Town of Kingston, New Hampshire

2008 TOWN REPORT



DEDICATION

Each year, the Town of Kingston honors one of its own, to recognize a significant contribution to our community. The 2008 Town Report is dedicated, with sincere gratitude, to

Ann Theresa Sullivan

Ann worked for the Board of Selectmen, as well as for most of the other Boards and Commissions in town, for more than 22 years. She served as the face of the Board of Selectmen, dealing with the day-to-day functions of government and helping residents to feel comfortable in their contacts with the town.

A graduate of Northeastern University, Ann settled with her husband Pete in New Hampshire in the 1970's, raising a lovely, lively family of four children. Any Selectman serving in the past thirty years in Kingston will attest to Ann's considerable skills as an administrator and to her overall success in helping to keep things running smoothly.

Ann's well-deserved retirement began in August of this year, and she has been greatly missed by all of the employees and officials of the town.

We wish Ann and Pete a long, healthy and happy retirement surrounded by their family and friends.

Peter V. Broderick Peter V. Broderick, Chairman

Charles A. Hart Charles A. Hart

Mark A. Heitz Mark A. Heitz Kingston Board of Selectmen

TOWN OF KINGSTON NEW HAMPSHIRE

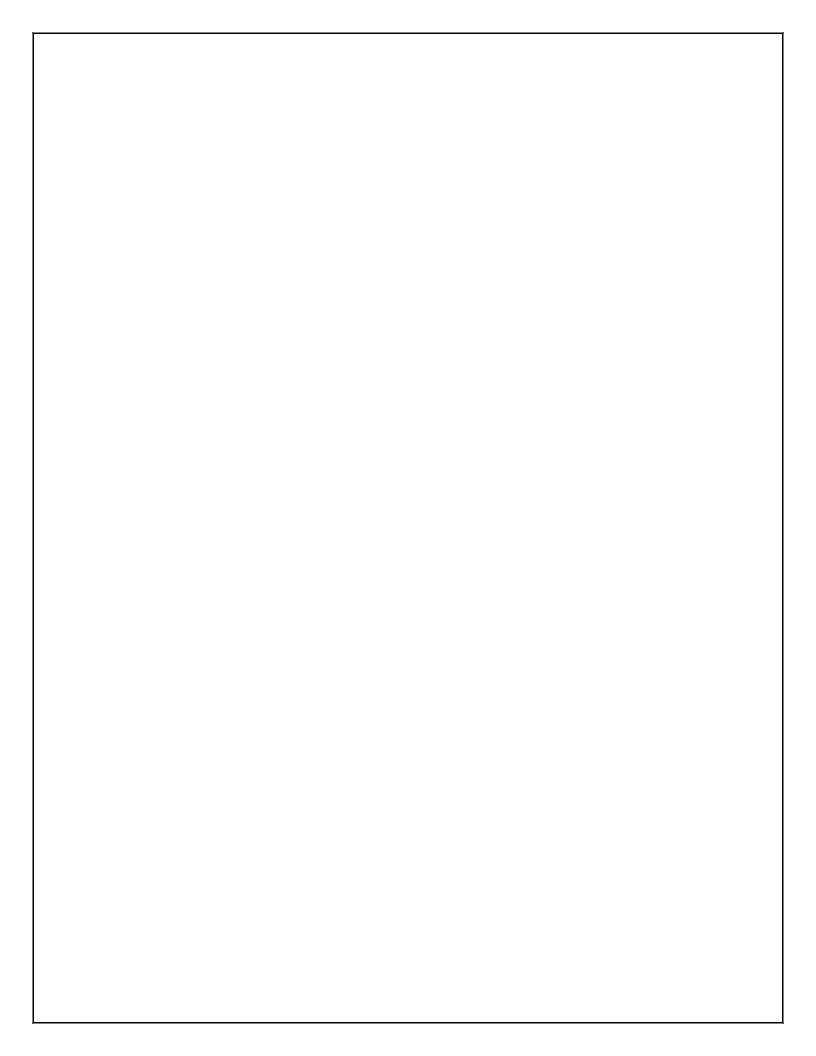
2008 ANNUAL REPORT



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TOWN OFFICERS

BOARD OF SELECTMEN

Peter V. Broderick, Chairman Charles A. Hart Mark A. Heitz

MODERATOR

Electra L. Alessio

STATE SENATOR - DISTRICT #23

Margaret Wood Hassan

REPRESENTATIVES TO THE GENERAL COURT - DISTRICT #8

John W. Flanders, Sr. Norman L. Major David A. Welch Roger G. Wells Melissa L. B. Lyons John B. Sedensky "Don" Van Patten

TOWN CLERK - TAX COLLECTOR

Bettie C. Ouellette Holly Ouellette, Deputy (Appointed)

TREASURER

Jayne E. Ramey Francesca MacMahon, Deputy (Appointed)

ROAD AGENT

Richard D. St. Hilaire

SUPERVISORS OF THE CHECKLIST

Robert L. Pothier, Jr. Eddie C. Thurnquist, Chairman Dale G. Winslow

TRUSTEES OF TRUST FUNDS

Edmund J. Caillouette George S. MacMahon R. Bradley Maxwell Joyce C. Davies Donna Winslow Term Expires 2009 Term Expires 2009 Term Expires 2010 Term Expires 2011 Term Expires 2009

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Term Expires 2012

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LIBRARY TRUSTEES

Wilhelmina Bradley Bonnie Taylor Jane Christie John L. Chasse, Chairman Judith L. Lukas Dannielle Genovese Daniel J. Sullivan Anthony L. Whitcomb (Alternate)

FIRE WARDS

William A. Timmons, Jr. Kent Walker Kevin Schea

CONSTABLE

William G. Harvey, Sr.

APPOINTED TOWN OFFICIALS

POLICE CHIEF FIRE CHIEF HUMAN SERVICES OFFICER DEPUTY HUMAN SERVICES OFFICER HEALTH OFFICER STATE FOREST FIRE WARDEN TREE WARDEN ANIMAL CONTROL OFFICER EMERGENCY MANAGEMENT DIRECTOR ASSISTANT EMERGENCY MANAGEMENT DIRECTOR ASSISTANT EMERGENCY MANAGEMENT DIRECTOR BUILDING INSPECTOR ELECTRICAL INSPECTOR FIRE INSPECTOR Term Expires 2009 Term Expires 2009 Term Expires 2009 Term Expires 2010 Term Expires 2010 Term Expires 2011 Term Expires 2011 Term Expires 2009

Term Expires 2009 Term Expires 2010 Term Expires 2011

Term Expires 2011

Donald W. Briggs, Jr. N. William Seaman Michael R. Priore Ellen L. Faulconer Laurence P. Middlemiss William A. Timmons Richard D. St. Hilaire Barbara J. Glynn Norman Hurley Richard D. St. Hilaire N. William Seaman Robert Steward Joseph W. Thompson Scott McLellan

BOARDS AND COMMISSIONS

PLANNING BOARD

Marilyn B. Bartlett Daniel M. Mastroianni Scott H. Ouellette Richard G. Wilson Glenn G. Coppelman, Chairman Norman R. Hurley Jay Alberts (Alternate) Richard D. St. Hilaire (Alternate) Mark A. Heitz, Selectmen's Representative

ZONING BOARD OF ADJUSTMENT

Daryl E. Branch Raymond R. Donald Electra L. Alessio, Chairman Kevin W. Burke Tammy L. Bakie (Alternate) Benedetto Romano (Alternate) Kurt Baitz (Alternate)

MUNICIPAL BUDGET COMMITTEE

Marilyn B. Bartlett John L. Chasse Ronald A. Conant Gary T. Finerty Karen Conti Edward W. Conant Carla Crane Mary K. Fidler Sandra J. Seaman Ellen L. Faulconer Lynn Gainty, Chairman Debra F. Powers Peter V. Broderick, Selectmen's Representative

CONSERVATION COMMISSION

Margaret D. Bean Stephanie S. Giannetti Brian Quinlan Paul O. Blais Bruce Cliff Craig Federhen, Chairman David E. Ingalls Richard D. St. Hilaire (Alternate) Term Expires 2010 Term Expires 2010 Term Expires 2010 Term Expires 2011 Term Expires 2011 Term Expires 2011 Term Expires 2010

ENERGY COMMITTEE

Herbert G. Noyes Margaret E. Wentzel Joanne E. Lambert Betty M. Stevens Term Expires 2009 Term Expires 2009 Term Expires 2009 Term Expires 2009

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Term Expires 2011

RECREATION COMMISSION

Paul Butler Roger C. Clark Anne Wrenn Ralph E. Murphy

HISTORIC DISTRICT COMMISSION

Glenn G. Coppelman George A. Korn Craig Federhen John W. Flanders, Sr. Virginia M. Morse Randall A. Kezar (Alternate) Stanley Shalett (Alternate) Charles A. Hart, Selectmen's Representative

KINGSTON DAYS COMMITTEE

Carolyn D. Harlow Wendell J. Fidler Bettie C. Ouellette Robin L. Thompson Marilyn B. Bartlett Roger C. Clark Ralph E. Murphy Joseph W. Thompson, Chairman Mary K. Fidler Gary T. Finerty Holly Ouellette Philip C. Basiliere Brian Magnusson (Alternate) Gerard Potvin (Alternate) Carol A. Briggs (Alternate) Russell E. Prescott, Sr. (Alternate)

CABLE TELEVISION COMMITTEE

Donald W. Briggs, Jr. John W. Flanders Laurence P. Middlemiss, Chairman Richard D. St. Hilaire Peter V. Broderick, Selectmen's Representative

HISTORICAL MUSEUM COMMITTEE

Ruth B. Albert Katherine C. Chase, Chairman Joyce C. Davies Heidi Germain Heidi Morgenstern Susan A. Prescott

HIGHWAY SAFETY COMMITTEE

Donald W. Briggs, Jr. Ellen L. Faulconer John W. Flanders, Sr. David Welch Peter V. Broderick, Selectmen's Representative Richard D. St. Hilaire Term Expires 2010 Term Expires 2010 Term Expires 2010 Term Expires 2010

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MUNICIPAL RECORDS COMMITTEE

Donald W. Briggs, Jr. Kevin W. Burke Charles A. Hart, Chairman Joanne Lambert Virginia Morse Bettie C. Ouellette Holly Ouellette Andrew Richmond Nelson W. Seaman Betty M. Stevens Richard D. St. Hilaire Term Expires 2009 Term Expires 2009

ELECTIONS

Presidential Primary Election January 8, 2008

The Election was held in the Town Hall, with the polls open from 8:00 am to 8:00 pm. The ballots were opened at 8:00 am by the Town Clerk, Bettie C. Ouellette. The absentee ballots were processed at 1:00 pm. We had 1,298 Republican Ballots Cast and 1,117 Democrat Ballots Cast for a Total of 2,415 - 64%. There are 3,799 people on our Checklist. We had 228 new voters register to vote on this Election Day. The following results were obtained:

REPUBLICAN RESULTS:

For President of the United States

Hugh Cort	1
John Cox	0
H. Neal Fendig, Jr.	0
Daniel Gilbert	0
Rudolph W. Giuliani	102
Albert Howard	0
"Mike" Huckabee	130
Duncan Hunter	6 1
Alan Keyes Mark Klein	0
Stephen W. Marchuk	1
John McCain	432
James Creighton Mitchell, Jr.	432
Cornelius Edward O'Connor	ů 0
"Ron" Paul	93
Mitt Romney	468
Jack Shepard	0
Vermin Supreme	0
Thomas G. Tancredo	1
Fred Thompson	13
"Vern" Wuensche	0
For Vice President of the United States	
John S. "Jack" Barnes, Jr.	280
DEMOCRATIC RESULTS:	
For President of the United States	
"Joe" Biden	E
Richard Edward Caligiuri	5 2
Kenneth A. Capalbo	ے 1
Hillary Clinton	488
"Randy" Crow	-00

"Chris" Dodd	2
John Edwards	197
Mike Gravel	4
Henry Hewes	0
William C. Hughes	0
D. R. Hunter	1
William "Bill" Keefe	0
Caroline P. Killeen	0
"Tom" Koos	0
Dennis J. Kucinich	11
Dal LaMagna	0
"Tom" Laughlin	0
Barack Obama	342
"Bill" Richardson	37
O. Savior	1
Michael Skok	1

For Vice President of the United States

William Bryk	78
Raymond Stebbins	248

Bettie C. Ouellette

Bettie C. Ouellette Kingston Town Clerk

Minutes of the Deliberative Session February 5, 2008

Meeting was called to order at 7:00 pm at the Town Hall by the Moderator, Electra L. Alessio. She introduced the Selectmen: Charles a. Hart and Peter V. Broderick. Chairman Mark A. Heitz was unable to attend. She also introduced Bettie C. Ouellette, Town Clerk - Tax Collector, as well as the following Budget Committee Members: Debra F. Powers, Chair, Ronald Conant, Edward Conant, Sandra Seaman, John Chasse, Roger Clark, Mary Fidler, Marilyn Bartlett and Gary Finnerty. One member, Carla Crane, was absent.

The meeting was televised. The Moderator welcomed everyone and the Flag of our Country was saluted. The voting will take place on March 11th, 8:00 am to 8:00 pm at the Town Hall.

Articles 2 through 10 were Zoning questions, and the Planning Board had previously held public hearings on these; so there was no action on these items.

ARTICLE 1: To elect the following Town Officers: One Selectman for a term of three years; One Treasurer for a term of two years; One Fire Ward for a term of three years; One Fire Ward for a term of One Year; One Moderator for a term of two years; One Supervisor of the Checklist for a term of six years; Two Trustees of the Trust Funds for a term of three years; Three Library Trustees for a term of three years; One Constable for a term of one year; Two Planning Board Members for a term of three years; One Municipal Budget Committee Members for a term of one year; Two Zoning Board of Adjustment Members for a term of three years.

ARTICLE 2: Are you in favor of the adoption of amendment number 2 to the existing town zoning ordinance as proposed by the Kingston Planning Board as follows:

Supplementary Lot Regulations

5.10.2 Every structure shall be set back from front property line a minimum of twenty (20) feet. No structure shall be located within twenty (20) feet of property lines (side and rear). For purposes of this section, fences and septic systems are not considered structures. <u>Septic systems shall conform to the subsurface</u> disposal system rules and regulations of the Kingston Board of Health.

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the adoption of amendment number 3 to the existing town zoning ordinance as proposed by the Kingston Planning Board as follows:

Building Location and Construction

6.10.7 Septic systems shall conform to the subsurface disposal system rules and regulations of the KINGSTON Board of Health.

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the adoption of amendment number 4 to the existing town zoning ordinance as proposed by the Kingston Planning Board as follows:

Aquifer Protection Ordinance

19.40.4 Septic System Design Installation

All septic systems shall conform to the subsurface disposal system rules and regulations of the Kingston Board of Health.

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the adoption of amendment number 5 to the existing town zoning ordinance as proposed by the Kingston Planning Board as follows:

Shoreland Protection Ordinance

20.40.3 Building Setbacks

All septic systems shall conform to the subsurface disposal system rules and regulations of the Kingston Board of Health.

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease

conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of the adoption of amendment number 6 to the existing town zoning ordinance as proposed by the Kingston Planning Board as follows:

Innovative Zoning

23.20.4.1 Water and Septic Systems

A cluster development or portions thereof may be served by common water and septic systems. No proposal involving community disposal systems shall be approved by the Planning Board until legal responsibility for ownership and maintenance is established and found to be satisfactory by the Board. The design, sitting and construction of both common and on-lot septic systems <u>shall conform to the subsurface disposal system rules and regulations of the Kingston Board of Health.</u>

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the adoption of amendment number 7 to the existing town zoning ordinance as proposed by the Kingston Planning Board as follows:

Town of Kingston - Sign Ordinance (Adopted XX-XX-2008)

7.30.1 <u>Purposes</u> - The intent of this ordinance, is to regulate the erection of signs, for the purposes of providing information and advertising in an orderly, effective, and safe manner. Restrictions on type, location, and size of signs protect the public from hazardous and distracting displays and to create an attractive environment for the citizens and visitors alike which is conducive to business, industry and tourism.

Signs associated with non-residential uses or properties are to be regulated by the Planning Board as part of their authority under RSA 674:44 to insure the compatibility of the entire site in terms of health, safety, and aesthetics for the entire community and surrounding land uses.

7.30.2 Definitions:

- A. Sign: A sign is a name, identification, description, display or illustration or any other visual display which is affixed to, painted, or represented directly or indirectly upon a building, structure or piece of land and which directs attention to an object, product, place, activity, person, institution, organization or business. However, a sign shall not include any display of official court or public office notices nor any official traffic control device, nor shall it include the flag, emblem or insignia of a nation, state, county, municipality or school.
- B. Area: The area of one (1) side of a NOT MORE THAN TWO (2) SIDED SIGN.
- C. Free-Standing: Unattached to any building. Sandwich boards and similar installations shall be considered free standing signs for purpose of regulation in this ordinance.
- D. Permanent Sign: Any sign, unless specifically prohibited, meeting the provisions of this ordinance and intended to be displayed for a period longer than thirty (30) days.
- E. Temporary Sign: Any sign intended to be displayed for no more than thirty (30) days and without permanent frost resistant anchoring to the ground.
- F. Valid, Pre-existing Non-Conforming Sign: A sign lawfully existing at the time of adoption of this ordinance or any subsequent amendment which does not conform to one (1) or more provisions of this ordinance.

7.30.3 Applicability and Valid Pre-Existing Non-Conforming Signs:

- A. Any non-conforming sign lawfully existing at the time of adoption or amendment of this ordinance will be allowed to continue to exist with the exception of portable signs. Façade and text replacement of such signs shall be permitted by the Building Inspector through the issuance of a building permit provided all applicable structural and electrical codes are in compliance for the sign.
- B. New signs, signs where area is increased, or signs where changes in lighting shall require approval in accordance with Section 7.30.4.
- C. Any sign conforming to this ordinance existing at the time of adoption or amendment of the ordinance shall be allowed to exist without a permit (verification of same will be required).

7.30.4 General Regulations & Applicability:

- A. Signs Non-residential Uses: Signs that are associated with nonresidential uses and/or installed on land that is used for non-residential purposes shall be approved as part of the Site Plan Review Regulations.
 - 1. The Planning Board shall be authorized to adopt regulations for the approval, denial, or conditional approval of sign permits regulating the number, location, construction, placement, materials, lighting, and all other aspects of signage as part of the Site Plan Review Regulations.
- B. Sign Permits: Signs that are associated with residential uses or home occupations and on land that is used residentially shall not be erected or placed without a permit issued by the Building Inspector in accordance with the provisions of this ordinance. An externally lit sign may be permitted provided it is approved by the Planning Board.

- C. Prohibited Signs: The following signs are prohibited:
 - 1. Signs, any part of which moves or flashes or on which the lights appear to travel or are animated.
 - 2. Signs, which by reason of locations, size, color, or design interfere with public traffic or be confused with, or obstruct the view or effectiveness of any official traffic signal or traffic marking.
- D. Internally illuminated signs may be permitted only by the Planning Board in accordance with its Site Plan Review Regulations in the Commercial districts and the Industrial district.
- E. Temporary Mobile and/or Portable Signs: New businesses or businesses replacing a sign may use a temporary mobile sign (or trailer mounted sign) while awaiting the arrival of a permanent sign that has been approved under this ordinance. Such signs shall be allowed only until the permanent sign(s) is installed, or for thirty (30) days, whichever is shorter. A permit shall be secured from the Building Inspector for the placement of such signs.
- F. Maintenance and Obsolescence:
 - 1. All signs and sign structures shall be properly maintained and kept in neat and proper state of maintenance and appearance.
 - 2. All signs associated with businesses no longer in existence shall be removed within thirty (30) days of the closing of the business.
 - 3. All signs of any type and located within any district which are found by the Building Inspector to be in a state of disrepair or are considered dangerous, shall be repaired or removed on order of the Building Inspector and upon failure to comply with this order within the time specified within the order, the Building Inspector is hereby authorized to cause removal of this sign and any expense resultant thereto shall be borne by the owner/lessee.

7.30.5 <u>Signs in the Historic Districts</u> - In addition to the preceding provisions, properties within the boundaries of the Historic Districts must comply with the Historic District Ordinance, and receive review from the Historic District Commission in accordance with their requirements.

7.30.6 <u>Severability</u> - The invalidity of any provision of this article shall not affect the validity of any other provision, of the article, nor of the zoning ordinance as a whole.

Topical Note: This proposal will replace the existing sign ordinance as found in the zoning codes for the Town of Kingston. If this article passes the planning board will have accompanying sign regulations in place to coincide with this ordinance.

RECOMMENDED BY THE PLANNING BOARD

Article 8: Are you in favor of the adoption of amendment number 8 to the existing town zoning ordinance as proposed by the Kingston Planning Board as follows:

Article IV District Regulations

(Amended 03/4/75; 03/8/77; 03/13/79; 03/11/80; 11/4/80; 03/10/81; 03/9/82; 03/8/83; 03/10/87; 10/27/87; 03/14/89; 03/12/91; 03/14/95; 03/12/96; 03/11/97; 03/10/98; 03/9/99; 03/14/00; 03/08/05)

4.60 Wetlands Conservation District

4.60.1 <u>Purpose:</u> In the interest of public health, convenience, safety and welfare, this ordinance is intended to guide the use of wetlands and wetland buffers, as defined in Section 4.60.2 of this ordinance.

- A. To insure uses that can be safely and appropriately located in wetlands and wetland buffers that will maintain the quality and quantity of groundwater, water re-charge areas and surface waters necessary to supply existing and future water supply needs.
- B. To control development of structures and land use in wetlands and wetland buffers, which would contribute to pollution or depletion of surface and/or groundwater.
- C. To encourage environmental diversity by protecting and maintaining existing wetland systems and the vegetation and wildlife supported by such systems. This shall include the maintenance of wetland areas as sources of nutrients for finfish, crustacea, shellfish and wildlife, and as habitats and reproduction areas for plants, fish and wildlife as identified within the wetlands functional and value assessment required in 4.60.2B.
- D. To protect persons and property against the hazards of floodwater inundation by insuring uses of wetlands and wetland buffers that will not significantly reduce the natural ability of wetlands to absorb floodwaters and silt leading to a disruption in the natural flow pattern of streams and other watercourses within the Town.
- E. To encourage uses that will enhance rather than depreciate or obstruct the commerce, recreation and aesthetic enjoyment of the public within wetlands and wetland buffers.

4.60.2 <u>Definition</u>: The Wetlands Conservation District of Kingston includes those areas of town defined in the following manner:

A. An area shall be considered a wetland if it is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands include, but are not limited to, swamps, marshes, bogs, lakes, ponds, rivers, streams and vernal pools. Wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology in accordance with the techniques outlined in the <u>U. S. Army Corps of Engineers Wetlands Delineation Manual Technical Report Y-87-1</u>. (January 1987) or as subsequently adopted by the State of NH.

B. An area shall be considered a wetland buffer if it is an upland area immediately adjacent to wetlands as defined in this ordinance. The linear extent of the wetland buffer shall be determined by Table A on the basis of the functional values for the subject wetlands as determined by a certified wetlands scientist.

Table A

Wetland Buffer Width Determination Table

Points	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Buffer Width (ft)	25	35	40	45	50	55	60	65	70	75	80	85	90	95	100

Function/Value

Points

FA	1
GW, NR, PE, SR	2
SS, WH, FH	3
ESH, VP	Maximum Buffer

KEY:

- **FA** = Floodflow Alteration
- **GW** = Groundwater Recharge/Discharge
- **NR** = Nutrient Removal
- **PE** = Product Export
- **SR** = Sediment/Toxicant Retention
- **SS** = Shoreline/Sediment Stabilization
- **WH** = Wildlife Habitat
- FH = Fish/Shellfish Habitat
- **ESH** = Endangered Species Habitat
- VP = Vernal Pools
 - C. Where the Wetlands Conservation District is superimposed over another zoning district in the Town of Kingston, that district which is more restrictive shall govern.

4.60.3 <u>Wetlands Conservation District Map:</u> The Wetlands Conservation District as herein defined is shown on a map designated as "Town of Kingston Wetlands Conservation District" and is a supplement to the zoning map of the Town. Wetlands boundaries indicated on the zoning map supplement shall be verified by an on-site wetland delineation by a certified wetland scientist as referenced in Section 4.60.2. The results of any on-site wetland delineation will be on file with the Planning Board and Conservation Commission. A certified wetland scientist is a person qualified in wetland classification and mapping who is certified by the state of New Hampshire Joint Board of Natural Scientists.

4.60.4 <u>Appeal:</u> In the event that an area is alleged to be incorrectly delineated on the wetland map, any person aggrieved by such a designation may present adequate evidence of such to the Planning Board. Adequate evidence shall include a written report of on-site wetland investigation and analysis conducted by a certified wetland scientist.

4.60.5 Permitted Uses:

- In designated wetland areas permitted uses are those which are compatible with the purposes specified in Section 4.60.1 Purpose, of this Ordinance and do not involve significant alteration of the wetland. Permitted uses are:
 - Forestry, agriculture and tree farming provided that such use is shown not to cause significant increases in surface or groundwater contamination by pesticides or other toxic or hazardous substances and that such use will not cause or contribute to soil erosion;
 - b. Water impoundments and supply wells;
 - c. Maintenance of existing drainage ways: streams, creeks or other water paths of normal water run-off;
 - d. Wildlife refuge;
 - e. Parks and such recreational uses;
 - f. Conservation areas and nature trails; and
 - g. Open Space as permitted by subdivision regulations and other sections of this ordinance.
- 2. In designated buffer areas permitted uses are those which are compatible with the purposes specified in Section 4.60.1 Purpose of this ordinance and do not involve significant alteration of the buffer. Buffer provisions are:
 - a. All forestry and agriculture activities within the wetland buffer shall be undertaken with special care to avoid erosion and siltation into wetlands.
 - b. The construction or placement of any structure, addition, improvement or swimming pool is prohibited.
 - c. Where an existing building within the wetland buffer is destroyed or is in need of extensive repair, it may be rebuilt provided that such re-building is completed within two years of the event causing destruction. The new or rebuilt structure shall not extend further into the wetland buffer than the original footprint.
 - d. The storage of any motor vehicle, including but not limited to, autos and trucks, snowmobiles, recreational vehicles, motorcycles or motorized boats is prohibited.
 - e. The dumping or placing of trash, waste, unsightly or offensive material, other than non-commercial composting under control by the homeowner is prohibited.
 - f. Only environmentally friendly fertilizers shall be used in the buffer. For this section, environmentally friendly fertilizers means organic. Pesticide and herbicide use are not allowed in the buffer.
 - g. Landscaping of the buffer shall be limited to native plant species.

4.60.6 Uses Permitted Subject to Review

- A. <u>Easements and Rights of Way</u>: Streets, roads and other access ways and utility rights-of-way or easements may be permitted provided that evidence of the following be accepted by the appropriate Board:
 - 1) The street, road, access way or utility right-of-way or easements are essential to the productive use of land not zoned under the provisions of this ordinance.
 - The street, road, access way or utility right-of-way or easement is so located and constructed as to minimize any detrimental impact of such uses upon the wetland or designated buffer.
 - 3) Such location and construction be compatible with the intents and purposes of this ordinance.
- B. <u>Underlying Districts</u>: In cases where the Wetlands Conservation District overlays another zoning district, the proposed use shall be permitted (providing said use is allowed in the underlying district) subject to review by the appropriate Board providing that:
 - 1) Uses are consistent with the purpose and intent in Section 4.60.1
 - The appropriate procedure for review as delineated in Section 4.60.7 be followed.

4.60.7 <u>Procedure for Review:</u>

- A. <u>Building Permits for Individual Lots</u> Upon receiving a request for a building permit within the Wetlands Conservation District, the Building Inspector, as agent of the Board of Selectmen shall notify the Conservation Commission of said request. The Conservation Commission may submit a written report following its review of the request. If the Building Inspector determines that the proposed activity may have a significant negative impact on the wetlands and/or designated buffer as described in Section 4.60.1, they may recommend that the Selectmen deny the application.
- B. <u>Subdivision and Site Plan Review</u> Any person who desires to subdivide land or propose construction that would be subject to Site Plan Review within the Wetlands Conservation District shall submit to the Planning Board, in addition to all other requirements stipulated in the Subdivision Regulations, five (5) copies (copies are given to the board of Selectmen, Conservation Commission, Town Engineer, and two retained by the Planning Board) of a report prepared by a Certified Wetland Scientist describing whether the impact on the wetlands and/or designated buffer is significant. The Board of Selectmen and Conservation Commission may also submit a written report for consideration.
- C. <u>Issuance of Conditions</u> If after review of all submitted data the appropriate Board determines that the area on which the proposed work is to be done is in conflict with Section 4.60.1 of the ordinance, the Board shall:
 - Grant preliminary approval subject to an order of conditions it deems necessary for compliance and subsequent final approval, or;
 - 2) Deny the request and give the reason thereto.
- D. <u>Designated Buffer</u> The appropriate Board shall be entitled to review, regulate and prohibit development proposals within one hundred (100)

feet of a wetland when it is determined that such development may have a significant negative impact on the wetland and is not consistent with the purposes and intent of Section 4.60.1.

- **4.60.8** <u>Conditional Use Permits:</u> Conditional use permits are required for any work proposed within the wetland conservation district or designated buffer unless it meets the provisions of section 4.60.5 and 4.60.6. In granting a Conditional Use Permit, the Planning Board shall seek the opinion of the Conservation Commission and may impose conditions, to the extent the Board concludes such conditions are necessary, to minimize any adverse effect of the proposed project on the wetlands and/or the designated wetland buffer.
 - Procedure on application: A Conditional Use Permit application shall be included in submittals under section 4.60.7 The Planning Board shall act upon the Conditional Use Permit application in accordance with the procedural requirements of RSA 676:3.
 - A Conditional Use Permit may be granted by the Planning Board (RSA 674:21 II) for construction, in areas designated as wetlands as well as in areas designated as buffer areas to wetlands provided that all of the following conditions are found to exist:
 - A. The proposed construction is essential to the productive use of land not within the Wetlands Conservation District.
 - B. Design and construction and maintenance methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition.
 - C. No alternative route which does not cross a wetland or has less detrimental impact on the wetland is feasible.
- **4.60.9** <u>Denial and Appeal</u>: In such cases as the Planning Board may deny a Conditional Use application under this section, it shall supply the applicant with a letter citing the reasons for such denial.
- **4.60.10** <u>Exemptions:</u> Fire ponds and intake areas of dry hydrants that have been legally constructed to provide water for municipal firefighting purposes as approved by a local fire chief, may be cleaned out when necessary to preserve their usefulness without a conditional use permit. Such fire ponds, intake areas of any hydrants may be cleaned out by hand or machine; provided, that the facility is neither enlarged nor extended into any area of wetlands or designated buffer and is completed in accordance with the provisions of RSA 482-A:3 IV(b).
- 4.60.11 <u>Other Provisions</u>: Any wetlands altered in violation of this Ordinance shall be restored at the expense of the violator(s) as provided by RSA 483-A:5. Any designated buffer altered in violation of this Ordinance shall be restored at the expense of the violator(s).

Article XVIII Kingston Floodplain Development Ordinance (Adopted 03/10/92; Amended 03/08/94; 03/12/02; 03/08/05)

18.10.1 Permits:

- B. All proposed development in any special flood hazard areas shall require a permit.
- C. Any proposed work in the floodplain shall conform to the purpose and intent of the Wetlands Conservation Overlay District and meet the designated buffer requirements. (See Article IV Section 4.60)

Topical Note: The purpose of this amendment is to replace the existing wetlands ordinance with this new ordinance which uses a scientifically supported methodology for determining the required buffer distances to wetlands. Under the proposed ordinance each wetland will be evaluated for functionality and those wetlands that are providing the most functions will be provided the greatest protection.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 9: Are you in favor of the adoption of Amendment Number 9 as proposed by the Planning Board as follows:

5.10.1 Every building lot shall have a minimum contiguous frontage of two hundred (200) feet on a "public right-of-way". This frontage shall provide access to the lot. (The term "public right-of-way" for the purposes of this ordinance shall be limited to those highways which qualify as Class I through V highways under the provisions of N. H. RSA 230:4) and shall contain a minimum area of 80,000 (eighty thousand) square feet, unless the land is subject to zoning district specific requirements that may differ from those enumerated in this paragraph.

Topical Note: This proposed amendment will insure that the required frontage in zoning district in Town will be contiguous and will provide access to the lot. The only exceptions will be those zoning districts where frontage requirements are expressly defined.

RECOMMENDED BY THE PLANNING BOARD

Article 10: Are you in favor of the adoption of Amendment Number 10 as proposed by petition of 28 registered voters for the existing Town Zoning, Building and Land Use Ordinances as follows:

Amend Commercial III Prohibited Uses

1.0 Residential construction is prohibited, except as provided in "pre-existing use" exception

To add:

Or in a mixed commercial/residential use plan when the residential structures are serving the elderly and are a minimum of 1,000 feet from the center line of Route 125. All residential buffers must apply.

The petitioners agree that they will not object if the first signer of the petition wishes to withdraw the petition from the warrant for the purpose of replacing it with an article drafted by the Planning Board.

