



Kingston, New Hampshire

2009 Town Report



TOWN OF KINGSTON

2009 Annual Report



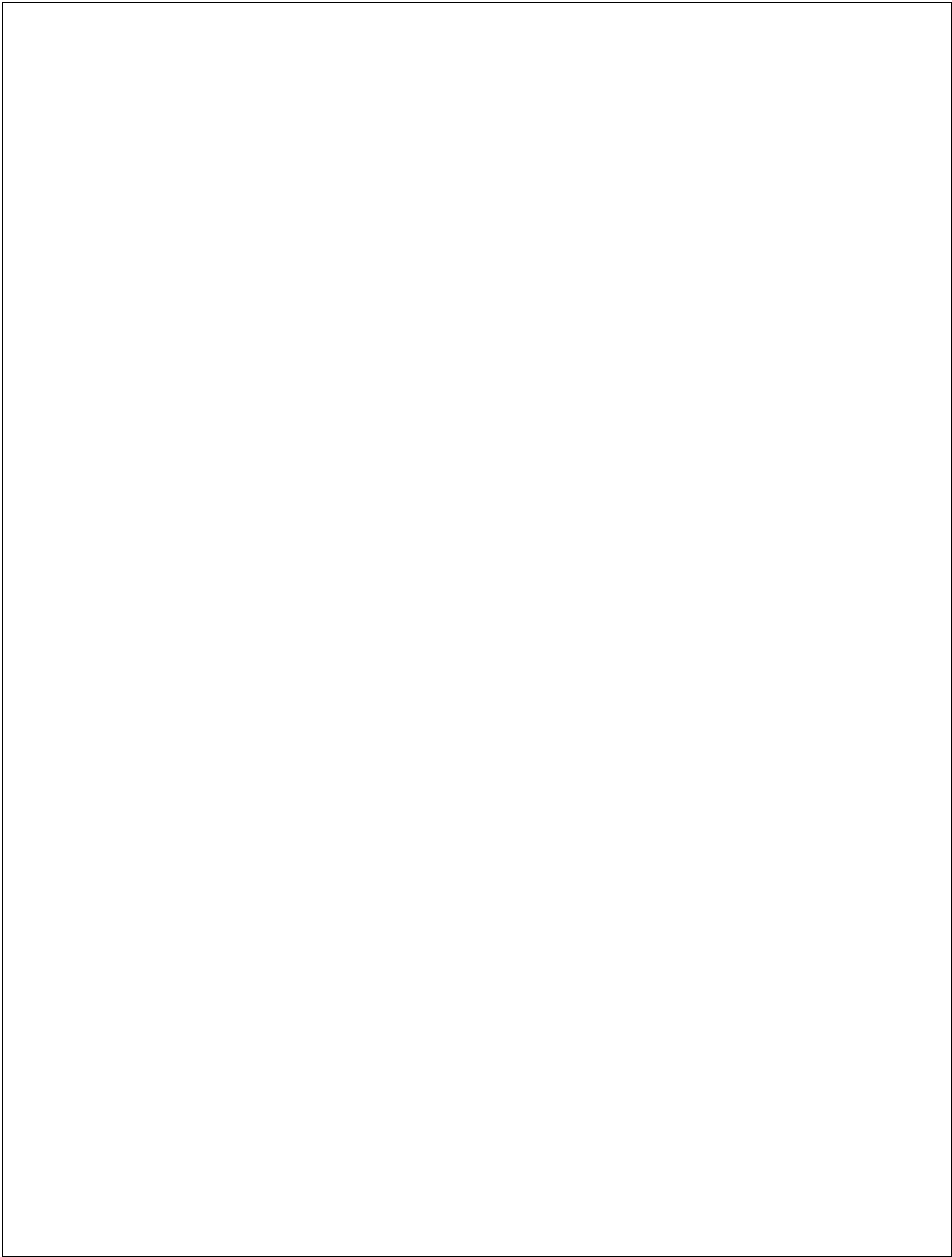


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ELECTED OFFICERS

BOARD OF SELECTMEN

Charles A. Hart, Chairman
Mark A. Heitz
Peter V. Broderick

Term Expires 2010
Term Expires 2011
Term Expires 2012

MODERATOR

Electra L. Alessio

Term Expires 2010

TOWN CLERK - TAX COLLECTOR

Bettie C. Ouellette
Holly Ouellette, Deputy (Appointed)

Term Expires 2012

TREASURER

Jayne E. Ramey
Francesca MacMahon, Deputy (Appointed)

Term Expires 2010

ROAD AGENT

Richard D. St. Hilaire

Term Expires 2012

SUPERVISORS OF THE CHECKLIST

Robert L. Pothier, Jr.
Eddie C. Thurnquist
Dale G. Winslow

Term Expires 2010
Term Expires 2012
Term Expires 2014

TRUSTEES OF THE TRUST FUNDS

R. Bradley Maxwell
Donna Winslow
Joyce C. Davies
George S. MacMahon
Edmund J. Caillouette

Term Expires 2010
Term Expires 2010
Term Expires 2011
Term Expires 2011
Term Expires 2012

LIBRARY TRUSTEES

Katie McDonough
Robert Grier
Anthony L. Whitcomb
Judith L. Lukas
Dannielle Genovese
Wilhelmina Bradley
Jane H. Christie

Term Expires 2010
Term Expires 2010
Term Expires 2010
Term Expires 2010
Term Expires 2011
Term Expires 2012
Term Expires 2012

FIRE WARDS

Kent Walker
Kevin Schea
John A. Merrill

Term Expires 2010
Term Expires 2011
Term Expires 2012

CONSTABLE

William G. Harvey, Sr.

Term Expires 2011

POLICE OFFICERS

James M. Champion
Joel T. Johnson

Term Expires 2012
Term Expires 2012

APPOINTED OFFICIALS

POLICE CHIEF	Donald W. Briggs, Jr.
FIRE CHIEF	N. William Seaman
HUMAN SERVICES DIRECTOR	Michael R. Priore
HEALTH OFFICER	Laurence P. Middlemiss
STATE FOREST FIRE WARDEN	William A. Timmons
TREE WARDEN	Richard D. St. Hilaire
ANIMAL CONTROL OFFICER	Barbara J. Glynn
EMERGENCY MANAGEMENT DIRECTOR.....	Norman Hurley
ASSISTANT-EMERGENCY MANAGEMENT	N. William Seaman
ASSISTANT-EMERGENCY MANAGEMENT	John Powers
BUILDING INSPECTOR	Robert Steward
ELECTRICAL INSPECTOR	Joseph W. Thompson
FIRE INSPECTOR.....	Scott McLellan

STATE OFFICIALS

DISTRICT 23 STATE SENATOR

Margaret W. Hassan

DISTRICT 8 STATE REPRESENTATIVES

John W. Flanders, Sr.

Melissa L. B. Lyons

Norman L. Major

John B. Sedensky

Don H. Van Patten

David A. Welch

Roger G. Wells

BOARDS AND COMMISSIONS

PLANNING BOARD

Scott H. Ouellette	Term Expires 2010
Richard G. Wilson	Term Expires 2010
Norman R. Hurley, Chairman	Term Expires 2011
Glenn G. Coppelman	Term Expires 2011
Jay Alberts	Term Expires 2012
Ernest J. Landry	Term Expires 2012
Richard D. St. Hilaire (Alternate)	Term Expires 2010
Marilyn B. Bartlett (Alternate)	Term Expires 2011
Mark A. Heitz, Selectmen's Representative	

ZONING BOARD OF ADJUSTMENT

Electra L. Alessio, Chairman	Term Expires 2011
Kevin W. Burke	Term Expires 2011
Raymond R. Donald	Term Expires 2012
John Whittier	Term Expires 2012
Kurt Baitz (Alternate)	Term Expires 2010
Jay Alberts (Alternate)	Term Expires 2011
Tammy L. Bakie (Alternate)	Term Expires 2012
Benedetto Romano (Alternate)	Term Expires 2012
Daryl Branch (Alternate)	Term Expires 2012
Peter D. Coffin (Alternate)	Term Expires 2012

MUNICIPAL BUDGET COMMITTEE

Edward Conant	Term Expires 2010
Carla Crane	Term Expires 2010
Mary K. Fidler	Term Expires 2010
Sandra Seaman	Term Expires 2010
Keith Dias	Term Expires 2010
Wanda Millett	Term Expires 2010
Ronald Conant	Term Expires 2011
Lynn Gainty, Chairman	Term Expires 2011
Ellen Faulconer	Term Expires 2011
Debra F. Powers	Term Expires 2011
Marilyn B. Bartlett	Term Expires 2012
Gary T. Finerty	Term Expires 2012
Peter V. Broderick, Selectmen's Representative	

CONSERVATION COMMISSION

Brian Quinlan, Chairman	Term Expires 2010
Stephanie Giannetti	Term Expires 2010
Paul O. Blais	Term Expires 2011
Bruce Cliff	Term Expires 2011
Craig Federhen	Term Expires 2011
David E. Ingalls, Forest Project Manager	Term Expires 2011
Richard D. St. Hilaire (Alternate)	Term Expires 2010

ENERGY COMMITTEE

Herbert Noyes	Term Expires 2012
Margaret Wentzell	Term Expires 2012
Joanne Lambert	Term Expires 2011
Betty M. Stevens	Term Expires 2011
Francesca MacMahon	Term Expires 2010

