.00	1,600.00	10,000.00	4,985.00	6,000.00	2,050.00	6,000.00	2,800.00	6,000.00	6,000.00	6,000.00	

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm	BOS Recomm.	% Change
Highway (cont.)												
Meals & Mileage	500.00	191.00	500.00	161.00	500.00	158.00	500.00	310.00	500.00	500.00	500.00	
Dues	100.00	90.00	100.00		100.00	100.00	100.00	25.00	100.00	100.00	100.00	
Heat					3,826.00	2,737.00	4,000.00	5,282.00	5,000.00	5,000.00	5,000.00	
Electricity					3,000.00	2,968.00	3,000.00	3,479.00	3,600.00	3,600.00	3,600.00	
Salaries	211,398.00	209,978.00	217,740.00	217,876.00	222,097.00	222,902.00	226,538.00	220,823.00	232,780.00	232,780.00	232,780.00	
Overtime	30,000.00	30,249.00	32,000.00	34,022.00	32,000.00	24,597.00	32,000.00	34,562.00	32,000.00	32,000.00	32,000.00	
Part-time Help	6,000.00		1.00	99.00	1.00	0.00	1.00	1,994.00	10,000.00	10,000.00	10,000.00	
TOTAL	581,948.00	427,417.00	567,591.00	706,809.00	578,274.00	405,188.00	595,789.00	581,472.00	650,380.00	650,380.00	650,380.00	+9%
4316												
Street Lighting												
Street Lighting Expense	23,000.00	20,896.00	23,000.00	22,401.00	23,000.00	24,808.00	25,000.00	25,896.00	26,000.00	26,000.00	26,000.00	
TOTAL	23,000.00	20,896.00	23,000.00	22,401.00	23,000.00	24,808.00	25,000.00	25,896.00	26,000.00	26,000.00	26,000.00	+4%
4319												
Other Hwy, Streets & Bridges												
Class VI Road Maintenance	6,000.00	5,314.00	6,000.00	7,030.00	6,000.00	4,633.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	
Highway Block Grant	143,199.00	11,899.00	176,930.00	61,181.00	151,835.00	165,638.00	233,732.00	184,858.00	147,000.00	147,000.00	147,000.00	
TOTAL	149,199.00	17,213.00	182,930.00	68,211.00	157,835.00	170,271.00	239,732.00	184,858.00	153,000.00	153,000.00	153,000.00	-36%
4323												
Sanitation												
Bulky Goods Pick-up	100.00		100.00		100.00	0.00	100.00	0.00	100.00	100.00	100.00	
Residential Pick-up	307,300.00	296,854.00	309,000.00	299,721.00	324,450.00	283,063.00	326,500.00	296,222.00	326,500.00	326,500.00	326,500.00	
Solid Waste Disposal	195,000.00	180,020.00	187,000.00	173,449.00	196,350.00	156,493.00	196,350.00	164,614.00	196,350.00	196,350.00	196,350.00	
Hazardous Waste Collection	2,500.00	2,844.00	3,000.00	117.00	16,000.00	18,799.00	3,000.00	1,332.00	3,000.00	3,000.00	3,000.00	
Hazardous Waste Removal	100.00		100.00		100.00	0.00	100.00	0.00	100.00	100.00	100.00	
TOTAL	505,000.00	479,718.00	499,200.00	473,287.00	537,000.00	458,355.00	526,050.00	462,169.00	526,050.00	526,050.00	526,050.00	0%
4411												
Health Department												
Books	25.00		25.00		25.00	75.00	25.00	0.00	25.00	25.00	25.00	
Dues	100.00	75.00	100.00	100.00	100.00	100.00	100.00	150.00	150.00	150.00	150.00	
Mileage & Meals	750.00	695.00	750.00	578.00	750.00	702.00	750.00	777.00	850.00	850.00	850.00	
Seminars and Training	150.00	85.00	150.00	140.00	150.00	150.00	150.00	340.00	300.00	300.00	300.00	
Supplies	100.00		100.00		100.00	1.00	300.00	50.00	150.00	150.00	150.00	
Water Analysis	50.00		50.00		50.00	0.00	50.00	0.00	50.00	50.00	50.00	
Salaries	22,000.00	14,797.00	18,000.00	15,098.00	18,000.00	14,245.00	17,000.00	16,867.00	19,000.00	19,000.00	19,000.00	
TOTAL	23,175.00	15,652.00	19,175.00	15,916.00	19,175.00	15,273.00	18,375.00	18,184.00	20,525.00	20,525.00	20,525.00	+12%
4414												
Pest & Animal Control												
Field Equipment	350.00	241.00	350.00	326.00	350.00	343.00	350.00	304.00	350.00	350.00	350.00	
Mileage and Meals	1,500.00	574.00	1,000.00	561.00	1,000.00	818.00	1,000.00	1,653.00	2,000.00	2,000.00	2,000.00	
Pet Food	100.00	73.00	100.00	66.00	100.00	85.00	100.00	110.00	100.00	100.00	100.00	
Telephone	600.00	517.00	600.00	264.00	350.00	257.00	350.00	246.00	350.00	350.00	350.00	
Shelter License	200.00	350.00	350.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
Supplies	100.00	101.00	100.00	79.00	100.00	129.00	100.00	104.00	100.00	100.00	100.00	
Uniforms	100.00	102.00	100.00	93.00	100.00	81.00	100.00	100.00	100.00	100.00	100.00	
Veterinarian	300.00	243.00	300.00		300.00	18.00	300.00	120.00	300.00	300.00	300.00	
Mosquito Control	31,000.00	31,000.00	34,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,400.00	31,400.00	31,400.00	31,400.00	
Heat / Service					250.00	204.00	250.00	179.00	250.00	250.00	250.00	
Salaries	16,201.00	16,202.00	16,700.00	16,700.00	17,034.00	16,950.00	17,034.00	16,950.00	17,034.00	17,034.00	17,034.00	
TOTAL	50,451.00	49,403.00	53,600.00	49,289.00	50,784.00	50,085.00	50,784.00	51,366.00	52,184.00	52,184.00	52,184.00	+3%