RECOMMENDED BY THE PLANNING BOARD

Article 11: Shall the Town vote to raise and appropriate the sum of \$1,300,000 (gross budget) for the construction and equipping of an addition to the Nichols Memorial Library and to authorize the issuance of not more than \$850,000 of bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$250,000 from the Nichols Memorial Library Capital Reserve Fund created for this purpose, furthermore to use the proceeds (estimated at \$150,000) from the sale of the Town's Church Street Property originally intended for a new library (2001 Warrant, Article #5), and furthermore to use \$50,000 of funds privately donated to the Library for expansion purposes. (A 15 year bond will have an estimated tax impact of 16 cents/\$1,000 for the first year and will be reduced to 9 cents/\$1,000 by the last year. 3/5 vote required.)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 12: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,537,574? Should this article be defeated, the default budget shall be \$4,290,242, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant articles.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 13: Shall the Town vote to authorize the Board of Selectmen and the Library Board of Trustees to sell the Town's Church Street property (intersection of Church Street and Marshall Road) which was originally purchased in 2001 (2001 Warrant Article #5) for the purpose of building a new library? The proceeds of the sale (estimated value of \$150,000) to be used to help finance the expansion of the present Nichols Memorial Library (intersection of Main Street and Depot Road since 1898). The expansion is possible due to the Marilyn Bartlett Land Donation (2007 Warrant Article #10 - 698 Yes votes to 85 No votes). See Warrant Article #11 for the expansion details. By law the proceeds of the

sale could only be used for Library Expansion. This article will have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 14: Shall the Town vote to authorize the Tax Collector to allow a 1½% deduction from property tax when payment is made within thirty days of billing?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 15: Shall the Town vote to raise and appropriate the sum of \$336,000 to purchase the land and five (5) buildings now owned by the Newburyport, MA YWCA, located at 24 Main Street, at the corner of Wadleigh Point Road, for municipal use? This parcel consists of 3.676 acres with approximately 231± feet of water frontage on Kingston (Great) Lake, Town Tax Map U5, Lot 62.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 16: Shall the Town vote to create a permanent part-time Plumbing Inspector position and to raise and appropriate the sum of \$5,000 which represents nine months of funding? Person must be a New Hampshire state Licensed Master Plumber.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 17: Shall the Town vote to create the position of a part-time cable television operator at a rate of \$10.00 per hour for approximately ten (10) hours per week and to raise and appropriate the sum of \$3,600 which represents nine months of funding?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 18: Shall the Town vote to raise and appropriate the sum of \$75,000 to be placed in the Expendable Trust Fund to repair, maintain and improve Town Buildings?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 19: Shall the Town to discontinue the Revaluation Capital Reserve Fund created in 1984? Balance of said fund as of November 30, 2007 was \$17,084.28. The balance, along with accumulated interest to the date of withdrawal, will be transferred to the Town's General Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Article 20: Shall the Town vote to raise and appropriate \$75,000 to be placed in the previously approved Capital Reserve Fund for the future replacement of Highway Department equipment?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 21: Shall the Town vote to raise and appropriate \$25,000 to be used for the implementation of an organic based land care program? This will move the Town from a petro chemical program to a more environmentally friendly program that will be beneficial to our health and protect the aquifer.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 22: Shall the Town vote to raise and appropriate the sum of \$600,000 to purchase approximately 200 acres of land located in the northwest corner of town and identified on Kingston Tax Map R-32 as Lots 2, 8 and 11 and to allow withdrawal of \$600,000 from the Land Acquisition Capital Reserve Fund for this purpose? Further, to authorize the Board of Selectmen to place a conservation easement on said property in order to permanently conserve the land, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government and private sources to support the acquisition and permanent protection of this land. This purchase will conserve the Town's rural character, provide open space for outdoor recreation by the public, help to stabilize the tax base, and ensure that an area prime for residential development does not have a significant negative impact on taxes because of the need for increased town services such as education, fire and police. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land purchased. It is expected that this appropriation will be matched by at least \$310,000 in funding being raised from sources other than the Town of Kingston. This article has no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 23: Shall the Town vote to raise and appropriate the sum of \$75,000 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to preserve the town's rural character, provide open space for outdoor recreation by the public, help to stabilize the tax base, maintain large tracts of land as such, and ensure that areas prime for residential development do not have a significant impact on taxes for town services such as education, fire and police?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 24: Shall the Town vote to modify the elderly exemption from property tax in the Town of Kingston, based on assessed value for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$65,000; for a person 75 years of age up to 80 years, \$85,000; for a person 80 years of age or older, \$105,000? To qualify, the person must have been a New Hampshire resident for a least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married at least 5 years. In addition, the taxpayer must have a net income of not more than \$30,000, whether single or married, and own net assets not in excess of \$55,000 excluding the value of the person's residence. Other elderly exemptions that have been previously adopted are hereby rescinded upon the adoption of this Article. In the event this Article does not pass, the existing elderly exemption provisions shall remain in effect, unmodified.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 25: Shall the Town vote to raise and appropriate the sum of \$405,000 and to authorize the withdrawal of \$405,000 from the Fire Apparatus Capital Reserve Fund created for said purpose? The truck to be replaced is the 1988 KME fire engine located in the central fire station. This engine is the primary emergency response vehicle used by the department for all calls including motor vehicle accidents, all fires and other emergencies. It is being replaced in accordance with the fire apparatus replacement plan accepted by the Board of Selectmen and the Budget Committee. The 1988 fire engine will be sold or traded, with all proceeds to be applied directly to the cost of the new truck. This article has no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 26: Shall the Town vote to raise and appropriate the sum of \$10,000 for the purpose of funding architectural services related to the immediate and future needs of the Kingston Fire Department's fire headquarters? The scope of the work will include renovation concepts of the existing facility, additions plus renovation concepts to the existing facility and new building concepts in order to provide the Kingston Fire Department and the Town of Kingston several options and to authorize the withdrawal of \$10,000 from the Fire Department's Building Replacement, Upgrade and Refurbishments Capital Reserve Fund created for said purpose. This article has no tax impact.

\$10,000 RECOMMENDED BY THE BOARD OF SELECTMEN \$18,000 RECOMMENDED BY THE BUDGET COMMITTEE

Article 27: Shall the Town vote to raise and appropriate the sum of \$95,000 to be added to the Fire Apparatus Replacement Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 28: Shall the Town vote to raise and appropriate the sum of \$200,000 to be added to the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 29: Shall the Town vote to raise and appropriate \$5,000 for the purpose of a fireworks display during the Kingston Days 2008 Celebration?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 30: Shall the Town vote to treat Powwow Pond for Milfoil and to raise and appropriate \$17,480.00 for this purpose? This will be a non-lapsing appropriation and will not lapse until the treatment is completed or until December 31, 2013.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 31: Shall the Town vote to authorize the Board of Selectmen to enter into an agreement for \$1500.00 for the purpose of contracting with Lycott Environmental to treat 3000 running feet of the channel on Powwow Pond with herbicide, 15' wide from the public boat launch area and to raise and appropriate \$1500.00 for that purpose?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 32: Shall the Town vote to raise and appropriate the sum of \$2,000 to support Rockingham Nutrition & Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents in the Town's 2008 Budget?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 33: Shall the Town vote to raise and appropriate the sum of \$1,000 for the Child Advocacy Center of Rockingham County to assist the Kingston Police Department in the coordination and investigation of child abuse cases? The Child Advocacy Center of Rockingham County's mission is to reduce trauma to child abuse victims.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 34: Shall the Town vote to raise and appropriate the sum of one thousand five hundred dollars (\$1500) submitted by the Kingston Lake Association, Inc. through a majority vote, for the purpose of conducting courtesy inspections of boats using the town boat launch on Main Street on Kingston Lake to remove

fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from waterbody to waterbody? This would provide a Lake Host with 12 hours a week for 10 weeks to conduct inspections and educate boaters from Memorial Day to Labor Day 2008, thereby minimizing the potential for an infestation of an exotic species, such as variable milfoil, that could make recreation on Kingston Lake dangerous, disrupt the ecological balance of the lake, reduce the value of shoreline properties and would be expensive to control and difficult to eliminate.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 35: Shall the Town vote to raise and appropriate the sum of \$850.00 for compensation for the Bookkeeper of the Trustees of the Trust Funds as provided for in RSA 31:35, this sum representing the increase in compensation for 2008 from the current annual amount of \$350.00? The new annual stipend for the Bookkeeper will be \$1200.00. The complexity of bookkeeping for the Town's funds has grown considerably over the years, and the new rate would still be a small fraction of the amount that would be needed to hire a professional accounting firm to perform this time-consuming work.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 36: Shall the Town of Kingston vote to sell and deed a tract of Town Property that abuts the parcel owned by Richard H. and Susan A. Jewett for the sum of \$1.00?

Land is located and abuts the entire front of the Jewett parcel at 27 Morning Dove Road, Tax Map R8, Lot 14. Land measures approximately 210 feet by 73 feet deep. This area was formerly paved roadway.

(NOTE: Amendment was made to change the original amount of "\$1.00" to "up to \$3,000.00". This was first passed, then reconsidered and defeated, thus leaving the amount at \$1.00.)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Meeting adjourned at 9:30 pm.

Respectfully submitted, *Bettie C. Ouellette* Bettie C. Ouellette Kingston Town Clerk

Minutes of the Town Meeting March 11, 2008

The Annual Town Meeting was called to order at 8:00 am at the Town Hall by the Assistant Moderator, Richard L. Russman, for the voting by secret ballot for the election of Town Officers, 26 regular Town Articles and 9 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District and the voting of 7 Regular Articles for the School District.

Town Clerk Bettie C. Ouellette broke the seals on the boxes of ballots and the Assistant Moderator inspected the ballot boxes. Three Accu-Vote machines were used in this election.

The ballot clerks were Donna Grier, Marilyn Bartlett, Herbert Noyes, Holly Ouellette, Gloria Parsons, Joanne Lambert and Peter Sullivan. The Police Officer was Donald W. Briggs, Jr. The results were announced by the Assistant Moderator at 9:30 pm. The ballots were sealed and locked in the vault at 10:00 pm.

The total count was 1,143 including 52 absentee ballots. 16 new voters were registered at the polls, bringing the total voters on the checklist to 3,733.

The following results were obtained:

Moderator for Two Years Electra L. Alessio	936*
	550
Selectman for Three Years Mark Heitz	869*
Treasurer for Two Years Jayne E. Ramey	902*
Supervisor of the Checklist for Six Years Dale G. Winslow	909*
Trustee of Trust Funds for Three Years	770*
Anthony L. Whitcomb Joyce Davies	772* 795*
Library Trustee for Three Years	=0.44
Daniel J. Sullivan Anthony L. Whitcomb	794* 737*
Dannielle Genovese	818*
Fire Ward for Three Years	
Kevin Shea	861*

William A. Timmons, Jr.	Fire Ward for One Year	904*
William G. Harvey, Sr.	Constable for Three Years	890*
P Glenn Coppelman Norman R. Hurley	Planning Board for Three Years	770* 802*
Municipa Debra F. Powers Ellen Faulconer Lynn Gainty	al Budget Committee for Three Years (Write-Ins) (Write-Ins)	833* 12* 12*

Municipal Budget Committee for One Year

Zoning Board of Adjustment for Three Years

Robert L. Morse	530	0
Electra L. Alessio	590	0*
Kevin W. Burke	543	3*

ARTICLE 2: The voters adopted Amendment Number 2 to the existing Town Zoning Ordinance as proposed by the Kingston Planning board as follows:

Supplementary Lot Regulations

5.10.2 Every structure shall be set back from front property line a minimum of twenty (20) feet. No structure shall be located within twenty (20) feet of property lines (side and rear). For purposes of this section, fences and septic systems are not considered structures. <u>Septic systems shall conform to the subsurface disposal system rules and regulations of the Kingston Board of Health</u>.

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

Yes 738* No 333

ARTICLE 3: The voters adopted Amendment Number 3 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Building Location and Construction

6.10.7 Septic systems shall conform to the subsurface disposal system rules and regulations of the KINGSTON Board of Health.

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

Yes 767* No 311

ARTICLE 4: The voters adopted Amendment Number 4 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Aquifer Protection Ordinance

<u>19.40.4 Septic System Design Installation</u> <u>All septic systems shall conform to the subsurface disposal system rules and</u> <u>regulations of the Kingston Board of Health.</u>

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

Yes 757* No 317

ARTICLE 5: The voters adopted Amendment Number 5 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Shoreland Protection Ordinance

20.40.3 Building Setbacks

All septic systems shall conform to the subsurface disposal system rules and regulations of the Kingston Board of Health.

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

Yes 778* No 295

ARTICLE 6: The voters adopted Amendment Number 6 to the Existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Innovative Zoning

23.20.4.1 Water and Septic Systems

A cluster development or portions thereof may be served by common water and septic systems. No proposal involving community disposal systems shall be approved by the Planning Board until legal responsibility for ownership and maintenance is established and found to be satisfactory by the Board. The design, sitting and construction of both common and on-lot septic systems <u>shall</u> <u>conform to the subsurface disposal system rules and regulations of the Kingston Board of Health.</u>

Topical Note: This amendment is proposed as part of a reorganization of the zoning book. All septic related sections of the Town's zoning ordinance have been re-codified under the Town's health regulation powers in order to decrease conflicting sections and allow more consistent application. These requirements will still be local requirements but will be found in a separate section of the Town's ordinances and regulations.

Yes 706* No 298

ARTICLE 7: The voters did not adopt Amendment Number 7 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Town of Kingston - Sign Ordinance (Adopted XX-XX-2008)

7.30.1 <u>Purposes</u> - The intent of this ordinance, is to regulate the erection of signs, for the purposes of providing information and advertising in an orderly, effective, and safe manner. Restrictions on type, location, and size of signs protect the public from hazardous and distracting displays and to create an attractive environment for the citizens and visitors alike which is conducive to business, industry and tourism.

Signs associated with non-residential uses or properties are to be regulated by the Planning Board as part of their authority under RSA 674:44 to insure the compatibility of the entire site in terms of health, safety, and aesthetics for the entire community and surrounding land uses.

7.30.2 Definitions:

A. Sign: A sign is a name, identification, description, display or illustration or any other visual display which is affixed to, painted, or represented directly or indirectly upon a building, structure or piece of land and which directs attention to an object, product, place, activity, person, institution, organization or business. However, a sign shall not include any display of official court or public office notices nor any official traffic control device, nor shall it include the flag, emblem or insignia of a nation, state, county, municipality or school.

- B. Area: The area of one (1) side of a NOT MORE THAN TWO (2) SIDED SIGN.
- C. Free-Standing: Unattached to any building. Sandwich boards and similar installations shall be considered free standing signs for purpose of regulation in this ordinance.
- D. Permanent Sign: Any sign, unless specifically prohibited, meeting the provisions of this ordinance and intended to be displayed for a period longer than thirty (30) days.
- E. Temporary Sign: Any sign intended to be displayed for no more than thirty (30) days and without permanent frost resistant anchoring to the ground.
- F. Valid, Pre-existing Non-Conforming Sign: A sign lawfully existing at the time of adoption of this ordinance or any subsequent amendment which does not conform to one (1) or more provisions of this ordinance.

7.30.3 Applicability and Valid Pre-Existing Non-Conforming Signs:

- A. Any non-conforming sign lawfully existing at the time of adoption or amendment of this ordinance will be allowed to continue to exist with the exception of portable signs. Façade and text replacement of such signs shall be permitted by the Building Inspector through the issuance of a building permit provided all applicable structural and electrical codes are in compliance for the sign.
- B. New signs, signs where area is increased, or signs where changes in lighting shall require approval in accordance with Section 7.30.4.
- C. Any sign conforming to this ordinance existing at the time of adoption or amendment of the ordinance shall be allowed to exist without a permit (verification of same will be required).

7.30.4 General Regulations & Applicability:

- A. Signs Non-residential Uses: Signs that are associated with nonresidential uses and/or installed on land that is used for non-residential purposes shall be approved as part of the Site Plan Review Regulations.
 - 1. The Planning Board shall be authorized to adopt regulations for the approval, denial, or conditional approval of sign permits regulating the number, location, construction, placement, materials, lighting, and all other aspects of signage as part of the Site Plan Review Regulations.
- B. Sign Permits: Signs that are associated with residential uses or home occupations and on land that is used residentially shall not be erected or placed without a permit issued by the Building Inspector in accordance with the provisions of this ordinance. An externally lit sign may be permitted provided it is approved by the Planning Board.
- C. Prohibited Signs: The following signs are prohibited:
 - 1. Signs, any part of which moves or flashes or on which the lights appear to travel or are animated.
 - 2. Signs, which by reason of locations, size, color, or design interfere with public traffic or be confused with, or obstruct the view or effectiveness of any official traffic signal or traffic marking.

- D. Internally illuminated signs may be permitted only by the Planning Board in accordance with its Site Plan Review Regulations in the Commercial districts and the Industrial district.
- E. Temporary Mobile and/or Portable Signs: New businesses or businesses replacing a sign may use a temporary mobile sign (or trailer mounted sign) while awaiting the arrival of a permanent sign that has been approved under this ordinance. Such signs shall be allowed only until the permanent sign(s) is installed, or for thirty (30) days, whichever is shorter. A permit shall be secured from the Building Inspector for the placement of such signs.
- F. Maintenance and Obsolescence:
 - 1. All signs and sign structures shall be properly maintained and kept in neat and proper state of maintenance and appearance.
 - 2. All signs associated with businesses no longer in existence shall be removed within thirty (30) days of the closing of the business.
 - 3. All signs of any type and located within any district which are found by the Building Inspector to be in a state of disrepair or are considered dangerous, shall be repaired or removed on order of the Building Inspector and upon failure to comply with this order within the time specified within the order, the Building Inspector is hereby authorized to cause removal of this sign and any expense resultant thereto shall be borne by the owner/lessee.

<u>7.30.5</u> <u>Signs in the Historic Districts</u> - In addition to the preceding provisions, properties within the boundaries of the Historic Districts must comply with the Historic District Ordinance, and receive review from the Historic District Commission in accordance with their requirements.

<u>7.30.6</u> <u>Severability</u> - The invalidity of any provision of this article shall not affect the validity of any other provision, of the article, nor of the zoning ordinance as a whole.

Topical Note: This proposal will replace the existing sign ordinance as found in the zoning codes for the Town of Kingston. If this article passes the planning board will have accompanying sign regulations in place to coincide with this ordinance.

Yes 530 No 541*

Article 8: The voters adopted Amendment Number 8 to the Existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Article IV District Regulations

(Amended 03/4/75; 03/8/77; 03/13/79; 03/11/80; 11/4/80; 03/10/81; 03/9/82; 03/8/83; 03/10/87; 10/27/87; 03/14/89; 03/12/91; 03/14/95; 03/12/96; 03/11/97; 03/10/98; 03/9/99; 03/14/00; 03/08/05)

4.60 Wetlands Conservation District

- **4.60.1** <u>Purpose:</u> In the interest of public health, convenience, safety and welfare, this ordinance is intended to guide the use of wetlands and wetland buffers, as defined in Section 4.60.2 of this ordinance.
 - A. To insure uses that can be safely and appropriately located in wetlands and wetland buffers that will maintain the quality and quantity of groundwater, water re-charge areas and surface waters necessary to supply existing and future water supply needs.
 - B. To control development of structures and land use in wetlands and wetland buffers, which would contribute to pollution or depletion of surface and/or groundwater.
 - C. To encourage environmental diversity by protecting and maintaining existing wetland systems and the vegetation and wildlife supported by such systems. This shall include the maintenance of wetland areas as sources of nutrients for finfish, crustacea, shellfish and wildlife, and as habitats and reproduction areas for plants, fish and wildlife as identified within the wetlands functional and value assessment required in 4.60.2B.
 - D. To protect persons and property against the hazards of floodwater inundation by insuring uses of wetlands and wetland buffers that will not significantly reduce the natural ability of wetlands to absorb floodwaters and silt leading to a disruption in the natural flow pattern of streams and other watercourses within the Town.
 - E. To encourage uses that will enhance rather than depreciate or obstruct the commerce, recreation and aesthetic enjoyment of the public within wetlands and wetland buffers.

4.60.2 <u>Definition</u>: The Wetlands Conservation District of Kingston includes those areas of town defined in the following manner.

- A. An area shall be considered a wetland if it is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands include, but are not limited to, swamps, marshes, bogs, lakes, ponds, rivers, streams and vernal pools. Wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology in accordance with the techniques outlined in the <u>U. S. Army Corps of Engineers Wetlands Delineation Manual Technical Report Y-87-1</u>. (January 1987) or as subsequently adopted by the State of NH.
- B. An area shall be considered a wetland buffer if it is an upland area immediately adjacent to wetlands as defined in this ordinance. The linear extent of the wetland buffer shall be determined by Table A on the basis of the functional values for the subject wetlands as determined by a certified wetlands scientist.

Table AWetland Buffer Width Determination Table

Points	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Buffer Width (ft)	25	35	40	45	50	55	60	65	70	75	80	85	90	95	100

Function/Value	<u>Points</u>
FA	1
GW, NR, PE, SR	2
SS, WH, FH	3
ESH, VP	Maximum Buffer

KEY:

- **FA** = Floodflow Alteration
- **GW** = Groundwater Recharge/Discharge
- **NR** = Nutrient Removal
- PE = Product Export
- **SR** = Sediment/Toxicant Retention
- **SS** = Shoreline/Sediment Stabilization
- WH = Wildlife Habitat
- **FH** = Fish/Shellfish Habitat
- **ESH** = Endangered Species Habitat
- **VP** = Vernal Pools
 - C. Where the Wetlands Conservation District is superimposed over another zoning district in the Town of Kingston, that district which is more restrictive shall govern.

4.60.3 <u>Wetlands Conservation District Map:</u> The Wetlands Conservation District as herein defined is shown on a map designated as "Town of Kingston Wetlands Conservation District" and is a supplement to the zoning map of the Town. Wetlands boundaries indicated on the zoning map supplement shall be verified by an on-site wetland delineation by a certified wetland scientist as referenced in Section 4.60.2. The results of any on-site wetland delineation will be on file with the Planning Board and Conservation Commission. A certified wetland scientist is a person qualified in wetland classification and mapping who is certified by the state of New Hampshire Joint Board of Natural Scientists.

4.60.4 <u>Appeal:</u> In the event that an area is alleged to be incorrectly delineated on the wetland map, any person aggrieved by such a designation may present adequate evidence of such to the Planning Board. Adequate evidence shall include a written report of on-site wetland investigation and analysis conducted by a certified wetland scientist.

4.60.5 Permitted Uses:

- 1. In designated wetland areas permitted uses are those which are compatible with the purposes specified in Section 4.60.1 Purpose, of this Ordinance and do not involve significant alteration of the wetland. Permitted uses are:
 - a. Forestry, agriculture and tree farming provided that such use is shown not to cause significant increases in surface or groundwater contamination by pesticides or other toxic or hazardous substances and that such use will not cause or contribute to soil erosion;
 - b. Water impoundments and supply wells;
 - c. Maintenance of existing drainage ways: streams, creeks or other water paths of normal water run-off;
 - d. Wildlife refuge;
 - e. Parks and such recreational uses;
 - f. Conservation areas and nature trails; and
 - g. Open Space as permitted by subdivision regulations and other sections of this ordinance.
- In designated buffer areas permitted uses are those which are compatible with the purposes specified in Section 4.60.1 Purpose of this ordinance and do not involve significant alteration of the buffer. Buffer provisions are:
 - a. All forestry and agriculture activities within the wetland buffer shall be undertaken with special care to avoid erosion and siltation into wetlands.
 - b. The construction or placement of any structure, addition, improvement or swimming pool is prohibited.
 - c. Where an existing building within the wetland buffer is destroyed or is in need of extensive repair, it may be rebuilt provided that such re-building is completed within two years of the event causing destruction. The new or rebuilt structure shall not extend further into the wetland buffer than the original footprint.
 - d. The storage of any motor vehicle, including but not limited to, autos and trucks, snowmobiles, recreational vehicles, motorcycles or motorized boats is prohibited.
 - e. The dumping or placing of trash, waste, unsightly or offensive material, other than non-commercial composting under control by the homeowner is prohibited.
 - f. Only environmentally friendly fertilizers shall be used in the buffer. For this section, environmentally friendly fertilizers means organic. Pesticide and herbicide use are not allowed in the buffer.
 - g. Landscaping of the buffer shall be limited to native plant species.

4.60.6 Uses Permitted Subject to Review

a. <u>Easements and Rights of Way</u>: Streets, roads and other access ways and utility rights-of-way or easements may be permitted provided that evidence of the following be accepted by the appropriate Board:

- 1. The street, road, access way or utility right-of-way or easements are essential to the productive use of land not zoned under the provisions of this ordinance.
- 2. The street, road, access way or utility right-of-way or easement is so located and constructed as to minimize any detrimental impact of such uses upon the wetland or designated buffer.
- 3. Such location and construction be compatible with the intents and purposes of this ordinance.
- b. <u>Underlying Districts:</u> In cases where the Wetlands Conservation District overlays another zoning district, the proposed use shall be permitted (providing said use is allowed in the underlying district) subject to review by the appropriate Board providing that:
 - 1) Uses are consistent with the purpose and intent in Section 4.60.1
 - 2) The appropriate procedure for review as delineated in Section 4.60.7 be followed.

4.60.7 Procedure for Review:

- a. <u>Building Permits for Individual Lots</u> Upon receiving a request for a building permit within the Wetlands Conservation District, the Building Inspector, as agent of the Board of Selectmen shall notify the Conservation Commission of said request. The Conservation Commission may submit a written report following its review of the request. If the Building Inspector determines that the proposed activity may have a significant negative impact on the wetlands and/or designated buffer as described in Section 4.60.1, they may recommend that the Selectmen deny the application.
- b. <u>Subdivision and Site Plan Review</u> Any person who desires to subdivide land or propose construction that would be subject to Site Plan Review within the Wetlands Conservation District shall submit to the Planning Board, in addition to all other requirements stipulated in the Subdivision Regulations, five (5) copies (copies are given to the Board of Selectmen, Conservation Commission, Town Engineer, and two retained by the Planning Board) of a report prepared by a Certified Wetland Scientist describing whether the impact on the wetlands and/or designated buffer is significant. The Board of Selectmen and Conservation Commission may also submit a written report for consideration.
- c. <u>Issuance of Conditions</u> If after review of all submitted data the appropriate Board determines that the area on which the proposed work is to be done is in conflict with Section 4.60.1 of the ordinance, the Board shall:
 - Grant preliminary approval subject to an order of conditions it deems necessary for compliance and subsequent final approval, or;
 - 2) Deny the request and give the reason thereto.
- d. <u>Designated Buffer</u> The appropriate Board shall be entitled to review, regulate and prohibit development proposals within one hundred (100)

feet of a wetland when it is determined that such development may have a significant negative impact on the wetland and is not consistent with the purposes and intent of Section 4.60.1.

- **4.60.8** <u>Conditional Use Permits:</u> Conditional use permits are required for any work proposed within the wetland conservation district or designated buffer unless it meets the provisions of section 4.60.5 and 4.60.6 In granting a Conditional Use Permit, the Planning Board shall seek the opinion of the Conservation Commission and may impose conditions, to the extent the Board concludes such conditions are necessary, to minimize any adverse effect of the proposed project on the wetlands and/or the designated wetland buffer.
 - 1) Procedure on application:

A Conditional Use Permit application shall be included in submittals under section 4.60.7

The Planning Board shall act upon the Conditional Use Permit application in accordance with the procedural requirements of RSA 676:3.

- A Conditional Use Permit may be granted by the Planning Board (RSA 674:21 II) for construction, in areas designated as wetlands as well as in areas designated as buffer areas to wetlands provided that all of the following conditions are found to exist:
 - A. The proposed construction is essential to the productive use of land not within the Wetlands Conservation District.
 - B. Design and construction and maintenance methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition.
 - C. No alternative route which does not cross a wetland or has less detrimental impact on the wetland is feasible.
- **4.60.9 Denial and Appeal**: In such cases as the Planning Board may deny a Conditional Use application under this section, it shall supply the applicant with a letter citing the reasons for such denial.
- **4.60.10 Exemptions:** Fire ponds and intake areas of dry hydrants that have been legally constructed to provide water for municipal firefighting purposes as approved by a local fire chief, may be cleaned out when necessary to preserve their usefulness without a conditional use permit. Such fire ponds, intake areas of any hydrants may be cleaned out by hand or machine; provided, that the facility is neither enlarged nor extended into any area of wetlands or designated buffer and is completed in accordance with the provisions of RSA 482-A:3 IV(b).

4.60.11 <u>Other Provisions</u> Any wetlands altered in violation of this Ordinance shall be restored at the expense of the violator(s) as provided by RSA 483-A:5. Any designated buffer altered in violation of this Ordinance shall be restored at the expense of the violator(s).

Article XVIII Kingston Floodplain Development Ordinance (Adopted 03/10/92; Amended 03/08/94; 03/12/02; 03/08/05)

18.10.1 Permits:

- b. All proposed development in any special flood hazard areas shall require a permit.
- c. Any proposed work in the floodplain shall conform to the purpose and intent of the Wetlands Conservation Overlay District and meet the designated buffer requirements. (See Article IV Section 4.60)

Topical Note: The purpose of this amendment is to replace the existing wetlands ordinance with this new ordinance which uses a scientifically supported methodology for determining the required buffer distances to wetlands. Under the proposed ordinance each wetland will be evaluated for functionality and those wetlands that are providing the most functions will be provided the greatest protection.

Yes 690* No 360

ARTICLE 9: The voters adopted Amendment Number 9 as proposed by the Planning Board as follows:

5.10.1 Every building lot shall have a minimum contiguous frontage of two hundred (200) feet on a "public right-of-way". This frontage shall provide access to the lot. (The term "public right-of-way" for the purposes of this ordinance shall be limited to those highways which qualify as Class I through V highways under the provisions of N. H. RSA 230:4) and shall contain a minimum area of 80,000 (eighty thousand) square feet, unless the land is subject to zoning district specific requirements that may differ from those enumerated in this paragraph.

Topical Note: This proposed amendment will insure that the required frontage in zoning district in Town will be contiguous and will provide access to the lot. The only exceptions will be those zoning districts where frontage requirements are expressly defined.

Yes 672* No 374

Article 10: The voters did not adopt Amendment Number 10 as proposed by petition of 28 registered voters for the existing Town Zoning, Building and Land Use Ordinances as follows:

Amend Commercial III Prohibited Uses

1.0 Residential construction is prohibited, except as provided in "pre-existing use" exception

To add:

Or in a mixed commercial/residential use plan when the residential structures are serving the elderly and are a minimum of 1,000 feet from the center line of Route 125. All residential buffers must apply.

The petitioners agree that they will not object if the first signer of the petition wishes to withdraw the petition from the warrant for the purpose of replacing it with an article drafted by the Planning Board.

Yes 510 No 528*

Article 11: The Town did not vote to raise and appropriate the sum of \$1,300,000 (gross budget for the construction and equipping of an addition to the Nichols Memorial Library and to authorize the issuance of not more than \$850,000 of bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$250,000 from the Nichols Memorial Library Capital Reserve Fund created for this purpose, furthermore to use the proceeds (estimated at \$150,000) from the sale of the Town's Church Street Property originally intended for a new library (2001 Warrant, Article #5), and furthermore to use \$50,000 of funds privately donated to the Library for expansion purposes? (A 15 year bond will have an estimated tax impact of 16 cents/\$1,000 for the first year and will be reduced to 9 cents/\$1,000 by the last year. 3/5 vote required.)

Yes 653 No 496*

Article 12: The Town did not vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,537,574. Should this article be defeated, the default budget shall be \$4,290,242, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant articles.

Yes 525 No 552*

Article 13: The Town voted to authorize the Board of Selectmen and the Library Board of Trustees to sell the Town's Church Street property (intersection of Church Street and Marshall Road) which was originally purchased in 2001 (2001 Warrant Article #5) for the purpose of building a new library. The proceeds of the sale (estimated value of \$150,000) to be used to help finance the expansion of the present Nichols Memorial Library (intersection of Main Street and Depot Road since 1898). The expansion is possible due to the Marilyn Bartlett Land Donation (2007 Warrant Article #10 - 698 Yes votes to 85 No votes). See Warrant Article #11 for the expansion details. By law the proceeds of the sale could only be used for Library Expansion. This article will have no tax impact.

Yes 869* No 255

Article 14: The Town voted to authorize the Tax Collector to allow a $1\frac{1}{2}\%$ deduction from property tax when payment is made within thirty days of billing.

Yes 1062* No 55

Article 15: The Town voted to raise and appropriate the sum of \$336,000 to purchase the land and five (5) buildings now owned by the Newburyport, MA YWCA, located at 24 Main Street, at the corner of Wadleigh Point Road, for municipal use. This parcel consists of 3.676 acres with approximately 231± feet of water frontage on Kingston (Great) Lake, Town Tax Map U5, Lot 62.

Yes 658* No 446

Article 16: The Town did not vote to create a permanent part-time Plumbing Inspector position and to raise and appropriate the sum of \$5,000 which represents nine months of funding. Person must be a New Hampshire state Licensed Master Plumber.

Yes 473 No 624*

Article 17: The Town did not vote to create the position of a part-time cable television operator at a rate of \$10.00 per hour for approximately ten (10) hours per week and to raise and appropriate the sum of \$3,600 which represents nine months of funding.

Yes 443 No 646*

Article 18: The Town voted to raise and appropriate the sum of \$75,000 to be placed in the Expendable Trust Fund to repair, maintain and improve Town Buildings.

Yes 629* No 418

Article 19: The Town voted to discontinue the Revaluation Capital Reserve Fund created in 1984. Balance of said fund as of November 30, 2007 was \$17,084.28. The balance, along with accumulated interest to the date of withdrawal, will be transferred to the Town's General Fund.

Yes 796* No 236

Article 20: The Town voted to raise and appropriate \$75,000 to be placed in the previously approved Capital Reserve Fund for the future replacement of Highway Department equipment.

Yes 586* No 447

Article 21: The Town voted to raise and appropriate \$25,000 to be used for the implementation of an organic based land care program. This will move the Town from a petro chemical program to a more environmentally friendly program that will be beneficial to our health and protect the aquifer.

Yes 534* No 484

Article 22: The Town voted to raise and appropriate the sum of \$600,000 to purchase approximately 200 acres of land located in the northwest corner of town and identified on Kingston Tax Map R-32 as Lots 2, 8 and 11 and to allow withdrawal of \$600,000 from the Land Acquisition Capital Reserve Fund for this purpose. Further, to authorize the Board of Selectmen to place a conservation easement on said property in order to permanently conserve the land, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government and private sources to support the acquisition and permanent protection of this land. This purchase will conserve the Town's rural character, provide open space for outdoor recreation by the public, help to stabilize the tax base, and ensure that an area prime for residential development does not have a significant negative impact on taxes because of the need for increased town services such as education, fire and police. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land purchased. It is expected that this appropriation will be matched by at least \$310,000 in funding being raised from sources other than the Town of Kingston. This article has no tax impact.

Yes 628* No 430

Article 23: The Town voted to raise and appropriate the sum of \$75,000 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to preserve the town's rural character, provide open space for outdoor recreation by the public, help to stabilize the tax base, maintain large tracts of land as such, and ensure that areas prime for residential development do not have a significant impact on taxes for town services such as education, fire and police.

Yes 567* No 481

Article 24: The Town voted to modify the elderly exemption from property tax in the Town of Kingston, based on assessed value for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$65,000; for a person 75 years of age up to 80 years, \$85,000; for a person 80 years of age or older, \$105,000. To qualify, the person must have been a New Hampshire resident for a least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married at least 5 years. In addition, the taxpayer must have a net income of not more than \$30,000, whether single or married, and own net assets not in excess of \$55,000 excluding the value of the person's residence. Other elderly exemptions that have been

previously adopted are hereby rescinded upon the adoption of this article. In the event this Article does not pass, the existing elderly exemption provisions shall remain in effect, unmodified.

Yes 831* No 214

Article 25: The Town voted to raise and appropriate the sum of \$405,000 and to authorize the withdrawal of \$405,000 from the Fire Apparatus Capital Reserve Fund created for said purpose. The truck to be replaced is the 1988 KME fire engine located in the central fire station. This engine is the primary emergency response vehicle used by the department for all calls including motor vehicle accidents, all fires and other emergencies. It is being replaced in accordance with the fire apparatus replacement plan accepted by the Board of Selectmen and the Budget Committee. The 1988 fire engine will be sold or traded, with all proceeds to be applied directly to the cost of the new truck. This article has no tax impact.