RECREATION COMMISSION

Paul Butler	Term Expires 2010
Roger C. Clark	Term Expires 2010
Anne Wrenn	Term Expires 2010
Ralph E. Murphy	Term Expires 2010

HISTORIC DISTRICT COMMISSION

Virginia M. Morse, Chairman	Term Expires 2010
Craig Federhen	Term Expires 2010
John W. Flanders, Sr.	Term Expires 2010
Randall A. Kezar	Term Expires 2012
Judy S. Rubin	Term Expires 2012
Stanley Shallett (Alternate)	Term Expires 2011
Peter V. Broderick, Selectmen's Representative	
Glenn Coppelman, Planning Board Representative	

KINGSTON DAYS COMMITTEE

Mary Fidler	Term Expires 2011
Gary Finerty	Term Expires 2011
Holly Ouellette	Term Expires 2011
Philip C. Basiliere	Term Expires 2011
Wendell Fidler	Term Expires 2009
Bettie C. Ouellette	Term Expires 2009
Robin Thompson	Term Expires 2009
Marilyn B. Bartlett	Term Expires 2010
Barbara A. Kuznicki	Term Expires 2010
Ralph E. Murphy	Term Expires 2010
Joseph W. Thompson	Term Expires 2010
Russell E. Prescott, Sr. (Alternate)	Term Expires 2011

CABLE TELEVISION COMMITTEE

Laurence Middlemiss, Chairman	Term Expires 2011
Donald W. Briggs, Jr.	Term Expires 2011
John W. Flanders	Term Expires 2011
Richard D. St. Hilaire	Term Expires 2011
Peter V. Broderick, Selectmen's Representative	

HISTORICAL MUSEUM COMMITTEE

Ruth B. Albert	Term Expires 2012
Katherine Chase	Term Expires 2012
Heidi Morgenstern	Term Expires 2012
LeeAnn Zajas	Term Expires 2012
Gladys King	Term Expires 2012
Erica J. Hill	Term Expires 2012

MUNICIPAL RECORDS COMMITTEE

Donald W. Briggs, Jr.	Term Expires 2009
Kevin W. Burke	Term Expires 2009
Charles A. Hart	Term Expires 2009
Joanne Lambert	Term Expires 2009
Virginia Morse	Term Expires 2009
Bettie C. Ouellette	Term Expires 2009
Holly Ouellette	Term Expires 2009
Andrew Richmond	Term Expires 2009
Nelson W. Seaman	Term Expires 2009

JOINT LOSS MANAGEMENT COMMITTEE

Donald W. Briggs, Jr.	Indefinite
Richard St. Hilaire	Indefinite
N. William Seaman	Indefinite
Cindy Kenerson	Indefinite
Alan Krauss	Indefinite
Brian Martin	Indefinite

SOUTHEAST WATERSHED ALLIANCE REPRESENTATIVE

Brian Quinlan	Indefinite
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ELECTIONS

MINUTES OF DELIBERATIVE SESSION FEBRUARY 3, 2009

The meeting was called to order at 7:00 PM at the Town Hall by the Moderator, Electra L. Alessio. The Moderator introduced the Selectmen: Chairman Peter V. Broderick, Charles A. Hart and Mark A. Heitz. She also introduced Bettie C. Ouellette, Town Clerk-Tax Collector, as well as the following Budget Committee members: Chairman Lynn Gainty, Marilyn Bartlett, John Chasse, Ellen Faulconer, Debra Powers, Sandra Seaman, Carla Crane, Ronald Conant, Mary Fidler, and Gary Finerty, and Charles Welch, Budget Committee Secretary. Budget Committee members Edward Conant and Karen Conti were absent. She noted that Larry Middlemiss was televising the meeting.

The Moderator welcomed everyone and led the Pledge of Allegiance to our Flag. She explained that this was the first session of the Annual Town Meeting, and that voting will take place on March 10th, with the polls open from 8:00 AM to 8:00 PM at the Town Hall. Copies of the articles and budget were available for the people.

No action was taken on Article 1 (election of Town Officers), or on Articles 2 through 11 (Zoning questions on which the Planning Board had previously held Public Hearings).

ARTICLE 12: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,406,738.00? Should this article be defeated, the default budget shall be \$4,319,715.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one Special Meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

Budget Committee Chairman Lynn Gainty reviewed the process by which the budget was developed and, referring to the handout prepared, presented a line by line breakdown of the proposed annual budget, noting that the overall proposed increase is 2.7%, and requesting the support of voters.

There being no further discussion on the article, the Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 13: To see if the Town will authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing.

There being no discussion on the article, the Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the Expendable Trust Fund to repair, maintain and improve Town buildings.

Recommended by the Board of Selectmen
\$30,000.00 Recommended by the Budget Committee

Voters discussed the article. A motion by Ellen Faulconer to amend the article to change the amount to be raised and appropriated to \$30,000.00 was defeated. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Capital Reserve Fund for future replacement of Highway Equipment.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Road Agent Richard St. Hilaire and Budget Committee Member Debra Powers spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 16: On petition of the Kingston Fire Wards and twenty-eight registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be added to the Fire Apparatus Replacement Capital Reserve Fund.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Fire Ward Kevin Shea and Fire Chief Bill Seaman spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 17: On petition of the Kingston Fire Wards, Fire Chief and twenty-seven registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund.

Recommended by the Board of Selectmen
\$29,000.00 Recommended by the Budget Committee

Fire Chief Bill Seaman spoke in support of the article. A motion by Budget Committee Member Debra Powers, seconded by Budget Committee Member Ellen Faulconer, to amend the amount of the appropriation to \$29,000 was placed before the voters. Emergency Management Director Norman Hurley spoke in opposition to the amendment. A voice vote was taken on the amendment and the Moderator declared the amendment passed. The Moderator declared that the article will move forward to the ballot as amended.

ARTICLE 18: On petition of the Kingston Fire Wards and twenty-seven registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$55,000.00 for the purpose of installing new lighting, insulation and a ceiling in the apparatus bays of Central Station, and to authorize the withdrawal of said \$55,000.00 from the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund created for such purpose.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Fire Ward Kent Walker and Budget Committee Member Debra Powers spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 19: On petition of thirty-one registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of a fireworks display during the Kingston Days 2009 celebration.

Recommended by the Board of Selectmen
Not Recommended by the Budget Committee

Recreation Commission Chairman Roger Clark spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 20: On petition of One Hundred Twenty-six registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be added to the existing Nichols Memorial Library Capital Reserve Fund for Future Library Expansion and name the Nichols Memorial Library Board of Trustees and the Kingston Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen
\$29,000.00 Recommended by the Budget Committee

Library Trustee Wilhelmina Bradley read aloud an open letter to voters from the Board of Library Trustees, requesting voter support of the article. A motion by Budget Committee Member Ellen Faulconer, seconded by Budget Committee Member Ronald Conant, to amend the amount of the appropriation to \$29,000 was placed before the voters. A voice vote was taken on the amendment and the Moderator declared the amendment to have failed. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 21: On petition of the Kingston Lake Association, Inc. and forty-one registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the purpose of conducting courtesy inspections of boats using the boat launches on Main Street, on Kingston Lake, to remove fragments of exotic invasive aquatic species and

to educate the public on how to prevent the spread of exotic species from waterbody to waterbody. This would provide a Lake Host with twelve hours a week for ten weeks, to conduct inspections and educate boaters from Memorial Day to Labor Day, 2009, thereby minimizing the potential for an infestation of exotic species, such as variable milfoil, that could make recreation on Kingston Lake dangerous, disrupt the ecological balance of the lake, reduce the value of shoreline properties, and would be expensive to control and difficult to eliminate.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Muriel Ingalls of the Kingston Lake Association spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 22: On petition of thirty-five registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$600,000.00 to purchase approximately 200 acres of land located in the northwest corner of Town and identified on Kingston Tax Map R32 as lots 2, 8 and 11, and to allow withdrawal of \$600,000.00 from the Land Acquisition Capital Reserve Fund for this purchase. Further, to authorize the Board of Selectmen to place a conservation easement on said property in order to permanently conserve the land, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government, or private sources to support the acquisition and permanent protection of this land. This purchase will conserve the Town's rural character, provide open space for outdoor recreation by the public, help to stabilize the tax base, and ensure that an area prime for residential development does not have a significant negative impact on taxes because of the need for increased Town services such as education, fire, and police. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land purchased. It is expected that the residual funding necessary to complete the purchase will be raised from sources other than the Town of Kingston. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the land is purchased or by December 31, 2014, whichever is sooner.

Topical note: At the 2008 Town Meeting, Kingston voters passed a similar article (Article 22), authorizing appropriation of \$600,000.00 from the Land Acquisition Capital Reserve Fund to purchase the identified parcels. Because the transaction was not completed in 2008, the appropriation lapsed. This warrant article will re-appropriate the \$600,000.00, allow for addition fundraising to occur, and ensure sufficient time for the transaction to be processed.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

The Moderator ruled that the word "addition" in the topical note attached to the article should be changed to "additional".