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm	BOS Recomm.	% Change
4441												
Human Services												
Dues	15.00	6.00	32.00		32.00	0.00	30.00	30.00	30.00	30.00	30.00	
Mileage & Meals	45.00	30.00	30.00	30.00	30.00	30.00	300.00	113.00	240.00	240.00	240.00	
Seminars	330.00	68.00	430.00	73.00	380.00	85.00	180.00	0.00	180.00	180.00	180.00	
Telephone	156.00	40.00	124.00	80.00	180.00	60.00	400.00	0.00	400.00	400.00	400.00	
Boxes & Books	400.00	407.00	400.00	407.00	400.00	406.00	219.00	0.00	219.00	219.00	219.00	
Temporary Help	187.00	186.00	187.00	187.00	187.00	225.00	0.00	330.00				
Salaries	15,907.00	12,068.00	12,608.00	10,896.00	12,860.00	10,180.00	13,117.00	8,885.00	13,510.00	13,510.00	13,510.00	
TOTAL	17,040.00	12,805.00	13,811.00	11,673.00	14,069.00	10,986.00	14,246.00	9,358.00	14,579.00	14,579.00	14,579.00	+2%
4442												
General Assistance												
Electricity	3,500.00	1,911.00	3,500.00	1,199.00	3,500.00	829.00	4,000.00	705.00	4,000.00	4,000.00	4,000.00	
Gasoline	100.00		100.00	100.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
Heat	5,000.00	2,809.00	5,000.00	2,571.00	5,000.00	3,429.00	5,500.00	591.00	5,500.00	5,500.00	5,500.00	
Medical / Miscellaneous	1,000.00	184.00	1,000.00	75.00	1,000.00	1,305.00	2,000.00	284.00	2,000.00	2,000.00	2,000.00	
Mortgage	24,000.00	3,090.00	18,000.00	3,000.00	14,000.00	901.00	13,000.00	0.00	10,000.00	10,000.00	10,000.00	
Rent	16,000.00	11,047.00	16,000.00	10,825.00	16,000.00	8,965.00	15,000.00	5,415.00	10,000.00	10,000.00	10,000.00	
Telephone	200.00		200.00		200.00	54.00	200.00	0.00	200.00	200.00	200.00	
TOTAL	49,800.00	19,041.00	43,800.00	17,770.00	40,200.00	15,983.00	40,200.00	7,495.00	32,200.00	32,200.00	32,200.00	-20%
4445												
Social Service Agencies												
American Red Cross	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	2,721.00	750.00	750.00	
Area Home Care	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	
Child & Family Services							3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Drugs are Dangerous	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	
Family Mediation	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	
Lamprey Health	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	
Meals on Wheels			0				2,380.00	2,380.00	2,561.00	2,561.00	2,561.00	
NHSPCA	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Rockingham Community Action	6,683.00	6,683.00	6,683.00	6,683.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	
Retired Senior Volunteers	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	225.00	225.00	225.00	
Richie McFarland	2,400.00	2,400.00	3,000.00	3,000.00	1,200.00	1,200.00	3,600.00	3,600.00	3,300.00	3,300.00	3,300.00	
SAD Café	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00	1,000.00	4,000.00	1,000.00	1,000.00	
Seacare Health Services	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	
Seacoast Hospice	1,750.00	1,750.00	1,750.00	- 437.00			0.00	0.00	0.00	0.00	0.00	
Seacoast Mental Health	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Sexual Assault Support Services	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	
Vic Geary Center	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	0.00	0.00	4,850.00	0.00	0.00	
Visiting Nurses	8,362.00	8,362.00					0.00	0.00	0.00	0.00	0.00	
Warrant Articles		2,380.00		4,880.00			0.00	1,500.00	0.00	0.00	0.00	
TOTAL	55,858.00	58,238.00	48,096.00	50,789.00	43,463.00	43,463.00	39,128.00	40,628.00	42,755.00	36,934.00	36,934.00	-6%
4611												
Conservation												
Conservation Transfer		279.00				1,835.00		679.00				
Dues	275.00	275.00	300.00	565.00	300.00	440.00	300.00	450.00	300.00	300.00	300.00	
Lake Water Testing	1,000.00	740.00	1,860.00	980.00	2,400.00	780.00	3,000.00	1,040.00	3,000.00	3,000.00	3,000.00	
Mileage & Meals	50.00		50.00		50.00	59.00	100.00	125.00	200.00	200.00	200.00	
Professional Services							500.00	0.00	500.00	500.00	500.00	
Public Education							0.00	0.00	500.00	500.00	500.00	
Supplies		31.00	100.00	39.00	500.00	137.00	500.00	590.00	500.00	500.00	500.00	
Boat Launch Attendant				2,000.00	2,000.00	2,000.00	2,500.00	2,000.00	2,500.00	2,500.00	2,500.00	
Milfoil Testing & Treatment		1,000.00		12,565.00				2,015.00				
TOTAL	1,325.00	2,325.00	2,310.00	16,149.00	5,250.00	5,250.00	6,900.00	6,900.00	7,500.00	7,500.00	7,500.00	+9%

DEPARTMENT	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Request	BudCom Recomm	BOS Recomm.	% Change
4520												
Parks & Recreation												
Christmas Party	300.00	300.00	300.00	185.00	400.00	246.00	400.00	356.00	400.00	400.00	400.00	
Easter Party	600.00	566.00	600.00	548.00	600.00	689.00	600.00	426.00	600.00	600.00	600.00	
Equipment Supplies	1,200.00	3,561.00	3,000.00	2,955.00	4,500.00	1,766.00	2,000.00	1,971.00	2,300.00	2,300.00	2,300.00	
Halloween Party	300.00	251.00	300.00	294.00	300.00	300.00	300.00	138.00	300.00	300.00	300.00	
Special Event - Shows	7,800.00	3,359.00	8,800.00	5,910.00	8,500.00	3,606.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Special Event - Tickets						5,000.00	5,500.00	2,411.00	5,500.00	5,500.00	5,500.00	
Senior Citizens	300.00		1,800.00		0.00		4,500.00	4,598.00	4,500.00	4,500.00	4,500.00	
Sports Teams	1,000.00	1,000.00	1,000.00		1.00		1.00	84.00	0.00	0.00	0.00	
Summer Field Trip Bus	3,000.00	2,101.00	3,000.00	3,295.00	3,500.00	3,005.00	3,500.00	2,900.00	3,500.00	3,500.00	3,500.00	
Summer Field Trips	4,000.00	2,697.00	4,500.00	3,390.00	4,500.00	4,518.00	4,500.00	3,892.00	4,500.00	4,500.00	4,500.00	
Youth Events	1,000.00	237.00	1,000.00	260.00	1,500.00	1,185.00	1,500.00	1,100.00	1,500.00	1,500.00	1,500.00	
Dues, Seminars & Training	400.00		400.00	950.00	400.00	400.00	400.00	400.00	500.00	500.00	500.00	
Mileage & Meals	100.00		100.00		100.00	100.00	100.00	51.00	100.00	100.00	100.00	
Telephone				644.00	650.00	955.00	1,162.00	1,152.00	1,162.00	1,162.00	1,162.00	
Compliance Training				116.00	5,000.00		0.00	0.00	9,000.00	9,000.00	9,000.00	
Recreation Coordinator	6,367.00	6,367.00	6,367.00	6,500.00	6,367.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	
Summer Salaries	<u>24,000.00</u>	<u>23,790.00</u>	<u>26,000.00</u>	<u>21,507.00</u>	<u>26,000.00</u>	<u>22,004.00</u>	<u>26,000.00</u>	<u>25,108.00</u>	<u>26,000.00</u>	<u>26,000.00</u>	<u>26,000.00</u>	
TOTAL	56,067.00	48,997.00	59,867.00	49,368.00	66,818.00	54,694.00	61,963.00	56,087.00	71,362.00	71,362.00	71,362.00	+15%
4550												
Library												
FICA/Medicare	8,120.00	8,186.00	8,840.00	9,044.00	9,045.00	9,203.00	9,772.00	8,685.00	10,837.00	10,837.00	10,837.00	
Health Insurance	7,672.00	7,662.00	8,473.00	9,506.00	16,841.00	13,856.00	14,550.00	11,237.00	2,000.00	2,000.00	2,000.00	
Retirement	3,916.00	3,875.00	4,306.00	4,198.00	4,136.00	4,229.00	4,736.00	3,273.00	5,470.00	5,470.00	5,470.00	
Disability Insurance							420.00	351.00	515.00	515.00	515.00	
Library Xfer Acct. - Expenses	19,964.00	19,031.00				44,555.00	42,789.00	62,923.00	53,290.00	28,042.00	28,042.00	
Advertising			100.00									
Audiovisual			5,675.00	5,897.00	6,000.00							
Background Check			200.00		200.00							
Books			10,000.00	10,141.00	10,300.00							
Computer Services			4,000.00	2,049.00	2,500.00							
Copier												
Dues			350.00	335.00	405.00							
Education			1,500.00	1,315.00	1,800.00							
Equipment/Furnishings			1,500.00	1,671.00	1,500.00							
Legal Expense												
Library Supplies			2,000.00	1,789.00	2,000.00							
Mileage			400.00	487.00	400.00							
Newspapers			800.00	797.00	800.00							
Periodicals			2,000.00	1,535.00	1,600.00							
eBooks / Downloads			825.00	1,095.00	1,095.00							
Postage			270.00	356.00	308.00							
Programs			1,000.00	825.00	1,000.00							
Reference												
Repairs & Maintenance												
Telephone			900.00	900.00	1,620.00							
Electricity					6,758.00							
Heat					10,000.00							
Salaries - FT Staff	101,256.00	100,623.00		42,000.00	47,000.00	47,000.00	48,410.00	34,818.00	50,000.00	50,000.00	50,000.00	
Salaries - PT Staff	2,900.00	5,141.00	109,151.00	70,560.00	74,360.00	71,120.00	77,400.00	77,036.00	89,857.00	89,857.00	89,857.00	
Pay for Performance	<u>2,000.00</u>	<u>1,310.00</u>	<u>7,876.00</u>	<u>5,666.00</u>	<u>2,582.00</u>	<u>2,178.00</u>	<u>1,923.00</u>	<u>1,677.00</u>	<u>1,797.00</u>	<u>1,797.00</u>	<u>1,797.00</u>	
TOTAL	145,828.00	145,828.00	170,166.00	170,166.00	202,250.00	192,141.00	200,000.00	200,000.00	213,766.00	188,518.00	188,518.00	-6%
4583												
Patriotic Purposes												
Patriotic Purposes	300.00	1,143.00	300.00	833.00	500.00	315.00	500.00	212.00	500.00	500.00	500.00	
TOTAL	300.00	1,143.00	300.00	833.00	500.00	315.00	500.00	212.00	500.00	500.00	500.00	0%