Yes 707* No 357

Article 26: The Town voted to raise and appropriate the sum of \$10,000 for the purpose of funding architectural services related to the immediate and future needs of the Kingston Fire Department's fire headquarters. The scope of the work will include renovation concepts of the existing facility, additions plus renovation concepts to the existing facility and new building concepts in order to provide the Kingston Fire Department and the Town of Kingston several options and to authorize the withdrawal of \$10,000 from the Fire Department's Building Replacement, Upgrade and Refurbishments Capital Reserve Fund created for said purpose. This article has no tax impact.

Yes 558* No 549

Article 27: The Town did not vote to raise and appropriate the sum of \$95,000 to be added to the Fire Apparatus Replacement Capital Reserve Fund.

Yes 493 No 610*

Article 28: The Town did not vote to raise and appropriate the sum of \$200,000 to be added to the Fire Department's Building Replacement, Upgrade and refurbishment Capital Reserve Fund.

Yes 375 No 711*

Article 29: The Town voted to raise and appropriate \$5,000 for the purpose of a fireworks display during the Kingston Days 2008 Celebration.

Yes 617* No 491

Article 30: The Town voted to treat Powwow Pond for Milfoil and to raise and appropriate \$17,480.00 for this purpose. This will be a non-lapsing appropriation and will not lapse until the treatment is completed or until December 31, 2013.

Yes 705* No 386

Article 31: The Town voted to authorize the Board of Selectmen to enter into an agreement for \$1500.00 for the purpose of contracting with Lycott Environmental to treat 3000 running feet of the channel on Powwow Pond with herbicide, 15' wide from the public boat launch area and to raise and appropriate \$1500.00 for that purpose.

Yes 701* No 386

Article 32: The Town voted to raise and appropriate the sum of \$2,000 to support Rockingham Nutrition & Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents in the Town's 2008 Budget.

Yes 984* No 130

Article 33: The Town voted to raise and appropriate the sum of \$1,000 for the Child Advocacy Center of Rockingham County to assist the Kingston Police Department in the coordination and investigation of child abuse cases. The Child Advocacy Center of Rockingham County's mission is to reduce trauma to child abuse victims.

Yes 931* No 175

Article 34: The town voted to raise and appropriate the sum of one thousand five hundred dollars (\$1500) submitted by the Kingston Lake Association, Inc. through a majority vote, for the purpose of conducting courtesy inspections of boats using the town boat launch on Main Street on Kingston Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from waterbody to waterbody. This would provide a Lake Host with 12 hours a week for 10 weeks to conduct inspections and educate boaters from Memorial Day to Labor Day 2008, thereby minimizing the potential for an infestation of an exotic species, such as variable milfoil, that could make recreation on Kingston Lake dangerous, disrupt the ecological balance of the lake, reduce the value of shoreline properties and would be expensive to control and difficult to eliminate.

Yes 741* No 363

Article 35: The Town voted to raise and appropriate the sum of \$850.00 for compensation for the Bookkeeper of the Trustees of the Trust Funds as provided for in RSA 31:35, this sum representing the increase in compensation for 2008 from the current annual amount of \$350.00. The new annual stipend for the Bookkeeper will be \$1200.00. The complexity of bookkeeping for the Town's funds has grown considerably over the years, and the new rate would still be a small fraction of the amount that would be needed to hire a professional accounting firm to perform this time-consuming work.

Yes 736* No 280

Article 36: The Town of Kingston voted to sell and deed a tract of Town Property that abuts the parcel owned by Richard H. and Susan A. Jewett for the sum of \$1.00.

Land is located and abuts the entire front of the Jewett parcel at 27 Morning Dove Road, Tax Map R8, Lot 14. Land measures approximately 210 feet by 73 feet deep. This area was formerly paved roadway.

(NOTE: Amendment was made to change the original amount of "\$1.00" to "up to \$3,000.00". This was first passed, then reconsidered and defeated, thus leaving the amount at \$1.00.)

Yes 686* No 331

Results were announced at 9:30 pm.

Respectfully submitted, *Bettie C. Ouellette* Bettie C. Ouellette Kingston Town Clerk

2008 BUDGET DEFEATED (ARTICLE 12)

525 Yes 552 No

Default Budget in Effect

DEPARTMENT		AMOUNT
DEPARTMENT Animal Control Conservation Commission Election / Registration Expense Emergency Management Fire Department Forest Fires Health Department Highway Department Historic District Commission Human Services Inspections Insurance / Benefits Library Miscellaneous General Government Miscellaneous (Vital Statistics) Miscellaneous (Vital Statistics) Miscellaneous Public Safety Municipal Budget Committee Municipal Property Parks / Recreation Planning Board Police Department	\$	AMOUNT 18,718.00 815.00 8,300.00 37,382.00 435,399.00 5,935.00 56,175.00 547,768.00 1,525.00 51,403.00 31,695.00 688,240.00 150,217.00 158,395.00 81,200.00 157,035.00 1,735.00 206,360.00 0.00 61,920.00 588,113.00
Recreation Commission Social Service Agencies Solid Waste Disposal		62,705.00 56,675.00 514,783.00
Supervisors of the Checklist Town Officers' Expenses Town Officers' Salaries Trustees of the Trust Funds Zoning Board of Adjustment	_	450.00 252,824.00 69,815.00 41,825.00 2,835.00
Total 2008 Default Budget (Article 12)	\$4	1,290,242.00

SPECIAL ARTICLES VOTED AT THE 2008 TOWN MEETING

Art. #	Purpose	Amount
#15	Purchase of YWCA Land & Bldgs	\$336,000
#18	Capital Reserve Fund - Town Buildings	
#20	Capital Reserve Fund - Highway Equipment	
#21	Organic Based Land Care Program	
#23	Capital Reserve Fund - Land Acquisition	
#29	Fireworks, Kingston Days 2008	5,000
#30	Pow wow Pond Milfoil Treatment	17,480
#31	Pow wow Pond Channel Herbicide Treatment	1,500
#32	Rockingham Nutrition and Meals on Wheels	2,000
#33	Child Advocacy Center of Rockingham County	1,000
#34	Kingston Lake Courtesy Inspections	1,500
#35	Bookkeeper for Trustees of Trust Funds	850
#36	Tract of Land to be Deeded to Jewett	<u>1</u>
Total	Special Articles Voted	\$615,331

School District Election March 11, 2008

The School District results were certified and given to the School District Clerk, Melissa J. Fowler. The detailed results will be printed in the Annual School District Report. Total School Votes were as follows:

School Board Me Nancy Ross	mber for Three \	(ears	829*	
Budget Committee	Member for Thre	e Years	820*	
School District Me Richard L. Russman	oderator for One	Year	880*	
School Board Member at Large for Three Years Beth A. Scanlon				
	YES	NO		
Article 2 Article 3 Article 4 Article 5 Article 6 Article 7 Article 8	937* 470 543 768* 520 612* 615*	94 621* 549* 330 566* 472 458		

Meeting adjourned at 9:30 pm.

Respectfully submitted, *Bettie C. Ouellette* Bettie C. Ouellette Kingston Town Clerk

State Primary Election September 9, 2008

The Election was held in the Town Hall, with the polls open from 8:00 am to 8:00 pm. The ballots were opened at 8:00 am by the Town Clerk, Bettie C. Ouellette. The absentee ballots were processed at 1:00 pm. We had 335 Republican Ballots Cast and 129 Democrat Ballots Cast for a Total of 464 - 12%. There are 3,734 people on our Checklist. We had four new voters register to vote on this Election Day. The following results were obtained:

REPUBLICAN RESULTS:

Joseph D. Kenney	For Governor	251
John E. Sununu Tom Alciere	For United States Senator	282 32
Jeb Bradley "Dave" Jarvis Geoff Michael John Stephen	For Representative in Congress	212 6 2 100
Russell Prescott	For Executive Councilor	268
Marshall "Lee" Quandt	For State Senator	268
Norman L. Major George Melvin John B. Sedensky "Don" Van Patten David A. Welch Roger G. Wells Kenneth L. Weyler John W. Flanders, Sr.	For State Representatives	203 133 150 156 248 171 253 223
"Dan" Linehan	For Sheriff	283
"Jim" Reams	For County Attorney	281

	For County Treasurer	
Edward "Sandy" Buck, II	-	250
	For Register of Deeds	074
Cathy Stacey		271
Andrew "Spizz" Christie	For Register of Probate	277
	For County Commissioner	
Katharin "Kate" Pratt	Tor County Commissioner	258
Fo	r Delegates to the State Convention	
Mary Menendez	-	248
	DEMOCRATIC RESULTS:	
	For Governor	
John Lynch "Katy" Kathryn Forry		118 9
Katy Kathyn Ory		9
Raymond Stebbins	For United States Senator	18
Jeanne Shaheen		107
	For Representative in Congress	
Carol Shea-Porter		118
Powerly A Hellingworth	For Executive Councilor	114
Beverly A. Hollingworth		114
"Maggie" Wood Hassan	For State Senator	113
	For State Denvegentatives	
Melissa L. B. Lyons	For State Representatives	86
Joel Saren Norman R. Hurley		74 102
Norman R. Huncy		102
David J. Lovejoy	For Sheriff	103
	For County Attorney	
David E. Ahern	For County Treasurer	106
	For Register of Deeds	
Philip Nugent		104

Debra E. Crapo	For Register of Probate	107
Norman J. Patenaude	For County Commissioner	109

Bettie C. Ouellette Bettie C. Ouellette Kingston Town Clerk

General Election November 4, 2008

The Election was held at the Swasey Gymnasium, with the polls open from 8:00 am to 8:00 pm. The ballots were opened at 8:00 am by the Town Clerk, Bettie C. Ouellette. The absentee ballots were processed at 1:00 pm. We had 3,415 Ballots Cast - 84%. There were 3,787 people on our Checklist and we had 281 new voters register to vote on this Election Day. The following results were obtained for Kingston:

	For President of the United States	
Ralph Nader George Phillies		25 5
"Bob" Barr		14
Barack Obama John McCain		1,585 1,730
		1,730
	For Governor	70
Susan M. Newall John Lynch		70 2,061
Joseph D. Kenney		1,110
	For United States Senator	
"Ken" Blevens		149
Jeanne Shaheen John E. Sununu		1,568 1,589
	For Doorsoontotius in Conserves	
Robert Kingsbury	For Representative in Congress	97
Carol Shea-Porter		1,526
Jeb Bradley		1,604
	For Executive Councilor	1 007
Beverly A. Hollingworth Russell Prescott		1,367 1,667
		,
"Maggie" Wood Hassar	For State Senator	1,585
Marshall "Lee" Quandt		1,423
	For State Representatives	
Melissa L. B. Lyons	·	1,460
Joel Saren Norman R. Hurley		1,025 1,503
Norman L. Major		1,436
John b. Sedensky "Don" Van Patten		1,160 1,269
David A. Welch		1,655

Roger G. Wells Kenneth L. Weyler John W. Flanders, Sr.		1,276 1,577 1,530
David J. Lovejoy "Dan" Linehan	For Sheriff	1,007 2,026
Kevin L. Coyle "Jim" Reams	For County Attorney	1,175 1,680
	For County Treasurer	
David E. Ahern Edward "Sandy" Buck, III		1,356 1,421
Philip Nugent Cathy Stacey	For Register of Deeds	1,138 1,692
Debra E. Crapo Andrew "Spizz" Christie	For Register of Probate	1,296 1,546
Norman J. Patenaude Katharin "Kate" Pratt	For County Commissioner	1,259 1 589
Philip Nugent Cathy Stacey Debra E. Crapo Andrew "Spizz" Christie	For Register of Deeds	1,138 1,692 1,296 1,546

Bettie C. Ouellette

Bettie C. Ouellette Kingston Town Clerk

2009 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two "sessions" of voting for the upcoming 2009 town elections, along with a brief description of their purposes.

Tuesday, February 3, 2009 6:30 pm

The purpose of the "first session" is information and debate, and to decide the final form of ballot questions. Amending appropriation items up or down is permitted. (N. H. RSA 31:10V)

Tuesday, March 10, 2009 8:00 am to 8:00 pm

Election Day Kingston Town Hall

This is the "second session" when final voting takes place by ballot. All articles posted on the Warrant, as amended or accepted by vote at the "first session", will be determined.

Note that the town meetings will be preceded by multiple meetings of the Budget Committee, as well as by two Public Hearings (on January 11th and January 17th) at which the public will be welcome to participate.

FINANCIAL REPORTS

SUMMARY INVENTORY OF VALUATION

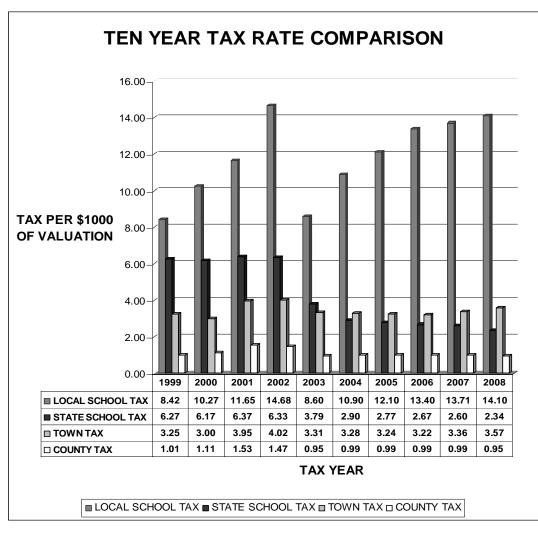
	Acreage	2008 Assessed Value	Totals
Value of Land Only			
Current Use Lane Conservation Restriction Property Residential (Improved and Unimproved) Commerical / Industrial	4,661.294 13.950 4,433.830 <u>1,132.114</u>	496,862.00 5,929.00 304,285,000.00 <u>30,535,500.00</u>	
Total of Taxable Land	10,241.188		335,323,291.00
Value of Buildings Only			
Residential Buildings Manufactured Housing Commercial/Industrial Buildings Discretionary Preservation Easement (9)		310,412,495.00 3,985,400.00 41,790,500.00 <u>44,305.00</u>	
Total of Taxable Buildings			356,232,700.00
Utilities			9,964,700.00
TOTAL VALUATION BEFORE EXEMPTION	S		701,520,691.00
Exemptions:			
Blind (6) Elderly Exemptions Disabled (21) Solar Energy (18) Paraplegic (1)		210,000.00 2,837,500.00 1,410,000.00 90,000.00 294,600.00	
TOTAL DOLLAR AMOUNT OF EXEMPTION	S		4,842,100.00
NET VALUATION ON WHICH TAX RATE IS	COMPUTED		696,678,591.00
Tax Exempt and Non-Taxable Land:	1,496.126 Ad	cres Valued at \$24,5	553,300

Tax Exempt and Non-Taxable Land:1,490.120 Acres valued at \$24,50Tax Exempt and Non-Taxable Buildings:Valued at \$46,408.500

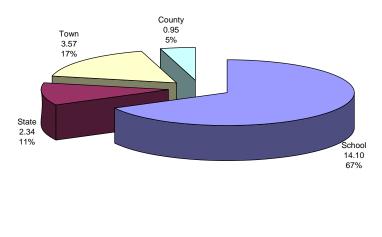
2008 TAX RATE COMPUTATION

Town Portion

Appropriations Less Revenues Less Shared Revenue Plus Overlay Plus War Service Credits Net Town Appropriations	5,920,572.00 -3,600,742.00 -13,340.00 105,655.00 77,800.00	2,489,945.00	
Town Tax Rate	School Portion		3.57
Regional School Appropriation Less Adequate Education Funds Less State Education Taxes	12,895,090.00 - 1,465,116.00 <u>- 1,606,752.00</u>		
Net School Appropriations		9,823,222.00	
School Tax Rate	tate Education Taxes		14.10
Equalized Valuation (without utilities) X State Education Rate of \$2.14	750,818,925.00000 .00214		
State School Appropriation		1,606,752.00	
State School Rate	County Portion		2.34
Amount Due to County Less Shared Revenue	663,252.00 - 4,104.00		
Approved County Tax Effort		659,148.00	
County Tax Rate			.95
Total 2008 Tax Rate			20.96
Property Tax Assessed Less War Service Credits		14,579,067.00 - 77,800.00	
Total Property Tax Commitment		\$14,501,267.00	



2008 Tax Rate, Kingston, N. H.



School State Town County

TOWN CLERK SUMMARY OF 2008 RECEIPTS

Vehicle Fees	\$ 968,091.00
Title Fees	2,744.00
Decal Fees	16,434.00
Vital Statistics	1,100.00
UCC Fees	1,425.00
Dog Licenses	8,333.00
Marriage Licenses	1,440.00
Copies	1,146.00
Boat Taxes	2,269.92
Boat Fees	434.50
Boat Keys	510.00
Fill & Dredge	10.00
Bad Check Fees	550.00
Ordinance Books	100.00
Filing Fees	17.00
Checklist	125.00
Hawkers & Peddlers	700.00
Recording Fees	 5.00

TOTAL

\$1,005,434.42

Bettie C. Ouellette

Bettie C. Ouellette Town Clerk - Tax Collector

TAX COLLECTOR SUMMARY OF 2008 RECEIPTS

2008 Property Taxes 2008 Interest 2008 Yield Taxes 2008 Gravel Taxes 2008 Current Use 2008 Current Use Interest 2007 Property Taxes 2007 Property Taxes 2007 Vield Taxes 2007 Gravel Taxes 2007 Lien Costs		\$13,630,999.13 6,388.60 2,072.66 3,075.82 87,500.00 696.57 546,214.21 25,229.61 732.61 62.00 <u>685.08</u> \$14,303,656.29
2002, 2005, 2006 & 2007 Liens		<u>307,841.95</u> * \$14,611,498.24
Less: 2008 Discounts		<u>- 178,386.05</u>
Subtotal		\$14,433,112.19
2007 Liens Executed (05/07/2008) Base Interest Costs Current Use GRAND TOTAL OF RECEIPTS	\$278,583.91 20,264.29 1,697.50 17,000.00	<u>317,545.70</u> \$14,750,657.89
* Summary of 2008 Tax Lien Receipts		
2007 Base Liens 2007 Interest 2007 Mortgagee Fees 2006 Base Liens 2006 Interest 2006 Mortgagee Fees 2005 Base Liens 2005 Interest 2005 Mortgagee Fees 2002 Base Liens 2002 Interest 2002 Mortgagee Fees	\$175,163.64 8,136.42 1,616.79 50,137.56 11,245.07 1,050.00 44,267.61 13,701.69 387.00 1,098.08 972.57 65.52	
TOTAL LIENS		\$ 307,841.95

Bettie C. Ouellette

Town Clerk - Tax Collector

TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2008

DEBITS

			PRIOR LEVIES	
UNCOLLECTED TAXES AT THE	LEVY FOR			
BEGINNING OF THE YEAR *	YEAR 2008	2007	2006	2005 +
Property Taxes	xxxxx	\$ 830,083.12	0.00	0.00
Resident Taxes	XXXXX	0.00	0.00	0.00
Land Use Change Taxes	XXXXX	0.00	0.00	0.00
Timber Yield Taxes	XXXXX	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	XXXXX	0.00	0.00	0.00
Utility Charges	XXXXX	0.00	0.00	0.00
Betterment Taxes	XXXXX	0.00	0.00	0.00
Prior Years' Credits Balance **	0.00			
This Year's New Credits	(\$10,862.81)			
TAXES COMMITTED THIS FISCAL YR				
Property Taxes	\$14,506,648.10	0.00		
Resident Taxes	0.00	0.00		
Land Use Change Taxes	87,500.00	17,000.00		
Timber Yield Taxes	2,072.66	732.61		
Excavation Tax @ \$.02/yd.	3,075.82	62.00		
Utility Charges	0.00	0.00		
Betterment Taxes	0.00	0.00		
OVERPAYMENT REFUNDS				
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd.				
Credits Refunded	10,862.81			
Interest - Late Tax	7,085.17	47,876.48	0.00	0.00
Resident tax Penalty	0.00	0.00	0.00	0.00
TOTAL DEBITS	14,606,381.75	895,754.21	0.00	0.00
	.,,		0.00	

CREDITS

			PRIOR LEVIES	
REMITTED TO TREASURER	LEVY FOR			
	YEAR 2008	2007	2006	2005 +
Property Taxes	\$ 13,441,750.27	\$ 546,214.21	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	87,500.00	0.00 732.61	0.00	0.00
Timber Yield Taxes Interest & Penalties	2,072.66 7,085.17	47,876.48	0.00 0.00	0.00 0.00
Excavation Tax @ \$.02/yd.	3,075.82	62.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Converted to Liens (Principal Only)	0.00	295,583.91	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Discounts Allowed	178,386.05 0.00	0.00	0.00	0.00
Prior Year Overpayments Assigned	0.00			
ABATEMENTS MADE				
Property Taxes	4,716.38	15.27	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd. Utility Charges	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Betterment Taxes	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES END OF YR				
Property Taxes	881,795.40	5,269.73	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Excavation Tax @ \$.02/yd. Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Property Tax Credit Balance *	0.00	xxxxxxxxxxxx	<u>xxxxxxxxx</u>	<u>xxxxxxxxxxx</u>
TOTAL CREDITS	\$14,606,381.75	\$895,754.21	\$0.00	\$0.00

TAX COLLECTOR'S REPORT TAX LIENS

DEBITS

			PRIOR LEVIES	
UNREDEEMED & EXECUTED LIENS	LEVY FOR YEAR 2008	2007	2006	2005 +
Unredeemed Liens Beginning of FY Liens Executed During FY Unredeemed Elderly Liens Beg. of FY Elderly Liens Executed During FY	0.00	\$ 0.00 317,545.70 0.00 0.00	\$114,143.65 0.00 0.00 0.00	\$45,365.69 0.00 0.00 0.00
Interest & Costs Collected TOTAL LIEN DEBITS	<u> </u>	<u>9,753.21</u> \$327,298.91	<u>12,295.07</u> \$126,438.72	<u>15,126.78</u> \$ 60,492.47
CREDITS				
REMITTED TO TREASURER	LEVY FOR YEAR 2008	2007	2006	2005 +
Redemptions Interest & Costs Collected Abatements of Unredeemed Liens Liens Deeded to Municipality	\$0.00 0.00 0.00 0.00	\$175,163.64 9,753.21 913.17 0.00	\$ 50,137.56 12,295.07 0.00 0.00	\$ 45,365.69 15,126.78 0.00 0.00
Unredeemed Liens End of FY Unredeemed Elderly Liens End of FY	0.00	141,468.89 0.00	64,006.09 0.00	0.00
TOTAL LIEN CREDITS	\$0.00	\$327,298.91	\$126,438.72	\$ 60,492.47

Respectfully submitted, *Bettie C. Ouellette* Bettie C. Ouellette Town Clerk-Tax Collector

TREASURER'S REPORT

Accounts held by Town Treasurer as of December 31, 2008. (All accounts are held at TD Banknorth.)

Ambulance Replacement Fund	. \$ 152,301.00
Ambulance Billing Account	511.00
Conservation Commission Account	10,009.00
Forest Fund	1,135.00
General Fund Checking Account	226,553.00
General Fund Money Market Account	
Kingston Days Checking	
Kingston Days Money Market	121,646.00
Planning Board Bond Escrow	230,697.00
Police Asset Forfeiture Account	1,810.00
Public Safety Special Details Account	68,216.00

Respectfully submitted,

Jayne E. Ramey

Jayne E. Ramey, Town Treasurer

BALANCE SHEET December 31, 2007*

	General		Expendable Trust		Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS							
Cash and cash equivalents	\$ 2,853,371	\$	1,752,487	\$	6,362,942	\$ 342,885	\$ 11,311,685
Investments			1,777,463		118,206	92,379	1,988,048
Receivables, net of allowances for uncollectible:							
Interest			920		57		977
Taxes	970,276						970,276
Accounts	16,928					26,137	43,065
Intergovernmental	4,981						4,981
Interfund receivable	 9,997			_			 9,997
Total Assets	\$ 3,855,553	\$	3,530,870	\$	6,481,205	\$ 461,401	\$ 14,329,029
LIABILITIES AND FUND BALANCES							
Liabilities:							
Intergovernmental payable	\$ 2,674,163	\$		\$		\$	\$ 2,674,163
Interfund payable			7,437			2,560	9,997
Deferred revenue	 2,007	_					 2,007
Total Liabilities	 2,676,170	_	7,437		-	 2,560	 2,686,167
Fund balances:							
Reserved for encumbrances	17,440						17,440
Reserved for endowments					6,226,096		6,226,096
Reserved for special purposes					255,109	92,379	347,488
Unreserved, undesignated, reported in:							
General Fund	1,161,943						1,161,943
Special revenue funds		_	3,523,433			 366,462	 3,889,895
Total fund balances	 1,179,383	_	3,523,433		6,481,205	 458,841	 11,642,862
Total Liabilities and Fund Balances	 3,855,553		3,530,870		6,481,205	 461,401	 14,329,029

* 2007 is the last year for which audited records are available

TRUST FUNDS REPORT

The Trustees of the Trust Funds had a fairly busy year. We had to find replacements for two of our board members who resigned. Former Chairman Peter Coffin was activated by the Navy and is now serving our country in Afghanistan. We would like to thank him for his 4 + energetic years of service to the Town of Kingston and we pray for his safe return. George MacMahon generously volunteered to replace Peter on the committee and Brad Maxwell reluctantly took over as Chairman.

Tony Whitcomb also resigned after about 6 years as a Trustee. His financial background was especially helpful as the committee examined alternative investments for some of our longer term holdings and he also was very helpful in developing our investment policy as required by the State.

We were fortunate that the Selectmen appointed Donna Winslow to fill Tony's seat as she was already familiar with the duties of Trustee, having formerly served in the position. We look forward to working with both of our new members in the coming years.

Joyce Davies continues to act as bookkeeper for the Trustees and is responsible for maintaining records for all the funds under the care of the Trustees.

Roger Clark continues as the Cemetery Sexton and is responsible for overseeing the daily operation of the cemeteries and any contractors working in them. We had 31 burials in Kingston Cemeteries this past year.

Respectfully submitted by the Trustees of the Trust Funds,

Bradley Maxwell- Chairman Joyce Davies- bookkeeper Ed Cailloette George MacMahon Donna Winslow

Trust Fund Balances as of November 30, 2008

Capital Reserve Funds		Special Trusts		Other Funds	
Recreation	70,202.68	Magnusson Park	26,601.45	Kingston Food Pantry	13,778.03
Conservation Land	33,134.17	Grace Daley Mow Plains	905.80	Plains Fund	2,158.58
Highway Trucks & Equip.	3,589.54	Magnusson Plains	10,868.17	Checking	952.72
Library Expansion	244,003.33	Magnusson-Daley	6,054.78	Transition Acct.	10,989.81
Cable TV Equipment	9,106.08	Daniel Bakie	4,908.15	Scholarships	
Annual Celebration	22,363.56	Nichols Library	2,345.73	Burnham	9,310.16
325 th Anniversary	15,541.15	Maj. Edward Sanborn	2,406.89	Ferraro	12,306.71
Land Acquisition	615,026.43	Thomas Elkins	1,167.71	Hill	8,317.80
Transportation Imprvmnt.	23,007.50	Cemetery Funds		Magnusson	59,260.22
Legal Fund	119,083.47	Orig. Perpetual Care	82,869.63	Matuzos	5,342.25
Building Mnt. & Imprvmnt.	108,965.59	New Perpetual Care	42,756.11	SRSD Funds	
Fire Dept. Apparatus	211,967.50	Cemetery Lot Sales	59,428.48	SRSD Spec. Ed.	220,504.84
Fire Dept. Bldgs.	305,198.82	Cemetery Holding Acct.	5,994.11	SRSD Facilities Mnt.	26,819.78
Landfill Monitoring	1,464,788.11	Carlton Trust	971.27		
Expendable Trust Funds		Kimball Trust	971.34		
Infrastructure Trust Fund	6,400,208.12				

SCHEDULE OF TOWN PROPERTY

Tax Map & Lot	Description	Assessed Value
Map R1, Lot 5	4 Acres off Hunt Road	24,700
Map R1, Lot 11	4 Acres off Hunt Road	26,000
Map R1, Lot 12	4.1 Acres off Hunt Road	26,700
Map R1, Lot 13	6 Acres off Hunt Road	37,800
Map R2, Lot 1	.3 Acres at 37 Route 125	138,000
Map R2, Lot 3A	21.7 Acres on Dorre Road	227,600
Map R2, Lot 5	.07 Acres off Dorre Road	500
Map R2, Lot 12	8.2 Acres at 5 Dorre Road	150,700
Map R4, Lot 10	1 Acre on Pillsbury Pasture Roa	ad 6,500
Map R5, Lot 6	15.25 Acres at 5 Dorre Road	92,200
Map R6, Lot 6	60 Acres off Hunt Road	300,300
Map R6, Lot 12	23.96 Acres off Hunt Road	138,600
Map R7, Lot 1	41 Acres off Hunt Road	221,200
Map R7, Lot 3	4 Acres off Hunt Road	26,000
Map R7, Lot 5	49 Acres off Hunt Road	152,900
Map R7, Lot 6	1.6 Acres off Hunt Road	5,200
Map R8, Lot 34	.2 Acres off Hunt Road	257,800
Map R9, Lot 26	.2 Acres at 14 Reinfuss Lane	40,500
Map U1, Lot 35	.06 Acres at 9 Hooke Avenue	13,100
Map U1, Lot 57	.08 Acres off Concannon Road	31,600
Map U3, Lot 52	.01 Acres at 17 Circuit Drive	201,700
Map U4, Lot 14	.07 Acres at 1 Eighth Street	24,500
Map U4, Lot 27	.03 Acres at 7 Seventh Street	41,400
Map U4, Lot 30	.1 Acres at 12 Sixth Street	17,600
Map U4, Lot 35	.6 Acres at 19 Sixth Street	97,600
Map U4, Lot 44	.1 Acres at 25 Tenth Street	17,600
Map U4, Lot 51	.04 Acres at 27A Fourth Street	6,900
Map U4, Lot 83	.1 Acres at 34 Second Street	17,600
Map U4, Lot 87	.2 Acres at 31 Second Street	18,000
Map U4, Lot 88	.7 Acres at 25 Second Street	79,400
Map U4, Lot 92	.4 Acres at 28 First Street	18,800
Map U4, Lot 96	.2 Acres at 27 First Street	95,500
Map U4, Lot 98	.3 Acres at 23 First Street	73,600
Map U4, Lot 161	.07 Acres at 6 Fourth Street	12,300
Map U4, Lot 175	.11 Acres at 5 Sixth Street	70,600
Map U4, Lot 179	.07 Acres at 4 Sixth Street	12,300

Map U4, Lot 186	.1 Acres off Seventh Street	22,900
Map U4, Lot 208	.1 Acres at 3 Tenth Street	17,600
Map U4, Lot 216	.07 Acres at 5 Twelfth Street	12,300
Map U4, Lot 217	.08 Acres at 1 Twelfth Street	14,000
Map U5, Lot 50	.2 Acres at 14 Wadleigh Point Road	24,800
Map U5, Lot 62	3.676 Acres at 24 Main Street	347,700
Map U6, Lot 1	2 Acres at 28 Main Street	207,000
Map U6, Lot 2	.2 Acres on Grape Island	1,800
Map U6, Lot 43	.1 Acres at 80-B Main Street	240,300
Map U8, Lot 21	1 Acre on Main Street	112,200
Map U9, Lot 28	.2 Acres at 13 Depot Road	22,500
Map U9, Lot 35	.6 Acres at 19 Bartlett Street	97,600
Map U9, Lot 69	1.7 Acres on Main Street	116,100
Map U9, Lot 70	1.5 Acres on Main Street	115,300
Map U9, Lot 71	2.7 Acres on Main Street	125,700
Map R11, Lot 14	1.8 Acres off Mill Road	11,700
Map R12, Lot 31	.3 Acres off Towle Road	2,000
Map R13, Lot 2	13.99 Acres at 22 Sunshine Drive	156,200
Map R14, Lot 1	67.99 Acres at 1 Webster Grove	390,500
Map R15, Lot 1	3 Acres at 115 New Boston Road	63,300
Map R15, Lot 15	25 Acres on Country Pond Road	137,400
Map R16 Lot 8	29 Acres off New Boston Road	164,000
Map R16, Lot 15	2 Acres off Coopers Grove Road	9,800
Map R17, Lot 17	3 Acres off Kenlin Lane	14,600
Map R18, Lot 9	.2 Acres off New Boston Road	1,300
Map R18, Lot 11	.19 Acres off New Boston Road	1,200
Map R18, Lot 12	.19 Acres off New Boston Road	1,200
Map R18, Lot 15	5.8 Acres off New Boston Road	25,600
Map R18, Lot 18	122.95 Acres at 6 Sargent Road	455,600
Map R18, Lot 33	43 Acres off New Boston Road	114,600
Map R18, Lot 37	.6 Acres at 29 New Boston Road	48,800
Map R20, Lot 10	5 Acres off Cedar Swamp Road	32,500
Map R20, Lot 13	8.73 Acres off Cedar Swamp Road	54,500
Map R20, Lot 14	5.5 Acres of Cedar Swamp Road	34,700
Map R20, Lot 16	58.81 Acres on Folly Brook Terrace	342,100
Map R20, Lot 17	.7 Acres at 7 Folly Brook Terrace	109,100
Map R20, Lot 9B-16	26.69 Acres at 26 Folly Brook Terrace	237,300
Map R21, Lot 26-13	4.11 Acres at 1 Cardinal Road	160,600
Map R21, Lot 33	4.8 Acres at 12 and 16 Main Street	435,900
Map R21, Lot 34	.1 Acres at 14 Danville Road	11,000

Map R21, Lot 26B	1.07 Acres at 20 Windsong Drive	112,800
Map R21, Lot 33A	.3 Acres at 18 Main Street	23,000
Map R23, Lot 35	.1 Acres at 22 Ball Road	22,000
Map R23, Lot 46	.1 Acres off Ball Road	22,000
Map R26, Lot 4	2.5 Acres at 190 Route 125	134,800
Map R26, Lot 5	6.8 Acres at 192 Route 125	164,600
Map R26, Lot 6	2.6 Acres at 194 Route 125	132,100
Map R26, Lot 7	3 Acres at 196 Route 125	140,600
Map R26, Lot 12	4 Acres off Route 125	19,500
Map R26, Lot 23	10 Acres at 203 Route 125	126,700
Map R26, Lot 27	.5 Acres off Route 125	4,100
Map R26, Lot 28	.1 Acre off Route 125	800
Map R26, Lot 35	4 Acres at 193 Route 125	147,100
Map R26, Lot 36	2 Acres at 191 Route 125	129,100
Map R26, Lot 37	.1 Acres at 189 Route 125	800
Map R26, Lot 45	3 Acres at 10 Spofford Point Road	27,300
Map R27, Lot 9	.8 Acres off Pow Wow River Road	4,200
Map R27, Lot 16	.4 Acres off Pow Wow River Road	2,600
Map R27, Lot 17	.4 Acres off Pow Wow River Road	2,600
Map R27, Lot 28	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 30	.5 Acres off Pow Wow River Road	4,600
Map R27, Lot 32	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 33	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 34	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 35	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 36	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 41	.5 Acres off Pow Wow River Road	2,400
Map R27, Lot 42	.5 Acres off Pow Wow River Road	2,400
Map R27, Lot 43	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 44	.5 Acres off Pow Wow River Road	3,300
Map R28, Lot 20	11 Acres at 51 Depot Road	141,900
Map R28, Lot 15	1.2 Acres at 215 Route 125	155,400
Map R30, Lot 4	.1 Acres off Church Street	700
Map R31, Lot 5	.9 Acres at 60 North Road	101,200
Map R33, Lot 21-2	3.53 Acres off Church Street	117,000
Map R33, Lot 34A	4.31 Acres at 1 Sean Drive	125,700
Map R34, Lot 5	.7 Acres at 35 Church Street	99,200
Map R34, Lot 40	.3 Acres at 241 Route 125	138,000
Map R34, Lot 66	5.6 Acres at 7 Exeter Road	157,000
Map R34, Lot 68	7.3 Acres at 237 Route 125	167,400

Map R35, Lot 45-41	4.88 Acres at 10 Madison Avenue	138,100
Map R37, Lot 10	.15 Acres at 15A South Road	22,300
Map R39, Lot 38	.2 Acres at 55 Little River Road	90,000
Map R40, Lot 2	58.92 Acres at 271 Route 125	455,700
Map R40, Lot 4	2 Acres at 269 Route 125	201,600
Map R40, Lot 10	12 Acres off Farm Road	66,000
Map R40, Lot 23	1.7 Acres off Little River Road	9,900
Map R40, Lot 38	.4 Acres at 23 Farm Road	2,600
Map R40, Lot 39	.4 Acres at 25 Farm Road	2,600
Map R40, Lot 40	.4 Acres off Farm Road	2,600
Map R40, Lot 41	.4 Acres off Farm Road	2,600
Map R40, Lot 42	.4 Acres at 27 Farm Road	23,500
Map R40, Lot 46	.4 Acres at 29 Farm Road	23,500
Map R42, Lot 6	25 Acres off Back Road	144,600
Map U10, Lot 14	.4 Acres at 10 Church Street	122,200
Map U10, Lot 22	.02 Acres at 1 Church Street	4,600
Map U10, Lot 23	.2 Acres at 166 Main Street	24,800
Map U10, Lot 31	.4 Acres at 169 Main Street	300,400
Map U10, Lot 38	.3 Acres at 165 Main Street	210,900
Map U10, Lot 39	1.2 Acres at 163 Main Street	560,800
Map U10, Lot 43	2.6 Acres on Main Street	115,800
Map U11, Lot 13	.6 Acres at 148 Main Street	374,100
Map U12, Lot 39	.6 Acres at 3 Bassett Road	107,400

2009 BALLOT QUESTIONS AND BUDGET

STATE OF NEW HAMPSHIRE TOWN OF KINGSTON

WARRANT ARTICLES 2009

Article 1: To elect the following Town Officers: One Selectman for a term of three years; One Town Clerk-Tax Collector for a term of three years; One Road Agent for a term of three years; One Trustee of Trust Funds for a term of three years; One Trustee of Trust Funds for a term of two years; One Trustee of Trust Funds for a term of one year; Two Police Officers for a term of three years; Two Library Trustees for a term of three years; One Library Trustee for a term of two years; One Fire Ward for a term of three years; Two Planning Board members for a term of three years; Four Municipal Budget Committee members for a term of three years; One Municipal Budget Committee member for a term of two years; and two Zoning Board of Adjustment members for a term of three years.