Richard Russman spoke in favor of the article, and requested approval of an amendment to add, "or other qualified organization" following "Southeast Land Trust of New Hampshire, a non-profit conservation organization". The Moderator called to discussion on the amendment. There being none, the Moderator declared the amendment passed. The Moderator declared that the article will move forward to the ballot as amended.

ARTICLE 23: On petition of fifty-five registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$29,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements, and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions does not have significant impact on taxes for town services such as education, fire, and police.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Richard Russman spoke in favor of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 24: To see if the Town will vote to change the intent of the existing Recreation Capital Reserve Fund to include updating and refurbishing the former "YWCA" building, building equipment and land purchased in 2008. Also, to appoint the Board of Selectmen as agents to expend. This requires a 2/3 vote.

Recreation Commission Chairman Roger Clark requested an amendment to remove the sentence, "Also, to appoint the Board of Selectmen as agents to expend." The motion was made by Selectman Charles Hart and seconded by Budget Committee Member Gary Finerty. A voice vote was taken and the Moderator declared the amendment to have passed. The Moderator declared that the article will move forward to the ballot as amended.

ARTICLE 25: To see if the Town will vote to raise and appropriate the amount of \$45,000.00 for the purpose of repairing and renovating the former YWCA land and buildings and building equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and to authorize withdrawal and expenditure of up to that amount from the Recreation Capital Reserve Fund.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Recreation Commission Chairman Roger Clark spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 26: On petition of twenty-seven registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the amount of \$2,040.00 to support Rockingham Nutrition and Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Roger Clark spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 27: On petition of twenty-seven registered voters of the Town of Kingston, to see if the Town will vote to create a permanent, part-time position of Cable TV Operator/Coordinator and to raise and appropriate the sum of \$6,300.00, which represents nine months of funding. This individual shall be responsible for broadcasting live Town Meetings; recruiting, training and scheduling volunteers; preparing and scheduling programs for re-broadcasting; and maintaining the video equipment in good working order. This position shall be funded from the franchise fees paid to the Town of Kingston from the cable operating company, as specified in the original Cable System Franchise Agreement.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Selectman Mark Heitz spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 28: On petition of the Kingston Historic District Commission and twenty-eight registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of funding Phase II of the Historic District Commission's Design Guidelines (Phase I was completed in 2008 by Noble & Wickersham, LLC). As a guidance document, these Guidelines will be drafted as a set of recommendations for preferred practices, and not as a set of mandatory rules. In this way, the Guidelines will provide predictability to all parties, and allow for flexibility of application to each specific site and proposal. Written guidelines are helpful to property owners and developers because they give them advance notice of how the Commission is likely to interpret its regulations.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Historic District Commission Chairman Virginia Morse spoke in favor of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 29: On petition of the Powwow Pond Council, Inc. and forty-nine registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of \$4,000.00 (to be matched by the council with an additional \$4,000.00), to treat the remaining open channel bay of Powwow Pond for Najas Minor aquatic vegetation. This plant has shown rapid infiltration and is threatening to close down recreation and swimming in the pond. This funding will help maintain the value of waterfront properties and their contribution to the tax base of Kingston.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Selectman Peter Broderick spoke in support of the article. The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 30: On petition of thirty registered voters of the Town of Kingston, to see if the voters will direct the Selectmen of the Town of Kingston to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation as defined by the "National Consumer Price Index - (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget.

Kenneth Weyler spoke in support of the article. Norman Hurley and Richard Russman spoke in opposition to the article. A motion by Richard Russman to replace the word "direct" with the word "advise" was declared by the Moderator to have passed. The Moderator declared that the article will move forward to the ballot as amended.

ARTICLE 31: On petition of twenty-nine registered voters of the Town of Kingston, to see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, and our Governor:

"Resolved: We, the citizens of Kingston, N. H., believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator, and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes."

The Moderator declared that the article will move forward to the ballot as printed.

ARTICLE 32: The Moderator asked if there was additional business to undertake. Richard Russman requested that the statement, "This article will have no tax impact" be returned to Article 22. The statement had been removed from the article by the Selectmen under advice of the Department of Revenue

Administration. The Moderator declared that Article 22 will move forward to the ballot as amended.

A round of applause was given to Marilyn B. Bartlett for all of her years of service to the Town.

Polly Dole of the Kingston Business and Professional Women's Club announced that a Candidates' Night will be held on February 25, 2009, beginning at 7:00 PM, in the main meeting room of the Town Hall.

The Moderator declared the meeting adjourned at 9:17 PM.

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Kingston Town Clerk

MINUTES OF THE TOWN MEETING MARCH 10, 2009

The Annual Town Meeting was called to order at 8:00 AM at the Town Hall by Moderator Electra L. Alessio, for the voting by secret ballot for the election of Town Officers, 20 regular Town Articles and 10 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District and the voting of 9 Regular Articles for the School District.

Town Clerk Bettie C. Ouellette broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. Two Accu-Vote machines were used for this election.

The ballot clerks were Donna M. Grier, Joanne E. Lambert, Peter J. Sullivan, Marilyn B. Bartlett, Herbert G. Noyes, Sandra P. Foy, Debra F. Powers, Gloria M. Parsons, Ellen L. Faulconer, and Holly Ouellette.

The Police Officer was Donald W. Briggs, Jr. The results were announced by the Moderator at 9:30 PM. The ballots were sealed and locked in the vault at 10:00 PM.

The total count was 1,416, including 86 absentee ballots. 20 new voters were registered at the polls, bringing the total voters on the checklist to 3,999.

The following results were obtained:

Selectman for Three Years

Peter V. Broderick..... 1,072*

Town Clerk - Tax Collector for Three Years

Melissa J. Fowler 608

Bettie C. Ouellette..... 793*

Road Agent for Three Years

Richard D. St. Hilaire 1,205*

Trustee of Trust Funds for Three Years

Edmund J. Caillouette..... 1,104*

Trustee of Trust Funds for Two Years

George S. MacMahon..... 1,052*

Trustee of Trust Funds for One Year

Donna Winslow 1,075*

Police Officers for Three Years

James M. Champion 1,158*

Joel T. Johnson..... 1,104*

Library Trustee for Three Years

Jane H. Christie 1,031*

Wilhelmina Bradley 945*

Library Trustee for Two Years

Karen Conti 643*

Robert Grier 367

Fire Ward for Three Years

John A. Merrill 1,078*

Planning Board for Three Years

"Mike" Higgins..... 502

Ernest "Ernie" J. Landry 608*

Daniel Mastroianni 294

"Jay" Alberts..... 728*

Municipal Budget Committee for Three Years

Gary T. Finerty 996*

Marilyn Bartlett.....(write-ins) 20*

Municipal Budget Committee for Two Years

Ronald Conant..... 1,029*

Zoning Board of Adjustment for Three Years

Raymond R. Donald.....982*

John Whittier (write-ins) 86*

"Jay" Alberts..... (write-ins) 11

ARTICLE 2: The voters adopted Amendment Number 2 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows:

SIGN ORDINANCE

1. Purpose

The purpose of regulating signs is to promote and protect the public health, safety and welfare by regulating existing and proposed outdoor advertising, outdoor advertising signs, and outdoor signs of all types; to serve as a way of appropriately locating businesses; to protect property values; enhance and protect the physical appearance of the community; preserve the scenic and natural beauty and provide a more enjoyable and pleasing community; to reduce sign or advertising distractions and obstructions that may contribute to traffic accidents; reduce hazards that may be caused by signs overhanging or projecting over public rights of way; provide more open space, and curb the deterioration of natural beauty and community environment.

2. Definitions

1. **Area:** The area of one (1) side of a NOT MORE THAN TWO (2) SIDED SIGN.
2. **Development Project:** Any residential (3 units or more), commercial, industrial or mixed use development plan which is submitted to the Town for approval.
3. **Direct Illumination:** Illumination resulting from light emitted directly from a lamp or luminaire, not light diffused through translucent signs or reflected from other surfaces such as the ground or building faces.
4. **Directory Board:** A wall sign erected on a building wall at the ground floor level, or free standing and containing name identification for more than one activity or business located on a single building or a group of buildings. Each listing shall be no larger than one (1) square foot. A directory board shall be considered to be one wall sign.
5. **Foot-candle:** A unit of measure of the intensity of light falling on a surface, equal to one lumen per square foot and originally defined with reference to a standardized candle burning at one foot from a given surface.
6. **Free Standing Sign:** Unattached to any building. Sandwich boards and similar installations shall be considered free standing signs for purpose of this regulation. Also a sign supported by one or more uprights or braces permanently affixed into the ground is a free-standing sign.
7. **Identification Kiosk:** A free standing structure erected on a suitable foundation and designed to provide advertising space for a building or a group of buildings containing three or more businesses on a single premises or group of contiguous premises. The Identification kiosk may be an integrated part of a permitted free-standing sign or an additional free-standing sign.
8. **Identification Sign:** A sign indicating the location of or direction to, a separate function performed within one portion of that building. Examples of identification signs are: "entrance", "exit", "auditorium", etc. Identification signs do not name or advertise the activity conducted within or without the premises.
9. **Installed Lighting:** Attached, or fixed in place, whether or not connected to a power source.