DEPARTMENT REPORTS

POLICE DEPARTMENT

I am pleased to present to you the 2013 annual report of the Kingston Police Department. As a lifelong resident of Kingston, I am proud to serve as Chief of Police in a community that values public safety and a high quality of life. The support and partnership of residents, businesses, local boards, community groups and organizations is demonstrated in our achievements. This report reflects the hard work, outstanding accomplishments and professional services provided by the men and women of this agency.

This year we experienced an increase in calls for service. Many of the calls were self-generated by officers being proactive in order to provide additional police services for animal control, traffic enforcement and social service related matters.

In 2013 the department received services, grants, donations, property and other assets valued at \$396,553.59. Given the current state of the economy and future financial forecasts, we are certain to face additional financial challenges. Despite these obstacles we will continue to pursue additional funding and equipment to assist in reducing the financial burden to taxpayers.

Employee retention continues to be problematic for our small department. It is very difficult to compete against other departments that provide a more comprehensive benefit package with attractive wages. This year Detective Christopher LaBrecque moved on to the Jaffrey Police Department. We welcome Office Jerrald Heywood to the department. Jerry is a new member not only to the department, but also as a resident of the town.

The Kingston Police Department remains dedicated to protecting and serving our citizens through a partnership that involves community policing. This philosophy demonstrates to all that Kingston is intolerant of criminal activity and will utilize whatever means necessary, enlisting the police and community, to ensure that we have the safest community possible. In addition the department remains vigilant for all interactions possible within our schools, daycares, senior housing and throughout the community. We continue to work very closely within the Sanborn Regional School District to maintain an environment where children, teachers and staff are safe and secure, enabling them to provide and receive a quality education.

In closing, the men and women of the Kingston Police Department are very proud to have the opportunity to serve the citizens of the Town of Kingston. They strive daily to interact with the community in a manner that is both helpful and proactive. We will continue to make Kingston a safe and great place to live, work and play.

Respectfully submitted,
Donald W. Briggs, Jr.
Donald W. Briggs, Jr.
Chief of Police

POLICE DEPARTMENT 2013 CALLS FOR SERVICE

911 Hang-up/Abandoned.....	35	IEA.....	9
Abandoned MV.....	14	Intoxicated Subject.....	44
Animal Control Call.....	384	Investigations.....	114
Administrative Duty Assignment.....	1,053	Juvenile Offenses.....	64
Alarm, Hold Up.....	101	Larceny/Forgery/Fraud.....	16
Alarm, Burglar.....	252	Liquor Law Violation.....	3
Arrest.....	222	Loud Noise Complaint.....	49
Arson & Bombing.....	0	Medical Emergency.....	439
Assault.....	17	Missing Person.....	9
Assist Citizen.....	9,243	Motor Vehicle Accident.....	112
Assist Other KPD Officer.....	270	Motor Vehicle Stop.....	3,807
Assist Other Agency.....	402	Name & Number.....	519
Bomb Scare.....	1	OHRV.....	8
Burglary.....	21	Open Door.....	21
Building Check.....	5,712	Other Complaints.....	160
Civil Matter.....	336	Found/Lost Property.....	12
Community Relations Event.....	18	Paperwork Service.....	304
Carbon Monoxide Alarm.....	17	Radar Enforcement.....	618
Civil Complaint.....	129	Reckless Operation.....	201
Criminal Mischief.....	15	Recovered Stolen MV.....	3
Criminal Trespass.....	21	Sex Offenses.....	2
Criminal Threatening.....	12	Shots Fired.....	56
Directed Patrol.....	643	Auto Theft.....	2
Disorderly Conduct.....	6	Soliciting.....	0
Disturbance.....	69	Suspicious Activity.....	317
Disabled MV.....	188	Traffic Control.....	373
Domestic Disturbance.....	89	Traffic Hazard.....	94
Escort/Transport.....	643	Theft.....	73
Fatal Automobile Accidents.....	0	Untimely Death.....	2
Fire Department Assist.....	121	Vandalism.....	29
Follow Up.....	298	VIN Check.....	92
Funeral Detail.....	6	Wanted Person/PD Info.....	577
Harassment.....	15	Well Being Check.....	154
TOTAL CALLS FOR SERVICE:.....		28,636	

DEPARTMENT STAFF

<u>Full Time Employee</u>	<u>Serving Since</u>		<u>Serving Since</u>
Donald W. Briggs, Jr.	1977	Officer Colin Wheeler	2012
Lieutenant Joel Johnson	1990	Officer Jerrald Heywood	2013
Sergeant Michael LePage	2001	Sec'y/Dispatcher Tammy Bakie	2003
Officer Christopher Paris	2008	<u>Part Time Employees</u>	
Officer Derek Titone	2010	Patrolman 1 st Class George Gagnon	1992
Officer Jess Nisbett	2011	Officer James Champion	1985
Officer Michael Prescott	2011	Officer/Animal Control William Harvey	1993
Officer Colin Wheeler	2012	Officer Dale Gordon	2003

REPORT OF THE KINGSTON FIRE DEPARTMENT

2013 proved to be a very busy year for the dedicated men and women of the Kingston Fire Department. Thanks to the support of the community last March, committees began putting specifications together for the town's new ambulance and utility truck. The new utility truck, a Ford F250 4X4 pick-up was put into service in June, replacing our 1990 utility. This vehicle provides critical support for the numerous services needed in emergencies such as response to natural weather disasters as well as the transportation of personnel and equipment to and from emergency scenes.