Article 2: Are you in favor of the adoption of amendment number 2 to the existing town zoning ordinance as proposed by the Kingston Planning Board as follows? **SIGN ORDINANCE**

1. Purpose

The purpose of regulating signs is to promote and protect the public health, safety and welfare by regulating existing and proposed outdoor advertising, outdoor advertising signs, and outdoor signs of all types; to serve as a way of appropriately locating businesses; to protect property values; enhance and protect the physical appearance of the community; preserve the scenic and natural beauty and provide a more enjoyable and pleasing community; to reduce sign or advertising distractions and obstructions that may contribute to traffic accidents; reduce hazards that may be caused by signs overhanging or projecting over public rights of way; provide more open space, and curb the deterioration of natural beauty and community environment.

2. Definitions

- 1. Area: The area of one (1) side of a NOT MORE THAN TWO (2) SIDED SIGN.
- 2. **Development Project:** Any residential (3 units or more), commercial, industrial or mixed use development plan which is submitted to the Town for approval.
- 3. **Direct Illumination:** Illumination resulting from light emitted directly from a lamp or luminaire, not light diffused through translucent signs or reflected from other surfaces such as the ground or building faces.
- 4. **Directory Board:** A wall sign erected on a building wall at the ground floor level, or free standing and containing name identification for more than one activity or business located on a single building or a group of buildings. Each listing shall be no larger than one (1) square foot. A directory board shall be considered to be one wall sign.
- 5. **Foot-candle:** A unit of measure of the intensity of light falling on a surface, equal to one lumen per square foot and originally defined with reference to a standardized candle burning at one foot from a given surface.
- 6. Free Standing Sign: Unattached to any building. Sandwich boards and similar installations shall be considered free standing signs for purpose of this regulation. Also a sign supported by one or more uprights or braces permanently affixed into the ground is a free-standing sign.
- 7. **Identification Kiosk:** A free standing structure erected on a suitable foundation and designed to provide advertising space for a building or a group of buildings containing three or more businesses on a single premises or group of contiguous premises. The Identification kiosk may be an integrated part of a

permitted free-standing sign or an additional free-standing sign.

- 8. **Identification Sign:** A sign indicating the location of or direction to, a separate function performed within one portion of that building. Examples of identification signs are: "entrance", "exit", "auditorium", etc. Identification signs do not name or advertise the activity conducted within or without the premises.
- 9. **Installed Lighting:** Attached, or fixed in place, whether or not connected to a power source.
- 10. Lumen: The unit used to measure the actual amount of light which is produced by a lamp.
- 11. **Non-Conforming Sign:** A sign lawfully existing at the time of adoption of this regulation or any subsequent amendment which does not conform to one (1) or more provisions of this regulation.
- 12. **Opaque:** Opaque means that material must not transmit light from an internal illumination source.
- 13. **Outdoor Light Fixtures:** Outdoor electrically powered illuminating devices, outdoor lighting or reflective surfaces, lamps and similar devices, either permanently installed or portable, which are used for illumination or advertisement. Such devices shall include, but are not limited to, search, spot and flood lights.
- 14. **Portable Sign:** A sign not designed or intended to be permanently affixed into the ground or to a structure. Portable signs are not permitted. Movable directional signs are not considered to be portable signs.
- 15. Projecting Sign: An outdoor sign which is attached to a wall at an angle.
- 16. Roof Sign: A sign located upon or over a roof of a building.
- 17. **Sandwich Board Sign**: A moveable sign not secured or attached to the ground or surface upon which it is located, but supported by its own frame and most often forming the cross-sectional shape of an A.
- 18. Sign: A sign is a name, identification description, display or illustration or any other visual display which is affixed to, painted, or represented directly or indirectly upon a building, structure or piece of land and which directs attention to an object, product, place, activity, person, institution, organization or business. However, a sign shall not include any display of official court or public office notices or any official traffic control device, nor shall it include the flag, emblem or insignia of a nation, state, county, municipality, or public school.
- 19. Sign Area: The area of one (1) side of a NOT MORE THAN TWO (2) SIDED SIGN. The area of the square, rectangle, triangle, circle, or combination thereof, which encompasses the facing of a sign, including copy, insignia, background and borders. The structural supports of a sign are to be excluded in determining the signable area. Where a supporting structure bears more than one sign, all such signs on the structure shall be considered as one sign, and so measured.
- 20. **Sign, external lighting:** Any sign the facing of which reflects light from a source intentionally directed upon it.
- 21. **Sign Face:** The surface of a sign visible from the public way. Each sign face counts as one sign. Each sign face counts as one sign except that a sign with two sign faces shall be counted as one sign.
- 22. **Sign, Internal lighting:** Any sign which has the source of light entirely enclosed within the sign and not directly visible to the eye.
- 23. **Temporary Sign:** Any sign intended to be displayed for no more than thirty (30) days and without permanent frost resistant anchoring to the ground.
- 24. **Wall Sign:** An outdoor sign which is attached flat to, painted on, or pinned away from a building wall or part thereof, and does not project more than 18 inches from the wall.
- 25. **Wall Sign Area:** The area of the facade of a building up to the roof line. The façade includes the gable areas for pitched roofed buildings.

- 26. Window Sign: A sign that is affixed to a window or hanging inside a window that is visible from outside of a building. A window sign shall be considered and regulated as a sign that is affixed to a building.
- 27. **Visible:** Capable of being seen without visual aid by a person of normal visual acuity.
- 3. Sign Requirements
 - A. General Provisions
 - 1. Sign Approval Required Except as otherwise herein provided, no person shall erect, modify or move any signs visible from the public way without first applying for and obtaining a sign approval. In the case of a new commercial or industrial activity, or in the case of a change of or expansion of an existing commercial or industrial activity that falls within the site plan review authority of the Planning Board, sign permits will be included within the site plan review process. In the case where a sign permit is requested for a business not subject to the Planning Board's site plan review authority, the permit will be applied through and granted by the building inspector within the office of the Board of Selectmen. If the sign is located in the Historic Districts, section 4.10.5 of the Kingston Zoning Ordinance must be followed. Approval shall be required for newly installed signs or expanded signs in all zoning districts which currently include:
 - Industrial
 - Commercial Cl
 - Commercial CII
 - Commercial CIII
 - Rural Residential
 - Single family residential
 - Single family residential agricultural
 - Elderly Housing
 - Historic Districts I & II

Changes in sign lighting shall require review. Reductions in sign area shall not require review or approval. Changes in language or fascia shall not require review unless the change also increases the signage, changes the lighting, or represents a new signage area not previously approved.

- 2. Maintenance and Conformance of Signs No sign shall be erected or altered except in conformity with the provisions herein. The sign must be kept clean, neatly painted and free from all hazards such as, but not limited to, faulty wiring and loose fastenings, and must be maintained at all times in such safe condition so as not to be detrimental to the public health or safety or constitute a distraction or obstruction that may contribute to traffic accidents.
- 3. General Safety Standards for Signs No sign, whether new or existing, shall be permitted that causes a sight, traffic, health or welfare hazard or results in a nuisance due to illumination, placement, display, or manner of construction.
- 4. Street Numbers All signs proposed in the commercial and Industrial zones shall incorporate the businesses street number in the sign design. The street number must be prominent in the design and sized appropriately for the speed of the road upon which the business and sign are located.
- 5. Exceptions For the purpose of this regulation, the term "sign" does not include signs erected and maintained for public safety and welfare or pursuant to and in discharge of any governmental function, or required by law, regulation or governmental regulation.
- B. Temporary Signs

The following temporary signs are permitted:

- 1. Temporary Signs Giving Notice. Signs of a temporary nature such as advertisements and other commercial signs of a similar nature are permitted for a period not to exceed thirty (30) days and shall be removed by the person(s) who posted the signs within forty-eight (48) hours after fulfilling its function. Temporary signs specified in this section shall not be attached or painted to fences, trees, or other natural features, utility poles, or the like and shall not be placed in a position that will obstruct or impair vision or traffic or in any manner create a hazard or disturbance to the health and welfare of the general public.
- 2. Residential Real Estate Developments. Signs located at the entrance for residential developments may be installed until the roadway is accepted by the Town or the last lot is developed, whichever is earlier.
- 3. All temporary signs shall conform to the specific standards in Section D.
- C. Provisions.

The following provisions relating to signs are applicable in all districts.

- 1. One sign identifying the name, address and profession of a permitted home occupation or a lawfully existing nonconforming home occupation is allowed provided such sign does not exceed one (1) sq. ft. in area.
- 2. A bulletin board or similar sign in connection with any church, museum, library, school or similar public structure not exceeding 12 sq. ft. is allowed. The sign may only be externally lit.
- 3. No sign shall have visible moving parts, blinking, moving or glaring illumination, or any part consisting of banners, pennants, ribbons, streamers, spinners or other similar devices. No sign shall be of the computer animation type. This regulation does not prohibit a wall name sign consisting solely of a rectangular banner made of a flexible cloth-type material, attached at all corners either perpendicular or flat, and conforming to all of these regulations. In addition, one "Open" flag is permitted per business.
- 4. A string of lights shall not be used for the purpose of advertising or attracting attention unless as an integral part of a permitted sign.
- 5. Illuminating signs whose specific purpose is outlining any part of a building, such as a gable, roof, sidewalk or corner, are prohibited.
- 6. Illumination of building signs shall be permitted from the hours of 7:00 a.m. to 10:00 p.m., except that this time restriction shall not apply to the illuminated signs of emergency facilities and retail, commercial and industrial establishments during such hours as the establishments are lawfully open to the public or work hours are regularly in effect. Free standing signs may be lit twenty-four (24) hours a day provided they meet the standards of the Town's lighting ordinance.
- 7. All businesses shall be limited to one free-standing sign on the lot where the business is located. No signs shall be permitted for any businesses not conducted in Kingston or that are not located on the subject property.
- 8. In addition to the maximum number and size of signs permitted, directional signs placed at driveway locations, containing no advertising material, having a display area not exceeding five (5) square feet, and not extending higher than seven (7) feet above ground level, are permitted.
- Legally existing non-conforming signs may continue but may not be altered, or relocated on the same premises unless they are brought into conformance with these regulations. Normal maintenance and repairs are permitted.
- 10. In addition to the maximum number and size of permitted signs, identification signs may be erected over or by the doorway or entrance to such portion of the building. The sign area shall not exceed ten percent (10%) of the

- area of such doorway or entrance to such portion of the building.
- 11. Portable signs are not permitted.
- D. Specific Standards
 - 1. The following signs are not regulated by this section:
 - a. Signs displayed internally within the border of a window of a building if the sign or grouping of signs does not occupy more than 30 percent of the surface area of such window and if illuminated shall only be illuminated during hours of operation.
 - b. Directional signs as described in Section C.8.
 - c. Identification signs as described in Section C.10.
 - 2. Free Standing Signs.

Free standing signs shall conform to the following table:

Free Standing Signage				
District	Height	Size	Setback Front/Side	
			property line	
Industrial	25 feet	80 sq ft	10 ft / 25 ft	
Commercial (CI, II, III) *	25 feet	80 sq ft	10 ft / 25 ft	
Rural Residential	12 feet	24 sq ft	10 ft / 20 ft	
Historic I & II	12 feet	24 sq ft	10 ft / 25 ft	
Elderly Housing	8 feet	15 sq ft	10 ft/25 ft	
Single Family Residential	Not	Allowed		
Single Family Residential Agricultural	8 feet	15 sq ft	10 ft / 25 ft	

Note: Residential Home Occupations allow a sign not more than two square feet in area.

* - Including Rural Residential lots abutting Route 125.

3. Multi-tenant Developments.

The standards of this section for maximum number and maximum square footage of signage are limits which cannot be exceeded, but which do not create any right or entitlement to the maximums.

The standards of this section apply on a per building basis. In calculating allowable signage, each principal building together with its accessory buildings or structures, if any, shall count as one building.

Facilities or developments that have 3 or more separate tenants or businesses may provide for additional signage in accordance with the following table:

Multi-ten	ant Developme	ents	
District	Identification Kiosk	Height	Size / Sign
Industrial	Yes	12 feet	6 inches X 4 feet per unit
Commercial (CI, II, III)	Yes	12 feet	6 inches X 4 feet per unit
Rural Residential	Yes	12 feet	6 inches X 4 feet per unit
Historic I & II	Yes	12 feet	6 inches X 4 feet per unit
Elderly Housing	Not Allowed	Not	Not Allowed

		allowed	
Single Family Residential	Not Allowed	Not allowed	Not Allowed
Single Family Residential Agricultural	Not Allowed	Not Allowed	Not allowed

4. Building Signage.

Signage on a building is permitted provided that it is placed on a building in conformance with the following table. Signs in windows that exceed 30 % of the individual window area shall be considered building signage.

Building Signage

District	Sign,	% Wall	Total Area (not to
	Area/Sign	Area	exceed)
Industrial	N/A	10%	500 sq ft
Commercial (I, II, III) *	N/A	10%	500 sq ft
Rural Residential	24 sq ft	N/A	N/A
Historic I & II	24 sq ft	N/A	N/A
Elderly Housing	2 sq ft	N/A	N/A
Single Family Residential	2 sq ft	N/A	N/A
Single Family Residential	2 sq ft	N/A	N/A
Agricultural			

N/A means not applicable

* - Including Rural Residential lots abutting Route 125.

5. Sign Lighting.

- a. Building signs that use lighting as text are permitted provided such text is stationary.
- b. Changeable face and text signs are permitted, provided the text changes are limited to one change per 12 hour period.
- c. Sign lighting shall utilize high-efficiency fluorescent, CFL, or other energy efficient fixtures. LEDs can be utilized for internal lighting or external lighting of the sign face.
- d. External sign lighting shall meet the Town of Kingston lighting ordinance.

Sign Lighting				
District	Internal	External		
Industrial	Yes	Yes		
Commercial (I, II, III) *	Yes	Yes		
Rural Residential	No	Yes		
Historic I & II	No	Yes		
Elderly Housing	No	Yes		
Single Family Residential	No	Yes		
Single Family Residential Agricultural	No	Yes		

*- Including Rural Residential lots abutting Route 125.

E. Validity and Severability

Should any provision of this regulation be declared by the courts to be invalid, the

decision shall not invalidate any other provision of this regulation which can be given effect without the invalid provision, and to this end the provisions of these regulations are severable.

F. Variance Provision

The Board of Adjustment shall have authority to allow slight variances from the specific terms of this Ordinance in accordance with Article IX, section 9.10.

And

Amend Section 7.90.3.b of the Residential Home Occupation Ordinance to change the section so that it reads "two square feet" instead of "one square foot".

Article 3: Are you in favor of the adoption of amendment number 3 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

4.10.5 Kingston Historic District Sign Ordinance

- c. Specific Provisions
 - 7) Illumination of free standing signs in Historic District 1 and 2 shall be permitted from the hours of 7:00 AM to 10:00 PM except that this time restriction shall not apply to the illuminated signs of emergency facilities and retail and commercial establishments during such hours as the establishments are lawfully open to the public.

Article 4: Are you in favor of the adoption of amendment number 4 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Section 4.80, Commercial Zone C-I of the Kingston Zoning Ordinance in the following manner:

Section 4.80.6 Prohibited Uses, remove the phrase, "Materials distribution plants" from the list of prohibited uses, so that section 4.80.6.3 will read, Truck Terminals.

Article 5: Are you in favor of the adoption of amendment number 5 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Section 4.100, Commercial Zone C-III of the Kingston Zoning Ordinance in the following manner:

Section 4.100.5 Prohibited Uses, remove the phrase, "Materials distribution plants" from the list of prohibited uses, so that section 4.100.5.3 will read, Truck Terminals are prohibited.

Article 6: Are you in favor of amendment number 6 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

To re-zone the following lots from Rural Residential to Commercial Zone II: Map R40, lots 2, 3, 4, 5, 6, 7, 8, 11, 12, 13, 14, 15, 16, 17, and 18. *Note: This article would provide for an expansion of the C-II district to the easterly side of Route 125.*

Article 7. Are you in favor of the adoption of amendment number 7 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Commercial Zone C-II to add under permitted uses:

4.90.5.9 Establishments serving food and beverage such as, but not limited to: restaurants, cafes, and taverns.

Article 8: Are you in favor of the adoption of amendment number 8 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend section 4.80.5 to include the following additional permitted uses: **4.80.5** Permitted Uses:

4.80.1	Animal hospitals, kennels and veterinarian establishments; and residential units as an accessory use to these primary principal uses.
4.80.5.10	General indoor recreation facilities (i.e. a building for indoor activities such as a health club, indoor soccer facility or racquetball facility)
4.80.5.11	Warehousing

Article 9: Are you in favor of the adoption of Amendment Number 9 as proposed by petition for the existing Town Zoning, Building and Land Use Ordinances as follows:

Amend Commercial III Prohibited Uses

1.0 Residential Construction is prohibited, except as provided in "pre-existing use" exception.

To add:

Or in a mixed commercial/residential use plan when the residential structures are for over age 55 housing and are a minimum of 1,000 feet from the center line of Route 125. All residential buffers must apply.

RECOMMENDED BY PLANNING BOARD

Article 10: Are you in favor of the adoption of Amendment Number 10 as proposed by petition for the existing Town Zoning, Building and Land Use Ordinances as follows:

Amend Historic District I Regulations as follows:

Add to permitted uses 4.10.4.1

j. Bed and Breakfast Establishments and Inns

k. Multi-family housing

I. Assisted living facilities

m. Nursing Homes

n. Adult day care facilities

NOT RECOMMENDED BY PLANNING BOARD

Article 11: Are you in favor of the adoption of Amendment Number 11 as proposed by petition for the existing Town Zoning, Building and Land Use Ordinances as follows:

Amend Historic District I Regulations as follows to provide consistent zoning along both sides of the Plains:

Remove lots U-9 1, 2, 7, 8, 9, 41-50 U-10 5, 6, 7, 41, 42 From the Single Family Zone.

RECOMMENDED BY PLANNING BOARD

Article 12: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,406,738.00? Should this article be defeated, the default budget shall be \$4,319,715.00, which is the same as last year, with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 13: Shall the Town authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing?

Article 14: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the Expendable Trust Fund to repair, maintain and improve town buildings?

RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

Article 15: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Capital Reserve Fund for future replacement of Highway Equipment?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 16: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be added to the Fire Apparatus Replacement Capital Reserve Fund? (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 17: Shall the Town vote to raise and appropriate the sum of \$29,000.00 to be added to the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund? (Submitted by Petition; amended at first session)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 18: Shall the Town vote to raise and appropriate the sum of \$55,000.00 for the purpose of installing new lighting, insulation and a ceiling in the apparatus bays of Central Station, and authorize the withdrawal of said \$55,000.00 from the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund created for such purpose? (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 19: Shall the Town vote to raise and appropriate the sum of \$5,000.00 for the purpose of a fireworks display during the Kingston Days 2009 celebration? (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

Article 20: Shall the Town vote to raise and appropriate the sum of \$40,000.00 to be added to the existing Nichols Memorial Library Capital Reserve Fund for Future Library Expansion and name the Nichols Memorial Library Board of Trustees and the Kingston Board of Selectmen as agents to expend? (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

Article 21: Shall the Town vote to raise and appropriate the sum of \$1,500.00 for the purpose of conducting courtesy inspections of boats using the boat launches on Main Street, on Kingston Lake, to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from waterbody to waterbody? This would provide a Lake Host with twelve hours a week for ten weeks, to conduct inspections and educate boaters from Memorial Day to Labor Day, 2009, thereby minimizing the potential for an infestation of exotic species, such as variable milfoil, that could make recreation on Kingston Lake dangerous, disrupt the ecological balance of the lake, reduce the value of shoreline properties, and would be expensive to control and difficult to eliminate. (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 22: Shall the Town vote to raise and appropriate the sum of \$600,000.00 to purchase approximately 200 acres of land located in the northwest corner of town and identified on Kingston Tax Map R32 as lots 2, 8 and 11, and allow withdrawal of \$600.000.00 from the Land Acquisition Capital Reserve Fund for this purchase? Further, Shall the Town authorize the Board of Selectmen to place a conservation easement on said property in order to permanently conserve the land, and authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government, or private sources to support the acquisition and permanent protection of this land? This purchase will conserve the town's rural character, provide open space for outdoor recreation by the public, help to stabilize the tax base, and ensure that an area prime for residential development does not have a significant negative impact on taxes because of the need for increased town services such as education, fire, and police. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, or other qualified organization, which will hold a conservation easement on the land purchased. It is expected that the residual funding necessary to complete the purchase will be raised from sources other than the Town of Kingston. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the land is purchased or by December 31, 2014, whichever is sooner. This article has no tax impact. (Submitted by Petition)

Topical note: At the 2008 Town Meeting, Kingston voters passed a similar article (Article 22), authorizing appropriation of \$600,000.00 from the Land Acquisition Capital Reserve Fund to purchase the identified parcels. Because the transaction was not completed in 2008, the appropriation lapsed. This warrant article will re-appropriate the \$600,000.00,

allow for additional fundraising to occur, and ensure sufficient time for the transaction to be processed.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 23: Shall the Town vote to raise and appropriate the sum of \$29,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements, and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions does not have significant impact on taxes for town services such as education, fire, and police. (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 24: Shall the Town vote to change the intent of the existing Recreation Capital Reserve Fund to include updating and refurbishing the former "YWCA" building, building equipment and land purchased in 2008. This requires a 2/3 vote.

Article 25: Shall the Town vote to raise and appropriate the amount of \$45,000.00 for the purpose of repairing and renovating the former YWCA land and buildings and building equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and authorize withdrawal and expenditure of up to that amount from the Recreation Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 26: Shall the Town vote to raise and appropriate the amount of \$2,040.00 to support Rockingham Nutrition and Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents? (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 27: Shall the Town vote to create a permanent, part-time position of Cable TV Operator/Coordinator and raise and appropriate the sum of \$6,300.00, which represents nine months of funding? This individual shall be responsible for broadcasting live town meetings; recruiting, training and scheduling volunteers; preparing and scheduling programs for re-broadcasting; and maintaining the video equipment in good working order. This position shall be funded from the franchise fees paid to the Town of Kingston from the cable operating company, as specified in the original Cable system Franchise Agreement. (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 28: Shall the Town vote to raise and appropriate the sum of \$2,500.00 for the purpose of funding Phase II of the Historic District Commission's Design Guidelines (Phase I was completed in 2008 by Noble & Wickersham, LLC)? As a guidance document, these Guidelines will be drafted as a set of recommendations for preferred practices, and not as a set of mandatory rules. In this way, the Guidelines will provide predictability to all parties, and allow for flexibility of application to each specific site and

proposal. Written guidelines are helpful to property owners and developers because they give them advance notice of how the Commission is likely to interpret its regulations. (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 29: Shall the Town vote to raise and appropriate the sum of \$4,000.00 (to be matched by the council with an additional \$4,000.00), to treat the remaining open channel bay of Powwow Pond for Najas Minor aquatic vegetation? This plant has shown rapid infiltration and is threatening to close down recreation and swimming in the pond. This funding will help maintain the value of waterfront properties and their contribution to the tax base of Kingston. (Submitted by Petition)

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Article 30: Shall the voters advise the Selectmen of the Town of Kingston to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation as defined by the "National Consumer Price Index - (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget? (Submitted by Petition)

Article 31: Shall the Town vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, and our Governor:

"Resolved: We, the citizens of Kingston, N. H., believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator, and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes."?

Given under our hands and seal at Kingston, New Hampshire, on this the ninth day of February, 2009.

Peter V. Broderick

Peter V. Broderick, Chairman

Charles A. Hart

Charles A. Hart

Mark A. Heitz

Mark a. Heitz Board of Selectmen MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Kingston NH 03848

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal YAAr From

IMPORTANT:

to.

Please read R6A 32:5 applicable to all municipalities,

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommanded area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on tile with the town clerk, and a copy sent to the Department of Revenue Administration at the acdress below within 20 days after the meeting.

This form was posted with the warrant on (Date):__

BUDGET COMM/TTEE

Please sign in ink.

Debid 7 Pourers

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR ORA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.C. BOX 487, CONCORD, NK 02302-0487 (603)271-3397

> M5-7 Rev. 07/07

MS-7 BUDGET - TOWN OF KINGSTON, NH FY 2009

Acct. #	PURPOSE OF APPROPRIATIONS GENERAL GOVERNMENT	Appropriations 2008 as Approved by DRA 2008	Actual Expenditures 2008 2008	Selectmen's Appropriations 2009 (Recommended) 2009	Selectmen's Appropriations 2009 (Not Recommended) 2009	Budget Committee Appropriation 2009 Recommended 2009	Budget Committee Appropriation 2009 Not Recommended 2009
4130-4139 4140-4149 4150-4151 4152	Executive Election, Reg. & VS Financial Admin. Revaluation/Property	378,541.00 17,275.00 18,585.00	356,846.00 17,890.00 18,736.00	346,587 11,250.00 19,935.00	50.00	346,587.00 11,250.00 19,935.00	50.00
4153 4155-4159 4191-4193 4194 4195 4196 4197 4199	Legal Expense Personnel Admin. Planning & Zoning Gen'l. Gov't. Bldgs. Cemeteries Insurance Advertising/Reg. Assoc. Other Gen'l. Gov't.	$\begin{array}{c} 50,000.00\\ 46,187.00\\ 56,149.00\\ 206,832.00\\ 34,975.00\\ 753,405.00\\ 5,600.00\\ 119,700.00\\ \end{array}$	65,178.00 34,692.00 49,829.00 172,593.00 27,625.00 645,324.00 5,558.00 94,194.00	50,000.00 89,357 62,295.00 209,812.00 41,625.00 666,700.00 5,800.00 154,700.00	22,400.00 175.00	50,000.00 89,357 62,295.00 209,812.00 41,625.00 666,700.00 5,800.00 154,700.00	22,400.00 175.00
	PUBLIC SAFETY	2008	2008	2009	2009	2009	2009
4210-4214 4215-4219	Police Ambulance	597,058.00	570,970.00	611,380.00	3,107.00	611,380.00	3107.00
4220-4229 4240-4249 4290-4298	Fire Building Inspection Emergency Management	418,702.00 29,075.00 23,600.00	417,744.00 28,162.00 9,807.00	438,965.00 34,175.00 24,350.00	17,291.00	438,965.00 34,175.00 24,350.00	17,291.00
	HIGHWAYS & STREETS	2008	2008	2009	2009	2009	2009
4311 4312 4313 4316 4319	Administration Highways & Streets Bridges Street Lighting Other	509,394.00 22,000.00 140,916.00	475,067.00 22,164.00 143,973.00	584,301.00 23,000.00 149,199.00	53,749.00	584,301.00 23,000.00 149,199	53,749.00
	SANITATION	2008	2008	2009	2009	2009	2009
4324	Solid Waste Disposal	487,700.00	430,549.00	494,000.00	17950.00	494,000.00	17,950.00
	HEALTH/WELFARE	2008	2008	2009	2009	2009	2009
4411 4414 4441-4442 4445-4449	Administration Pest Control Admin. & Direct Assist. Vendor Payments & Other	20,175.00 48,976.00 50,013.00 48,525.00	20,405.00 48,838.00 48,833.00 48,525.00	23,175.00 49,976.00 61,866.00 55,808.00	950.00	23,175.00 49,976.00 61,866.00 55,808.00	950.00

Acct. #	PURPOSE OF APPROPRIATIONS	Appropriations 2008 as Approved by DRA	Actual Expenditures 2008	Selectmen's Appropriations 2009 (Recommended)	Selectmen's Appropriations 2009 (Not Recommended)	Budget Committee Appropriation 2009 Recommended	Budget Committee Appropriation 2009 Not Recommended
	CULTURE & RECREATION	2008	2008	2009	2009	2009	2009
4520-4529 4550-4559 4583	Parks & Recreation Library Patriotic Purposes	56,423.00 147,896.00 800.00	47,625.00 147,896.00 1,754.00	55,923.00 140,309.00 800.00		55,923.00 140,309.00 800.00	
	CONSERVATION	2008	2008	2009	2009	2009	2009
4619	Other Conservation	1,740.00	1,740.00	1,450.00		1,450.00	
	CAPITAL OUTLAY	2008	2008	2009	2009	2009	2009 2008
4901 4902	Land Machinery, Vehicles, Equip.		307.00				2008
	OPERATING XFERS OUT	2008	2008	2009	2009	2009	2009
4912 4915	To Special Revenue Fund To Capital Reserve Fund						
OPERATING BUDG	ET TOTAL	\$4,290,242.00	\$3,952,824.00	\$4,406,738.00	\$115,672.00	\$4,406,738.00	\$ 115,672.00

SPECIAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations (RSA 32:3,V)	Warrant Article #	Appropriations 2008 Approved by DRA	Actual Expenditures 2008	Selectmen's Appropriations 2009 (Recommended)	Budget Committee's Appropriations 2009 Recommended	Budget Committee's Appropriations 2009 Not Recommended
			2008	2008	2009	2009	2009
4130 4194 4449 4520 4619 4619 4619	Fire Study Organic Landcare Social Service Request Kingston Days Fireworks Kingston Lake Host Program Pow Wow Pond Milfoil Pow Wow Pond Herbicide Town Bldg. Repairs Exp. Trst. Highway Equip. Capital Res. Fire Apparatus Capital Res. Fire Dept. Bldg. Capital Res. Fire Dept. Repairs Capital Res.	27 22 33/34 30 35 31 32 14 15 16 17 18	$\begin{array}{c} 10,000.00\\ 25,000.00\\ 3,000.00\\ 5,000.00\\ 1,500.00\\ 17,480.00\\ 1,500.00\\ 75,000.00\\ 75,000.00\\ 405,000.00\\ \end{array}$	8,200.00 3,000.00 5,000.00 1,125.00 75,000.00 75,000.00 398,270.00	75,000.00 75,000.00 75,000.00 100,000.00 55,000.00	30,000.00 75,000.00 75,000.00 29,000.00 55,000.00	45,000.00 71,000.00
4520 4550 4449	Kingston Days Fireworks Library Expansion Cap. Res. Kingston Lake Host Program Land Acquisition from Cap. Res. Land Acquisition Capital Res. YWCA Property Renovation Meals on Wheels P/T Cable TV Operator/Coordin. Hist. District Guidelines, Phase II Pow Wow Pond Najas Minor	19 20 21 22 23 25 26 27 28 29	600,000.00 75,000.00 336,000.00	75,000.00 327,489.00	5,000.00 40,000.00 1,500.00 600,000.00 29,000.00 45,000.00 2,040.00 6,300.00 2,500.00 4,000.00	$\begin{array}{c} 29,000.00\\ 1,500.00\\ 600,000.00\\ 29,000.00\\ 45,000.00\\ 2,040.00\\ 6,300.00\\ 2,500.00\\ 4,000.00\end{array}$	5,000.00 11,000.00
	SPECIAL ARTICLES RECOMMENDED		1,629,480.00	968,084.00	1,115,340.00	983,340.00	132,000.00
	INDIVIDUAL ARTICLES RECOMMENDED		2008	2008	2009	2009	2009
4150	Trust Fund Bookkeeper	36	850.00	850.00			