10. **Lumen:** The unit used to measure the actual amount of light which is produced by a lamp.
11. **Non-Conforming Sign:** A sign lawfully existing at the time of adoption of this regulation or any subsequent amendment which does not conform to one (1) or more provisions of this regulation.
12. **Opaque:** Opaque means that material must not transmit light from an internal illumination source.
13. **Outdoor Light Fixtures:** Outdoor electrically powered illuminating devices, outdoor lighting or reflective surfaces, lamps and similar devices, either permanently installed or portable, which are used for illumination or advertisement. Such devices shall include, but are not limited to, search, spot and flood lights.
14. **Portable Sign:** A sign not designed or intended to be permanently affixed into the ground or to a structure. Portable signs are not permitted. Movable directional signs are not considered to be portable signs.
15. **Projecting Sign:** An outdoor sign which is attached to a wall at an angle.
16. **Roof Sign:** A sign located upon or over a roof of a building.
17. **Sandwich Board Sign:** A moveable sign not secured or attached to the ground or surface upon which it is located, but supported by its own frame and most often forming the cross-sectional shape of an A.
18. **Sign:** A sign is a name, identification description, display or illustration or any other visual display which is affixed to, painted, or represented directly or indirectly upon a building, structure or piece of land and which directs attention to an object, product, place, activity, person, institution, organization or business. However, a sign shall not include any display of official court or public office notices or any official traffic control device, nor shall it include the flag, emblem or insignia of a nation, state, county, municipality, or public school.
19. **Sign Area:** The area of one (1) side of a NOT MORE THAN TWO (2) SIDED SIGN. The area of the square, rectangle, triangle, circle, or combination thereof, which encompasses the facing of a sign, including copy, insignia, background and borders. The structural supports of a sign are to be excluded in determining the signable area. Where a supporting structure bears more than one sign, all such signs on the structure shall be considered as one sign, and so measured.
20. **Sign, external lighting:** Any sign the facing of which reflects light from a source intentionally directed upon it.
21. **Sign Face:** The surface of a sign visible from the public way. Each sign face counts as one sign. Each sign face counts as one sign except that a sign with two sign faces shall be counted as one sign.
22. **Sign, Internal lighting:** Any sign which has the source of light entirely enclosed within the sign and not directly visible to the eye.
23. **Temporary Sign:** Any sign intended to be displayed for no more than thirty (30) days and without permanent frost resistant anchoring to the ground.
24. **Wall Sign:** An outdoor sign which is attached flat to, painted on, or pinned away from a building wall or part thereof, and does not project more than 18 inches from the wall.
25. **Wall Sign Area:** The area of the facade of a building up to the roof line. The façade includes the gable areas for pitched roofed buildings.

26. **Window Sign:** A sign that is affixed to a window or hanging inside a window that is visible from outside of a building. A window sign shall be considered and regulated as a sign that is affixed to a building.
27. **Visible:** Capable of being seen without visual aid by a person of normal visual acuity.

3. Sign Requirements

A. General Provisions

1. **Sign Approval Required** - Except as otherwise herein provided, no person shall erect, modify or move any signs visible from the public way without first applying for and obtaining a sign approval. In the case of a new commercial or industrial activity, or in the case of a change of or expansion of an existing commercial or industrial activity that falls within the site plan review authority of the Planning Board, sign permits will be included within the site plan review process. In the case where a sign permit is requested for a business not subject to the Planning Board's site plan review authority, the permit will be applied through and granted by the building inspector within the office of the Board of Selectmen. If the sign is located in the Historic Districts, section 4.10.5 of the Kingston Zoning Ordinance must be followed. Approval shall be required for newly installed signs or expanded signs in all zoning districts which currently include:

- Industrial
- Commercial CI
- Commercial CII
- Commercial CIII
- Rural Residential
- Single family residential
- Single family residential agricultural
- Elderly Housing
- Historic Districts I & II

Changes in sign lighting shall require review. Reductions in sign area shall not require review or approval. Changes in language or fascia shall not require review unless the change also increases the signage, changes the lighting, or represents a new signage area not previously approved.

2. **Maintenance and Conformance of Signs** - No sign shall be erected or altered except in conformity with the provisions herein. The sign must be kept clean, neatly painted and free from all hazards such as, but not limited to, faulty wiring and loose fastenings, and must be maintained at all times in such safe condition so as not to be detrimental to the public health or safety or constitute a distraction or obstruction that may contribute to traffic accidents.
3. **General Safety Standards for Signs** - No sign, whether new or existing, shall be permitted that causes a sight, traffic, health or welfare hazard or results in a nuisance due to illumination, placement, display, or manner of construction.
4. **Street Numbers** - All signs proposed in the commercial and Industrial zones shall incorporate the businesses street number in the sign design. The street number must be prominent in the design and

sized appropriately for the speed of the road upon which the business and sign are located.

5. Exceptions - For the purpose of this regulation, the term "sign" does not include signs erected and maintained for public safety and welfare or pursuant to and in discharge of any governmental function, or required by law, regulation or governmental regulation.

B. Temporary Signs

The following temporary signs are permitted:

1. Temporary Signs Giving Notice. Signs of a temporary nature such as advertisements and other commercial signs of a similar nature are permitted for a period not to exceed thirty (30) days and shall be removed by the person(s) who posted the signs within forty-eight (48) hours after fulfilling its function. Temporary signs specified in this section shall not be attached or painted to fences, trees, or other natural features, utility poles, or the like and shall not be placed in a position that will obstruct or impair vision or traffic or in any manner create a hazard or disturbance to the health and welfare of the general public.
2. Residential Real Estate Developments. Signs located at the entrance for residential developments may be installed until the roadway is accepted by the Town or the last lot is developed, whichever is earlier.
3. All temporary signs shall conform to the specific standards in Section D.

C. Provisions.

The following provisions relating to signs are applicable in all districts.

1. One sign identifying the name, address and profession of a permitted home occupation or a lawfully existing nonconforming home occupation is allowed provided such sign does not exceed one (1) sq. ft. in area.
2. A bulletin board or similar sign in connection with any church, museum, library, school or similar public structure not exceeding 12 sq. ft. is allowed. The sign may only be externally lit.
3. No sign shall have visible moving parts, blinking, moving or glaring illumination, or any part consisting of banners, pennants, ribbons, streamers, spinners or other similar devices. No sign shall be of the computer animation type. This regulation does not prohibit a wall name sign consisting solely of a rectangular banner made of a flexible cloth-type material, attached at all corners either perpendicular or flat, and conforming to all of these regulations. In addition, one "Open" flag is permitted per business.
4. A string of lights shall not be used for the purpose of advertising or attracting attention unless as an integral part of a permitted sign.
5. Illuminating signs whose specific purpose is outlining any part of a building, such as a gable, roof, sidewalk or corner, are prohibited.
6. Illumination of building signs shall be permitted from the hours of 7:00 a.m. to 10:00 p.m., except that this time restriction shall not apply to the illuminated signs of emergency facilities and retail, commercial and industrial establishments during such hours as the establishments are lawfully open to the public or work hours are regularly in effect. Free standing signs may be lit twenty-four (24) hours a day provided they meet the standards of the Town's lighting

ordinance.

7. All businesses shall be limited to one free-standing sign on the lot where the business is located. No signs shall be permitted for any businesses not conducted in Kingston or that are not located on the subject property.
8. In addition to the maximum number and size of signs permitted, directional signs placed at driveway locations, containing no advertising material, having a display area not exceeding five (5) square feet, and not extending higher than seven (7) feet above ground level, are permitted.
9. Legally existing non-conforming signs may continue but may not be altered, or relocated on the same premises unless they are brought into conformance with these regulations. Normal maintenance and repairs are permitted.
10. In addition to the maximum number and size of permitted signs, identification signs may be erected over or by the doorway or entrance to such portion of the building. The sign area shall not exceed ten percent (10%) of the area of such doorway or entrance to such portion of the building.
11. Portable signs are not permitted.

D. Specific Standards

1. The following signs are not regulated by this section:
 - a. Signs displayed internally within the border of a window of a building if the sign or grouping of signs does not occupy more than 30 percent of the surface area of such window and if illuminated shall only be illuminated during hours of operation.
 - b. Directional signs as described in Section C.8.
 - c. Identification signs as described in Section C.10.

2. Free Standing Signs.

Free standing signs shall conform to the following table:

Free Standing Signage			
District	Height	Size	Setback Front/Side property line
Industrial	25 feet	80 sq ft	10 ft / 25 ft
Commercial (CI, II, III) *	25 feet	80 sq ft	10 ft / 25 ft
Rural Residential	12 feet	24 sq ft	10 ft / 20 ft
Historic I & II	12 feet	24 sq ft	10 ft / 25 ft
Elderly Housing	8 feet	15 sq ft	10 ft/25 ft
Single Family Residential	Not Allowed		
Single Family Residential Agricultural	8 feet	15 sq ft	10 ft / 25 ft

Note: Residential Home Occupations allow a sign not more than two square feet in area.

* - Including Rural Residential lots abutting Route 125.

3. Multi-tenant Developments.

The standards of this section for maximum number and maximum square footage of signage are limits which cannot be exceeded, but which do not create any right or entitlement to the maximums.

The standards of this section apply on a per building basis. In calculating allowable signage, each principal building together with its accessory buildings or structures, if any, shall count as one building.