Your new ambulance was delivered and placed into service in November and is equipped with state of the art lifesaving equipment. One of these pieces of equipment is the LUCAS - a chest compression system. This was used in 2013 on a Kingston resident who had gone into cardiac arrest. The LUCAS was instrumental in saving the life of this patient, who has since completely recovered.

A month after this incident, the department was called to another case of cardiac arrest. Having emergency responders in the station with access to this state of the art equipment allowed us to turn a very grave situation into a good outcome when seconds counted. Once again, a life was saved. Calls like these are the reason so many emergency responders make the sacrifices necessary to keep our residents safe. Words cannot express the satisfaction that comes from cases like this. It is through your support that we are able to be there for our neighbors, and to have the training and equipment we need to do the best job possible.

In closing, I would like to personally thank all the members of the Kingston Fire Department for their dedication in responding to calls and for giving endless hours of precious time to training. I am very proud of our team at Kingston Fire for their ability to provide the best emergency services possible.



2013 Calls for Service	
Inspections/Permits	652
Medical Aid	604
Fire	39
Rescue	139
Hazardous Conditions	44
Service Call	161
Good Intent	40
Fire Alarms	67
Severe Weather	7
Special Incident	2
Total	1,755

Respectfully submitted,

N. William Seaman

N. William Seaman
Fire Chief

HEALTH OFFICER

The Health Officer, by law, is required to respond to a wide range of types of complaints and enforcement actions. They range from simple trash related complaints to expansion of buildings without proper septic system approvals.

Even though New Hampshire has had an increase in both West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE), last year only one mosquito pool within the town was confirmed to contain EEE. In conjunction with Dragon Mosquito Control Company the town has continued its mosquito monitoring program, treating all catch basins and culverts for possible mosquito pools.

Below are the Health Department statistics for the year 2013:

Septic Design Plans Reviewed.....	38
Bed Bottom Inspections Conducted.....	22
Occupancy Permits Issued	13
Test Pits Witnessed.....	31
Back-fills Approved.....	19
Health Concerns/Complaints Investigated.....	14

Residents who require assistance concerning public health issues can contact the Health Department in the Kingston Town Hall. We're a part-time office, so please call ahead if you require inspections or wish to speak to us directly.

Respectfully submitted,

Peter V. Broderick

Peter V. Broderick
Health Officer

HUMAN SERVICES

It is the responsibility of each community in New Hampshire to provide assistance to any resident who is “poor and unable to support himself”. This department is responsible to meeting that obligation and tries to determine eligibility in a respectful manner due to all residents. Other financial resources are utilized whenever possible; however as the Federal and State welfare budgets are reduced, the expense will fall to each town’s budget to make up the difference for applicable assistance.

This department also is responsible for the Food Pantry, Thanksgiving and Christmas Food Baskets and the Holiday Wishes program. All of these programs are made possible through donations; none of these programs are funded by your tax dollars.

The Town of Kingston should be proud of its ability, through its generous donations, to be able to provide food year-round to its residents who are struggling financially. Once again, more than \$13,000.00 worth of food was distributed through this office. Special thanks to Kathy Radford, who delivers donations of pet food and donates profits from her calendar sales for the benefit of the Food Pantry and grateful thanks to Liz Rankin-Landry and Ginny Mansfield for their many hours of volunteering throughout the year and for their extra help during the holidays. The Boy Scouts’ food drive has a very large impact on the Pantry’s ability to provide canned goods throughout the year; Shaw’s provides day-old bakery items on a weekly basis, which is a great cost saver for the Pantry’s clients. For those interested in donating to the Food Pantry, each month the needs of the Food Pantry are listed on the Town’s web site at www.kingstonnh.org.

This year’s Holiday Wishes program was tremendously successful and, for the first time, every “wish” tag was filled! Thank you to everyone who brought gifts for Santa to place under someone else’s tree. While this is a town effort, grateful thanks for the special help provided by Fire Chief Bill Seaman, Karyn Maxwell and the members of the Kingston Fire Department, the Kingston Community Library, Josiah’s Restaurant, Carriage Towne Bar and Grille, the First Congregational Church, and the “superhuman” efforts of Sue Phillips.

The residents of Kingston should also know about the assistance given by the other Departments throughout the year. Thanks to Tom, John and Rich (Buildings and Grounds) for all the help with the heavy lifting; to Melissa, Holly and Gail (Town Clerk’s Office) for their extra help at the holidays; to Cindy, Cathy and Kathy (Selectmen’s Office) for their support throughout the year; and to Police Chief Briggs for directing many donations and resources to this department.

While the list following this report thanks specific individuals or groups, for everyone else who donated food, gifts or clothing, on behalf of our community please accept my thanks for your generosity.

Respectfully submitted,

Ellen L. Faulconer

Ellen L. Faulconer
Human Services Director

KINGSTON FOOD PANTRY THANK YOU FOR YOUR CONTINUED SUPPORT

Individuals:

Glenn Coppelman	Ernie & Liz Landry	George & Leslie Weiskopf
Lillian Henshaw	Janet & Ed Jaworski	Thomas & Dawn Gilbert
Hope Jahn	Gladys Metcalf Ray	Paul & Sheri-Lee Cote
Barbara Pelletier	Holly Ouellette	Patricia & Richard Busch
Ginny Mansfield	Edward Webber	Denise & John Torti
Edward Webber	Doug Cole	Charles & Rita Malmsten
In memory of	Steve Noury	Kim Kelley
Shirley Von Hasselin		

Community and School Organizations:

VFW Kingston Memorial Post 1088	South Shore Outboard Association
Southern NH Trailblazers	Corinthian Queen Esther Chapter 23, OES
Gideon Lodge	Granite State South Boarding
Boys Scouts Troop 93/Cub Scouts Pack 90	SRSD High School
Kingston Volunteer Fire Association	SRSD Middle School
SRSD High School Key Club	DJ Bakie School
First Congregational Church	Salvation Army (coat drive donations)
Kingston Community House	
Sanborn Art Students: Lauren Barker, Emily Clough, Josie Eacho, Angelica Gardella, Kelsey Lynch, Nathaniel Mailloux, Lauren Pike, and Josh Tomany	

Businesses:

McDevitt Contractors, Inc.	Kathy Radford Photograph
The Trailer Place of NE, Inc.	Shaw's Supermarket
Hannaford Food & Drug	Safeway
Kingston Insurance Agency	Bump & Grind Auto Body
Comac Pump & Well	Bill Bartlett, Jr., Inc.
Cetram, Inc.	Market Basket
Josiah's Restaurant	Carriage Towne Bar & Grille

To all of our anonymous donors and to anyone inadvertently omitted, please accept our thanks for your support of the Kingston Food Pantry

TOWN CLERK-TAX COLLECTOR

The Town Clerk-Tax Collector office has executed several upgrades this year. We have worked extremely hard to make the office more efficient and accommodating to our Residents.

February 25, 2013 the Town Clerk's office implemented the 1 check system, which means you only write 1 check payable to the Town of Kingston when conducting your transactions. The State amount is still paid, but now is added together with Town fees leaving the check payable to the Town of Kingston. The reason to implement the 1 check was to cut down on paper, another bank deposit, and the only way to move forward accepting credit cards.