BUDGET REVENUES

Acct. #	Source of Revenue	Warrant Article #	Budget Estimated Revenues 2008	Actual Revenues 2008	Estimated Revenues 2009
	TAXES				
3120 3185 3186	Land Use Change Taxes Timber Taxes Payments in Lieu of taxes		104,500.00 5,726.00	104,500.00	1,000.00
3189 3190 3187	Other Taxes Interest & Penalties Excavation Tax (\$.02/c.y.)		2,270.00 100,000.00 4,600.00	5,075.00 92,137.00 3,138.00	4,800.00 35,000.00 1,000.00
	LICENSES, PERMITS & FEES				
3210 3220 3230 3290 3311-3319	Business Licenses & Permits Motor Vehicle Permit Fees Building Permits Other Licenses, Permits & Fees From Federal Government		$\begin{array}{c} 105.00 \\ 1,000,000.00 \\ 30,000.00 \\ 30,000.00 \\ 29,000.00 \end{array}$	105.00 967,815.00 17,571.00 48,013.00 7,262.00	100.00 850,000.00 10,000.00 37,900.00 10,000.00
	FROM STATE				
3351 3352 3353 3356 3379	Shared Revenues Meals & Rooms Tax Dist. Highway Block Grant State & Fed'l. Forest Land Reimb. From Other Governments		29,772.00 275,465.00 136,916.00 55.00 174,914.00	43,112.00 275,465.00 136,453.00 55.00 174,914.00	30,000.00 225,000.00 143,198.00 50.00 64,200.00
	CHARGES FOR SERVICES				
3401-3406 3409	Income from Departments Other Charges		200,000.00 94,419.00	210,304.00 94,619.00	157,850.00 85,800.00
	MISCELLANEOUS REVENUES				
3501 3502	Sale of Municipal Property Interest on Investments		75,000.00 32,000.00	78,090.00 40,167.00	3,000.00 40,000.00
	INTERFUND OPERATING XFERS IN				
3912 3916	From Capital Reserve Funds From Trust & Fiduciary Funds		1,015,000.00	398,270.00 23,611.00	700,000.00
	TOTAL ESTIMATED REVENUE & CREDITS		3,339,742.00	2,720,676.00	2,398,898.00

BUDGET SUMMARY

	2008 ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET 2009	BUDGET COMMITTEE'S RECOMMENDED BUDGET 2009
Operating Budget Appropriations Recommended	4,290,242.00	4,406,738.00	4,406,738.00
Special Warrant Articles Recommended	1,629,480.00	1,115,340.00	983,340.00
Individual Warrant Articles Recommended	850.00	0.00	0.00
TOTAL Appropriations Recommended	5,920,572.00	5,522,078.00	5,390,078.00
Less: Estimated Revenues & Credits	3,339,742.00	<u>2,398,898.00</u>	<u>2,398,898.00</u>
Estimate Amount of Taxes to be Raised	\$2,580,830.00	\$3,123,180.00	\$2,991,180.00

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

	Amount Recommended by Budget Committee
Total Amount Recommended by Budget Committee	\$5,390,078.00
Amount Recommended x 10%	539,007.80
Maximum Allowable Appropriations	\$5,929,085.80

DEPARTMENT BUDGET SUMMARIES

Demontry and	2005	2005	2006	2006 BudCom	% Change Recmd. v.	% Change Recmd. v.	2008 (DEFAULT)	2008	2009	Est 2009 BudCom	% Change Recmd. v.	% Change Recmd. v.
Department	Budget	Actual	Request	Recommend.	Actual	Budget	Budget	Actual **	Request	Recommend.	Actual	Budget
Town Off Exp	233646	193818	244501	244501	26.1%	4.6%	307676	285981	276254	275722	-3.59%	-10.39%
Town Off Salaries	68815	68815	68815	68815	0.0%	0.0%	70865	70865	70865	70865	0.00%	0.00%
Election/Ref Exp	8900	10190	15150	15150	48.7%	70.2%	16900	17540	10750	10750	-38.71%	-36.39%
Supervisors/Checklist	300	200	300	300	50.0%	0.0%	375	350	450	500	42.86%	33.33%
Misc (Vital Stats)	65100	70799	75400	75400	6.5%	15.8%	107000	100506	107500	102500	1.98%	-4.21%
Mun. Budget Com	1375	1506	1735	1735	15.2%	26.2%	1735	1218	1735	1735	42.45%	0.00%
Misc General Govt	99300	101250	105600	115600	14.2%	16.4%	131787	117188	174000	215157	83.60%	63.26%
Planning Board	89834	50456	58583	59500	17.9%	-33.8%	52689	46960	52989	58480	24.53%	10.99%
Zoning Board of Adj.	2075	2187	2475	2475	13.2%	19.3%	2385	2390	2390	2390	0.00%	0.21%
Municipal Prop	149495	194881	205378	205378	5.4%	37.4%	206832	172593	232212	209812	21.56%	1.44%
Trustees/Trust Funds	45100	45346	66616	67216	48.2%	49.0%	35325	28825	43000	42825	48.57%	21.23%
Insurance/Benefits	531621	490256	629101	644977	31.6%	21.3%	753405	645324	666700	666700	3.31%	-11.51%
Police	523840	538294	580108	580108	7.8%	10.7%	597058	570970	614487	611380	7.08%	2.40%
Fire	368793	390207	423272	423272	8.5%	14.8%	416452	414619	450756	434790	4.86%	4.40%
Forest Fire	4350	4216	4100	4100	-2.8%	-5.7%	2250	3125	5500	4175	33.60%	85.56%
Inspections	30250	25519	30875	30875	21.0%	2.1%	29075	28162	34175	34175	21.35%	17.54%
Emergency Mgmt	54000	32703	33150	33150	1.4%	-38.6%	23600	9807	24350	24350	148.29%	3.18%
Highway Dept	460284	493057	504840	504840	2.4%	9.7%	509394	475067	638050	584301	22.99%	14.71%
Misc Public Safety	164229	162803	164500	164500	1.0%	0.2%	162916	166137	171199	172199	3.65%	5.70%
Solid Waste Disp.	452140	438166	465650	465650	6.3%	3.0%	487700	430549	511950	494000	14.74%	1.29%
Health Dept	10050	14274	50825	50825	256.1%	405.7%	50175	51405	54175	54175	5.39%	7.97%
Animal Control	17175	16358	18373	18373	12.3%	7.0%	18976	17838	18976	18976	6.38%	0.00%
Human Services	51145	34881	52030	52030	49.2%	1.7%	50013	48833	51866	61866	26.69%	23.70%
Social Serv. Agencies	43575	43575	53515	48515	11.3%	11.3%	48525	48525	56258	55808	15.01%	15.01%
Parks/Recreation	10200	8777	0	0	100.0%	100.0%	0	0	0	0	0.00%	0.00%
Recreation Comm	60300	44700	57900	58100	30.0%	-3.6%	56423	47625	55923	55923	17.42%	-0.89%
Library	113669	113671	144008	144008	26.7%	26.7%	147896	147896	140309	140309	-5.13%	-5.13%
Cons. Comm	825	825	1175	1175	42.4%	42.4%	1740	1740	1450	1450	-16.67%	-16.67%
Historic Dist Comm	100	0	747	955	100.0%	855.0%	1075	479	1425	1425	197.49%	32.56%
Capital Equipment		-					0	307	0	0	0.00%	0.00%
	3660486	3591730	4058722	4081523	13.6%	11.5%	4290242	3952824	4469694	4406738	11.48%	2.72%

** Actual Numbers include Encumberances

Town Officers	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	<u>Actual</u>	Request	Recmd.	Recmd.	<u>Change</u>
Salaries	135,200	110,449	140,920	117,563	145,600	122,887	140,000	136,243	149,096	149,096	149,096	9.4%
Overtime	3,200	2,414	3,200	1,022	1,500	1,089	1,500	570	500	500	500	-12.3%
Part Time	18,252	16,620	19,656	15,649	20,709	16,561	19,000	17,199	19,000	19,000	19,000	10.5%
Ads Classified	800	1,480	800	1,039	1,100	807	1,100	1,276	1,100	1,100	1,100	-13.8%
Assessing	8,500	10,725	10,000	8,225	10,000	8,175	67,280	63,128	31,848	31,848	31,848	-49.6%
Boat Launch Keys	200	190	200	195	200	190	200	125	200	200	200	60.0%
Books	1,300	940	1,300	1,736	1,500	1,203	1,500	1,878	1,500	1,500	1,500	-20.1%
Computer Maintenance	9,900	8,311	10,800	9,507	10,800	10,221	11,300	9,373	11,750	11,750	11,750	25.4%
Computer Supplies	1,000	817	1,000	1,614	1,200	446	1,200	1,401	1,200	1,200	1,200	-14.3%
Computer Training	500	0	300		200	0	50	0	50	50	50	0.0%
Computer Upgrade	4,000	0	2,000	1,670	4,650	4,483	9,271	7,098	5,000	5,000	5,000	-29.6%
Consulting & Outside Services	1,000	100	1,000	1,250	1,000	12,255	1,000	150	1,000	5,668	5,668	3678.7%
Contracted Services	5,000	706	5,000	1,000	5,000	5,251	3,000	0	5,000	5,000	5,000	0.0%
Dog Tags	300	275	300	283	300	0	300	357	300	300	300	-16.0%
Dues	4,700	4,416	4,700	4,382	4,700	4,397	4,700	4,548	4,860	4,860	4,860	6.9%
Equipment Maintenance	4 000	4 000	4 000	4 00 4	4 5 4 0	4 040	700	500	000	000	000	07.00/
Contracts	1,600	1,222	1,600	1,234	1,540	1,210	700	580	800	800	800	37.9%
Equipment Repairs	200	160	200	405	200	0	200	0	200	200	200	0.0%
Equipment Supplies	300	505	500	425	500	504	500	602	500	500	500	-16.9%
Forms & Envelopes	3,000	3,210	3,000	2,240	2,500	2,173	2,500	2,604	2,500	2,500	2,500	-4.0%
Info Printing & Mailing	1,200	0 784	1,200	1,342	1,200	0	1,200	1,782	1,200	1,200	1,200	-32.7%
Legal Ads	600 500	784 746	900 600	1,327 123	1,400	789 450	1,400	1,034 277	1,400	1,400 450	1,400 450	35.4%
Mileage & Meals		-		30	400		450		450			62.5%
Money Order Fees	100	0 400	100		100	15	50 5 500	0	50	50	50	0.0%
Office Equipment Penalties	500 75		500 75	2,728	1,500 75	3,976 100	5,500 100	5,132	1,500 100	1,500 100	1,500 100	-70.8%
	-	0	-	40.500	-			0				0.0%
Postage	9,000	9,432	10,500	10,528	11,000	10,539	11,000	9,498	11,000	10,000	10,000	5.3%
Recording Fees	1,200	600	1,200	511	1,000	698	1,000	1,491	1,000	1,000	1,000	-32.9%
Seminars & Training Solid Waste Task Force	200	0	200		200	65	100	150	100	100	100	-33.3%
Operations	500	0	500		500	0	25	0	500	500	500	0.0%
Supplies	3,500	3,173	3,500	3,441	3,500	3,332	3,500	3,888	3,500	3,500	3,500	-10.0%
Tax Map Updates	1,400	1,419	1,400	1,320	1,400	2,237	1,500	1,775	1,500	1,500	1,500	0.0%
									,	,	, -	

Tax Maps for Sale	300	401	350	91	350	0	350	76	350	350	350	360.5%
Telephone	7.800	3,888	6.500	5,229	6,500	5,906	6,500	5,746	6,500	6,000	6.000	4.4%
Town Cable TV Operations	1,000	2,064	2,000	2,788	2,000	956	1,000	4	2,000	2,000	2,000	49900.0%
Town Reports	6,819	8,371	8,500	7,927	8.500	8,429	8,700	7,996	8,700	5.000	5,000	-37.5%
Misc	0,010	0,011	0,000	4,250	0,000	0,120	0,100	1,000	0,100	0,000	0,000	0.0%
Total	233,646	193,818	244,501	210,669	252,824	229,344	307,676	285,981	276,254	275,722	275,722	-3.6%
Town Officers	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change
Selectmen	13,260	13,260	13,260	13,260	13,260	13,260	13,260	13,260	13,260	13,260	13,260	0.0%
Supervisor Checklist	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	0.0%
Town Clerk/Tax Collector	44,680	44,680	44,680	44,680	45,680	45,680	46,730	46,730	46,730	46,730	46,730	0.0%
Treasurer	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	0.0%
Trustees	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	0.0%
Total	68,815	68,815	68,815	68,815	69,815	69,815	70,865	70,865	70,865	70,865	70,865	0.0%
Election	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change
Salaries	600	659	1,950	1,369	500	469	3,000	3,072	700	700	700	-77.2%
Food	200	250	600	612	200	201	800	875	250	250	250	-71.4%
Printing	6,000	7,180	7,000	4,763	5,000	5,926	8,500	8,935	0	7,500	7,500	-16.1%
Programming	2,000	2,101	5,500	3,843	2,300	2,352	4,500	4,520	7,500	2,200	2,200	-51.3%
Supplies	100	0	100		100		100	138	2,200	100	100	-27.5%
Mileage				186	200		0	0	100	0	0	0.0%
Voting Mach. Upgrade	0	0	0		0		0	0	0	0	0	0.0%
Total	8,900	10,190	15,150	10,773	8,300	8,948	16,900	17,540	10,750	10,750	10,750	-38.7%
Checklist	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change
Salaries	200	200	200	350	350	350	350	350	350	400	400	14.3%
Supplies	100	0	100		100		25	0	100	100	100	0.0%
	300	200	300	350	450	350	375	350	450	500	500	42.9%
Total	500	200	500								•••	
Total Executive	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%

Audit	14.	000 12	,530 13,	000 12	.900 14	,000 ·	13,500	16,500) 16.31	8 17,000) 17,00	0 17.00	0 4.2%
Dog Licenses Fees 4199	2,	500 2.	,655 2,	700 2	,482 2	,700	2,448	2,700) 2,48	3 2,700	2,70	2,70	8.7%
Gasoline 4199	39,	000 45	,271 50,	000 63	,038 55	,000 (68,457	80,000	72,46	80,000	75,00	75,00	0 3.5%
Marriage License Fees 4199	1,	500 1,	,406 1,	600 1	,292 1	,400	601	1,000) 98	8 1,000	0 1,00	0,1	0 1.2%
Patriotic Purposes 4583	;	800 1,	,150	800	594	800	549	800) 1,75	64 800) 80	0 80	-54.4%
Physicals 4199	6,	000 6	,566 6,	000 3	,285 6	,000	3,934	5,000) 5,85	6 5,000	5,000	5,00	-14.6%
Vital Statistics 4199	1,:	300 1,	,221 1,	300 1	,047 1	,300	716	1,000) 64	5 1,000	0 1,00	0 1,00	00 55.0%
Total	65,	100 70	,799 75,	400 84	,638 81	,200 9	90,205	107,000) 100,50	6 107,500) 102,50	0 102,50	2.0%
Budget Committee	2005	2005	2006	2006	2007	2007	2008	1	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budge	et /	Actual	Request	Recmd.	Recmd.	Change
Clerical	1,140	1,418	1,500	1,575	1,500	1,387	7 1,5	500	1,148	1,500	1,500	1,500	30.7%
Legal Ads	100	70	100	429	100	57	7 1	00	0	100	100	100	0.0%
Seminars & Training	105	0	105		105		1	05	70	105	105	105	50.0%
Meals					0			0	0	0	0	0	0.0%
Subscription/Books	30	18	30	18	30	22	2	30	0	30	30	30	0.0%
Total	1,375	1,506	1,735	2,022	1,735	1,466	6 1,7	35	1,218	1,735	1,735	1,735	42.4%
Gen Misc Gen. Govt.	2005	2005	2006	2006	2007	2007	2008	1	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	l <u>Budg</u>	et /	Actual	Request	Recmd.	Recmd.	<u>Change</u>
Pay for Performance Plan	39,000	39,194	30,000	41,521	43,677	41,304	4 46,1	87	34,692	88,200	89,357	89,357	157.6%
The 53rd Week	0	0	0		29,118	(0	0	0		0	0	0.0%
Contingency Fund	20,000	0	30,000		30,000	10,000	0 30,0	000	11,760	30,000	70,000	70,000	495.2%
Legal Expenses	35,000	56,849	50,000	29,843	50,000	31,181	1 50,0	000	65,178	50,000	50,000	50,000	-23.3%
Rockingham Reg. Association	5,300	5,207	5,600	5,258	5,600	5,262	2 5,6	600	5,558	5,800	5,800	5,800	4.4%
Total	99,300	101,250	115,600	76,622	158,395	87,747	7 131,7	87	117,188	174,000	215,157	215,157	83.6%
Planning and Zoning	2005	2005	2006	2006	2007	2007	2008	6	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	l Budge	et i	Actual	Request	Recmd.	Recmd.	<u>Change</u>
Clerical Salaries	15,224	12,963	16,750	15,485	17,300	16,530	0 17,8	- 19	14,415	17,819	16,000	16,000	11.0%
Books	100	150	100	63	120	90	D 1	20	65	120	120	120	84.6%
Contracted Svcs (Tech	0.000	-	0.000	-	0.000		- · -		505	4 500	4.000	4 000	570.00/
Consult)	2,600	0	2,600	0	2,600	573	- ,-	600	595	1,500	4,000	4,000	572.3%
Copier Maintenance	500	400	500	400	400	300	J 4	-00	300	400	400	400	33.3%

Engineering Consultant	35,000	2,881	5,000	6,159	5,000	1,298	3,000	501	3,000	2,000	2,000	299.2%	
Forms & Envelopes	110	144	250	204	250	138	250	503	250	150	150	-70.2%	
Ground Water Study	0	0	0	0	0	0	0	0	0	0	0	0.0%	
Legal Ads	2,900	3,090	2,900	2,185	2,500	2,268	2,200	2,012	2,200	2,200	2,200	9.3%	
Master Plan Update	0	0	0		0	0	0	0	0	0	0	0.0%	
Matching Grants	5,000	2,250	2,500	1,462	3,000	0	100	600	100	3,000	3,000	400.0%	
Mileage	200	214	250	230	250	196	200	152	200	160	160	5.3%	
Office Equipment	2,000	2,474	500		1,500	1,347	300	719	300	2,050	2,050	185.1%	
Planner, contracted	20,250	20,250	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	0.0%	
Postage	900	919	900	863	1,500	530	1,000	878	1,000	1,400	1,400	59.5%	
Recording Fees	750	763	750	851	1,000	538	1,000	1,030	1,000	1,200	1,200	16.5%	
Seminars & Training	200	180	200	90	200	90	100	70	100	200	200	185.7%	
Supplies	300	492	300	146	300	199	200	358	200	300	300	-16.2%	
Telephone	800	469	500	476	500	473	500	433	500	500	500	15.5%	
Test Pit/Soil Scientist	3,000	2,817	3,000	680	3,000	800	1,500	320	1,500	2,000	2,000	525.0%	
Computer Upgrade & Maint								1,509	300	300	300	-80.1%	
Total	89,834	50,456	59,500	51,794	61,920	47,870	52,689	46,960	52,989	58,480	58,480	24.5%	
Zoning Board	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%	
Zoning Board Line Item	2005 <u>Budget</u>	2005 <u>Actual</u>	2006 <u>Budget</u>	2006 <u>Actual</u>	2007 <u>Budget</u>	2007 <u>Actual</u>	2008 <u>Budget</u>	2008 <u>Actual</u>	2009 <u>Request</u>	BudCom <u>Recmd.</u>	BOS <u>Recmd.</u>	% <u>Change</u>	
•													
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change	
<u>Line Item</u> Salaries	Budget 700	Actual 718	Budget 750	Actual 924	Budget 950	<u>Actual</u> 416	Budget 500	Actual 390	Request 500	<u>Recmd.</u> 500	Recmd. 500	<u>Change</u> 28.2%	
<u>Line Item</u> Salaries Books	<u>Budget</u> 700 50	<u>Actual</u> 718 39	<u>Budget</u> 750 50	<u>Actual</u> 924 118	<u>Budget</u> 950 60	<u>Actual</u> 416 63	<u>Budget</u> 500 60	<u>Actual</u> 390 65	<u>Request</u> 500 65	<u>Recmd.</u> 500 65	<u>Recmd.</u> 500 65	<u>Change</u> 28.2% 0.0%	
<u>Line Item</u> Salaries Books Legal Ads	<u>Budget</u> 700 50 750	<u>Actual</u> 718 39 1,059	<u>Budget</u> 750 50 1,100	<u>Actual</u> 924 118 1,332	Budget 950 60 1,200	<u>Actual</u> 416 63 1,166	<u>Budget</u> 500 60 1,200	<u>Actual</u> 390 65 1,659	<u>Request</u> 500 65 1,250	<u>Recmd.</u> 500 65 1,250	<u>Recmd.</u> 500 65 1,250	<u>Change</u> 28.2% 0.0% -24.7%	
Line Item Salaries Books Legal Ads Postage	<u>Budget</u> 700 50 750 450	<u>Actual</u> 718 39 1,059 323	<u>Budget</u> 750 50 1,100 450	<u>Actual</u> 924 118 1,332 75	Budget 950 60 1,200 500	Actual 416 63 1,166 841	<u>Budget</u> 500 60 1,200 500	Actual 390 65 1,659 276	<u>Request</u> 500 65 1,250 450	Recmd. 500 65 1,250 450	Recmd. 500 65 1,250 450	<u>Change</u> 28.2% 0.0% -24.7% 63.0%	
Line Item Salaries Books Legal Ads Postage Seminars/Training	Budget 700 50 750 450 75	Actual 718 39 1,059 323 0	<u>Budget</u> 750 50 1,100 450 75	<u>Actual</u> 924 118 1,332 75	Budget 950 60 1,200 500 75	Actual 416 63 1,166 841 80	<u>Budget</u> 500 60 1,200 500 75	Actual 390 65 1,659 276 0	Request 500 65 1,250 450 75	<u>Recmd.</u> 500 65 1,250 450 75	Recmd. 500 65 1,250 450 75	<u>Change</u> 28.2% 0.0% -24.7% 63.0% 0.0%	
Line Item Salaries Books Legal Ads Postage Seminars/Training Supplies	Budget 700 50 750 450 75 50	Actual 718 39 1,059 323 0 48	Budget 750 50 1,100 450 75 50	Actual 924 118 1,332 75 30	Budget 950 60 1,200 500 75 50	Actual 416 63 1,166 841 80 110	<u>Budget</u> 500 60 1,200 500 75	Actual 390 65 1,659 276 0	Request 500 65 1,250 450 75 50	Recmd. 500 65 1,250 450 75 50	Recmd. 500 65 1,250 450 75 50	Change 28.2% 0.0% -24.7% 63.0% 0.0% 0.0%	
Line Item Salaries Books Legal Ads Postage Seminars/Training Supplies Telephone	Budget 700 50 750 450 75 50 0	Actual 718 39 1,059 323 0 48 0	Budget 750 50 1,100 450 75 50 0	Actual 924 118 1,332 75 30	Budget 950 60 1,200 500 75 50 0	Actual 416 63 1,166 841 80 110 0	Budget 500 60 1,200 500 75 50	Actual 390 65 1,659 276 0 0	Request 500 65 1,250 450 75 50 0	Recmd. 500 65 1,250 450 75 50 0	Recmd. 500 65 1,250 450 75 50 0	Change 28.2% 0.0% -24.7% 63.0% 0.0% 0.0% #DIV/0!	
Line Item Salaries Books Legal Ads Postage Seminars/Training Supplies Telephone Total	Budget 700 50 750 450 75 50 0 2,075	Actual 718 39 1,059 323 0 48 0 2,187	Budget 750 50 1,100 450 75 50 0 2,475	Actual 924 118 1,332 75 30 0 2,479	Budget 950 60 1,200 500 75 50 0 2,835	Actual 416 63 1,166 841 80 110 0 2,676	Budget 500 60 1,200 500 75 50 2,385	Actual 390 65 1,659 276 0 0 2,390	Request 500 65 1,250 450 75 50 0 0 2,390 0	Recmd. 500 65 1,250 450 75 50 0 2,390	Recmd. 500 65 1,250 450 75 50 0 2,390	Change 28.2% 0.0% -24.7% 63.0% 0.0% 0.0% #DIV/0!	
Line Item Salaries Books Legal Ads Postage Seminars/Training Supplies Telephone Total Municipal Properties	Budget 700 50 750 450 75 50 0 2,075 2005	Actual 718 39 1,059 323 0 48 0 2,187 2005	Budget 750 50 1,100 450 75 50 0 2,475 2006	Actual 924 118 1,332 75 30 0 2,479 2006	Budget 950 60 1,200 500 75 50 0 2,835 2007	Actual 416 63 1,166 841 80 110 0 2,676 2007	Budget 500 60 1,200 500 75 50 2,385 2008	Actual 390 65 1,659 276 0 0 0 2,390 2,390	Request 500 65 1,250 450 75 50 0 0 2,390 2009 2009 2009 2000 <td>Recmd. 500 65 1,250 450 75 50 0 2,390 BudCom</td> <td>Recmd. 500 65 1,250 450 75 50 0 2,390 BOS</td> <td>Change 28.2% 0.0% -24.7% 63.0% 0.0% 0.0% #DIV/0! 0.0%</td>	Recmd. 500 65 1,250 450 75 50 0 2,390 BudCom	Recmd. 500 65 1,250 450 75 50 0 2,390 BOS	Change 28.2% 0.0% -24.7% 63.0% 0.0% 0.0% #DIV/0! 0.0%	
Line Item Salaries Books Legal Ads Postage Seminars/Training Supplies Telephone Total Municipal Properties Line Item	Budget 700 50 750 450 75 50 0 2,075 2005 Budget	Actual 718 39 1,059 323 0 48 0 2,187 2005 Actual	Budget 750 50 1,100 450 75 50 0 2,475 2006 Budget	Actual 924 118 1,332 75 30 0 2,479 2006 Actual	Budget 950 60 1,200 500 75 50 0 2,835 2007 Budget	Actual 416 63 1,166 841 80 110 0 2,676 2007 Actual	Budget 500 60 1,200 500 75 50 2,385 2008 Budget	Actual 390 65 1,659 276 0 0 0 2,390 2,390 2008 Actual	Request 500 65 1,250 450 75 50 0 0 2,390 2009 Request 2009 Request 2009 Request 2009 Request 2000	Recmd. 500 65 1,250 450 75 50 0 0 2,390 BudCom Recmd. Recmd. <th recmd<="" td=""><td>Recmd. 500 65 1,250 450 75 50 0 2,390 BOS Recmd.</td><td>Change 28.2% 0.0% -24.7% 63.0% 0.0% #DIV/0! 0.0% % Change</td></th>	<td>Recmd. 500 65 1,250 450 75 50 0 2,390 BOS Recmd.</td> <td>Change 28.2% 0.0% -24.7% 63.0% 0.0% #DIV/0! 0.0% % Change</td>	Recmd. 500 65 1,250 450 75 50 0 2,390 BOS Recmd.	Change 28.2% 0.0% -24.7% 63.0% 0.0% #DIV/0! 0.0% % Change
Line Item Salaries Books Legal Ads Postage Seminars/Training Supplies Telephone Total Municipal Properties Line Item Salaries *	Budget 700 50 750 450 75 50 0 2,075 2005 Budget 33,800	Actual 718 39 1,059 323 0 48 0 2,187 2005 Actual 44,772	Budget 750 50 1,100 450 75 50 0 2,475 2006 Budget 61,880	Actual 924 118 1,332 75 30 0 2,479 2006 Actual	Budget 950 60 1,200 500 75 50 0 2,835 2007 Budget 61,390	Actual 416 63 1,166 841 80 110 0 2,676 2007 Actual	Budget 500 60 1,200 500 75 50 200 75 50 2,385 2008 Budget 66,082 66,082 2008 Budget 66,082 2008 <t< td=""><td>Actual 390 65 1,659 276 0 0 0 2,390 2,390 2008 Actual 64,224</td><td>Request 500 65 1,250 450 75 50 0 0 2,390 2009 Request 66,218 61,218 61,218 61,218 61,218 61,218 61,218 61,218</td><td>Recmd. 500 65 1,250 450 75 50 0 0 2,390 0 2,390 0</td><td>Recmd. 500 65 1,250 450 75 50 0 2,390 BOS Recmd. 66,218</td><td>Change 28.2% 0.0% -24.7% 63.0% 0.0% 0.0% #DIV/0! 0.0% % Change 3.1%</td></t<>	Actual 390 65 1,659 276 0 0 0 2,390 2,390 2008 Actual 64,224	Request 500 65 1,250 450 75 50 0 0 2,390 2009 Request 66,218 61,218 61,218 61,218 61,218 61,218 61,218 61,218	Recmd. 500 65 1,250 450 75 50 0 0 2,390 0 2,390 0	Recmd. 500 65 1,250 450 75 50 0 2,390 BOS Recmd. 66,218	Change 28.2% 0.0% -24.7% 63.0% 0.0% 0.0% #DIV/0! 0.0% % Change 3.1%	
Line Item Salaries Books Legal Ads Postage Seminars/Training Supplies Telephone Total Municipal Properties Line Item Salaries * Part time assistance	Budget 700 50 750 450 75 50 0 2,075 2005 Budget 33,800 14,300	Actual 718 39 1,059 323 0 48 0 2,187 2005 Actual 44,772 9,080	Budget 750 50 1,100 450 75 50 0 2,475 2006 Budget 61,880 0	Actual 924 118 1,332 75 30 0 2,479 2006 Actual 56,163	Budget 950 60 1,200 500 75 50 0 2,835 2007 Budget 61,390 0	Actual 416 63 1,166 841 80 110 0 2,676 2007 Actual 62,262	Budget 500 60 1,200 500 75 50 2,385 2008 Budget 66,082 0	Actual 390 65 1,659 276 0 0 0 2,390 2,390 2008 Actual 64,224 0	Request 500 65 1,250 450 75 50 0 2,390 2,390 2009 Request 66,218 0	Recmd. 500 65 1,250 450 75 50 0 0 2,390 BudCom Recmd. 66,218 0 0	Recmd. 500 65 1,250 450 75 50 0 2,390 BOS Recmd. 66,218 0	Change 28.2% 0.0% -24.7% 63.0% 0.0% #DIV/0! 0.0% % Change 3.1% 0.0%	

Equipment maintenance	3,450	4,272	5,000	4,550	5,000	5,446	5,000	3,779	5,000	5,000	5,000	32.3%
Fertilizer *	1,400	2,192	10,098	9,627	10,000	3,432	2,500	2,439	2,500	2,500	2,500	2.5%
Fire equipment	1,600	380	1,400	1,104	1,400	851	1,000	477	1,000	1,000	1,000	109.6%
Fixture repair	6,000	7,805	6,000	7,652	7,500	4,833	5,000	4,129	5,000	5,000	5,000	21.1%
Flags	300	289	350	290	300	378	500	240	500	500	500	108.3%
Fuel tank maintenance	0	880	500	4,120	1,000	295	1,000	1,015	1,000	1,000	1,000	-1.5%
Heat & service	26,000	25,604	32,000	25,745	32,000	32,170	45,000	29,430	45,000	35,000	35,000	18.9%
Landscaping*	500	426	750	404	750	211	500	669	750	750	750	12.1%
Lift maintenance	450	564	650	607	650	862	1,000	629	1,000	1,000	1,000	59.0%
Lumber & supplies	500	375	500	587	500	285	300	200	300	300	300	50.0%
Membership Fees	160	110	110	130	130	130	200	145	200	200	200	37.9%
Mileage & meals	50	67	100	25	100	0	50	0	1	1	1	0.0%
Monitoring	2,100	2,694	2,400	2,071	2,400	2,710	2,800	3,005	3,393	3,393	3,393	12.9%
Pager Service/Telephone	940	798	940	757	940	692	600	586	500	600	600	2.4%
Paint, hardware, tools	1,000	1,669	1,500	1,377	1,500	1,689	1,500	2,076	1,500	1,500	1,500	-27.7%
Painting	600	1,022	600	396	600	1,539	800	760	1,000	1,000	1,000	31.6%
Paper/cleaning supplies	2,000	2,635	4,000	3,571	4,000	5,672	4,000	4,246	4,000	4,000	4,000	-5.8%
Park Maintenance	5,700	6,367	3,000	2,582	2,500	2,419	2,500	3,400	4,000	4,000	4,000	17.6%
Portapotty	1,000	500	1,000	900	1,000	1,029	1,000	1,122	1,000	1,000	1,000	-10.9%
Safety equip./uniforms	200	121	200	276	500	0	500	300	500	500	500	66.7%
Septic	500	705	500	1,015	1,000	190	400	595	650	650	650	9.2%
Utilities (electric/gas)	23,000	22,313	32,000	28,178	32,000	31,835	42,000	32,330	42,000	37,000	37,000	14.4%
Water & cooler rentals	1,000	1,194	1,000	1,534	1,300	1,331	1,300	1,370	1,300	1,300	1,300	-5.1%
Water testing	60	239	400	57	400	87	200	75	400	400	400	433.3%
Tree Maintenance*	0	0	3,000	1,622	3,000	1,190	100	0	1,800	1,800	1,800	0.0%
Organic Landcare							0	8,200	20,000	12,500	12,500	
Air Quality Testing							0	274	600	600	600	
Total	149,495	194,881	205,378	246,155	206,360	197,844	206,832	172,593	232,212	209,812	209,812	21.6%
Trustees	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	<u>Request</u>	Recmd.	Recmd.	<u>Change</u>
Salaries	1,500	3,892	5,616	3,877	6,000	4,288	5,000	4,239	5,000	5,000	5,000	18.0%
Millstream Salaries	300	0	100		400	508	500	662	500	500	500	-24.5%
Bookkeeping	350	350	350	350	350	350	350	1,200	1,200	1,200	1,200	0.0%
Equipment Maint/Replace	0	0	0		500	120	100	93	100	475	475	410.8%
Contract	20,500	21,470	30,000	18,155	15,000	13,320	18,000	17,280	18,850	18,850	18,850	9.1%
Flowers	250	36	50	50	50	16	50	0	50	50	50	0.0%