Facilities or developments that have 3 or more separate tenants or businesses may provide for additional signage in accordance with the following table:

Multi-tenant Developments			
District	Identification Kiosk	Height	Size / Sign
Industrial	Yes	12 feet	6 inches X 4 feet per unit
Commercial (CI, II, III)	Yes	12 feet	6 inches X 4 feet per unit
Rural Residential	Yes	12 feet	6 inches X 4 feet per unit
Historic I & II	Yes	12 feet	6 inches X 4 feet per unit
Elderly Housing	Not Allowed	Not allowed	Not Allowed
Single Family Residential	Not Allowed	Not allowed	Not Allowed
Single Family Residential Agricultural	Not Allowed	Not Allowed	Not allowed

4. Building Signage.

Signage on a building is permitted provided that it is placed on a building in conformance with the following table. Signs in windows that exceed 30 % of the individual window area shall be considered building signage.

Building Signage

District	Sign, Area/Sign	% Wall Area	Total Area (not to exceed)
Industrial	N/A	10%	500 sq ft
Commercial (I, II, III) *	N/A	10%	500 sq ft
Rural Residential	24 sq ft	N/A	N/A
Historic I & II	24 sq ft	N/A	N/A
Elderly Housing	2 sq ft	N/A	N/A
Single Family Residential	2 sq ft	N/A	N/A
Single Family Residential Agricultural	2 sq ft	N/A	N/A

N/A means not applicable

* - Including Rural Residential lots abutting Route 125.

5. Sign Lighting.

- a. Building signs that use lighting as text are permitted provided such text is stationary.
- b. Changeable face and text signs are permitted, provided the text changes are limited to one change per 12 hour period.
- c. Sign lighting shall utilize high-efficiency fluorescent, CFL, or other energy efficient fixtures. LEDs can be utilized for internal lighting or external lighting of the sign face.
- d. External sign lighting shall meet the Town of Kingston lighting ordinance.

Sign Lighting		
District	Internal	External
Industrial	Yes	Yes
Commercial (I, II, III) *	Yes	Yes
Rural Residential	No	Yes
Historic I & II	No	Yes
Elderly Housing	No	Yes
Single Family Residential	No	Yes
Single Family Residential Agricultural	No	Yes

*- Including Rural Residential lots abutting Route 125.

E. Validity and Severability

Should any provision of this regulation be declared by the courts to be invalid, the decision shall not invalidate any other provision of this regulation which can be given effect without the invalid provision, and to this end the provisions of these regulations are severable.

F. Variance Provision

The Board of Adjustment shall have authority to allow slight variances from the specific terms of this Ordinance in accordance with Article IX, section 9.10.

And

Amend Section 7.90.3.b of the Residential Home Occupation Ordinance to change the section so that it reads “two square feet” instead of “one square foot”.

YES 684* NO 500

ARTICLE 3: The voters adopted Amendment Number 3 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

4.10.5 Kingston Historic District Sign Ordinance

c. Specific Provisions

- 7) Illumination of free standing signs in Historic District 1 and 2 shall be permitted from the hours of 7:00 AM to 10:00 PM except that this

time restriction shall not apply to the illuminated signs of emergency facilities and retail and commercial establishments during such hours as the establishments are lawfully open to the public.

YES 726* NO 518

ARTICLE 4: The voters adopted Amendment Number 4 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Amend Section 4.80, Commercial Zone C-I of the Kingston Zoning Ordinance in the following manner:

Section 4.80.6 Prohibited Uses, remove the phrase, "Materials distribution plants" from the list of prohibited uses, so that section 4.80.6.3 will read, Truck Terminals.

YES 628* NO 556

ARTICLE 5: The voters adopted Amendment Number 5 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Amend Section 4.100, Commercial Zone C-III of the Kingston Zoning Ordinance in the following manner:

Section 4.100.5 Prohibited Uses, remove the phrase, "Materials distribution plants" from the list of prohibited uses, so that section 4.100.5.3 will read, Truck Terminals are prohibited.

YES 628* NO 536

ARTICLE 6: The voters adopted Amendment Number 6 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

To re-zone the following lots from Rural Residential to Commercial Zone II: Map R40, lots 2, 3, 4, 5, 6, 7, 8, 11, 12, 13, 14, 15, 16, 17, and 18.

Note: This article would provide for an expansion of the C-II district to the easterly side of Route 125.

YES 633* NO 550

ARTICLE 7: The voters adopted Amendment Number 7 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Amend Commercial Zone C-II to add under permitted uses:

4.90.5.9 Establishments serving food and beverage such as, but not limited to: restaurants, cafes, and taverns.

YES 801* NO 401

ARTICLE 8: The voters adopted Amendment Number 8 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Amend section 4.80.5 to include the following additional permitted uses:

4.80.5 Permitted Uses:

- 4.80.1** Animal hospitals, kennels and veterinarian establishments; and residential units as an accessory use to these primary principal uses.
- 4.80.5.10** General indoor recreation facilities (i.e. a building for indoor activities such as a health club, indoor soccer facility or racquetball facility)
- 4.80.5.11** Warehousing

YES 805* NO 340

ARTICLE 9: The voters adopted Amendment Number 9 as proposed by petition for the existing Town Zoning, Building and Land Use Ordinances as follows:

Amend Commercial III Prohibited Uses

1.0 Residential Construction is prohibited, except as provided in “pre-existing use” exception.

To add:

Or in a mixed commercial/residential use plan when the residential structures are for over age 55 housing and are a minimum of 1,000 feet from the center line of Route 125. All residential buffers must apply.

YES 631* NO 489

ARTICLE 10: The voters did not adopt Amendment Number 10 as proposed by petition for the existing Town Zoning, Building and Land Use Ordinances as follows:

Amend Historic District I Regulations as follows:

Add to permitted uses 4.10.4.1

j. Bed and Breakfast Establishments and Inns

k. Multi-family housing

l. Assisted living facilities

m. Nursing Homes

n. Adult day care facilities

YES 516 NO 634*

ARTICLE 11: The voters adopted Amendment Number 11 as proposed by petition for the existing Town Zoning, Building and Land Use Ordinances as follows:

Amend Historic District I Regulations as follows to provide consistent zoning along both sides of the Plains:

Remove lots
U-9 1, 2, 7, 8, 9, 41-50
U-10 5, 6, 7, 41, 42
From the Single Family Zone.

YES 609* NO 511

ARTICLE 12: The Town voted to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,406,738.00. Had this article been defeated, the default budget would have been \$4,319,715.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

YES 693* NO 624

ARTICLE 13: The Town voted to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing.

YES 1,301* NO 63

ARTICLE 14: The Town did not vote to raise and appropriate the sum of \$75,000.00 to be placed in the Expendable Trust Fund to repair, maintain and improve Town buildings.

YES 473 NO 841*

ARTICLE 15: The Town did not vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Capital Reserve Fund for future replacement of Highway Equipment.

YES 640 NO 699*

ARTICLE 16: The Town did not vote to raise and appropriate, as proposed by petition, the sum of \$75,000.00 to be added to the Fire Apparatus Replacement Capital Reserve Fund.

YES 634 NO 716*

ARTICLE 17: The Town did not vote to raise and appropriate, as proposed by petition, the sum of \$29,000.00 to be added to the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund.

YES 584 NO 754*

ARTICLE 18: The Town did not vote to raise and appropriate, as proposed by petition, the sum of \$55,000.00 for the purpose of installing new lighting, insulation and a ceiling in the apparatus bays of Central Station, and authorize the withdrawal of said \$55,000.00 from the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund created for such purpose.

YES 641 NO 700*

ARTICLE 19: The Town did not vote to raise and appropriate, as proposed by petition, the sum of \$5,000.00 for the purpose of a fireworks display during the Kingston Days 2009 celebration.

YES 576 NO 773*

ARTICLE 20: The Town did not vote to raise and appropriate, as proposed by petition, the sum of \$40,000.00 to be added to the existing Nichols Memorial Library Capital Reserve Fund for Future Library Expansion and name the Nichols Memorial Library Board of Trustees and the Kingston Board of Selectmen as agents to expend.

YES 480 NO 877*

ARTICLE 21: The Town voted to raise and appropriate, as proposed by petition, the sum of \$1,500.00 for the purpose of conducting courtesy inspections of boats using the boat launches on Main Street, on Kingston Lake, to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from waterbody to waterbody. This will provide a Lake Host with twelve hours a week for ten weeks, to conduct inspections and educate boaters from Memorial Day to Labor Day, 2009, thereby minimizing the potential for an infestation of exotic species, such as variable milfoil, that could make recreation on Kingston Lake dangerous, disrupt the ecological balance of the lake, reduce the value of shoreline properties, and would be expensive to control and difficult to eliminate.

YES 846* NO 514

ARTICLE 22: The Town voted to raise and appropriate, as proposed by petition, the sum of \$600,000.00 to purchase approximately 200 acres of land located in the northwest corner of Town and identified on Kingston Tax Map R32 as lots 2, 8 and 11, and allow withdrawal of \$600,000.00 from the Land Acquisition Capital Reserve Fund for this purchase. Further, the Town authorized the Board of Selectmen to place a conservation easement on said property in order to permanently conserve the land, and authorized the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government, or private sources to support the acquisition and permanent protection of this land. This purchase will conserve the Town's rural character, provide open space for outdoor recreation by the public, help to stabilize the tax base, and ensure that an area prime for residential development does not have a significant negative impact on taxes because of the need for increased Town services such as

education, fire, and police. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, or other qualified organization, which will hold a conservation easement on the land purchased. It is expected that the residual funding necessary to complete the purchase will be raised from sources other than the Town of Kingston. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the land is purchased or by December 31, 2014, whichever is sooner. This article has no tax impact.