October 7, 2013 the Town Clerk's office now accepts credit cards, yes credit cards, MasterCard, Visa, and Discover with a 2.95% convenience fee. The convenience fee electronically transfers to the credit card company and is not income for the town. This package was selected because it was already part of the Interware software the town currently uses, and nothing would be billed back to the town. The customer using the credit card will be responsible for that fee not the Tax Payer.

GENERAL FUND REVENUES COMPARISON

	<u>2013</u>	<u>2012</u>	<u>2011</u>
Motor Vehicle Permits	\$ 989,240.52	\$ 916,909.00	\$ 879,975.00
E- Registrations fee (online)	\$ 646.50	\$ 257.00	\$.00
Title Fees	\$ 2924.00	\$ 2821.00	\$ 2640.00
Decal Fees	\$ 26740.00	\$ 22810.00	\$ 16430.00
Boat Fees	\$ 5016.43	\$.00	\$.00
OHRV/Snowmobile	\$ 48.00	\$.00	\$.00
Dog License	\$ 7882.00	\$ 6702.00	\$ 5337.50
Dog Fines	\$ 3810.00	\$.00	\$.00
Vital Statistics/Marriage Lic.	\$ 951.00	\$ 998.00	\$ 459.00
Copies	\$ 890.00	\$ 1322.00	\$ 1180.00
Boat Keys	\$ 610.00	\$ 625.00	\$ 505.00
Fill & Dredge	\$ 17.00	\$ 10.00	\$ 10.00
Bad Check Fees	\$ 449.00	\$ 372.00	\$ 575.00
Filing Fees	\$ 54.00	\$ 21.00	\$ 2.00
Checklist	\$ 181.00	\$ 700.00	\$ 25.00
JP Fees	\$ 15.00	\$ 25.00	\$ 00
U.C.C. Fees	\$ 1485.00	\$ 1305.00	\$ 1635.00
	<u>\$1,040,959.45</u>	<u>\$954,877.00</u>	<u>\$908,773.50</u>

Recap for the year, you no longer have to take a number to receive service, there are two full service clerk windows, the new hours are Monday 8:30 AM - 8:30 PM, (12 hours, straight through) and Tuesday – Friday 8:30 AM – 4:00 PM, no longer closing during lunchtime. Payment options are cash, check, and credit cards (MasterCard, Visa, and Discover) New services now offered; boat registrations, snowmobile registrations, OHRV registrations, fishing license, and hunting license.

Motor vehicle registration can be done 4 months early, so if your birthday is April you can register in January, no extra charge. Remember motor vehicles renewals, dog license renewals, and vital records can all be done through our on line service at

www.kingstonnh.org. Please allow 2 mailing days when requesting your vehicle registrations online.

Currently our goal for 2014 is to be able to access your property taxes online.

Thank you for a wonderful year and as always it is a joy working for the Town of Kingston.

Sincerely,

A handwritten signature in cursive script that reads "Melissa J Fowler".

Melissa J Fowler

BUILDING INSPECTOR

The Building Inspector's office is open weekdays from 9:00 am to 11:00 am. Permits can be accepted in this office during those hours or in the Selectmen's Office on Monday, Tuesday, Thursday and Friday from 9:00 am to 3:00 pm. Forms are available in either office or on line at www.kingstonnh.org. Please allow a review period of at least a week. And remember that the more information you can provide the fewer questions the inspectors will have and the sooner you'll get your permit.

Beginning in August of 2013, new development in Kingston is subject to impact fees. The Planning Board adopted the new schedule and, for pre-existing developments, the fees will be assessed at the time of issuance of an Occupancy Certificate (developments approved within the five-year period preceding adoption of the new schedule will be exempt for five years from the date of approval). The fees will help to support the town's Capital Improvement Program and should help to stabilize the tax rate over time. Information as to the purpose for the fees and the amount per structure can be found on the Planning Board's page on the town's website.

The office issued 139 permits during 2013, as follows:

Single Family Homes.....	9
Church.....	1
Demolitions.....	6
Accessory Family Apartments.....	1
Addition to Create Two-family Structure.....	1
Foundation Only	15
Additions.....	14
Repairs, Alterations, Out-structures.....	92

Please remember to call ahead if you're visiting the office, to make sure that someone's there and able to speak with you.

Respectfully submitted,
Robert Steward
Robert Steward
Building Inspector

HIGHWAY DEPARTMENT

Work in the department focused this year on maintaining the condition of the town's roads. Mill Road was resurfaced and we've started surveying for work on several other roads. Winter conditions are extremely hard on road surfaces, so time spent in maintaining them off season is time well spent. We also worked with Town Engineer Dennis Quintal on several new roads under construction by developers.

Kingston reviewed proposed EPA guidelines for Storm water management that have the potential of imposing a huge burden on the town. In general, the new regulations for MS4 towns (of which Kingston is one) provide updated testing, mitigation and reporting requirements and it's somewhat unclear at this time if the town's own resources can meet the new burden or if outside contractors will need to be utilized. The highest potential for impact is in the fines that EPA can impose should the very technical requirements not be met. Kingston has for many years adopted regulations and maintained programs to guard against contamination of storm water run-off. We're hoping that we can meet the new guidelines without adding additional financial burden to our taxpayers, and will work with the state Department of Environmental Services to comply with the new guidelines.

It's time for the department to acquire a fifth large truck for use in plowing and sanding the town's roads, as well as for summer and fall maintenance projects. We'll be requesting to withdraw funds for the new truck from the Expendable Trust set up for the purchase of highway equipment. We also have increased our budget by \$10,000.00 to pay for refurbishment of our large 1996 truck. One of these large trucks with a plow and sander can accomplish the work of approximately three smaller trucks, so even though we may need to hire some part-time, seasonal operators, we think the taxpayer will be well served both by the purchase and by extending the life of the older truck.

Our buildings maintenance division worked through the spring on the kitchen and bathrooms at the Recreation Building to get it ready for the Summer Camp program. They worked this fall replacing the roof, restoring the façade, and replacing sills on the Historical Museum Building adjacent to Town Hall. The town is fortunate to have a foreman whose background is in construction and who can accomplish work that otherwise would be prohibitively expensive. These old buildings benefit greatly from a little TLC, and it's good to see them getting it. The newly formed Heritage Commission has begun work trying to fund a restoration of the bandstand located on the Plains. That will be another great improvement to the town's historical buildings.

The reward for working on a highway department is in helping to contribute to a well-run town and in seeing improvement over time in the condition of roads, buildings, parks, etc. Kingston is a pleasure to work in because it has so much natural beauty and such "good bones", so on behalf of the entire department, thank you for the privilege of working for you.

Respectfully submitted,
Richard D. St. Hilaire
Richard D. St. Hilaire
Road Agent

BOARD OF SELECTMEN

The Board signed a new 5-year contract with Waste Management this year, changing our system to bi-weekly recycling pickup with new 96-gallon bins and single stream recycling capability. The changes required some patience and understanding from our residents but things went remarkably smoothly and we think the new system will result in substantial savings in the town's waste disposal costs.

With voter approval in 2013 for a new Heritage Commission, Selectmen were able to enlist the talents of some of Kingston's most caring and civic minded residents to begin work on the preservation and protection of the town's historic and cultural assets. The Commission got right to work seeking out grant funds for restoration of the bandstand located on the Plains and will present to the 2014 Town Meeting a plan to retain and restore the Grace Daley House at no cost to taxpayers. The building otherwise will be removed as voted in March, 2013. We were happy to see that the Heritage Committee members work well with our existing Historic District Commission and Historical Museum Committee, and we look forward to seeing what projects they choose to undertake.