Supplies (Markers)	0				150	208	125	145	1,900	100	100	-31.0%
Improvement Improvements/Stone	14,500	14,870	18,000	17,187	5,000	0	5,000	200	8,000	8,000	8,000	3900.0%
repairs	0	0	6,000		6,000	6,600	100	0	1,000	1,000	1,000	0.0%
Loam/Lawn Maintenance	0	Ũ	0,000		0,000	0	0	0	0	0	0	0.0%
Mileage & meals	200	228	500	204	200	323	200	0	200	200	200	0.0%
Mill S. Contract Mowing	2,500	3,955	5,000	4,770	6,000	3,025	4,000	3,345	4,300	4,300	4,300	28.6%
Mill S. Equipment Maint.	0	0	400		100	0	100	187	100	100	100	-46.5%
1/2 Computer Csts- Millstream					0	0	0	0	0	625	625	0.0%
Millstream Expenses	1,500	282	500	350	500	371	500	653	500	500	500	-23.4%
Millstream Improvements	3,000	0	200	516	200	0	750	685	750	750	750	9.5%
Millstream Mileage	0				100		100	15	100	100	100	566.7%
Millstream Supplies	_							_	150	150	150	0.0%
(flags/lts)	0	0	0		150	84		0				
Millstream Stone Repairs	0	0	0		1,000	1,000	200	0	200	200	200	0.0%
Millstream Flowers	0	0	0		25		100	101	100	100	100	-1.0%
Millstream Supplies	500	263	500	262	100		150	20	0	0	0	-100.0%
Total	45,100	45,346	67,216	45,721	41,825	30,213	35,325	28,825	43,000	42,825	42,825	48.6%
Insurance	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change
FICA (6.2%)	50,125	51,820	56,763	52,048	57,250	54,784	56,334	54,371	62,000	62,000	62,000	14.0%
FICA (6.2%) Medicare (1.45%)	50,125 17,782	51,820 19,745	56,763 20,304	52,048 19,308	57,250 21,216	54,784 20,409	56,334 22,450	54,371 20,362	62,000 23,200	62,000 23,200	62,000 23,200	14.0% 13.9%
FICA (6.2%) Medicare (1.45%) Cruiser accident	50,125	51,820	56,763	52,048	57,250	54,784	56,334	54,371	62,000	62,000	62,000	14.0% 13.9% 0.0%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs	50,125 17,782 0	51,820 19,745 0	56,763 20,304 0	52,048 19,308 0	57,250 21,216 0	54,784 20,409 0	56,334 22,450 0	54,371 20,362 0	62,000 23,200 0	62,000 23,200 0	62,000 23,200 0	14.0% 13.9% 0.0%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins.	50,125 17,782 0 41,000	51,820 19,745 0 40,466	56,763 20,304 0 43,000	52,048 19,308 0 44,356	57,250 21,216 0 46,000	54,784 20,409 0 44,128	56,334 22,450 0 48,759	54,371 20,362 0 37,541	62,000 23,200 0 39,000	62,000 23,200 0 39,000	62,000 23,200 0 39,000	14.0% 13.9% 0.0% 3.9%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins.	50,125 17,782 0 41,000 313,446	51,820 19,745 0 40,466 265,996	56,763 20,304 0 43,000 397,035	52,048 19,308 0 44,356 304,528	57,250 21,216 0 46,000 418,953	54,784 20,409 0 44,128 338,122	56,334 22,450 0 48,759 435,000	54,371 20,362 0 37,541 362,244	62,000 23,200 0 39,000 348,000	62,000 23,200 0 39,000 348,000	62,000 23,200 0 39,000 348,000	14.0% 13.9% 0.0% 3.9% -3.9%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles	50,125 17,782 0 41,000 313,446 4,000	51,820 19,745 0 40,466 265,996 503	56,763 20,304 0 43,000 397,035 4,000	52,048 19,308 0 44,356 304,528 3,255	57,250 21,216 0 46,000 418,953 4,000	54,784 20,409 0 44,128 338,122 8,469	56,334 22,450 0 48,759 435,000 4,000	54,371 20,362 0 37,541 362,244 268	62,000 23,200 0 39,000 348,000 4,000	62,000 23,200 0 39,000 348,000 4,000	62,000 23,200 0 39,000 348,000 4,000	14.0% 13.9% 0.0% 3.9% -3.9% 1392.5%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins.	50,125 17,782 0 41,000 313,446 4,000 2,400	51,820 19,745 0 40,466 265,996 503 2,204	56,763 20,304 0 43,000 397,035 4,000 2,400	52,048 19,308 0 44,356 304,528 3,255 2,070	57,250 21,216 0 46,000 418,953 4,000 2,400	54,784 20,409 0 44,128 338,122 8,469 2,003	56,334 22,450 0 48,759 435,000 4,000 2,400	54,371 20,362 0 37,541 362,244 268 1,329	62,000 23,200 0 39,000 348,000 4,000 4,000	62,000 23,200 0 39,000 348,000 4,000 4,000	62,000 23,200 0 39,000 348,000 4,000 4,000	14.0% 13.9% 0.0% 3.9% -3.9% 1392.5% 201.0%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins. NH Workers Comp	50,125 17,782 0 41,000 313,446 4,000 2,400 23,506	51,820 19,745 0 40,466 265,996 503 2,204 18,218	56,763 20,304 0 43,000 397,035 4,000 2,400 24,500	52,048 19,308 0 44,356 304,528 3,255 2,070 20,118	57,250 21,216 0 46,000 418,953 4,000 2,400 24,500	54,784 20,409 0 44,128 338,122 8,469 2,003 19,130	56,334 22,450 0 48,759 435,000 4,000 2,400 26,500	54,371 20,362 0 37,541 362,244 268 1,329 21,749	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000	14.0% 13.9% 0.0% 3.9% -3.9% 1392.5% 201.0% 10.3%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins. NH Workers Comp P/T Disability Ins.	50,125 17,782 0 41,000 313,446 4,000 2,400 23,506 2,500	51,820 19,745 0 40,466 265,996 503 2,204 18,218 2,313	56,763 20,304 0 43,000 397,035 4,000 2,400 24,500 2,500	52,048 19,308 0 44,356 304,528 3,255 2,070 20,118 2,313	57,250 21,216 0 46,000 418,953 4,000 2,400 24,500 2,500	54,784 20,409 0 44,128 338,122 8,469 2,003 19,130 2,313	56,334 22,450 0 48,759 435,000 4,000 2,400 26,500 2,500	54,371 20,362 0 37,541 362,244 268 1,329 21,749 2,313	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500	14.0% 13.9% 0.0% 3.9% -3.9% 1392.5% 201.0% 10.3% 8.1%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins. NH Workers Comp P/T Disability Ins. Retirement	50,125 17,782 0 41,000 313,446 4,000 2,400 23,506 2,500 76,862	51,820 19,745 0 40,466 265,996 503 2,204 18,218 2,313 88,991	56,763 20,304 0 43,000 397,035 4,000 2,400 2,400 2,400 2,500 94,475	52,048 19,308 0 44,356 304,528 3,255 2,070 20,118 2,313 92,867	57,250 21,216 0 46,000 418,953 4,000 2,400 24,500 2,500 111,421	54,784 20,409 0 44,128 338,122 8,469 2,003 19,130 2,313 108,422	56,334 22,450 0 48,759 435,000 4,000 2,400 26,500 2,500 130,238	54,371 20,362 0 37,541 362,244 268 1,329 21,749 2,313 124,235	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000	14.0% 13.9% 0.0% 3.9% -3.9% 1392.5% 201.0% 10.3% 8.1% 11.1%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins. NH Workers Comp P/T Disability Ins.	50,125 17,782 0 41,000 313,446 4,000 2,400 23,506 2,500	51,820 19,745 0 40,466 265,996 503 2,204 18,218 2,313	56,763 20,304 0 43,000 397,035 4,000 2,400 24,500 2,500	52,048 19,308 0 44,356 304,528 3,255 2,070 20,118 2,313	57,250 21,216 0 46,000 418,953 4,000 2,400 24,500 2,500	54,784 20,409 0 44,128 338,122 8,469 2,003 19,130 2,313	56,334 22,450 0 48,759 435,000 4,000 2,400 26,500 2,500	54,371 20,362 0 37,541 362,244 268 1,329 21,749 2,313	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500	14.0% 13.9% 0.0% 3.9% -3.9% 1392.5% 201.0% 10.3% 8.1%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins. NH Workers Comp P/T Disability Ins. Retirement	50,125 17,782 0 41,000 313,446 4,000 2,400 23,506 2,500 76,862	51,820 19,745 0 40,466 265,996 503 2,204 18,218 2,313 88,991	56,763 20,304 0 43,000 397,035 4,000 2,400 2,400 2,400 2,500 94,475	52,048 19,308 0 44,356 304,528 3,255 2,070 20,118 2,313 92,867	57,250 21,216 0 46,000 418,953 4,000 2,400 24,500 2,500 111,421	54,784 20,409 0 44,128 338,122 8,469 2,003 19,130 2,313 108,422	56,334 22,450 0 48,759 435,000 4,000 2,400 26,500 2,500 130,238	54,371 20,362 0 37,541 362,244 268 1,329 21,749 2,313 124,235	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000	14.0% 13.9% 0.0% 3.9% -3.9% 1392.5% 201.0% 10.3% 8.1% 11.1%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins. NH Workers Comp P/T Disability Ins. Retirement Dental Insurance*	50,125 17,782 0 41,000 313,446 4,000 2,400 23,506 2,500 76,862 0	51,820 19,745 0 40,466 265,996 503 2,204 18,218 2,313 88,991 0	56,763 20,304 0 43,000 397,035 4,000 2,400 2,400 2,500 94,475 0	52,048 19,308 0 44,356 304,528 3,255 2,070 20,118 2,313 92,867 0	57,250 21,216 0 46,000 418,953 4,000 2,400 2,400 2,500 111,421 0	54,784 20,409 0 44,128 338,122 8,469 2,003 19,130 2,313 108,422 0	56,334 22,450 0 48,759 435,000 4,000 2,400 26,500 2,500 130,238 25,224	54,371 20,362 0 37,541 362,244 268 1,329 21,749 2,313 124,235 20,912	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000 22,000	62,000 23,200 0 39,000 348,000 4,000 24,000 2,500 138,000 22,000	62,000 23,200 0 39,000 348,000 4,000 24,000 2,500 138,000 22,000	14.0% 13.9% 0.0% 3.9% -3.9% 1392.5% 201.0% 10.3% 8.1% 11.1% 5.2%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins. NH Workers Comp P/T Disability Ins. Retirement Dental Insurance*	50,125 17,782 0 41,000 313,446 4,000 2,400 23,506 2,500 76,862 0 531,621	51,820 19,745 0 40,466 265,996 503 2,204 18,218 2,313 88,991 0 490,256	56,763 20,304 0 43,000 397,035 4,000 2,400 24,500 2,500 94,475 0 644,977	52,048 19,308 0 44,356 304,528 3,255 2,070 20,118 2,313 92,867 0 540,863	57,250 21,216 0 46,000 418,953 4,000 2,400 24,500 24,500 24,500 111,421 0 688,240	54,784 20,409 0 44,128 338,122 8,469 2,003 19,130 2,313 108,422 0 597,780	56,334 22,450 0 48,759 435,000 4,000 2,400 26,500 2,500 130,238 25,224 753,405	54,371 20,362 0 37,541 362,244 268 1,329 21,749 2,313 124,235 20,912 645,324	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000 22,000 666,700	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000 22,000 666,700	62,000 23,200 0 39,000 348,000 4,000 24,000 24,000 2,500 138,000 22,000	14.0% 13.9% 0.0% 3.9% 1392.5% 201.0% 10.3% 8.1% 11.1% 5.2% 3.3%
FICA (6.2%) Medicare (1.45%) Cruiser accident FD Tanker Repairs General Ins. Health and Life Ins. Ins. Deductibles NH Unemploy. Ins. NH Workers Comp P/T Disability Ins. Retirement Dental Insurance* TOTAL Police	50,125 17,782 0 41,000 313,446 4,000 2,400 23,506 2,500 76,862 0 531,621 2005	51,820 19,745 0 40,466 265,996 503 2,204 18,218 2,313 88,991 0 490,256 2005	56,763 20,304 0 43,000 397,035 4,000 2,400 2,400 2,500 94,475 0 644,977 2006	52,048 19,308 0 44,356 304,528 3,255 2,070 20,118 2,313 92,867 0 540,863	57,250 21,216 0 46,000 418,953 4,000 2,400 24,500 24,500 24,500 24,500 111,421 0 688,240 2007	54,784 20,409 0 44,128 338,122 8,469 2,003 19,130 2,313 108,422 0 597,780	56,334 22,450 0 48,759 435,000 4,000 2,400 26,500 2,500 130,238 25,224 753,405	54,371 20,362 0 37,541 362,244 268 1,329 21,749 2,313 124,235 20,912 645,324	62,000 23,200 0 39,000 348,000 4,000 4,000 24,000 2,500 138,000 22,000 666,700 2009	62,000 23,200 0 39,000 348,000 4,000 24,000 24,000 2,500 138,000 22,000 666,700 BudCom	62,000 23,200 0 39,000 348,000 4,000 24,000 24,000 2,500 138,000 22,000 666,700 BOS	14.0% 13.9% 0.0% 3.9% 1392.5% 201.0% 10.3% 8.1% 11.1% 5.2% 3.3%

Secretary	30,160	28,756	31,408	30,840	33,280	32,872	35,319	35,047	35,319	35,319	35,319	0.8%
Secretary part time	680	662	680	462	680	336	680	952	680	680	680	-28.6%
Overtime	5,000	4,908	5,000	4,981	5,000	4,729	5,000	6,603	7,000	7,000	7,000	6.0%
Court Overtime	5,000	4,389	5,000	5,042	8,000	6,974	8,000	9,707	10,000	10,000	10,000	3.0%
Part time Officers	36,000	36,038	36,000	36,398	36,000	34,310	36,000	38,755	40,000	36,000	36,000	-7.1%
Training - Salaries*	6,700	5,503	9,025	7,953	9,693	5,232	9,000	6,577	0	7,000	7,000	6.4%
Seminars & Training	600	1,852	0	775	0	4,263	0	3,205	11,000	2,693	2,693	-16.0%
Ammunition	3,000	2,987	3,000	2,960	3,000	2,941	3,000	3,018	4,500	4,500	4,500	49.1%
Books	1,300	1,246	1,300	1,171	1,300	1,278	1,300	1,159	1,300	1,300	1,300	12.2%
Capital Equipment	0	0	5,367	5,238	4,473	4,473	50	0	3,481	3,481	3,481	0.0%
Computer	2,250	2,250	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	0.0%
Cruiser Maintenance	10,000	12,433	12,000	13,913	12,000	11,915	12,000	12,638	12,000	12,000	12,000	-5.0%
Cruiser Replacement	43,164	43,278	44,700	44,749	30,068	28,627	28,627	28,139	30,000	30,000	30,000	6.6%
Dues	250	250	250	210	250	250	250	270	250	250	250	-7.4%
Equipment Supplies	1,500	1,494	1,500	1,413	1,500	1,488	1,500	1,496	1,500	1,500	1,500	0.3%
Equip. Maint. Contract	530	530	550	540	540	540	540	360	540	540	540	50.0%
Film	1,200	1,178	1,200	1,165	1,200	1,204	600	533	1,200	1,200	1,200	125.1%
Forms & Envelopes	1,200	1,190	1,200	1,094	1,200	1,178	1,200	1,222	1,200	1,200	1,200	-1.8%
Intoximeter Supplies	400	365	400	300	400	503	400	198	400	400	400	102.0%
Mileage & Meals	1,600	1,676	1,600	1,548	1,600	1,396	1,600	1,437	1,600	1,600	1,600	11.3%
Prosecutor	18,906	18,906	19,341	19,341	20,308	20,260	20,869	20,869	20,869	20,869	20,869	0.0%
Radio Maintenance	4,000	5,009	4,000	3,938	4,000	3,981	3,500	3,493	4,000	4,000	4,000	14.5%
Special Investigations	300	300	300	1,300	300	300	0	0	0	0	0	0.0%
Station Supplies	1,500	1,498	1,500	1,418	1,500	1,453	1,500	1,488	1,500	1,500	1,500	0.8%
Surplus Equipment	100	0	100		100	172	100	45	100	100	100	122.2%
Telephone	5,500	3,579	4,500	4,098	4,500	4,066	4,500	4,184	4,500	4,200	4,200	0.4%
Uniforms	8,300	9,564	8,300	8,379	9,025	9,377	9,000	8,960	9,025	9,025	9,025	0.7%
Grant reimbursement	0	0	0	0	0	9,252	0	4,790	0	0	0	-100.0%
Total	523,840	538,294	580,108	565,568	588,113	582,443	597,058	570,970	614,487	611,380	611,380	7.1%
Fire Dept	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change
Salaries for Fire Personnel Training/Maintenance	78,000	81,237	87,900	94,682	88,000	83,638	102,675	105,686	121,930	118,378	118,378	12.0%
Salaries	28,945	25,600	31,792	24,051	27,000	22,800	0	0	0	0	0	0.0%
Full time Fire Fighter	104,208	123,477	147,260	151,440	164,756	153,314	182,512	171,322	179,750	174,515	174,515	1.9%
Part time pay	0	0							0	0	0	0.0%

Over time pay	5,000	5,953	8,000	4,226	11,200	11,774	17,000	21,315	17,510	17,000	17,000	-20.2%
Secretary	29,640	29,921	31,200	31,336	32,240	32,620	33,655	33,994	34,665	33,655	33,655	-1.0%
Ambulance supplies	3,250	3,290	3,250	4,196	3,850	3,982	4,000	3,753	4,000	4,000	4,000	6.6%
Capital equipment	18,500	18,352	9,300	8,132	3,483	3,483	1	2,183	3,500	1,500	1,500	-31.3%
Computer upgrade Comstar-Ambulance Bill.	3,250	3,078	3,100	3,596	4,000	4,089	3,500	5,495	4,835	4,835	4,835	-12.0%
Fees	9,500	9,351	9,500	6,756	9,500	7,072	7,500	7,395	7,000	7,500	7,500	1.4%
Consortium dues	1,510	1,502	1,510	1,502	1,660	1,652	1,660	1,652	1,660	1,660	1,660	0.5%
Dry hydrant	1,000	1,030	1,000	651	1,000	511	1	0	1	1	1	0.0%
Dues	800	650	600	597	650	710	650	612	765	765	765	25.0%
Equipment Repairs	2,870	2,777	2,050	2,045	3,100	3,061	3,100	2,382	3,100	3,100	3,100	30.1%
Equipment upgrade	4,550	3,205	3,175	3,515	8,100	7,910	836	836	4,160	1	1	-99.9%
Fire prevention	1,000	583	1,000	863	1,000	950	1	112	500	500	500	346.4%
Grant		0	10,000	4,185	6,000	8,328	2,600	4,360	2,500	2,500	2,500	-42.7%
Hazardous material	500	362	500	344	500	461	500	460	500	500	500	8.7%
Hose replacement	3,300	3,337	3,300	2,927	3,300	3,046	1,450	1,350	1,680	1,680	1,680	24.4%
Mileage & meals	500	733	500	750	500	565	300	256	500	500	500	95.3%
Oxygen	1,200	1,074	1,300	971	1,300	1,120	1,300	1,399	1,300	1,300	1,300	-7.1%
Protective Clothing	9,500	9,578	13,400	13,227	14,500	14,541	9,000	7,933	14,500	14,500	14,500	82.8%
Radio maintenance	1,500	1,501	2,325	1,867	2,000	1,978	1,500	1,663	1,200	1,200	1,200	-27.8%
Radio replacement	6,000	6,002	6,000	5,677	2,750	2,512	1,550	2,409	2,460	2,460	2,460	2.1%
Rolling equipment	17,620	21,168	22,000	21,849	23,000	19,846	22,000	20,473	16,900	16,900	16,900	-17.5%
SCBA	17,500	17,483	2,950	1,236	2,850	2,768	2,000	2,349	3,240	3,240	3,240	37.9%
Seminars & training	9,500	10,041	9,500	5,828	8,300	8,426	7,900	6,683	12,600	12,600	12,600	88.5%
Supplies	1,650	1,855	2,860	2,884	2,860	2,960	3,061	3,050	2,500	2,500	2,500	-18.0%
Telephone	4,200	3,827	4,200	4,224	4,200	3,997	4,200	3,690	3,700	3,700	3,700	0.3%
Uniforms	3,800	3,240	3,800	3,533	3,800	3,632	2,000	1,807	3,800	3,800	3,800	110.3%
Total	368,793	390,207	423,272	407,090	435,399	411,746	416,452	414,619	450,756	434,790	434,790	4.9%
Forest Fire	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	<u>Change</u>
Salaries	2,000	1,875	2,000	2,497	2,500	490	1,250	1,986	2,500	2,000	2,000	0.7%
Radio Equipment	850	841	0	0	0	0	0	0	0	0	0	0.0%
Matching Grant	0	0	0	0	1,375	0	0	0	0	1,375	1,375	0.0%
Supplies/Equipment	1,500	1,500	2,100	1,469	2,060	1,972	1,000	1,139	3,000	800	800	-29.8%
Total	4,350	4,216	4,100	3,966	5,935	2,462	2,250	3,125	5,500	4,175	4,175	33.6%

Town Inspections	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	<u>Change</u>
Salaries	25,000	20,923	25,000	22,751	26,000	24,147	24,000	23,883	29,000	29,000	29,000	21.4%
Town Engineer	0	0	0	0	0	0	0		0	0	0	0.0%
Code Books	1,000	848	1,000	697	900	914	1,000	979	1,000	1,000	1,000	2.1%
Dues	150	215	275	374	275	240	275	290	275	275	275	-5.2%
Environment. Inspect.	1,000	0	1,000	0	1,000	0	500	0	500	500	500	0.0%
Forms	200	528	400	289	400	405	400	106	400	400	400	277.4%
Mileage	1,000	1,262	1,200	1,239	1,200	1,354	1,200	1,323	1,200	1,200	1,200	-9.3%
Seminars & Training	100	160	200	120	120	65	100	150	150	150	150	0.0%
Supplies	100	21	100	168	100	118	100	142	150	150	150	5.6%
Telephone	1,700	1,562	1,700	1,757	1,700	1,490	1,500	1,289	1,500	1,500	1,500	16.4%
Total	30,250	25,519	30,875	27,395	31,695	28,733	29,075	28,162	34,175	34,175	34,175	21.4%
Emergency Mgt	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Actual	Actual	Budget	Actual	Request	Recmd.	Recmd.	<u>Change</u>
Salaries	1,500	1,520	2,000	1,015	2,500	1,380	2,000	2,260	2,500	2,500	2,500	10.6%
Field Equipment	500	436	500	775	500	0	300	0	500	500	500	0.0%
Homeland Security Drill	44,000	28,785	15,000	2,800	15,000	0	100	0	10,000	10,000	10,000	0.0%
RERP* Allocations	6,500	452	14,000	10,422	16,997	4,493	20,000	6,790	9,500	9,500	9,500	39.9%
Seminars & Training	300	320	300		300	0	100	0	500	500	500	0.0%
Supplies	500	390	500	425	1,235	888	250	0	500	500	500	0.0%
Telephone	700	800	850	792	850	775	850	757	850	850	850	12.3%
Total	54,000	32,703	33,150	16,229	37,382	7,536	23,600	9,807	24,350	24,350	24,350	148.3%
Highway Dept	2005	2005	2006	2006	2007	2007	2,008	2,008	2,009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change
Salaries	175,520	174,786	183,476	183,482	191,112	192,795	199,694	201,570	201,540	203,190	203,190	0.8%
Overtime	20,000	33,665	27,000	21,939	27,000	30,153	30,000	27,102	30,000	30,000	30,000	10.7%
Part time help	3,000	0	12,400	3,658	4,000	3,740	1,100	0	16,000	16,000	16,000	0.0%
Barricades/Guard Rails	3,000	0	3,000		3,000	1,708	100	3,547	1	1	1	-100.0%
Class VI Road Maint.*												0.0%
Clothing allowance	2,000	1,553	2,000	1,731	2,000	955	1,000	1,000	1,000	1,000	1,000	0.0%
Cold patch	1,000	821	1,500	1,057	1,500	1,348	1,500	2,898	2,500	2,500	2,500	-13.7%
Culvert & catch basins	3,000	5,091	3,000	6,815	3,000	3,146	3,000	2,110	3,000	3,000	3,000	42.2%
Dumpster Rental	2,664	3,464	3,500	3,071	3,500	3,089	3,100	3,211	3,258	3,258	3,258	1.5%

Equipment rental/lease	5,000	3,998	5,000	6,325	5,000	6,137	3,000	4,028	3,000	3,000	3,000	-25.5%
Equipment repairs	19,000	27,319	22,000	23,464	26,000	28,569	26,000	29,887	26,000	26,000	26,000	-13.0%
Gravel & stone	8,000	6,031	8,000	11,690	8,000	8,588	8,000	644	10,000	10,000	10,000	1452.8%
Hardware	2,500	2,607	3,000	2,477	3,000	3,661	3,000	1,051	3,000	3,000	3,000	185.4%
Hot mix	45,000	18,885	45,000	45,340	51,642	51,972	100	0	75,000	55,000	55,000	0.0%
Lumber	1,000	106	1,500	43	1,000	0	300	43	1	1	1	-97.7%
Oil & grease	1,500	674	1,500	252	1,000	1,138	1,500	1,321	2,000	2,000	2,000	51.4%
Pavement marking	9,000	10,120	10,500	9,816	10,500	12,348	12,500	6,977	12,500	12,500	12,500	79.2%
Plow blades	2,000	1,666	2,400	3,935	3,000	1,205	4,500	5,480	4,500	4,500	4,500	-17.9%
Radio maintenance	100	0	200		200	377	200	0	200	200	200	100.0%
Radio replacement	4,000	23,041	3,000	3,327	6,400	3,100	1,500	0	3,400	1	1	100.0%
Road re-building	25,000	6,170	25,000	35,349	60,000	40,827	35,000	1,200	50,000	35,000	35,000	2816.7%
Safety equipment	2,500	2,774	3,000	1,467	2,500	1,051	2,000	1,473	2,000	2,000	2,000	35.8%
Salt/Ice Ban	40,000	74,550	50,000	36,988	50,000	55,267	65,000	81,269	65,000	55,000	55,000	-32.3%
Sand	4,000	6,480	6,000	8,100	10,000	9,990	14,000	20,031	20,000	20,000	20,000	-0.2%
Seminars & training	500	1,410	1,000	732	1,000	2,090	500	408	500	500	500	22.5%
Signs	2,000	3,221	3,000	7,788	4,000	2,990	3,000	101	3,000	3,000	3,000	2870.3%
Snow plowing	70,000	78,131	70,000	29,201	60,000	77,970	80,000	74,986	80,000	70,000	70,000	-6.6%
Telephone	3,000	2,888	2,864	2,691	2,864	2,481	3,000	1,948	2,500	2,500	2,500	28.3%
Tools	3,000	3,606	3,000	4,389	3,000	4,354	3,000	1,790	3,000	3,000	3,000	67.6%
Tree removal	3,000	0	3,000	3,000	3,000	500	3,000	400	2,000	5,000	5,000	1150.0%
Office equipment	0	0	0	240	300	229	50	250	1,500	1,500	1,500	500.0%
Office supplies	0	0	0	266	250	426	250	159	250	250	250	57.2%
Storm Water Testing	0	0	0	0	0	195	100	0	11,000	11,000	11,000	100.0%
Meals & Mileage	0	0	0	0	0	259	300	133	300	300	300	125.6%
Dues	0	0	0	0	0	385	100	50	100	100	100	100.0%
Total	460,284	493,057	504,840	458,633	547,768	553,043	509,394	475,067	638,050	584,301	584,301	23.0%
Public Safety	2005	2005	2006	2006	2007	2007	2008	2,008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Recmd.	Recmd.	<u>Change</u>
Class VI Road Maint.	6,000	5,832	6,000	5,283	6,000	4,406	4,000	6,988	6,000	6,000	6,000	-14.1%
Highway Block Grant	139,729	139,729	140,000	134,539	130,035	130,035	136,916	136,985	143,199	143,199	143,199	4.5%
Outside Details	0	0	0		0	0	0	0	0	0	0	0.0%
Street Lighting	18,500	17,242	18,500	19,812	21,000	22,033	22,000	22,164	22,000	23,000	23,000	3.8%
Total	164,229	162,803	164,500	159,634	157,035	156,474	162,916	166,137	171,199	172,199	172,199	3.6%

Sanitation	2005 <u>Budget</u>	2005 <u>Actual</u>	2006 <u>Budget</u>	2006 <u>Actual</u>	2007 <u>Budget</u>	2007 <u>Actual</u>	2008 <u>Budget</u>	2,008 <u>Actual</u>	2009 <u>Request</u>	BudCom <u>Recmd.</u>	BOS <u>Recmd.</u>	% <u>Change</u>
Waste Disposal Ops:												
Bulky Goods Pick-up	0		0		7,500	0	100	0	100	100	100	0.0%
Residential Pickup*	269,640	263,477	276,650	271,908	290,483	278,978	290,000	263,913	304,500	302,300	302,300	14.5%
Residential Recycling	0		0		0	0	0	1,380	0	0	0	-100.0%
Solid Waste Disposal	180,000	171,789	186,000	176,436	195,300	172,328	195,000	164,355	204,750	189,000	189,000	15.0%
Weigh Fees	0		0		0	0	0					0.0%
Sub-Total	449,640	435,266	462,650	448,344	493,283	451,306	485,100	429,648	509,350	491,400	491,400	14.4%
Waste Disposal Maint.:												
Hazardous Waste Collection	2,000	2,000	2,500	3,282	21,000	14,677	2,500	901	2,500	2,500	2,500	177.5%
Hazardous Waste Removal	500	900	500		500	0	100	0	100	100	100	0.0%
Sub-Total	2,500	2,900	3,000	3,282	21,500	14,677	2,600	901	2,600	2,600	2,600	188.6%
Total	452,140	438,166	465,650	451,626	514,783	465,983	487,700	430,549	511,950	494,000	494,000	14.7%
Health	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	<u>Change</u>
			<u>Budget</u> 14,000	<u>Actual</u> 16,980	Budget 19,000	<u>Actual</u> 25,102	<u>Budget</u> 19,000	<u>Actual</u> 19,539	<u>Request</u> 22,000	<u>Recmd.</u> 22,000	<u>Recmd.</u> 22,000	<u>Change</u> 12.6%
Line Item	Budget	Actual										
<u>Line Item</u> Salaries	<u>Budget</u> 9,350	<u>Actual</u> 12,872	14,000	16,980	19,000	25,102	19,000	19,539	22,000	22,000	22,000	12.6%
<u>Line Item</u> Salaries Books	<u>Budget</u> 9,350 25	<u>Actual</u> 12,872 0	14,000 25	16,980 0	19,000 25	25,102 0	19,000 25	19,539 0	22,000 25	22,000 25	22,000 25	12.6% 0.0%
<u>Line Item</u> Salaries Books Dues	<u>Budget</u> 9,350 25 100	<u>Actual</u> 12,872 0 0	14,000 25 100	16,980 0 75	19,000 25 100	25,102 0 75	19,000 25 100	19,539 0 75	22,000 25 100	22,000 25 100	22,000 25 100	12.6% 0.0% 33.3%
<u>Line Item</u> Salaries Books Dues Mileage & Meals	<u>Budget</u> 9,350 25 100 400	<u>Actual</u> 12,872 0 0 391	14,000 25 100 400	16,980 0 75 720	19,000 25 100 750	25,102 0 75 688	19,000 25 100 750	19,539 0 75 721	22,000 25 100 750	22,000 25 100 750	22,000 25 100 750	12.6% 0.0% 33.3% 4.0%
<u>Line Item</u> Salaries Books Dues Mileage & Meals Seminars & Training	Budget 9,350 25 100 400 25	<u>Actual</u> 12,872 0 0 391 110	14,000 25 100 400 150	16,980 0 75 720 0	19,000 25 100 750 150	25,102 0 75 688 145	19,000 25 100 750 150	19,539 0 75 721 70	22,000 25 100 750 150	22,000 25 100 750 150	22,000 25 100 750 150	12.6% 0.0% 33.3% 4.0% 114.3%
<u>Line Item</u> Salaries Books Dues Mileage & Meals Seminars & Training Supplies	Budget 9,350 25 100 400 25 100	<u>Actual</u> 12,872 0 0 391 110 24	14,000 25 100 400 150 100	16,980 0 75 720 0 0	19,000 25 100 750 150 100	25,102 0 75 688 145 0	19,000 25 100 750 150 100	19,539 0 75 721 70 0	22,000 25 100 750 150 100	22,000 25 100 750 150 100	22,000 25 100 750 150 100	12.6% 0.0% 33.3% 4.0% 114.3% 0.0%
Line Item Salaries Books Dues Mileage & Meals Seminars & Training Supplies Water Analysis	Budget 9,350 25 100 400 25 100 50	Actual 12,872 0 0 391 110 24 0	14,000 25 100 400 150 100 50	16,980 0 75 720 0 0 0	19,000 25 100 750 150 100 50	25,102 0 75 688 145 0 0	19,000 25 100 750 150 100 50	19,539 0 75 721 70 0 0	22,000 25 100 750 150 100 50	22,000 25 100 750 150 100 50	22,000 25 100 750 150 100 50	12.6% 0.0% 33.3% 4.0% 114.3% 0.0% 0.0%
Line Item Salaries Books Dues Mileage & Meals Seminars & Training Supplies Water Analysis Mosquito Control 4414	Budget 9,350 25 100 400 25 100 50 0	Actual 12,872 0 0 391 110 24 0 877	14,000 25 100 400 150 100 50 36,000	16,980 0 75 720 0 0 0 36,000	19,000 25 100 750 150 100 50 36,000	25,102 0 75 688 145 0 0 36,500	19,000 25 100 750 150 100 50 30,000	19,539 0 75 721 70 0 31,000	22,000 25 100 750 150 100 50 31,000	22,000 25 100 750 150 100 50 31,000	22,000 25 100 750 150 100 50 31,000	12.6% 0.0% 33.3% 4.0% 114.3% 0.0% 0.0% 0.0%
Line Item Salaries Books Dues Mileage & Meals Seminars & Training Supplies Water Analysis Mosquito Control 4414 Total	Budget 9,350 25 100 400 25 100 50 0 10,050	Actual 12,872 0 0 391 110 24 0 877 14,274	14,000 25 100 400 150 100 50 36,000 50,825	16,980 0 75 720 0 0 0 36,000 53,775	19,000 25 100 750 150 100 50 36,000 56,175	25,102 0 75 688 145 0 0 36,500 62,510	19,000 25 100 750 150 100 50 30,000 50,175	19,539 0 75 721 70 0 0 31,000 51,405	22,000 25 100 750 150 100 50 31,000 54,175	22,000 25 100 750 150 100 50 31,000 54,175	22,000 25 100 750 150 100 50 31,000 54,175	12.6% 0.0% 33.3% 4.0% 114.3% 0.0% 0.0% 0.0% 5.4%
Line Item Salaries Books Dues Mileage & Meals Seminars & Training Supplies Water Analysis Mosquito Control 4414 Total Animal Control	Budget 9,350 25 100 400 25 100 50 0 10,050 2005	Actual 12,872 0 0 391 110 24 0 877 14,274 2005	14,000 25 100 400 150 100 50 36,000 50,825 2006	16,980 0 75 720 0 0 0 36,000 53,775 2006	19,000 25 100 750 150 100 50 36,000 56,175 2007	25,102 0 75 688 145 0 0 36,500 62,510 2007	19,000 25 100 750 150 100 50 30,000 50,175 2008	19,539 0 75 721 70 0 0 31,000 51,405 2008	22,000 25 100 750 150 100 50 31,000 54,175 2,009	22,000 25 100 750 150 100 50 31,000 54,175 BudCom	22,000 25 100 750 150 100 50 31,000 54,175 BOS	12.6% 0.0% 33.3% 4.0% 114.3% 0.0% 0.0% 0.0% 5.4%
Line Item Salaries Books Dues Mileage & Meals Seminars & Training Supplies Water Analysis Mosquito Control 4414 Total Animal Control Line Item	Budget 9,350 25 100 400 25 100 50 0 10,050 2005 Budget	Actual 12,872 0 0 391 110 24 0 877 14,274 2005 Actual	14,000 25 100 400 150 100 50 36,000 50,825 2006 <u>Budget</u>	16,980 0 75 720 0 0 36,000 53,775 2006 <u>Actual</u>	19,000 25 100 750 150 100 50 36,000 56,175 2007 Budget	25,102 0 75 688 145 0 0 36,500 62,510 2007 <u>Actual</u>	19,000 25 100 750 150 100 50 30,000 50,175 2008 <u>Budget</u>	19,539 0 75 721 70 0 0 31,000 51,405 2008 <u>Actual</u>	22,000 25 100 750 150 100 50 31,000 54,175 2,009 <u>Request</u>	22,000 25 100 750 150 100 50 31,000 54,175 BudCom <u>Recmd.</u>	22,000 25 100 750 150 100 50 31,000 54,175 BOS <u>Recmd.</u>	12.6% 0.0% 33.3% 4.0% 114.3% 0.0% 0.0% 0.0% 5.4% % Change