Topical note: At the 2008 Town Meeting, Kingston voters passed a similar article (Article 22), authorizing appropriation of \$600,000.00 from the Land Acquisition Capital Reserve Fund to purchase the identified parcels. Because the transaction was not completed in 2008, the appropriation lapsed. This warrant article will re-appropriate the \$600,000.00, allow for additional fundraising to occur, and ensure sufficient time for the transaction to be processed.

YES 695* NO 485

ARTICLE 23: The Town voted to raise and appropriate, as proposed by petition, the sum of \$29,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements, and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions does not have significant impact on taxes for Town services such as education, fire, and police.

YES 623* NO 565

ARTICLE 24: The Town did not vote to change the intent of the existing Recreation Capital Reserve Fund to include updating and refurbishing the former "YWCA" building, building equipment and land purchased in 2008. This would have required a 2/3 vote.

YES 666 NO 502*

ARTICLE 25: The Town voted to raise and appropriate the amount of \$45,000.00 for the purpose of repairing and renovating the former YWCA land and buildings and building equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and authorized withdrawal and expenditure of up to that amount from the Recreation Capital Reserve Fund.

YES 618* NO 563

ARTICLE 26: The Town voted to raise and appropriate, as proposed by petition, the amount of \$2,040.00 to support Rockingham Nutrition and Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents.

YES 1,047* NO 149

ARTICLE 27: The Town did not vote to create, as proposed by petition, a permanent, part-time position of Cable TV Operator/Coordinator and raise and appropriate the sum of \$6,300.00, which represents nine months of funding. This individual would have been responsible for broadcasting live Town Meetings; recruiting, training and scheduling volunteers; preparing and scheduling programs for re-broadcasting; and maintaining the video equipment in good working order. This position would have been funded from the franchise fees paid to the Town of Kingston from the cable operating company, as specified in the original Cable System Franchise Agreement.

YES 509 NO 674*

ARTICLE 28: The Town did not vote to raise and appropriate, as proposed by petition, the sum of \$2,500.00 for the purpose of funding Phase II of the Historic District Commission's Design Guidelines (Phase I was completed in 2008 by Noble & Wickersham, LLC). As a guidance document, these Guidelines would have been drafted as a set of recommendations for preferred practices, and not as a set of mandatory rules. In this way, the Guidelines would provide predictability to all parties, and allow for flexibility of application to each specific site and proposal. Written guidelines are helpful to property owners and developers because they give them advance notice of how the Commission is likely to interpret its regulations.

YES 485 NO 682*

ARTICLE 29: The Town voted to raise and appropriate, as proposed by petition, the sum of \$4,000.00 (to be matched by the council with an additional \$4,000.00), to treat the remaining open channel bay of Powwow Pond for Najas Minor aquatic vegetation. This plant has shown rapid infiltration and is threatening to close down recreation and swimming in the pond. This funding will help maintain the value of waterfront properties and their contribution to the tax base of Kingston.

YES 941* NO 418

ARTICLE 30: The Town voted, as proposed by petition, to advise the Selectmen of the Town of Kingston to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation as defined by the "National Consumer Price Index - (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget.

YES 860* NO 431

ARTICLE 31: The Town voted, as proposed by petition, to approve the following resolution to be forwarded to our State Representatives, our State Senator, and our Governor:

"Resolved: We, the citizens of Kingston, N. H., believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders

who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator, and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes."

YES 1,029 NO 301

Results were announced at 9:30 PM.

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Kingston Town Clerk

2009 APPROVED BUDGET (Town Meeting Article 12)

Animal Control	18,976.00
Conservation Commission	1,450.00
Elections & Registration Expense	10,750.00
Emergency Management.....	24,350.00
Fire Department.....	434,790.00
Forest Fires.....	4,175.00
Health Department.....	54,175.00
Highway Department	584,301.00
Historic District Commission	1,425.00
Human Services.....	61,866.00
Inspections.....	34,175.00
Insurance/Benefits	666,700.00
Library	140,309.00
Miscellaneous General Government.....	215,157.00
Vital Statistics	102,500.00
Miscellaneous Public Safety	172,199.00
Municipal Budget Committee	1,735.00
Municipal Property	209,812.00
Planning Board	58,480.00
Police Department	611,380.00
Recreation Commission.....	55,923.00
Social Service Agencies	55,808.00
Solid Waste Disposal	494,000.00
Supervisors of the Checklist.....	500.00
Town Officers' Expenses	275,722.00
Town Officers' Salaries	70,865.00
Trustees of the Trust Funds	42,825.00
Zoning Board of Adjustment.....	<u>2,390.00</u>
 Total 2009 Approved Budget	 4,406,738.00

SPECIAL ARTICLES - 2009 TOWN MEETING

Article #	Purpose	Amount
21	Boat Inspections, Kingston Lake	1,500.00
22	Land Acquisition Fund Purchase	600,000.00
23	Land Acquisition Capital Reserve	29,000.00
25	Recreation YWCA Renovations - 24 Main St.	45,000.00
26	Rockingham Nutrition-Meals on Wheels	2,040.00
29	Powwow Pond Treatment (Najas Minor)	<u>4,000.00</u>
Total Special Articles Voted		681,540.00

SCHOOL DISTRICT ELECTION

MARCH 10, 2009

The School District results were certified and given to the school District Clerk, Melissa J. Fowler. The detailed results will be printed in the Annual School District Report. School votes were as follows:

School Board Member for Three Years

Kurt Baitz	68
Kenneth Weyler	59

Budget Committee Member for Three Years

Tim Sullivan	46
Paul Brisson.....	31

School District Moderator

Richard L. Russman	937
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Articles

	YES	NO
Article 2.....	1,067	120
Article 3.....	645	608
Article 4.....	519	790
Article 5.....	801	522
Article 6.....	603	706
Article 7.....	615	697
Article 8.....	945	253
Article 9.....	962	284
Article 10.....	841	368

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Kingston Town Clerk

STATE SPECIAL PRIMARY ELECTION DECEMBER 8, 2009

The Special Primary election was held in the Town Hall, with the polls open from 8:00 am to 8:00 pm. The ballots were opened at 8:00 am by the Town Clerk, Bettie c. Ouellette. The absentee ballots were processed at 1:00 pm. We had 256 Ballots cast and 4 absentee ballots cost, for a total of 260 - 7%. There are 3,951 people on our checklist. We had three new voters register to vote on this Election Day. The following results were obtained:

REPUBLICAN RESULTS

For State Representative - Rockingham District No. 8

Kenneth Weyler	200
George Melvin	16
Rick Russman	3
Norm Hurley	2

DEMOCRATIC RESULTS

For State Representative - Rockingham District No.8

Norman Hurley	32
Ken Weyler	6
Welberg	1

Bettie c. Ouellette

Bettie C. Ouellette
Town Clerk-Tax Collector

2010 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two "sessions" of voting for the upcoming 2010 Town Elections, along with a brief description of their purposes.

Tuesday, February 2, 2010 7:00 pm

The purpose of the "first session" is information and debate. Voters will decide the final form of ballot questions. Appropriation items may be amended up or down. (N. H. RSA 31:10V)

Tuesday, March 9, 2010 8:00 am - 8:00 pm

This is the "second session", when voting takes place by ballot, for town officers and for the warrant articles as accepted or amended by the "first session".

The Town Meetings will be preceded by multiple meetings of the Budget Committee, and by two Public Hearings - on Sunday, January 10, 2010 at 1:30 pm and on Saturday, January 16, 2010 at 9:00 am.

FINANCIAL REPORTS

2009 SUMMARY INVENTORY OF VALUATION

	Acreage	2009 Assessed Value	Totals
Value of Land Only			
Current Use Land	4,573.58	444,496	
Conservation Restriction Property	13.95	5,929	
Residential (Improved and Unimproved)	4,480.55	304,997,900	
Commerical / Industrial	<u>1,179.87</u>	<u>30,710,500</u>	
Total of Taxable Land	10,247.95		336,158,825
Value of Buildings Only			
Residential Buildings		312,983,895	
Manufactured Housing		3,901,800	
Commercial/Industrial Buildings		42,954,200	
Discretionary Preservation Easement (9)		<u>44,305</u>	
Total of Taxable Buildings			359,884,200
Utilities			<u>10,172,700</u>
TOTAL VALUATION BEFORE EXEMPTIONS			706,215,725
Exemptions:			
Blind (6)		150,000	
Exemption of Improvements (1)		10,000	
Elderly Exemptions (35)		3,212,500	
Disabled (20)		1,400,000	
Solar Energy (17)		85,000	
Paraplegic (1)		<u>294,600</u>	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>5,152,100</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED*			701,063,625

Tax Exempt and Non-Taxable Land:	1,499.01 Acres Valued at \$24,253,200
Tax Exempt and Non-Taxable Buildings:	Valued at \$46,297,600

- The net valuation on which the Town, County and School rates is computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