Since 2008 the town has been undertaking a 5-year round of measure and list visits to each property and this year completed an analysis of the prior two years' property sales. For the final 2013 billing, we used new assessments based on that analysis in the setting of the tax rate. In general, our assessments had been 16 to 18% over market value. They now are very nearly at market value. The change reduced our overall, town-wide valuation, and the tax rate increased somewhat to compensate, but most residential properties saw relatively little change in their tax bill.

This past fall the Board signed documents to acquire and protect more than 150 acres of Conservation Land off of Ball and Rockrimmon Roads. The acquisitions bring the town to more than 85% of its goal to protect 25% of its land area. We want to recognize Southeast Land Trust and the members of FOKOS (Friends of Kingston Open Space) for their tireless efforts to seek out and protect these large land tracts. Once protected by Conservation Easement, the properties will never be subject to development and the added burden that it brings to services and resources. The townspeople have been more than generous in providing the funding and support needed to accomplish this level of conservation.

As always, this Board is grateful to the town's outstanding Department Heads, on whom we can always depend to perform their duties conscientiously and effectively. We are never disappointed in the level of professionalism and the amount of care that they give to their positions. Kingston has been singularly fortunate to attract this caliber of manager.

Please remember to look at our website at www.kingstonnh.org and at Public Access Channel 21 for information and news items about the town.

Respectfully submitted,

Mark A. Heitz

Mark A. Heitz, Chairman
Kingston Board of Selectmen

KINGSTON COMMUNITY LIBRARY

Part I: STATUS OF THE LIBRARY.

2013 was another year of growth for the Kingston Community Library. It marked our first full year of operations at the new building. We continue to see growth in the demand for all library services with a 16% increase in total circulation and library visits. We are very pleased that the library has become the preferred meeting place for many town and community organizations. The mission for the library to be the center for educational, cultural and community activities remains our primary focus.

This year Kingston was fortunate to be awarded several grants to bring a unique educational program to our patrons, students and surrounding communities. This timely program series has been made possible by three generous grants. We received our first grant, *Bridging Cultures: Muslim Journeys Bookshelf*, consisting of a variety of 28 books and films on Muslim history and culture thanks to a project of the National Endowment for the Humanities, conducted in cooperation with the American Library Association (ALA) Public Programs Office, with support from the Carnegie Corporation of New York. The Kingston Community Library was one of 125 libraries and state humanities councils across the country selected for the second grant, *Bridging Cultures: Muslim Journeys "Let's Talk About It!"* book discussions, also funded by NEH and the ALA. The third grant, *Bridging Cultures: Understanding the Middle East and What It Means Today* was funded by the New Hampshire Humanities Council to provide additional programming to supplement the book talks with film discussions and public presentations by prominent scholars from the University of New Hampshire, Boston College, Georgetown and Harvard. In addition, the Library is collaborating with the Sanborn Regional School District for a professional development day for Sanborn faculty and teachers from throughout the seacoast region that will be hosted by the Prince Alwaleed Bin Talal Center for Muslim-Christian Understanding at Georgetown University's School of Foreign Service. The *Bridging Cultures* program series will run from October 2013 to May 2014.

The Library, Kingston Historical Museum and community volunteers have made very good progress in establishing the Nichols Memorial Library as a research library and allow for the storage and rotating display of the museum artifacts. Kingston's own Rand Hall was hired to serve as an archivist to organize, preserve and document the library and museum materials. Rand has completed the first phase of the project ahead of schedule and under budget. The Nichols Library was reopened for Kingston Days and hosted a talk by former Kingston resident Ellie Becotte on the Civil War and Kingstonian Henry Lyman Patten's involvement in the conflict. Volunteers and Kingston's maintenance crew have completed much needed repairs to the Firehouse Museum with more improvements planned for 2014. The Board of Trustees feels confident that the Nichols Library will continue to contribute to our community for many years to come thanks to the partnership which has been formed between the Library and Museum.

The Board of Trustees wishes to extend its thanks to Girls Scout Troop 10528 who completed several projects that have added to the beauty and educational aspects of the library property. The gardens now include a butterfly garden and plant identification labels. The Troop also built the bridge, compost bins, butterfly houses, benches and has made a trail in the back of the property. In addition to Troop 10528, students from Sanborn Regional High School and Phillips Exeter Academy worked in the gardens and

helped sort books as part of their annual community service program. Thank you to all of the students and staff members that made this possible.

The Hanscom Air Force Base's library consisting of 17,000 books became available through a government program and thanks to Chief Briggs that collection is now in Kingston. Trustees, Friends and volunteers have been sorting the books and held three books sales in the fall. Several thousand volumes will be added to the library's collection expanding our children's and adult collections.

We would also like to especially thank the Friends' of the Kingston Community Library. This diverse group of volunteers is always ready to lend a hand or take the lead in supporting the library. They held a very successful garden sale in May and several other fundraising events this year. The Friend's efforts allow the library to offer museum passes, additional programs, and to purchase equipment. The Friend's Garden Committee also helps plan and maintain the gardens and landscaping.

In September the Board accepted the resignation of Director Sarah Sycz Jaworski. Sarah served as Library Director since January 2010, and her efforts toward building the new library and ensuring a smooth transition between the Nichols Memorial Library and the Kingston Community Library were invaluable. Under Sarah's leadership patronage, library programs, and library services to the community all grew substantially, and we thank her for her many valuable contributions to the library and the residents of Kingston.

Please join us in welcoming our new Library Director, Charlotte Arrendondo. Please drop by and let Charlotte know what you would like to find at your library.

Respectfully submitted,

Lesley Ann Hume

Lesley-Ann Hume
Chair, Board of Trustees

Part II: STATISTICS ON THE USE OF THE LIBRARY AND MATERIALS

	2013
Library Card Holders	5,279
Computer Usage	3,803
Library materials in our collection	27,076
Library materials added in 2012	2,686
Library materials deleted in 2012	2,599
Inter-Library Loans	1,499
	Borrowed 1,101
	Lent 398
Program attendees	4,286
	Adult 1,150
	Children 3,136
EBSCO a NH State Library Provided Database usage	385
Ancestry.com usage	1,892
Total Circulation	40,989
	Downloadable Audio Books 772
	Downloadable eBooks 1,811
	Movie Circulation 9,506
	Audio Book Circulation 1,924
	Magazine Circulation 2,173
	Music CD Circulation 732
	Book Circulation 22,864

Total Library Visits:	27,045
------------------------------	---------------

Part III: FINANCIAL REPORT

Report of Accounts Held by the Kingston Community Library Trustees		
	Income	Outflows
Budget from Town of Kingston	\$200,000.00	\$181,329.84
Fines	\$3,411.70	\$2,539.48
Income Generating (copier, fax, printing)	\$2,553.90	\$1,805.07
Donations	\$5,899.46	\$5,899.46
Capitol Reserve Fund Money	\$0.00	\$0.00
Infrastructure Fund Money	\$62,401.19	\$62,401.19
Interest	\$616.11	\$376.54
Grants	\$6,692	\$3,888.09
Total	\$281,048.57	\$258,223.88

BOARD AND COMMITTEE REPORTS

CONSERVATION COMMISSION

2013 marked a very active year for the Conservation Commission. In March, the Commission co-sponsored a Vernal Pool workshop at the Valley Lane Town Forest, hosted by Patrick and Michael Seekamp of ESRLAC. In the spring, we spearheaded a project involving 180 Sanborn high school students as well as teachers, members of the Powwow Pond Council, and homeowners of the Powwow Pond area, to install water bars, vegetative buffers and six rain gardens, as storm water mitigation. This was part of our ongoing partnership with the environmental sciences curriculum at the school. The Commission also provided supplies for the children at the Kingston Recreation Summer Camp to use in constructing milfoil marker buoys for Powwow Pond

Three white birch trees were planted on the grounds of the Bakie School for Arbor Day, and students received a lesson from Dave Moore of the Crooked Chimney tree farm, learning about the history of Arbor Day as well as about our state tree.