Pet Food	100	79	100	101	100	83	100	122	100	100	100	-18.0%
Phone Pager	600	548	600	601	600	602	600	434	600	600	600	38.2%
Seminars & Training	150	60	100	0	0	0	0	0	0	0	0	0.0%
Shelter License	50	200	200	200	200	200	200	200	200	200	200	0.0%
Supplies	100	75	100	89	100	93	100	67	100	100	100	49.3%
Uniforms	100	65	100	0	100	49	100	105	100	100	100	-4.8%
Veterinarian	300	43	300	296	300	0	300	499	300	300	300	-39.9%
Total	17,175	16,358	18,373	17,740	18,718	17,151	18,976	17838	18,976	18,976	18,976	6.4%
Human Services	2005	2005	2006	2006	2007	2007	2008	2,008	2009	BudCom	BOS	%
Line Item	Budget	<u>Actual</u>	Budget	Actual	Budget	Actual	Budget	<u>Actual</u>	Request	Recmd.	Recmd.	<u>Change</u>
Electric	2,000	240	2,000	2,853	2,000	1,836	2,000	543	2,500	2,500	2,500	360.4%
Food	100	0	50	0	10	0	0	0	0	0	0	0.0%
Gasoline	0	0	100	0	100	0	100	35	100	100	100	185.7%
Heat	2,000	1,090	3,500	2,308	3,500	4,194	3,500	4,217	6,000	6,000	6,000	42.3%
Miscellaneous	0	0	0	600	0	0	0	0	0	0	0	0.0%
Medical	5,000	627	3,000	736	1,000	1,562	1,000	0	1,000	1,000	1,000	0.0%
Mortgage	9,000	8,124	9,000	9,695	10,000	12,308	18,000	19,009	19,000	24,000	24,000	26.3%
Rent	18,000	10,380	18,000	10,204	18,000	7,990	10,000	9,110	11,000	16,000	16,000	75.6%
Telephone	250	0	200	0	200	0	50	0	200	200	200	0.0%
Subtotal	36,350	20,461	35,850	26,396	34,810	27,890	34,650	32,914	39,800	49,800	49,800	51.3%
Salary	13,444	13,522	10,210	10,280	10,608	10,604	10,928	10,926	10,928	10,928	10,928	0.0%
Temporary Help**	0	0	4,575	3,897	4,575	3,359	3,500	4,481	0	0	0	-100.0%
Books	35	42	35	26	35	0	10	0	15	15	15	0.0%
Dues	140	60	80	45	70	45	45	45	45	45	45	0.0%
Mileage & meals	336	405	560	291	540	45	260	0	330	330	330	0.0%
Seminars	120	0	120	0	340	24	200	0	156	156	156	0.0%
Computer software	0	0	50	25	25	0	10	0	0	0	0	0.0%
Telephone	720	391	550	366	400	400	400	417	400	400	400	-4.1%
Boxes							10	50	192	192	192	284.0%
Subtotal	14,795	14,420	16,180	14,930	16,593	14,477	15,363	15,919	12,066	12,066	12,066	-24.2%
Grand Total	51,145	34,881	52,030	41,326	51,403	42,367	50,013	48,833	51,866	61,866	61,866	26.7%
Social Services	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	Change
A Safe Place	0	0	0	0	0	0	600	600	600	600	600	0.0%
American Red Cross	500	500	750	750	750	750	750	750	750	750	750	0.0%

Area HomeCare	3,000	3,000	3,000	3,000	3,000	3,000	2,000	2000	3000	3000	3000	50.0%
Drugs are Dangerous	3,000	3,000	3,000	3,000	3,000	3,000	500	500	2500	2500	2500	400.0%
Family Mediation	6,500	6,500	7,930	7,930	7,930	7,930	7,930	7930	7930	7930	7930	0.0%
Lamprey Health Care	3,865	3,865	4,200	4,200	4,200	4,200	4,000	4000	4500	4500	4500	12.5%
NHSPCA	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1150	1500	1500	1500	30.4%
RC Community Action	5,990	5,990	5,990	5,990	6,350	6,350	6,350	6350	6683	6683	6683	5.2%
Retired Senior Volunteers	300	300	300	300	300	300	100	100	300	300	300	200.0%
Richie McFarland	3,600	3,600	3,900	3,900	4,200	4,200	4,200	4200	2700	2700	2700	-35.7%
Seacoast Hospice	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1750	1750	1750	1750	0.0%
Seacoast Mental Health Sexual Assault Support	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2500	2500	2500	2500	0.0%
Ser.	833	833	833	833	833	833	833	833	833	833	833	0.0%
Vic Geary Center	2,225	2,225	4,850	4,850	4,850	4,850	4,000	4000	4850	4400	4400	10.0%
Visiting Nurses	8,362	8,362	8,362	8,362	8,362	8,362	8,362	8362	8362	8362	8362	0.0%
SAD Café	0	0	0	0	5,000	5,000	1,000	1000	5000	5000	5000	400.0%
Seacare Health Services	0	0	0	0	2,500	2,500	2,500	2500	2500	2500	2500	0.0%
Total	43,575	43,575	48,515	48,515	56,675	56,675	48,525	48,525	56,258	55,808	55,808	15.0%
Recreation	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Recreation	2005 <u>Budget</u>	2005 <u>Actual</u>	2006 <u>Budget</u>	2006 <u>Actual</u>	2007 <u>Budget</u>	2007 <u>Actual</u>	2008 <u>Budget</u>	2008 <u>Actual</u>	2009 <u>Request</u>	BudCom <u>Recmd.</u>	BOS <u>Recmd.</u>	% <u>Change</u>
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Request	Recmd.	Recmd.	<u>Change</u>
Line Item Recreation Coordinator	<u>Budget</u> 5,400	<u>Actual</u> 5,400	<u>Budget</u> 5,600	<u>Actual</u> 5,600	Budget 5,750	<u>Actual</u> 5,750	<u>Budget</u> 5,923	<u>Actual</u> 5,923	Request 5,923	<u>Recmd.</u> 5,923	<u>Recmd.</u> 5,923	<u>Change</u> 0.00%
Line Item Recreation Coordinator Summer Salaries	<u>Budget</u> 5,400 27,100	<u>Actual</u> 5,400 20,957	<u>Budget</u> 5,600 25,000	<u>Actual</u> 5,600 20,071	Budget 5,750 25,000	<u>Actual</u> 5,750 22,182	<u>Budget</u> 5,923 24,000	<u>Actual</u> 5,923 20,808	<u>Request</u> 5,923 24,000	<u>Recmd.</u> 5,923 24,000	<u>Recmd.</u> 5,923 24,000	<u>Change</u> 0.00% 15.34%
<u>Line Item</u> Recreation Coordinator Summer Salaries Christmas Party	<u>Budget</u> 5,400 27,100 200	<u>Actual</u> 5,400 20,957 122	<u>Budget</u> 5,600 25,000 200	<u>Actual</u> 5,600 20,071 200	Budget 5,750 25,000 200	<u>Actual</u> 5,750 22,182 175	<u>Budget</u> 5,923 24,000 200	<u>Actual</u> 5,923 20,808 200	<u>Request</u> 5,923 24,000 200	<u>Recmd.</u> 5,923 24,000 200	Recmd. 5,923 24,000 200	<u>Change</u> 0.00% 15.34% 0.00%
<u>Line Item</u> Recreation Coordinator Summer Salaries Christmas Party Easter Party	<u>Budget</u> 5,400 27,100 200 450	Actual 5,400 20,957 122 447 1,508 0	<u>Budget</u> 5,600 25,000 200 500	<u>Actual</u> 5,600 20,071 200 491	Budget 5,750 25,000 200 500	Actual 5,750 22,182 175 433	<u>Budget</u> 5,923 24,000 200 500	<u>Actual</u> 5,923 20,808 200 543	Request 5,923 24,000 200 500	<u>Recmd.</u> 5,923 24,000 200 500	Recmd. 5,923 24,000 200 500	<u>Change</u> 0.00% 15.34% 0.00% -7.92%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party	Budget 5,400 27,100 200 450 2,500 0 700	Actual 5,400 20,957 122 447 1,508 0 500	Budget 5,600 25,000 200 500 2,500 0 0	Actual 5,600 20,071 200 491 2,169 0 0	Budget 5,750 25,000 200 500 2,500 0 0	Actual 5,750 22,182 175 433 2,500	Budget 5,923 24,000 200 500 1,200 0 300	Actual 5,923 20,808 200 543 1,234	Request 5,923 24,000 200 500 1,200 0 300	Recmd. 5,923 24,000 200 500 1,200 0 300	Recmd. 5,923 24,000 200 500 1,200	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare	Budget 5,400 27,100 200 450 2,500 0 700 300	Actual 5,400 20,957 122 447 1,508 0 500 35	Budget 5,600 25,000 200 500 2,500 0 0 0 300	Actual 5,600 20,071 200 491 2,169 0	Budget 5,750 25,000 200 500 2,500 0	Actual 5,750 22,182 175 433 2,500 1,920	Budget 5,923 24,000 200 500 1,200 0 300 300	<u>Actual</u> 5,923 20,808 200 543 1,234 0 338 0	Request 5,923 24,000 200 500 1,200 0 300 300	Recmd. 5,923 24,000 200 500 1,200 0	Recmd. 5,923 24,000 200 500 1,200 0	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare S.E. Shows	Budget 5,400 27,100 200 450 2,500 0 700 300 2,700	Actual 5,400 20,957 122 447 1,508 0 500 35 2,420	Budget 5,600 25,000 200 500 2,500 0 0 300 2,700	Actual 5,600 20,071 200 491 2,169 0 0 0 550 2,438	Budget 5,750 25,000 200 500 2,500 0 0 300 2,700	Actual 5,750 22,182 175 433 2,500 1,920 0 0 2,252	Budget 5,923 24,000 200 500 1,200 0 300 300 1,500	Actual 5,923 20,808 200 543 1,234 0 338 0 755	Request 5,923 24,000 200 500 1,200 0 300 300 1,500	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00% 98.68%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare S.E. Shows S.E. Tickets	Budget 5,400 27,100 200 450 2,500 0 700 300	Actual 5,400 20,957 122 447 1,508 0 500 35 2,420 2,623	Budget 5,600 25,000 200 500 2,500 0 0 300 2,700 6,300	Actual 5,600 20,071 200 491 2,169 0 0 0 550	Budget 5,750 25,000 200 500 2,500 0 0 300	Actual 5,750 22,182 175 433 2,500 1,920 0 0 2,252 8,730	Budget 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000	<u>Actual</u> 5,923 20,808 200 543 1,234 0 338 0	Request 5,923 24,000 200 500 1,200 0 300 300	Recmd. 5,923 24,000 200 500 1,200 0 300 300	Recmd. 5,923 24,000 200 500 1,200 0 300 300	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00% 98.68% 7.37%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare S.E. Shows S.E. Tickets Senior Citizens	Budget 5,400 27,100 200 450 2,500 0 700 300 2,700	Actual 5,400 20,957 122 447 1,508 0 500 35 2,420	Budget 5,600 25,000 200 500 2,500 0 0 300 2,700	Actual 5,600 20,071 200 491 2,169 0 0 0 550 2,438	Budget 5,750 25,000 200 500 2,500 0 0 300 2,700	Actual 5,750 22,182 175 433 2,500 1,920 0 0 2,252	Budget 5,923 24,000 200 500 1,200 0 300 300 1,500	Actual 5,923 20,808 200 543 1,234 0 338 0 755	Request 5,923 24,000 200 500 1,200 0 300 300 1,500	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00% 98.68%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare S.E. Shows S.E. Tickets Senior Citizens Sponsored Events:	Budget 5,400 27,100 200 450 2,500 0 700 300 2,700 6,300 3,000	Actual 5,400 20,957 122 447 1,508 0 500 35 2,420 2,623 2,410	Budget 5,600 25,000 200 500 2,500 0 0 300 2,700 6,300 3,000	Actual 5,600 20,071 200 491 2,169 0 0 550 2,438 6,280 3,050	Budget 5,750 25,000 200 500 2,500 0 0 0 300 2,700 8,255 6,000	Actual 5,750 22,182 175 433 2,500 1,920 0 0 2,252 8,730 5,163	Budget 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000	Actual 5,923 20,808 200 543 1,234 0 338 0 755 5,588 4,615	Request 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00% 98.68% 7.37% 30.01%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare S.E. Shows S.E. Tickets Senior Citizens Sponsored Events: Sports Teams	Budget 5,400 27,100 200 450 2,500 0 700 300 2,700 6,300 3,000 4,350	Actual 5,400 20,957 122 447 1,508 0 500 35 2,420 2,623 2,420 2,623 2,410	Budget 5,600 25,000 200 500 2,500 0 0 300 2,700 6,300 3,000 4,000	Actual 5,600 20,071 200 491 2,169 0 0 550 2,438 6,280 3,050 2,700	Budget 5,750 25,000 200 500 2,500 0 0 0 300 2,700 8,255 6,000	Actual 5,750 22,182 175 433 2,500 1,920 0 0 2,252 8,730 5,163 1,450	Budget 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 2,000	Actual 5,923 20,808 200 543 1,234 0 338 0 755 5,588 4,615 800	Request 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000 1,000	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000 1,000	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000 1,000	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00% 98.68% 7.37% 30.01% 25.00%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare S.E. Shows S.E. Tickets Senior Citizens Sponsored Events: Sports Teams Summer Field Trip Bus	Budget 5,400 27,100 200 450 2,500 0 700 300 2,700 6,300 3,000 4,350 1,800	Actual 5,400 20,957 122 447 1,508 0 500 35 2,420 2,623 2,420 2,623 2,410 2,700 1,642	Budget 5,600 25,000 200 500 2,500 0 0 0 300 2,700 6,300 3,000 4,000 2,000	Actual 5,600 20,071 200 491 2,169 0 0 550 2,438 6,280 3,050 2,700 1,521	Budget 5,750 25,000 200 500 2,500 0 0 0 300 2,700 8,255 6,000 3,200 2,300	Actual 5,750 22,182 175 433 2,500 1,920 0 0 2,252 8,730 5,163 1,450 2,606	Budget 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 2,000 3,000	Actual 5,923 20,808 200 543 1,234 0 338 0 755 5,588 4,615 800 2,306	Request 5,923 24,000 200 500 1,200 0 300 1,500 6,000 6,000 1,000 3,000	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 1,000 3,000	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 1,000 3,000	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00% 98.68% 7.37% 30.01% 25.00% 30.10%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare S.E. Shows S.E. Tickets Senior Citizens Sponsored Events: Sports Teams Summer Field Trip Bus Summer Field Trips	Budget 5,400 27,100 200 450 2,500 0 700 300 2,700 6,300 3,000 4,350 1,800 4,500	Actual 5,400 20,957 122 447 1,508 0 500 35 2,420 2,623 2,410 2,700 1,642 3,474	Budget 5,600 25,000 200 500 2,500 0 0 0 300 2,700 6,300 3,000 4,000 2,000 4,500	Actual 5,600 20,071 200 491 2,169 0 0 550 2,438 6,280 3,050 2,700 1,521 3,530	Budget 5,750 25,000 200 500 2,500 0 0 0 300 2,700 8,255 6,000 3,200 2,300 4,500	Actual 5,750 22,182 175 433 2,500 1,920 0 0 2,252 8,730 5,163 1,450 2,606 2,848	Budget 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000 2,000 3,000 4,000	Actual 5,923 20,808 200 543 1,234 0 338 0 755 5,588 4,615 800 2,306 3,915	Request 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 1,000 3,000 4,500	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000 3,000 4,500	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 1,000 3,000 4,500	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00% 98.68% 7.37% 30.01% 25.00% 30.10% 14.94%
Line Item Recreation Coordinator Summer Salaries Christmas Party Easter Party Equipment & Supplies Grant: Playground Exp. Halloween Party S.E. Bus Fare S.E. Shows S.E. Tickets Senior Citizens Sponsored Events: Sports Teams Summer Field Trip Bus	Budget 5,400 27,100 200 450 2,500 0 700 300 2,700 6,300 3,000 4,350 1,800	Actual 5,400 20,957 122 447 1,508 0 500 35 2,420 2,623 2,420 2,623 2,410 2,700 1,642	Budget 5,600 25,000 200 500 2,500 0 0 0 300 2,700 6,300 3,000 4,000 2,000	Actual 5,600 20,071 200 491 2,169 0 0 550 2,438 6,280 3,050 2,700 1,521	Budget 5,750 25,000 200 500 2,500 0 0 0 300 2,700 8,255 6,000 3,200 2,300	Actual 5,750 22,182 175 433 2,500 1,920 0 0 2,252 8,730 5,163 1,450 2,606	Budget 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 6,000 2,000 3,000	Actual 5,923 20,808 200 543 1,234 0 338 0 755 5,588 4,615 800 2,306	Request 5,923 24,000 200 500 1,200 0 300 1,500 6,000 6,000 1,000 3,000	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 1,000 3,000	Recmd. 5,923 24,000 200 500 1,200 0 300 300 1,500 6,000 1,000 3,000	Change 0.00% 15.34% 0.00% -7.92% -2.76% 0.00% -11.24% 0.00% 98.68% 7.37% 30.01% 25.00% 30.10%

Dues	0	0	0	0	0	0	100	0	100	100	100	0.00%
Mileage & Meals	0	0	0	0	0	0	100	0	100	100	100	0.00%
Total	60,300	44,700	58,100	49,103	62,705	57,388	56,423	47,625	55,923	55,923	55,923	17.42%
Library Supplies	2005	2005	2006	2006	2007	2007	2008	2,008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	<u>Actual</u>	Request	Recmd.	Recmd.	<u>Change</u>
Salaries	78,000	78,816	84,100	87,124	88,305	90,863	92,863	92,716	92863	92,863	92,863	0.2%
Pay for Performance Plan									4,643	4,643	4,643	0.0%
FICA/Medicare	5,900	6,043	6,360	6,665	6,675	6,951	7,104	7,093	7104	7104	7104	0.2%
Health insurance	6,500	6,390	13,600	13,386	15,137	14,281	15,520	15,512	3200	3200	3200	-79.4%
Retirement	1,900	1,981	2,048	2,269	2,150	2,150	3,109	3,095	3124	3124	3124	0.9%
Advertising	100	100	100	69	100	100	50	50	50	100	100	100.0%
Audiovisual	7,000	7,000	7,000	7,389	7,000	7,000	7,000	7,000	6500	6500	6500	-7.1%
Books	10,000	10,000	10,000	10,066	10,000	10,000	5,000	5,000	8000	8000	8000	60.0%
Cleaning services*	0	0	0		0	0	0	0				0.0%
Computer services	6,500	6,500	7,000	5,661	7,000	7,000	6,300	6,300	4000	4000	4000	-36.5%
Dues	150	150	250	120	300	300	200	200	300	300	300	50.0%
Education	500	500	500	215	400	400	400	400	400	400	400	0.0%
Electricity*	0	0	0		0	0	0	0				0.0%
Equipment/furnishings	3,500	3,500	4,500	3,769	4,700	4,700	2,400	2,700	2400	2400	2400	-11.1%
Heat*	0	0	0		0	0	0	0				0.0%
Library Supplies	2,000	2,000	2,500	1,785	2,400	2,400	2,001	2,001	2000	2000	2000	0.0%
Mileage	250	250	300	499	400	400	400	400	350	350	350	-12.5%
Newspapers	400	400	400	699	600	600	600	600	800	800	800	33.3%
Periodicals	2,000	2,000	2,000	1,768	2,000	2,000	2,000	2,000	2000	2000	2000	0.0%
Postage	250	250	250	232	250	250	250	250	200	125	125	-50.0%
Programs	300	300	500	300	500	500	500	500	550	550	550	10.0%
Reference	1,000	1,000	1,000	892	1,000	1,000	1,000	1,000	900	900	900	-10.0%
Repair & maintenance	500	500	400	220	300	300	0	0	25	50	50	0.0%
Strategic Planning	0	0	0		0	0	0	0				0.0%
Telephone	1,400	1,400	1,200	813	1,000	1,000	900	900	900	900	900	0.0%
Water*	0	0	0		0	0	0			0		0.0%
Library Transfer Acct.	(14,481)	(14,481)	0	67	0	582	299	179	0	0	0	-100.0%
Library Year-End Overage		(928)	0	0	0	0	0	0	0	0	0	0.0%
Total	113,669	113,671	144,008	144,008	150,217	152,777	147,896	147,896	140309	140,309	140,309	-5.1%

Conservation	2005	2005	2006	2006	2007	2007	2008	2,008	2,009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	Budget	Actual	Budget	<u>Actual</u>	Request	Recmd.	Recmd.	<u>Change</u>
Conservation Transfer	0	186	0	445	0	115	0	448	0	0	0	-100.0%
Dues	350	400	400	250	250	250	400	400	400	400	400	0.0%
Lake Water Testing	200	200	500	430	440	450	1,190	892	1,000	1,000	1,000	12.1%
Mileage & Meals	50	39	50	44	50	0	50	0	50	50	50	0.0%
Seminars & Training	100	0	100		0	0	0	0	0	0	0	0.0%
Supplies	100	0	100	6	50	0	50	0	0	0	0	0.0%
Telephone	25	0	25		25	0	50	0	0	0	0	0.0%
Total	825	825	1,175	1,175	815	815	1,740	1,740	1,450	1,450	1,450	-16.7%
Historic District	2005	2005	2006	2006	2007	2007	2008	2008	2009	BudCom	BOS	%
Line Item	Budget	Actual	Budget	Actual	<u>Budget</u>	Actual	Budget	Actual	Request	Recmd.	Recmd.	<u>Change</u>
Books	45	0	40	32	50	33	100	87	100	100	100	14.9%
Dues	0	0										0.0%
Dues					50	50	50	50	50	50	50	0.0%

	0 0	0	0 0	0 0	0	0	75	0	200 75	200 75	200 75	0.0%
Abuttor notices	-	0	-	-	-	0	-	0				
Technical consulting		•	0	0	0	0	0	0	200	200	200	0.0%
Matching grants	0	0	0	0	200	0	0	0	0	0	0	0.0%
Administrative support	0	0	0	108	200	60	300	291	450	450	450	54.6%
Supplies/Copies	0	0	50	0	75	20	100	46	200	200	200	334.8%
Training	0	0	150	60	150	116	150	0	150	150	150	0.0%
Signs/S. Maintenance	0	0	0	0	200	0	0	0	0	0	0	0.0%
Postage	10	0	315	3	300	10	100	5	100	100	100	1900.0%
Legal Ads	45	0	400	183	300	99	200	0	100	100	100	0.0%
Dues					50	50	50	50	50	50	50	0.0%
Dues	0	0										0.0%
Books	45	0	40	32	50	33	100	87	100	100	100	14.9%

DEPARTMENT REPORTS

FIRE DEPARTMENT

As I write this year's report, plans are underway for our last trip to Pennsylvania. We will perform a final inspection of the new fire engine, which was approved by voters in March. This new truck is expected to be delivered after the first of the year. It will replace the 1988 engine at Central Station.

Once again, the Kingston Fire Department was the recipient of a \$52,521.00 Homeland Security Grant. The grant is unlike past grants that were used for purchasing equipment. It will be used for the recruitment and retention of paid call firefighters and EMT's over the next four years. Using a marketing firm from Portsmouth, it is our goal to recruit new members to help with the continued delivery of the emergency services we provide. This grant will also provide training and uniforms for these new members, as well as put programs in place to help retain current members.

Other grants awarded this year were a \$2,000 wellness grant and a \$6,600 Emergency Management grant to replace the radio at Station 2.

The Kingston Volunteer Firemen's Association also stepped up to help with a donation of \$14,930 to purchase a new stretcher for ambulance 1, to help fund a defibrillator in memory of Al Alberts, and to purchase supplies to support the Fire Prevention Open House. The defibrillator is located at the First Congregational Church in Kingston.

An anonymous donation of \$14,000 was used to purchase a light tower for the new fire engine and advanced life support equipment for both ambulances.

Ambulance revenues and fire inspection fees brought an additional \$125,000 to the town, bringing the total of all grants, donations and revenues to over \$215,000 for 2008.

Improvements to the Central Fire Station have taken place. These improvements included the widening of the three doors on the Rockrimmon side and replacement of the heating system to enable us to lower our heating costs. While these renovations will help, our plans for a new fire station remain a high priority for us.

In closing, I would like to thank the members of the Kingston Fire Department, the Kingston Volunteer Fire Association, and the Kingston Auxiliary for their continued support and dedicated service.

Respectfully submitted,

Bill Seaman

Bill Seaman, Fire Chief

Kingston Fire Department 2008 Calls for Service (as of December 1st)

Fire	46
Rescue	72
Hazardous Condition	15
Service Call	14
Good Intent	
False Alarm	
Severe Weather	3
Special Incident	4
Inspections/Permits	
Medical Aid	

Total Calls: 1,534

FIRE DEPARTMENT MEMBERSHIP

Bill Seaman	Fire Chief
Bill Timmons	Deputy Chief
Marty Conlon	
John Merrill	
Rich St. Hilaire	
Mike Mallen	
Steve Turner	
Doug Butland	Fire Lieutenant
Rick Fowler	Fire Captain
Daryl Lyons	
Bill Pellerin	
Grahm Pellerin	
Mark Berube	
Karen Rota	
Traci Conlon	
Lindsey Cunningham	
Mike Dennis	Firefighter
Bob Esty	Firefighter
Ricky Fowler Jr.	
Jason Gaudette	
Dannielle Genovese	
Katie Schea	
Bill Kenyon	
Mike Maynard	
Eric Keefe	Firefighter
Mark Porter	Member
Jim Smith	Member
Alan Maxur	
lan Perkins	
Julie Urwick	
Bill Korn	
George Kuzirian	U
Scott Urwick	
Kelly Langan	
Ed Lyons	
Karyn Maxwell	
Brian Martin	Member
Diana Mazur	Firefighter/Paramedic
Scott McLellan	Fire Lieutenant/Fire Inspector
Kevin Schea	
Jeff Cote	5
Jason Braley	
Sandra Seaman	
Jason Walker	
James Voss	
Matt Voss	Firefighter/EMT B
Kent Walker	Firefighter/EMT B
Robert Zalenski	EMT B
Sara Hall	
Ryan Tuttle	
Kevin Martin	
Pat Alfonsi	
Dylan Chenevert	
Lianny Russell	
	Member
Kaeli Conlon	Member Member
	Member Member

POLICE DEPARTMENT

It is my distinct pleasure, on behalf of the Kingston Police Department, to present our 2008 annual report to the citizens that we serve. This year was very challenging, due to financial constraints as a result of the town's default budget.

What does 365 days mean to one small police department in the state of New Hampshire? The diverse responsibility and the very nature of policing defy the concept of routine business. Behind some of the 2008 statistics - such as the 179 domestic disturbances or the 773 medical related calls - it is hard sometimes to remember that each number represents one unusually bad day for the people involved. Then there are days that affect the entire community, such as the ice storm of 2008, when the entire community lost power to residences and businesses. It took more than a week for power to be fully restored from the devastation caused to the utilities infrastructure.

2008 had more than its fair share of days that were far from routine. While the numbers of incidents that occurred in Kingston over the year are represented here, so are the major events that shaped 2008. In a 24/7 environment, all one year can ever be is a snapshot in time, in the middle of all the work that came before and continues every single day.

We are very fortunate in Kingston to be surrounded by people, businesses and organizations that are willing to support the police department. Help comes from amazingly diverse places. We're grateful to our volunteers and everyday citizens, many organizations, work from civilian employees, and the contributions from community partners who are willing to come forward when called upon. And, of course, we are deeply grateful to the police officers who go above and beyond what is expected of them, to give back to the community.

I am pleased to report that, in 2008, we received \$123,528.58 in grants, donations and drug forfeitures. Since 1995, the total of such funds equals \$2,087,067.40.

We are grateful for the trust and confidence the community has placed in us, and we are committed in our determination to live up to those expectations.

Respectfully submitted,

Donald W. Briggs, Jr. Donald W. Briggs, Jr., Chief Kingston Police Department

POLICE DEPARTMENT 2008 Calls for Service

	~~-		4.0
911 Hangup/Abandoned	225	Abandoned Motor Vehicle	48
Animal Control Call	418	Administrative Duty Assign	
Alarm - Holdup	61	Alarm - Burglary	597
Arrest	397	Arson & Bombing	1
Assault	33	Assist Citizen	394
Assist other KPD Officer	892	Assist other Agency	1,164
Bomb Scare	4	Burglary (past)	41
Building Check	14,856	Civil Matter	130
Community Relations Eve	ent 48	Carbon Monoxide Alarm	4
Civil Complaint	161	Criminal Mischief	70
Criminal Trespass	14	Criminal Threatening	22
Directed Patrol	745	Disorderly Conduct	35
Disturbance	147	Disabled Motor Vehicle	311
Domestic Disturbance	179	Escort/Transport	814
Fire Department Assist	279	Follow Up	636
Funeral Detail	17	Harassment	35
IEA	12	Intoxicated Subject	12
Investigation	212	Juvenile Offenses	186
Larceny/Forgery/Fraud	47	Liquor Law Violation	3
Loud Noise Complaint	73	Medical Emergency	773
Missing Person	39	Motor Vehicle Accident	119
Motor Vehicle Stop	4,561	Name and Number	668
OHRV Complaint	27	Open Door	64
Other Complaints	240	Found/Lost Property	31
Paperwork Service	768	Radar Enforcement	582
Reckless Operator	551	Recovered Motor Vehicle	2
Sex Offenses	4	Shots Fired Complaint	38
Auto Theft	3	Suspicious Activity	674
Traffic Control	180	Traffic Hazard	408
Theft	138	Untimely Death	5
Vandalism	50	VIN Check	152
Wanted Person/PD Info	326	Well Being Check	206
	020		200
Total Paspansos			26 672

Total	I Responses		
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NICHOLS MEMORIAL LIBRARY

This report catalogs many changes at Nichols Memorial Library in 2008. Most recently, we welcomed two new members to our team. Lauri Gaudet and Nancy Halloran, both long time volunteers at the Library have become staff members. We look forward to having them aboard. Along with Nancy and Lauri, our outstanding staff includes: Patti Walker, Adult Services Librarian; Karen Kamon, Children's Librarian; Darryl Crepaux, Library / Computer Maintenance Assistant; and Mary Hall, Kelli Lennon and Julie Reid, Library Assistants.

It is with mixed emotions that I announce my departure from the Directorship of Nichols Memorial Library. I wish all the best to the new Director. I hope the Kingston community continues to value and support its Library, and that a facility able to serve all members of the community into the future will soon be realized.

Again in 2008, we've had the great pleasure of working with many volunteers. We thank all those who gave their time so generously. This year's line-up of volunteers included: Cathy Houghton, Kris Kossakoski, Fran Chasse, Jane Christie, Dannie Genovese and Judd Lukas.

As always, The Friends of the Nichols Memorial Library continued to innovate in their support of the Library. Each new objective is met with humor and dedication as the Friends help make the Library a better equipped organization with more offerings to our patrons. Once again, I'd like to engage the thanks of the entire Kingston community for The Friends of the Nichols Memorial Library.

We'd like to recognize Doris Williams of Kingston as a most gracious donor to our building expansion fund this year. Valuing the strength of community, and supporting and drawing on that strength, will always provide big returns on investment. Thanks also to the rest of the Kingston community for your support of our programming and fundraising, and for your generous contributions and donations to the Library.

LIBRARY STATISTICS

		Estimated thro	ough 12/31/2008		
Library Cardholders	3,687	up 7.4%	Total Circulation	42,559	
Interlibrary Loans Borrowed	1,424	up 20%	Library Materials	28,338	up .3%
Loaned	595	up 55%	<u>Program Attendance</u> Children's	1.796	
Computer Usage	2,988		Adults	1,027	up 85 %

Respectfully Submitted, **Andrew G. Richmond** Andrew G. Richmond, Library Director

NICHOLS MEMORIAL LIBRARY TRUSTEES

To all the supporters of the Nichols Memorial Library and the residents of Kingston:

As you know, in August 2006 Marilyn Bartlett graciously offered to donate some (approximately 16,500 square feet) of her Depot Street land that abuts the Library. The Kingston voters approved the land donation via a warrant article in March, 2007 and a formal land donation agreement was signed by all parties on October 1, 2007. The offer will expire in March, 2010.

Last year we went forward with the library expansion plans. We developed a design that takes advantage of the existing land, surrounding contours, and the 1898 design. It maintains the integrity of the Historic Register building and the existing window and roof lines have been reflected in the planned addition. We received many favorable comments during the numerous presentations of the expansion plan in 2007-2008.

Because of the bond issue (15 year) associated with the warrant article, we had to receive 60% of the vote in March 2008; we received 56.8%, or only 37 votes short. Therefore, we had every intention of building on the momentum gained in 2007-2008 and going for the expansion in 2009. We only had to get a few more votes!

However, the economy has turned sour and the tax burden on Kingston residents is especially burdensome this year. Reference the Kingston Tax Forum held on November 22, 2008. We all are feeling the anxiety that comes from the uncertainty about our jobs, savings, and the value of our homes. Therefore, we will not put forward a warrant article to expand the library this year. Please be assured that our goal of expanding the 1898 building has not changed. For our supporters, we ask you to maintain your interest in the project. We hope that the next year will bring better times and a better environment for expansion of our beloved library.