2009 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	5,043,278.00
Less Revenues	2,533,692.00
Adjustment from Fund Balance	300,000.00
Plus Overlay	196,238.00
Plus War Service Credits	<u>\$ 77,000.00</u>

Amount to be Raised for Town \$2,482,824.00

Rate Based on \$701,063,705 Valuation 3.54

SCHOOL PORTION

Regional School Appropriation	\$12,789,485.00
Less Adequate Education Funds	1,684,883.00
Less State Education Taxes	<u>1,581,560.00</u>

Amount to be Raised for School 9,523,042.00

Rate Based on \$701,063,705 Valuation 13.58

STATE EDUCATION TAXES

Equalized Valuation (without utilities)	740,777,377.00
X State Education Rate	<u>2.14</u>
	1,585,263,586.78
	Divided By
Assessed Valuation (without utilities)	<u>690,890,925.00</u>

State School Tax Rate 2.29

COUNTY PORTION

Amount due to County	648,915.00
Rate Based on \$701,063,705 Valuation	<u>.93</u>

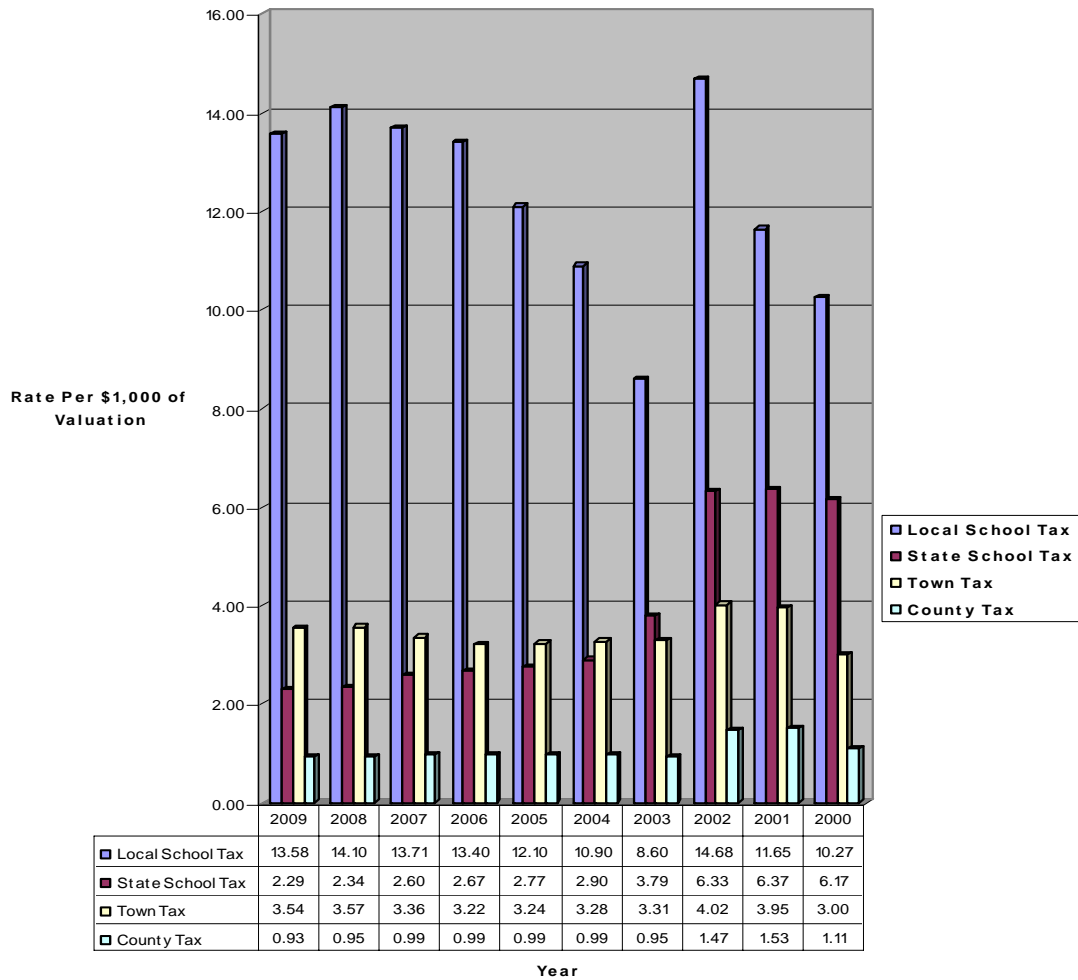
Total 2009 Tax Rate 20.34

Property Tax Assessed	14,236,340
Less War Service Credits	<u>77,000</u>

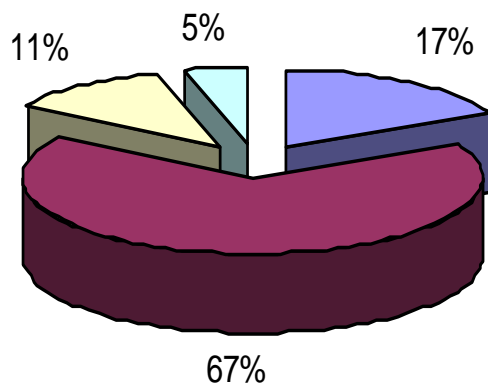
Total Property Tax Commitment 14,159,340

TAX RATE COMPARISONS

10-Year Tax Rate Comparison



2009 Kingston, N. H. Tax Rate



- Town Tax Rate - 17%
- Local School Tax Rate - 67%
- State School Assessment Rate - 11%
- County Tax Rate - 5%

State School Assessment Rate.....2.29
 County Tax Rate93

TOTAL 2009 KINGSTON TAX RATE:\$20.34 PER
 \$1,000 OF
 ASSESSED
 VALUE

**TOWN CLERK
SUMMARY OF 2009 RECEIPTS**

Vehicle Fees	\$ 925,396.00
Title Fees	2,526.00
Decal Fees	16,378.00
Vital Statistics	1,476.00
UCC Fees	1,635.00
Dog Licenses	9,469.50
Marriage Licenses	1,395.00
Copies	1,179.00
Boat Keys	470.00
Fill & Dredge	10.00
Bad Check Fees	600.00
Ordinance Books	200.00
Filing Fees	9.00
Checklist	234.00
Hawkers & Peddlers	200.00
Pole Licenses	70.00
Lien Releases	<u>60.00</u>
TOTAL	\$961,307.50

Bettie C. Ouellette

Bettie C. Ouellette
Town Clerk - Tax Collector

TAX COLLECTOR SUMMARY OF 2009 RECEIPTS

2009 Property Taxes	\$ 13,325,097.11
2009 Interest	9,549.45
2009 Yield Taxes	657.90
2009 Gravel Taxes	2,048.38
2008 Lien Costs	925.00
2008 Property Taxes	511,699.81
2008 Interest	26,339.27
2008 Yield Taxes	450.54
2008 Gravel Taxes	66.00
2008 Current Use Taxes	<u>35,000.00</u>
	13,911,833.46
2006, 2007 & 2008 Liens	<u>358,247.12</u>
	14,270,080.58
Less: 2009 Discounts	<u>- 173,951.62</u>
	\$ 14,096,128.96
2008 Liens Executed 5/6/09:	
Base	368,800.51
Interest	23,412.63
Costs	3,148.00
2007 Lien Executed	<u>6,339.95</u>
	<u>401,701.09</u>
Grand Total of Receipts	\$ 14,497,830.05

SUMMARY OF 2009 TAX LIEN RECEIPTS

2008 Base Liens	\$162,391.95
2008 Interest	9,711.14
2008 Mortgagee Fees	1,736.43
2007 Base Liens	86,287.34
2007 Interest	15,946.04
2007 Mortgagee Fees	914.00
2006 Base Liens	60,608.53
2006 Interest	18,747.23
2006 Mortgagee Fees	<u>1,904.46</u>
Total Liens	\$358,247.12

Bettie C. Ouellette
Town Clerk-Tax Collector

TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	LEVY FOR YEAR 2009	2008	PRIOR LEVIES 2007	2006 +
Property Taxes	xxxxx	\$ 881,795.40	5,269.73	0.00
Resident Taxes	xxxxx	0.00	0.00	0.00
Land Use Change Taxes	xxxxx	0.00	0.00	0.00
Timber Yield Taxes	xxxxx	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	xxxxx	0.00	0.00	0.00
Utility Charges	xxxxx	0.00	0.00	0.00
Betterment Taxes	xxxxx	0.00	0.00	0.00
Prior Years' Credits Balance	0.00			
This Year's New Credits	(\$32,944.94)			
TAXES COMMITTED THIS FISCAL YR				
Property Taxes	\$14,159,913.60	0.00		
Resident Taxes	0.00	0.00		
Land Use Change Taxes	0.00	35,000.00		
Timber Yield Taxes	9,207.54	450.54		
Excavation Tax @ \$.02/yd.	2,048.38	66.00		
Utility Charges	0.00	0.00		
Betterment Taxes	0.00	0.00		
OVERPAYMENT REFUNDS				
Property Taxes				
Resident Taxes				
Land Use Change Yield Taxes				
Excavation Tax @ \$.02/yd.				
Credits Refunded	32,944.94			
Interest - Late Tax	9,549.45	53,818.94	1,070.22	0.00
Resident tax Penalty	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBITS	14,180,718.97	971,130.88	6,339.95	0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2009	2008	PRIOR LEVIES 2007	2006 +
Property Taxes	\$ 13,118,200.55	\$ 511,705.77	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	35,000.00	0.00	0.00
Timber Yield Taxes	657.90	450.54	0.00	0.00
Interest & Penalties	9,549.45	53,818.94	1,070.22	0.00
Excavation Tax @ \$.02/yd.	2,048.38	66.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Converted to Liens (Principal Only)	0.00	368,800.51	5,269.73	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Discounts Allowed	173,951.62	0.00	0.00	0.00
Prior Year Overpayments Assigned	0.00			
ABATEMENTS MADE				
Property Taxes	628.35	1,289.12	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES END OF YR				
Property Taxes	867,133.08	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	8,549.64	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Property Tax Credit Balance	<u>0.00</u>	<u>xxxxxxxxxxx</u>	<u>xxxxxxxxxx</u>	<u>xxxxxxxxxxx</u>
TOTAL CREDITS	\$14,180,718.97	\$971,130.88	\$6,339.95	\$0.00