In May, Boy Scout Troops 91 and 93 cleared the Orange Trail at the Valley Lane Town Forest and, in November, Troop 93 returned to help remove live saplings from the foundation on the site. Commission member David Ingalls worked with a group of high school Seniors to make a new trail at Valley Lane, removing a dilapidated and dangerous hunting blind. Another group of Seniors helped David and Walter Roy with cleanup of the former Magnusson sand pits, now a Southeast Land Trust property, and yet another group helped to clean up parts of the Frye Road Town Forest.

The second annual *Wild Kingston* Photography Competition was held in August, and over \$500 in prizes was awarded at the ceremony. Winning pictures were displayed during Kingston Days at the Community Library. And we completed the annual site walk reviews of the town's five LCIP properties. We purchased a GPS unit to assist in future location of boundary markers for the properties.

The Commission's first youth member – Amanda Moulaison – was sworn in as one of a total of four new, active members appointed during the year. Six new, forested conservation parcels were added to the town's protected properties, all in the watershed protection area, and all through the efforts of FOKOS and the support of the town's taxpayers. SELT also negotiated a Farmland Protection Easement on the 93-acre LaBranche Farm on Little River Road. And the Commission's Facebook page continues to be active, reaching a total of 100-200 people per week.

We hope that 2014 will be even more productive and we have several projects in mind, some of which are already underway.

A final note – 2014 will mark the end of David Ingalls's stellar tenure on the Commission. From all of us, a heart-felt thank you to "our" Dave for his thirty years of dedicated service to the forests and lakes of Kingston.

Respectfully submitted,

Evelyn Nathan

Evelyn Nathan, Chairman
Kingston Conservation Commission

KINGSTON HERITAGE COMMISSION

The Kingston Heritage Commission (KHC) and Heritage Fund were established by Town vote in 2013 *to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the residents of the Town, County and State.* Shortly after the vote, the Board of Selectmen appointed a 12 member commission and the organizational meeting was held on May 23, 2013. Our early work involved the development and completion of Mission and Vision Statements, By-laws, Rules of Procedure and General Governing Rules, and the identification of projects and goals.

Our initial project was to explore the possibility of refurbishing the Kingston Bandstand (chosen due to its dire condition) to near original condition. The Bandstand, an iconic structure in the town, has graced the Plains for over 135 years. A professional assessment of the Bandstand indicated that it would not last longer than 10 years if untreated. As part of the preservation effort, the Commission was successful in obtaining a determination by the State that the Bandstand is eligible for inclusion on the NH State Register of Historic Places (a prerequisite to obtaining grants). Subsequently, the Commission prepared the Town's application for a matching grant from the Land and Community Heritage Investment Program (LCHIP) to support the work on the Bandstand. We are pleased to report that the Town has received a grant in the amount of \$15,000. The KHC expects the renovations of the Bandstand to begin in 2014 and is committed to working with the Board of Selectmen, the Kingston Municipal Property Department, Historic Preservationists and volunteers to ensure the project is completed and the Bandstand remains a jewel of Kingston.

Through the efforts of the Heritage Commission, the Historic District Commission (HDC) and the Board of Selectmen, the Town has applied for designation as a Certified Local Government (CLG). CLG is a national program of the National Park Service administered by the State Historic Preservation Officer. Certification as a CLG makes the local government eligible to receive specific grants only available to CLGs and to receive additional technical assistance from a variety of historic preservation organizations. The Town of Kingston was recently certified as a CLG by the State and is awaiting final concurrence from the National Park Service. Kingston will be one of only 20 CLGs across the state.

In 2013, the KHC was approached by concerned citizens for more information on the necessity of Grace Daley House demolition. The concern was that not enough consideration was given to determine if demolition was the best possible answer for this historic building. After numerous discussions with the BOS, Town departments, Town committees, State organizations, a local preservationist and local realtors, the KHC agreed to take on a Grace Daley feasibility project and support the 2014 Individual Petition Warrant Article which requests a 2 year delay in the demolition of the Grace Daley House to conduct such study – **IF** Kingston voters support this warrant article. Supporting this warrant article was a difficult decision for the KHC as the town had voted to demolish the Grace Daley House but because the building is part of the Heritage of Kingston and the demolition warrant article left some flexibility, the KHC felt this project was worth a detailed review. The Grace Daley House clearly falls under the purview of a Heritage Commission and a feasibility study may prove that not only is the building historically significant but is of economic benefit to the Town.

There is no real substitute for standing on the same ground that history was made and when land, building and history meet, they create not one story, but many. In this fast paced modern world we live in, Kingstonians are fortunate to have abundant opportunities to embrace history. By enjoying, studying and caring for our history, perhaps we can understand who we were, who we are and who we might become.

In closing, the KHC meetings are posted and held on the fourth Thursday of each month at 7:00 pm at the Kingston Library. We welcome the public to our meetings – we need your advice, support and commitment to local preservation of our remarkable heritage.

Respectfully submitted,

Debra F. Powers

Debra F. Powers, Chairman
Kingston Heritage Commission

Mission Statement:

The mission of the Kingston Heritage Commission is to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the residents of the Town, County and State.

Vision Statement:

The Heritage Commission recognizes that the preservation of historic sites and structures offers residents and visitors a special sense of place and a feeling of continuity and association with the past. As our community plans for growth, preserving historic places provides aesthetic, educational and economic benefits that will continue to define and improve our quality of life. In an effort to foster civic pride in historic and cultural resources, the Commission emphasizes continuing public education including, but not limited to, expanded public displays, media coverage and the education of public officials.

HISTORIC DISTRICT COMMISSION

Two Historic Districts were established by the citizens of the Town in 1972 for “the purpose of preserving the historical and architectural heritage of the Town of Kingston”. The members of the Historic District Commission take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2013, there were 13 approved applications, predominantly for changes or additions to buildings/homes. However applications for solar paneling continue to increase. The application form was revised to be more complete so that applicants would be more likely to come to the meeting with the information needed for decision-making.

The Kingston Historic District Walking Tour, designed in 2010 for Kingston Days, continues to be made available each year in the Town Hall, the library, and at Kingston Days. The purpose of the brochure is to educate visitors about the historic homes along Main Street, highlighting their architectural features and key historical facts.

In October, the historic Seminary building at the old high school received the coveted Seven to Save award from the New Hampshire Preservation Alliance. Annually, this group places seven historical sites on its endangered properties list to “draw attention and resources to irreplaceable New Hampshire landmarks”. The HDC and HC continue to work with the School Board on preservation ideas for this remarkable building.