Sincerely, The Nichols Memorial Library Board of Trustees

PRESERVE THE PAST AND BUILD FOR THE FUTURE

TOWN CLERK - TAX COLLECTOR

In 2008 there was a decrease of \$65,958.00 in Motor Vehicle revenue compared to a decrease of \$42,216.00 in 2007, and an increase of \$915.00 in 2006. Total vehicles increased by 12. Grand total of vehicles registered was 8,818. Total receipts for the Clerk decreased by \$80,521.00, compared to a decrease of \$47,779.00 in 2007. Boat tax revenue increased by \$107.24. Vital Statistic reports are online in our office from the Vital Records Department in Concord, and are printed in the back pages of this report.

Dogs licensed for the year were 936, plus 20 groups. The revenue decreased by \$1,022.00. All dogs must be licensed every year by April 30th. After May 31st, there is a \$1.00 per month penalty added for each dog. Females and Males are \$9.00; Spayed and Neutered \$6.50. If the owner is over 65, one dog is \$2.00.

During the year there were many people added to the Official Checklist. Deputy Town Clerk Holly Ouellette does this work in conjunction with the Supervisors of the Checklist. Thanks to Eddie C. Thurnquist, Chairman, Robert L. Pothier, Jr. and Dale G. Winslow for their excellent cooperation. Please try to register before the Election Day to save confusion at the polls.

Last year there were four elections. In 2009 there will be one election - the Town and School Meeting on March 10th. Polls will be open from 8:00 am to 8:00 pm at the Town Hall. The Deliberative Session will be on February 3rd at 7:00 pm at the Town Hall. A booklet will be sent out this year to help everyone understand the various articles to be voted on. Special thanks to all the dedicated people who work all day and part of the night to make the elections run smoothly.

We have continued to keep the census daily and, as of 12/31/2008, the population was 7,545, a decrease of 2 from last year. In order to keep these figures on a current basis, 1,011 entries were made. It is very difficult to keep track of those who are constantly moving in and out.

As of December 18, 2000, we've been on-line with the Motor Vehicle Department in Concord. This means that when you leave our office, you are already on-line in the state computer system. All records now have to match and many problems are still surfacing. We then have to call Concord on our direct line to solve the problems before we can continue.

In the Tax Department, the total collections for the year were \$14,433,112.19. Total liens executed on May 7, 2008 were \$317,545.70. If there are any questions, please call us first for help.

In 2008, the first estimated tax bills were due on July 1st. The official tax rate of \$20.96 was set by the Department of Revenue Administration in Concord, and the bills were due on December 1st. After many hours, the second bills were in the mail on October 30th, dated November 1st, so they would be due on December 1st.

Partial payments of not less than \$10.00 are always welcome. After the taxes go in the lien file, the interest rate increases from 12% to 18% per annum. The owners still have two years to redeem the taxes.

Once again, Kingston days was held in August and everyone enjoyed the festivities. There was a good attendance, with good weather. Thanks to all who help in any way to make this annual event a pleasant one for everyone. Volunteers are always needed and, if interested, please contact Carol Briggs at 642-8337. Come join the fun on August 7th, 8th, and 9th, 2009.

Another year has passed and time still flies by as I continue to serve to the best of my ability. I have served as Tax Collector since March, 1960, and as Town Clerk since March, 1970. The offices are now combined. I want to express my sincere appreciation to all elected officials as well as all department heads. I am deeply indebted to Holly Ouellette, Deputy Town Clerk-Tax Collector, for her dedication to the town and for her many "volunteer" hours that she puts in until the job is completed. She is fully trained in all aspects of the job.

Also, many thanks to the following for all their cooperation: Selectmen as well as Kathy, Cindy and Cathy in their office. We miss Ann, who retired last year. Also, Erik Onufer, office clerk; Donald W. Briggs, Jr., Police Chief, and all his officers; Alan Krauss, Maintenance Superintendent; Mike Elliott, Assistant Maintenance Superintendent; Ellie Alessio, Moderator; Mike Priore and Ellen Faulconer in the Welfare Department; Bill Seaman, Fire Chief; Richard St. Hilaire, Road Agent; Robert Steward, Building Inspector; Larry Middlemiss, Health Officer; and Joe Thompson, Electrical Inspector. Everyone works together to make the town run well.

Thanks again to all the residents for your continued support. I appreciate it.

"God Bless America"

Respectfully submitted, *Bettie C. Ouellette* Bettie C. Ouellette Town Clerk-Tax Collector

HIGHWAY DEPARTMENT

I don't need to tell Kingston's residents that 2008 was a challenging year for the highway department. Winter storms and general road maintenance kept the five employees of the department more than occupied. We also have the responsibility to maintain town buildings and grounds, and we think our efforts contribute greatly to the beauty of the town and the quality of life here in Kingston.

Topping the year was the December ice storm, requiring that we clear brush away from utility wires and branches and trees from the roadways. The crews worked day and night that week to facilitate the work of the line crews from the utility companies. If residents were aware of the amount of work done and the sacrifices that department personnel made, they'd be as proud of them as I am.

In 2009, we'll be overseeing work on replacement of the Powwow River Bridge on New Boston Road, which was "red listed" by the state in 2007. The work will be done by Thibeault Corporation out of Londonderry, and the bridge will be a culvert design. It's hoped that the road will be closed for only a four to six week period. The work will be paid for, in part, with interest earned on the former landfill revenue account, which the voters designated as an expendable trust fund for infrastructure improvements in 2007. The state will reimburse 80% of the total cost but, as the bridge wasn't actually scheduled for replacement until 2013, that is when the reimbursement funds will be released. We think that, by doing the work now, safety considerations are being addressed in a timely manner and work is being done at a time when construction costs are at a relatively low level.

It's a pleasure to serve the residents of Kingston, and I'm enormously proud of the employees that work not only for the highway department, but for grounds and building maintenance as well.

Respectfully submitted, *Richard D. St. Hilaire* Richard D. St. Hilaire, Road Agent

BUILDING INSPECTOR

Office and inspection hours were cut this year in an attempt to meet the constraints of the default budget adopted by voters in March. Office hours at present are 9:00 am to 11:00 am, Monday through Friday. Because the office may be unattended when inspections are being made, it may be advisable to call ahead. If I'm not available to accept your call at 642-3342, extension 104, you may leave a message.

Applications for permits are available in the Selectmen's office during their regular office hours. Applicants can pick up the paper work and return the completed forms to that office.

Following is the breakdown of the 120 permits issued during 2008:

New Single Family Homes	18
Commercial Buildings	1
Demolitions	4
Additions/Renovations	97

Respectfully submitted, *Robert Steward* Robert Steward, Building Inspector

HEALTH OFFICER

The Health Officer is required to address a variety of complaints and enforcement actions, ranging from simple trash related events to illegal expansion of structures without proper septic system approvals. In 2008, I satisfactorily resolved 22 complaints/violations. I currently am pursuing an additional 19.

There has been an increase both in West Nile Virus (WNV) and in Eastern Equine Encephalitis (EEE) in the state. However, no mosquito pools in Kingston were confirmed to contain EEE. In conjunction with Dragon Mosquito Control, we have continued a monitoring program, treating all catch basins and culverts for possible mosquito pools. The vector control health regulation adopted in 2006 allows us to request residents to remove debris piles considered to be potential mosquito breeding areas.

Department statistics for 2008 are as follows:

Test Pits Witnessed	33
Subsurface Design Plans Reviewed	56
Failed Systems Repaired or Replaced	16
Bed Bottom Inspections	38
Approvals for Backfill	34
Occupancy Inspections	7
Business Occupancy Approvals	9
Well Drilling permits Issued	28
Childcare Facility Inspections	2
Site Plan Reviews	8
Building Permit Reviews	21
Demolition Permit Reviews (for asbestos)	9

The work of the office entailed a total of 1,070.5 hours and 1,265 miles.

Respectfully submitted,

Laurence Middlemiss

Laurence Middlemiss, Health Officer

HUMAN SERVICES

The Human Services Department has, unfortunately, seen a marked increase in the need for our assistance this year. This department provides emergency assistance to Kingston residents faced with a financial crisis due to events such as illness, lay-off, or other hardship. We also refer our residents to the appropriate State agencies to help with any continued assistance that may be required. This department is funded through the Town budget process to be able to provide these services.

However, the Kingston Food Pantry and the Annual Christmas Toy Drive are completely funded through your donations. Once again, Kingston Residents have exhibited their overwhelming commitment to their community with their tremendously generous donations not only at the holidays, but throughout the year. We wish to take this opportunity to acknowledge those who have supported our efforts throughout the year. For those who remain anonymous, or whom we have mistakenly omitted, please accept our thanks, as well.

JMA Demolition, Kingston Thomas Campbell, Dunkin Donuts John Cassanelli, PetroKing Kingston Area Jr. Women's Club Doris and Leonard Daigneault Southern NH Trailblazers VFW Post 1088 Public Service, NH First Congregational Church Pilgrim United Church of Christ Bethany Church SRSD High School Key Club E. Kingston Elementary School George and Leslie Weiskopf Conrad and Phyllis Magnusson Ernest and Elizabeth Landry John and Donna DeMeo Mark and Jeanne Waruszyka Diane and Edward McAskill

Deb and Dave Powers Memories Ice Cream James and Charlotte Rankin Lillian Henshaw Kingston Pizza Curves Magnusson Farms Boy Scout Troop 90 Comac Pump and Well **Torromeo Industries TD BankNorth** SRSD Middle School SRSD D.J. Bakie School **Epping Family Health** Richard and Patricia Busch Cynthia and David Swierk Bill and Natalie Timmons Shannon Leate-Varney Christine Arata

Gladys Metcalf-Ray Christopher DeYoung Dan Sweet Lynn Gainty The Faulconer Family Heidi Blais John and Jean Pizar The Talbot Family Margie Bean Virginia Bake William Bartlett, Jr. John Whittier **Charles** Currier Jennifer Foster Michele Sycz J. Jaworski Beth Hanson Bob Parshlev

We thank all the Town Departments for their assistance during the year but special thanks go to the Fire Department, especially Karyn Maxwell, for their efforts during the Toy Drive; and Alan Krauss, Mike Elliot, Richard St. Hilaire and the Highway Department crew for their much-appreciated help during the year. We also need to recognize Kingston resident Sue Phillips for her gracious assistance and support, especially at the Holidays.

Respectfully submitted, *Michael Priore* Michael Priore, Director Kingston Human Services

BOARD AND COMMITTEE REPORTS

BOARD OF SELECTMEN

This has been the most challenging year of my six years as a member of the Board of Selectmen.

The December ice storm and resulting power outage presented heavy challenges to all of the town's departments, and the Board wishes to recognize in particular Fire, Police, Highway, and Emergency Management personnel, as well as School Superintendent Keith Pfiefer, for their extraordinary efforts in minimizing the impact of that serious, dangerous situation.

In March, the voters approved a default budget. The effect was that the 2008 budget was essentially the same as the 2007 budget. Because of careful management by the Board of Selectmen, cuts made were not noticeable to the average town resident. Some of the cuts affect the infrastructure of the town. For example, no town roads were paved in 2008, and only one of two vacancies in the Police Department was filled. The cuts will have minimal impact in the short term, however, over the long term these and other cuts will significantly impact town services.

There was a \$0.21 increase in the town's portion of the tax rate, due to \$390,000 in warrant articles passed by the town in March. The \$390,000 equates to about a \$0.56 increase, however through fiscal restraint, the Selectmen were able to reduce that increase to \$0.21.

As I write this report, the bridge on New Boston Road over the Pow Wow River is being reconstructed. In May of 2007 the state Department of Transportation red listed the bridge. Costs will be covered by interest earnings on the expendable trust fund set up in 2007 from excess landfill revenues, along with some grant money. There will be no cost to tax payers for the bridge replacement. The expense actually is 80% reimbursable by the state, however the money won't be available until 2013. This type of expenditure, for infrastructure replacement, is exactly why the \$6 Million Dollar landfill closure surplus was set aside in a trust fund.

I would like to extend a special thank you to all the volunteers who donate their time to make Kingston such a caring community. These individuals truly are the unsung heroes that make life better for all of us. Without the thousands of hours of time volunteered each year by these citizens, Kingston would not be so pleasant a community to live in.

Respectfully submitted, **Peter V. Broderick** Peter V. Broderick, Chairman

CABLE COMMITTEE

The Cable Committee was revived this year by the Board of Selectmen, in order to prepare for negotiations with Comcast for a 2011 franchise renewal.

In July, we held the first public ascertainment hearing to determine whether there are concerns about our present service or if there are services or conditions that residents or officials might like to see included in the negotiations. There have been some FCC rules changes that will affect the negotiating process, but the town has had a good relationship with Comcast, and we expect negotiations to go well. As part of a comprehensive approach to the renewal opportunity, we have contacted alternative providers as well, and discussions are underway.

To enhance the town's own Public Access capabilities, we continue to seek volunteers willing to learn the system and help with the broadcast of live community meetings and taped sports or educational events. We will seek again in 2009 to fund a part-time cable operator from the proceeds of the franchise agreement with Comcast. The agreement with them provided for two-fifths of the proceeds to be used in operation of Channel 21, but to date voters have not opted to fund the position.

For the 2011 renewal and at any time in the future, we ask that residents make known to the Selectmen's office any concerns or ideas relating to cable service. All information received is vital to our communicating community needs to Comcast or to other cable providers with whom we may be dealing.

Respectfully submitted, *Laurence Middlemiss* Laurence Middlemiss, Chairman

CONSERVATION COMMISSION

The Kingston Conservation Commission (KCC) continues to provide advice to the Planning Board and other town committees and boards regarding natural resources and conservation matters, primarily through the site plan review process. This year we did not see much in the way of site plans involving potential impacts to natural resources. The changes to the town wetland ordinance that we helped write with the Planning Board were finalized and approved by the Town in March. We have seen only one site plan submittal utilizing the new wetland buffer delineation process.

The last of the boundary surveys of the Town Forest parcels has been completed. The surveys were needed to place the parcels into permanent conservation easements. The Southeast Land Trust now holds the easements on the five Town Forest parcels. With the assistance of the Southeast Land Trust, we applied for and were awarded a \$10,000 grant from the William P. Wharton Trust, to assist in the purchase of the Tucker property.

Two members of the KCC currently are part of a sub-committee working with members of the Planning Board and with the Friends of Kingston Open Space (FOKOS) on preparing an Open Space Plan, which will be incorporated into the Town Master Plan. The Open Space Plan will provide guidance to Town Planners in the future regarding the acquisition and preservation of open space in Kingston.

Once again, we thank KCC member Dave Ingalls for completing another year of compiling water quality data from Great Pond. The collected data is used to monitor potential negative human impacts to the lake water quality.

Respectfully submitted, *Brian Quinlan* Brian Quinlan, Chairman

ENERGY COMMITTEE

In the spring of 2008, the Selectmen appointed the members of the Energy Committee. The committee was established by the March, 2007 Town Meeting for the purpose of recommending means by which the community can save energy and reduce emissions. The current active membership includes Bart Noyes, Joanne Lambert, Betty Stevens and Toot Wentzel. We established a meeting schedule - generally one posted meeting and one work session a month. As an official committee, we are subject to the "Right to Know" law; our meetings are posted and minutes are kept. Meetings have been held in the new high school and typically last for two to three hours.

The mission statement that we have adopted says that, "We are members of a community working together to address energy and related environmental concerns. It is our purpose to create meaningful solutions through education, dialog and action." Our motto is, "*Moving our community toward a sustainable future*".

Some of the events and activities we have been involved in include:

- Kingston Days booth to provide information on energy conservation and community gardening
- Collaboration with Megan Fisk of Sanborn Regional High School
- Participation in the "Going Green" program sponsored by the School Board
- Swasey Parkway, Exeter Peace Rally booth
- A program with the Sanborn Regional School District to identify and control energy consumption and costs and carbon emissions
- Research of past town energy costs to determine a projected 2008 expenditure of \$165,000 - twice the 2003 cost
- Benchmarking of town buildings to establish baseline energy consumption, related costs, and carbon emission data
- A December 10th workshop for training in the EPA's Energy Star Portfolio Manager benchmarking software
- A Home Energy Audit workshop sponsored by the Brentwood Energy Committee
- Meetings with the Rockingham/Strafford Energy Committee Alliance
- Cooperation with the N. H. Department of Environmental Services Climate Change Policy Task Force to formulate a comprehensive, statewide response to the challenges of climate change

In 2009, we will work to develop an Energy Vision for the town, will complete the energy benchmarking of municipal buildings, and will expand outreach efforts. We invite citizens to attend one of our meetings and see first-hand what we're about. There is a richness of opportunity to learn, to work together, and to help the town and its residents.

Respectfully submitted,

Herbert Noyes

Herbert Noyes, Chairman

HISTORIC DISTRICT COMMISSION

The members of the Historic District Commission take the responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic District" seriously and with all good intentions of fairly executing the regulations and articles as applications are presented. As the town grows and increased pressure is put on developing land within both HD1 and HD2, this job of preservation becomes more challenging and more important than ever.

In 2008, there were 6 approved applications. The board participated with the Planning Board in preparing the new sign ordinance for the town's approval. Members attend regional planning conferences to keep current with laws, procedures and issues.

The Commission is pleased to report the completion of Phase I of the Design Guidelines, a project led by Jay Wickersham, a specialist in design, construction, environment and land use law with the firm of Noble and Wickersham. The purpose of these guidelines is to offer concrete information and examples to clarify the Ordinances and Regulations that govern Kingston's historic districts. Member Randy Kezar has enhanced the project with the photographs he has taken of every building in HDI. Copies of the Design Guidelines may be viewed in the Selectmen's and/or Town Clerk's Office. Although it was our plan to complete Phase II in 2008, the default budget did not permit this to take place. We will seek the funds for this again in 2009.

Meetings are held on the second Tuesday of each month at 7:00 pm in the Town Hall. All meetings are noticed in the Town Hall and Post Office. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office and submitted to the HDC for review. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are now available on line at the Town of Kingston website.

Respectfully submitted,

Virginia Morse

Virginia Morse, Chairman

Members of the Historic District Commission:

Virginia Morse, Chairman George Korn, Vice-Chairman Craig Federhen Glenn Coppelman, Planning Board Representative Chuck Hart, Selectmen's Representative John Flanders Randy Kezar Stanley Shallet, Alternate

PLANNING BOARD

The Planning Board meets at least three times a month (usually the first, third and fourth Tuesdays) in the Kingston Town Hall. Elected Board members volunteer their time to review development applications, determine compliance with local ordinances and regulations, gather public input and comment, and vote on each submittal. The Planning Board also is responsible for maintaining an updated Master Plan for the town per state statute. Meetings are open to the public, and can consist of hearings and discussion on a wide variety of issues including:

- Commercial/Industrial Site Plan Reviews
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan/Capital Improvement Plan Development and Updating

In 2008, the Planning Board proposed, and voters supported, a new Wetlands Ordinance for the Town of Kingston. The new Ordinance provides much more flexibility in determining the amount of buffer needed between development and a given wetland. It recognizes that not all wetlands are created equal, and uses a point value system to rate the quality and performance of wetlands and, thus, the amount of buffer appropriate for their protection. It is a unique approach that balances development needs with natural resource protection.

Also, in an effort to enhance the recently updated Master Plan, the Planning Board is working collaboratively with the Conservation Commission and the Friends of Kingston Open Space (FOKOS) to develop an Open Space chapter for the town's Master Plan. The objective is to establish guidance for the town on open space needs as the community grows and develops. Again, the concept is to balance land uses so that Kingston remains a desirable place to live and work.

Once again, the Planning Board applied for a 50/50 matching grant from the Rockingham Planning Commission's Targeted Block Grant Program. The Municipal Budget Committee continues to be very supportive of funding this line item in the Planning Board's budget. It gives the Planning Board much flexibility in seeking out grant funding opportunities for projects that further the work of the Board and, ultimately, benefit the Town of Kingston. The Board will use this year's grant, under contract with the Rockingham Planning Commission, to prepare for the State's new Workforce Housing law that takes effect on July 1, 2009. We will review Kingston's zoning ordinance to determine if it complies with the new law and, if not, take action to make the necessary adjustments.

After many public hearings and related data analysis the Planning Board conditionally approved a 36,000 square foot supermarket to be built at the intersection of Main Street and Route 125. It is, by far, one of the most significant developments ever proposed for our community.

The Planning Board is grateful for the guidance, dedication and hard work of Glenn Greenwood (Circuit Rider Planner) and Ellen Faulconer (Administrative Assistant). We also offer our sincere thanks to Kingston residents and all town departments, committees and commissions for their invaluable help in the planning process. The Planning Board office is located upstairs in the Town Hall. For current office hours, please call 642-3706.

Respectfully submitted,

Glenn Coppelman

Glenn Coppelman, Chairman

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) is a public regional planning agency established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities. The Commission serves a State-defined planning region that includes 27 municipalities in southern and seacoast Rockingham County with a population of approximately 180,000. Commission membership is maintained through the payment of annual dues, based on town population.

The RPC is controlled by a Board of Commissioners, who set policy, oversee the budget and decide what work the Commission will undertake. Each member town appoints at least two Commissioners to the RPC Board. The Commissioners representing Kingston are Ken Weyler and Glenn Coppelman.

The local technical services provided by the Commission include the preparation and updating of master plans, Capital Improvement Plans, open space plans, natural resource inventories and a variety of other planning documents; providing 'circuit rider' (shared) planners for smaller towns; assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; drafting & updating zoning ordinances and subdivision & site plan regulations.

Regional planning services include area wide transportation planning and project development, regional housing needs, regional conservation and greenway planning, economic development strategies, promoting regional cooperation and advising towns on proposed developments that could have regional impact.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues. Please feel free to contact your Commissioners for more information.

Respectfully submitted,

Glenn Coppelman and Ken Weyler

Glenn Coppelman and Ken Weyler Rockingham Planning Commissioners

RECREATION COMMISSION

The members of the Kingston Recreation Commission and the Friends of the Commission extend their sincere "Thank You" to all the volunteers who helped the Commission throughout the year with its annual activities.

Volunteers help with the weekly Senior Luncheons, Easter parties, the 8week Youth Summer Camp program, and field trips. The Commission also offers bus trips for senior citizens and residents.

The first "Pumpkins on the Plains" was a great success, with over 90 carved and/or painted pumpkins.

The Commission also donates and volunteers throughout the year for the Senior Luncheons, the annual Thanksgiving dinner, the Meals-on-wheels "Santa for Seniors" program, and the annual Christmas Tree Lighting on the Plains in December where hot chocolate and hot cider are served.

The Town now owns the former YWCA Camp, with water frontage on Kingston Pond. This is expected to be a great Community Project. As we plan our 2009 Activities, we must ask for help from the Town Residents. We are in drastic need of volunteers for our committees, to become members of the Recreation Commission and/or the Friends of the Commission. Parents are needed to become officers of these committees and get involved in activities.

We look forward to working with the Selectmen and Town Department Heads to prepare the YWCA location, and its buildings, for use by Kingston's residents. To volunteer, please call Roger Clark at 642-7257.

Respectfully submitted,

Roger Clark

Roger Clark, Chairman Kingston Recreation Commission

VITAL STATISTICS

BIRTHS

Child's Name

Chevalier, Bailey Ann Allen. Noah James Chesbro, Jordvn Elizabeth Augusta, Halev Rose Gearin. Abbev B Comeau. Ariel Rose Lumnah, Paige Elizabeth Lumnah, Julie Rose Wojtkowski, Colby Marshall Giard, Asher Morgan Klimovich, Maxim Joseph Cook. Isabelle Autumn Havev. Alexandria Carmela Macknight, Lillian Grev Goodro, Ian David Brown, Javden Joseph Plouffe, Angelina Grace Alder, Gabriele James Patrie, Adele Jeanne Hood, Phoebe Jess Stuart, Rowan James Mahoney, Colin Raymond McAuliffe. Scarlett Ivv Galloway, Cameron Anderson Haskins, Liam Wesley Shnidman, Jacob Deagan O'Neil, Ryley Conor Flynn, Vivian Rifka Smith, Landon Jamison Mahoney, Brendan George Daly, Ryan James Ward, Grace Josephine Ard, Gradyn Lance

Date of Birth Place of Birth 01/07/2008 Exeter, NH 01/09/2008 Dover, NH 01/11/2008 Exeter, NH 01/30/2008 Exeter, NH 02/21/2008 Exeter, NH 02/21/2008 Exeter. NH 03/15/2008 Exeter. NH 03/15/2008 Exeter, NH 03/29/2008 Manchester, NH 04/02/2008 Exeter, NH 05/17/2008 Exeter, NH 05/23/2008 Manchester, NH 05/23/2008 Exeter, NH 05/24/2008 Exeter, NH 05/26/2008 Exeter. NH 05/31/2008 Exeter. NH 05/31/2008 Exeter. NH 06/02/2008 Exeter, NH 06/03/2008 Exeter, NH 06/04/2008 Exeter, NH 06/10/2008 Exeter, NH 06/22/2008 Exeter, NH 06/23/2008 Exeter, NH 06/23/2008 Exeter. NH 07/12/2008 Exeter. NH 07/15/2008 Exeter. NH 08/17/2008 Exeter. NH Exeter, NH 08/25/2008 09/04/2008 Exeter, NH 09/08/2008 Exeter, NH 10/14/2008 Exeter, NH 11/03/2008 Exeter, NH 12/15/2008 Exeter, NH

Father's Name

Chevalier, Christopher

Allen, James

Chesbro, David

Augusta, Robert

Gearin. Robert

Comeau. Peter

Lumnah. John

Lumnah, John

Giard, Jason

Cook. Oliver

Havev, Daniel

Klimovich, Vitaly

Macknight, Paul

Goodro, Aaron

Patrie, Paul

Hood, Jarrett

Stuart, Aaron

Mahoney, David

McAuliffe. Micah

Galloway. Anderson

Haskins, Christopher

Shnidman. Michael

O'Neil, Joseph

Smith, Jamison

Mahoney, Kevin

Ward, Matthew

Flynn, Kevin

Daly, Jeffrey

Ard, Lance

Brown. Zacharv

Plouffe. Theodore

Wojtkowski, William

Mother's Name

Veinot, Sherry Allen. Nicole Chesbro, Brenda Augusta, Valencia Gearin. Sonva Zarnav. Jennifer Lumnah. Karen Lumnah, Karen Wojtkowski, Diane Beltran, Brendaly Klimovich, Natasha Havman. Christina Havey, Kellv MacKnight, Lockett Goodro, Wendy Thibault. Lauren Russo, Anna Mav Alder, Nicole Patrie, Jennifer Hood, Erika Stuart, Christine Mahoney, Robyn Gearty. Bonnie-Jeanne Galloway, Melissa Jenkins, Amv Shnidman. Beth Edders, Janice Flynn, Tamora Smith, Amy Mahoney, Paula Daly, Allison Zoffoli, Holly Ard, Crystal

Eaton, Jenna Rae O'Kane, Dylan Robert Chevalier, Madison Avery Roland, Harrison Tindale
 12/18/2008
 Exeter, NH

 12/19/2008
 Exeter, NH

 12/23/2008
 Exeter, NH

 12/27/2008
 Exeter, NH

Eaton, Christopher O'Kane, Jeffery Chevalier, Christopher Roland, Christopher Eaton, Karrie O'Kane, Jean Chevalier, Sherri Roland, Sarah

MARRIAGES

Date	Groom's Name	Residence	Bride's Name	Residence	Place of Marriage
02/15/2008	Allison, Bryan D.	Cleveland, TN	Tremblay, Sarah E.	Kingston, NH	Kingston
03/09/2008	Gerstman, Howard	Kingston, NH	Lacourse, Marie R.	Kingston, NH	Kingston
03/15/2008	Nash, Thomas E.	Kingston, NH	Musso, Audrey B.	Kingston, NH	Kingston
03/15/2008	Wydola, Mark J.	Kingston, NH	Economakis, Melissa D.	Lowell, MA	Hudson
03/22/2008	Talham, Brian J.	Kingston, NH	Zhang, Man	Brentwood, NH	Exeter
03/31/2008	Clement, Christopher G.	Kingston, NH	Quigley, Elyssa B.	Kingston, NH	Plaistow
05/17/2008	Chevalier, Christopher M.	Kingston, NH	Veinot, Sherri L.	Kingston, NH	Hampstead
05/18/2008	Ward, Matthew T.	Kingston, NH	Zoffoli, Holly R.	Kingston, NH	Kingston
06/21/2008	Jarrett, Craig	Haverhill, MA	Smith, Kathleen M.	Kingston, NH	Rye
06/27/2008	Denver, Ryan S.	Kingston, NH	Aleman, Jenesi	Kingston, NH	Kingston
07/04/2008	Buzzell, Bradley E.	Kingston, NH	Jennings, Kim T.	Danville, NH	Kingston
07/12/2008	Bowley, Edward J.	Kingston, NH	Baillargeon, Lisa S.	Kingston, NH	Candia
08/01/2008	McGibbon, Roland G.	Kingston, NH	Spirito, Darlene G.	Kingston, NH	Atkinson
08/02/2008	lannalfo, Dana J.	Kingston, NH	Conte, Angela L.	Kingston, NH	Kingston
08/08/2008	Stringer, Andre J.	Kingston, NH	Latraverse, Josephine M.	Kingston, NH	Manchester
08/09/2008	Lacharite, William R.	Kingston, NH	Racca, Nicole A.	Kingston, NH	Weare
08/16/2008	Gadwah, Tyler M.	Kingston, NH	Kearney, Colleen M.	Kingston, NH	Meredith
08/18/2008	Cole, Arthur W.	Kingston, NH	Visconte, Selina M.	Kingston, NH	Portsmouth
08/23/2008	Wells, Kenneth J.	Kingston, NH	Hagan, Theresa M.	Kingston, NH	North Conway
08/29/2008	Bibeau, Scott J.	Kingston, NH	Sadowski, Sylvia K.	Kingston, NH	Windham
09/27/2008	Desesa, Timothy M.	Kingston, NH	Eaton, Michele R.	Kingston, NH	Kingston
10/01/2008	Foley, Scott D.	Kingston, NH	Landry, Heather M.	Kingston, NH	Exeter
10/05/2008	Wade, Robert M.	Kingston, NH	Morse, Elizabeth M.	Manchester, NH	Henniker
10/11/2008	Sears, Edward W.	Kingston, NH	Thy, Sochanna	Lowell, MA	Nashua
10/11/2008	Woodward, John W.	Epping, NH	Blattenberger, Amy M.	Kingston, NH	Fremont
10/12/2008	Gaieski, James A.	Kingston, NH	Lupczwicz, Leslie A.	Kingston, NH	Hampton

10/12/2008	Ryan, Dustin A.	Kingston, NH	Gillespie, Nicole S.	Kingston, NH	Kingston
10/19/2008	Cook, Oliver T.	Kingston, NH	Hayman, Christina M.	Kingston, NH	Bradford
10/25/2008	Thomas, Mark A.	Kingston, NH	Tarzia, Cathy S.	E. Hampstead, NH	Hampstead
11/06/2008	Towne, Robert J.	Hampstead, NH	Cournoyer, Gladys A.	Kingston, NH	Hampstead
11/07/2008	Rothwell, Christopher M.	Kingston, NH	Brown, Lindsay M.	Kingston, NH	Somersworth
11/29/2008	Eggleston, Mark A.	Kingston, NH	Beltran, Mari I	Kingston, NH	Sandown
12/20/2008	Johnson, Thayer E.	Kingston, NH	Carpenter, Anne Marie	Kingston, NH	Atkinson

CIVIL UNIONS

Date	Person A Name	Residence	Person B Name	Residence	Place of Civil Union
01/01/2008	Wiernicki, Sandra G.	Kingston, NH	Straub, Karen S.	Kingston, NH	Exeter

DEATHS

Date	Decedent	Place of Death	Father's Name	Mother's Maiden Name	Military
01/27/2008	Matheson, Ronald	Exeter	Matheson, John Sr.	Stackhouse, Margaret	Y
04/08/2008	Merrill, Robert	Exeter	Merrill, Louis	Akeson, Helen	Y
04/09/2008	Deroche, Jonathan Jr.	Kingston	Deroche, Jonathan Sr.	Bierley, Debbie	Ν
05/06/2008	Nason, Glory	Exeter	Moore, James	Penney, Avis	Ν
05/06/2008	Goguen, James	Kingston	Goguen, Zoel	White, Pauline	Ν
06/08/2008	Stark, Helen	Brentwood	Stukas, Charles	Dukant, Patricia	Ν
06/09/2008	Guillette, Cherylann	Exeter	Lister, Gordon	Leo, Palma	Ν
06/23/2008	Oley, Dan	Kingston	Oley, Stanley	Hosaflook, Ruth	Ν
06/28/2008	Englehardt, Francis Jr.	Epping	Englehardt, Francis Sr.	Dickinson, Priscilla	Ν
07/01/2008	Bedul, Lucille	Brentwood	Sansoucie, William	Beauparlant, Albertine	Ν
07/11/2008	Dolliver, Peter	Lebanon	Dolliver, Gerard Jr.	Pond, Sandra	Ν
07/21/2008	Lamothe, Gilbert	Exeter	Lamothe, Gilbert	Way, Helen	Y
08/10/2008	Mansfield, Luke	Kingston	Mansfield, James	Mitchell, Virginia	Ν
08/11/2008	Phelan, Fenton	Kingston	Phelan, Fenton	Leblanc, Mary	Y
08/12/2008	Lavoie, Geraldine	Exeter	Connell, Gerald	Edwards, Emma	Ν
08/27/2008	Scott, Walter Jr.	Exeter	Scott, Walter Sr.	Sherwood, Beatrice	Y
09/12/2008	Davis, Monique	Kingston	Feenstra, Jacob	Backels, Margaret	Ν

09/30/2008	Edwards, Mary	Kingston	Klimavich, Egnas	Derr, Anne	N
10/16/2008	Bakie, Adine	Kingston	Decatur, Clarence	Forrest, Isabelle	Ν
10/28/2008	Emmons, Herbert	Exeter	Emmons, Ernest	Estey, Ethel	N
12/08/2008	West, Helen	Exeter	George, Ora	Cosgrove, Ella	N
12/12/2008	Jenkins, Larry	Derry	Jenkins, D.	Walsh, Marcene	N
12/22/2008	Densmore, Philip Jr.	Kingston	Densmore, Philip	Skinner, Constance	Y

IN MEMORIAM

Lawrence B. Cheney

The town was saddened by the loss, on January 24, 2008, of Lawrence Bliss Cheney, a native son of Kingston and graduate of Sanborn Seminary and the University of New Hampshire.

A logger and operator of one of the last water-powered mills in New Hampshire, Mr. Cheney served the community for many years as the Supervisor of the Checklist.