A group of concerned citizens including the HDC and HC is working to preserve the Grace Daley house through a warrant article to postpone demolition and find new uses for that building. Maggie Stier of the NH Preservation Alliance, among others, has been consulted on this project.

Members attended the first annual regional meeting of historic district commissions and heritage commissions in North Hampton to share ideas, solutions, and concerns.

All books, pamphlets, and resource material is now housed in the Kingston Community Library so that it is available for the public to more easily access it.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the Town Hall. All meetings are noticed in the Town Hall and Post Office. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office, the Chair, or on-line and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are available on line at the Town of Kingston website.

Respectfully submitted,

Virginia Morse

Virginia Morse, Chairman
Historic District Commission

PLANNING BOARD

The Planning Board consists of seven elected officials, whose responsibilities include items such as preparing and amending a Master Plan to guide the development of the municipality; making recommendations relative to that planning including zoning amendments; preparing and amending a Capital Improvement Program to aid the Board of Selectmen and Budget Committee in their consideration of the annual budget; reviewing site plans and subdivisions.

The Planning Board meets two to three times monthly with at least one public hearing for review of site plan and subdivisions and at least one meeting to attend to the Board's other business and responsibilities.

Last March, the Town adopted the Impact Fee Ordinance which charged the Planning Board with establishing appropriate fees; this task has been completed. Having completed the Town's map updates at last year's election, the Board reviewed existing ordinances for any necessary corrections and have proposed changes to the Residential Home Occupation and Shoreland Ordinances as ours were out of date and did not match already existing State requirements; amendments are proposed for the Sign Ordinance to avoid confusing definitions and add clarification; a minor addition is proposed in the Commercial II zone; a permitted use allowing Bed and Breakfasts in the Historic District I zone is proposed in cooperation with the Historic District Committee.

The Board does receive assistance in accomplishing its responsibilities. Department Heads and other Land Use Boards and Committees provide comments for plans under review by the Planning Board. The Planning Board appreciates the time involved in these reviews and thanks all involved for their efforts. Excellent technical advice is received from the Board's planner, Glenn Greenwood and the Town Engineer, Dennis Quintal; the Board's administrative assistant, Ellen Faulconer, keeps the office and meetings running smoothly.

I would like to take this opportunity to commend the Board members, Peter Coffin, Glenn Coppelman, Ernie Landry, Adam Pope, Stan Shalett and Selectman Mark Heitz, for their dedication and commitment to the Planning Board and our community.

Respectfully submitted,

Richard G. Wilson

Chairman, Planning Board

VITAL STATISTICS

BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Lavoie, Arianna Ghislaine Rose	01/04/2013	Concord, N. H.	Lavoie, Jimmy	Lavoie, Michelle
Lamoly, Hadley Raegan	02/22/2013	Derry, N. H.		Lamoly, Leanne
Rogoff, Elijah Michael	06/24/2013	Exeter, N. H.	Rogoff, Joshua	Hagan, Jessica
Heath, Evan Christopher	07/11/2013	Portsmouth, N. H.	Heath, Donald	Heath, Shibaun
Saba, Oliver Alan Joseph	08/08/2013	Exeter, N. H.	Saba, Justin	Najim, Krystal
Stanley, James Levi III	08/23/2013	Nashua, N. H.	Stanley, James Jr.	Stanley, Alyssa
Woodward, Sofia Avery	09/13/2013	Dover, N. H.	Woodward, John	Woodward, Amy

MARRIAGES

Date	Person A's Name	Residence	Person B's Name	Residence	Place of Marriage
04/20/2013	Fagan, Jessica L.	Kingston, NH	Zint, Joshua J.	Kingston, NH	Kingston, NH
04/28/2013	Patrie, Jennifer J.	Kingston, NH	Hale, Matthew S.	Kingston, NH	Derry, NH
05/11/2013	Thomas, George F.	Kingston, NH	Evans, Cindy L.	Kingston, NH	Kingston, NH
05/11/2013	Cyr, Samuel M.	Kingston, NH	Prouty, Lindsay E.	Kingston, NH	Portsmouth, NH
06/03/2013	Shields, James T.	Kingston, NH	Morgan, Brooke E.	Kingston, NH	Kingston, NH
06/04/2013	McKew, Howard J.	Kingston, NH	Tamburro, Lynn E.	Greenville, SC	Kingston, NH
06/10/2013	Craven, Brian J.	Kingston, NH	Boyle, Maureen A.	Kingston, NH	Kingston, NH
07/06/2013	Caldwell, Heidi	Exeter, NH	Drouin, Luke	Kingston, NH	Exeter, NH
07/27/2013	Pearlstein, Jacob R.	Kingston, NH	Nelson, Danielle N.	Kingston, NH	Kingston, NH
08/06/2013	Pottie, James C.	Kingston, NH	Pate, Patricia A.	Kingston, NH	Portsmouth, NH
08/25/2013	Buehler, David L.	Kingston, NH	Hammond, Lark	Kingston, NH	Kingston, NH
11/02/2013	Greaney, Corey A.	Newton, NH	Foster, Amanda L.	Kingston, NH	Dover, NH
12/01/2013	Morrison, Jeffrey A.	Kingston, NH	Devine, Tracy S.	Kingston, NH	Kingston, NH
12/07/2013	Teune, Aaron A.	Concord, NH	Cox, Amanda P.	Kingston, NH	Newton, NH

DEATHS

Date	Decedent	Place of Death	Father's Name	Mother's Maiden Name	Military
01/05/2013	Silvers, Elizabeth	Portsmouth	Keiso, Newton	Lidoff, Dorothy	N
01/24/2013	Alberts, Amy	Bedford	Lawrence, Leslie	Bentley, Amy	N
02/11/2013	Grover, Clifford	Exeter	Grover, Arthur	Rindone, Betty	Y
02/15/2013	Silva, Joseph	Kingston	Silva, Charles	Williams, Marion	Y
02/22/2013	Woodbury, Barbara	Exeter	Harris, Stillman	Kelley, Cora	N
03/02/2013	March, Marie	Exeter	Ceruolo, Nicholas	Diorio, Angelina	N
03/24/2013	Lafayette, Donna	Kingston	Braley, George	Westover, Rose	N
04/16/2013	Clark, Debra	Kingston	Winter, Kenneth	Parker, Barbara	N
06/03/2013	Pfaff, Richard	Exeter	Pfaff, Willard	Mueller, Cecilia	Y
06/18/2013	Johnson, Helen	Kingston	Hatt, Warren	Churchill, Sally	N
07/07/2013	Grant, Wilmon	Exeter	Grant, Wilmon	McConnville, Mary	Y
08/15/2013	Toth, John Jr.	Windham	Toth, John Sr.	Miller, Helen	Y
10/26/2013	Catalanotto, Ruth	Kingston	Barrett, Thomas	Cavanaugh, Barbara	N
10/30/2013	Robb, Thomas	Kingston	Robb, Alfred	Kiley, Marion	Y
10/31/2013	Wheeler, Priscilla	Exeter	Pinkham, George	Goodwin, Florence	N
11/04/2013	Estabrook, Robert	Kingston	Estabrook, Howard	Baldinelli, Margaret	N
11/04/2013	Denuzzio, Albert	Kingston	Denuzzio, Domenic	Ianazzo, Gelsomina	Y
12/10/2013	Hayes, Robert Jr.	Exeter	Hayes, Robert Sr.	Tague, Mary	N
12/25/2013	Caruso, Mary	Kingston	Lockamy, Huey	Wittig, Florence	N