TAX COLLECTOR'S REPORT TAX LIENS

DEBITS

UNREDEEMED & EXECUTED LIENS	LEVY FOR YEAR 2009	2008	PRIOR LEVIES 2007	2006 +
Unredeemed Liens Beginning of FY		\$ 0.00	\$141,468.89	\$64,006.09
Liens Executed During FY	0.00	401,701.09	0.00	0.00
Unredeemed Elderly Liens Beg. of FY		0.00	0.00	0.00
Elderly Liens Executed During FY	0.00	0.00	0.00	0.00
Interest & Costs Collected	<u>0.00</u>	<u>11,796.05</u>	<u>15,427.27</u>	<u>21,735.98</u>
TOTAL LIEN DEBITS	\$0.00	\$413,497.14	\$156,896.16	\$ 85,742.07
CREDITS				
REMITTED TO TREASURER	LEVY FOR YEAR 2009	2008	2007	2006 +
Redemptions	\$0.00	\$171,447.56	\$ 73,834.17	\$ 64,006.09
Interest & Costs Collected	0.00	11,796.05	15,427.27	21,735.98
Abatements of Unredeemed Liens	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens End of FY	0.00	230,253.53	67,634.72	0.00
Unredeemed Elderly Liens End of FY	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LIEN CREDITS	\$0.00	\$413,497.14	\$156,896.16	\$ 85,742.07

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette

Town Clerk-Tax Collector

TREASURER'S REPORT

Accounts held by Town Treasurer as of December 31, 2009. (All accounts are held at TD Bank.)

Ambulance Replacement Fund.....	\$ 189,181.32
Ambulance Billing Account	501.50
Conservation Commission Account	10,100.32
Forest Fund.....	413.89
General Fund Checking Account	759,582.30
General Fund Money Market Account.....	2,807,213.69
Kingston Days Money Market	129,318.89
Planning Board Bond Escrow	194,634.70
Police Asset Forfeiture Account.....	339.04
Public Safety Special Details Account	67,894.61

Respectfully submitted,

Jayne E. Ramey

Jayne E. Ramey,
Town Treasurer

BALANCE SHEET
December 31, 2008*

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$3,483,589.00	\$1,667,127.00	\$6,605,776.00	\$ 398,992.00	\$12,155,484.00
Investments		1,774,730.00	78,062.00	93,811.00	1,946,603.00
Receivables, net of uncollectible:					
Interest		739.00	56.00		795.00
Taxes	1,065,177.00				1,065,177.00
Accounts	21,699.00			27,882.00	49,581.00
Intergovernmental	107,620.00			180.00	107,800.00
Interfund receivable	199,051.00				199,051.00
Total Assets	\$4,877,136.00	\$3,442,596.00	\$6,683,894.00	\$ 520,865.00	\$15,524,491.00
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 820.00	\$	\$	\$	\$ 820.00
Intergovernmental Payable	3,557,591.00				3,557,591.00
Interfund payable		197,025.00		2,026.00	199,051.00
Deferred revenue	954.00				954.00
Total Liabilities	3,559,365.00	197,025.00		2,026.00	3,758,416.00
Fund balances:					
Reserved for encumbrances	94,244.00				94,244.00
Reserved for endowments			6,209,327.00		6,209,327.00
Reserved for special purposes			474,567.00	93,811.00	568,378.00
Unreserved:					
General Fund	1,223,527.00				1,223,527.00
Special revenue funds		3,245,571.00		425,028.00	3,670,599.00
Total fund balances	1,317,771.00	3,245,571.00	6,683,894.00	518,839.00	11,766,075.00
Total Liabilities and Fund Balances	\$4,877,136.00	\$3,442,596.00	\$6,683,894.00	\$520,865.00	\$15,524,491.00

* 2008 is the last year for which audited
records are available

TRUST FUNDS REPORT

Account Title	Balances at 2/31/2009
325th Celebration	Not Available
Annual Celebration	23,421.75
Building Maintenance & Improvements	115,547.97
Cable TV Equipment	9,171.92
Conservation	31,800.90
Fire Apparatus	32,609.18
Fire Buildings	320,408.17
Highway Equipment	79,006.00
Land Purchase	724,014.01
Landfill Monitoring	1,497,378.67
Legal	121,202.49
Library Expansion	254,218.11
Recreation	70,710.30
Transportation Improvement	23,173.85
Cemetery Trust	46,105.83
Cemetery Lot Sales Trust	64,754.17
Checking Account	6,304.06
Daniel Kimball Trust	1,059.92
Elizbeth Carlton Trust	1,059.91
Food Pantry Trust	20,439.75
Grace Daley Trust	988.66
Holding Account	9,591.58
Magnusson Trust - Park	20,399.67
Magnusson Trust - Plains	11,122.33
Infrastructure Fund	6,297,024.35
Magnusson-Daley Fund	6,162.53
Oliver Nichols Trust	2,183.52
Original Perpetual Care Fund	84,375.31
Plains Beautification Fund	2,196.99
Transition Account	43.84
Daniel Bakie Trust	5,261.80
Alice M. Burnham Trust	9,463.22
Lt. Thomas Elkins Trust	1,280.09
Joseph Ferraro Trust	12,504.56
Leslie T. Hill Trust	8,444.42
Magnusson Education Trust	61,266.87
Tammy Matuzos Trust	5,407.56
Major Edward Sanborn Trust	2,183.66
Sanborn Special Ed	224,050.67
Sanborn Buildings	<u>52,707.33</u>
	10,259,045.92

SCHEDULE OF TOWN PROPERTY

<u>Tax Map & Lot</u>	<u>Description</u>	<u>Assessed Value</u>
Map R1, Lot 5	4 Acres off Hunt Road	24,700
Map R1, Lot 11	4 Acres off Hunt Road	26,000
Map R1, Lot 12	4.1 Acres off Hunt Road	26,700
Map R1, Lot 13	6 Acres off Hunt Road	37,800
Map R2, Lot 1	.3 Acres at 37 Route 125	138,000
Map R2, Lot 3A	21.7 Acres on Dorre Road	227,600
Map R2, Lot 5	.07 Acres off Dorre Road	500
Map R2, Lot 12	8.2 Acres at 5 Dorre Road	150,700
Map R4, Lot 10	1 Acre on Pillsbury Pasture Road	6,500
Map R5, Lot 6	15.25 Acres at 5 Dorre Road	92,200
Map R6, Lot 6	60 Acres off Hunt Road	300,300
Map R6, Lot 12	23.96 Acres off Hunt Road	138,600
Map R7, Lot 1	41 Acres off Hunt Road	221,200
Map R7, Lot 3	4 Acres off Hunt Road	26,000
Map R7, Lot 5	49 Acres off Hunt Road	152,900
Map R7, Lot 6	1.6 Acres off Hunt Road	5,200
Map R8, Lot 34	South Station Fire House	257,800
Map R9, Lot 26	.2 Acres at 14 Reinfuss Lane	40,500
Map U1, Lot 35	.06 Acres at 9 Hooke Avenue	13,100
Map U1, Lot 57	.08 Acres off Concannon Road	31,600
Map U3, Lot 52	.01 Acres at 17 Circuit Drive	201,700
Map U4, Lot 14	.07 Acres at 1 Eighth Street	24,500
Map U4, Lot 27	.03 Acres at 7 Seventh Street	41,400
Map U4, Lot 30	.1 Acres at 12 Sixth Street	17,600
Map U4, Lot 35	.6 Acres at 19 Sixth Street	97,600
Map U4, Lot 44	.1 Acres at 25 Tenth Street	17,600
Map U4, Lot 51	.04 Acres at 27A Fourth Street	6,900
Map U4, Lot 83	.1 Acres at 34 Second Street	17,600
Map U4, Lot 87	.2 Acres at 31 Second Street	18,000
Map U4, Lot 88	.7 Acres at 25 Second Street	79,400
Map U4, Lot 92	.4 Acres at 28 First Street	18,800
Map U4, Lot 96	.2 Acres at 27 First Street	95,500
Map U4, Lot 98	.3 Acres at 23 First Street	73,600
Map U4, Lot 161	.07 Acres at 6 Fourth Street	12,300
Map U4, Lot 175	.11 Acres at 5 Sixth Street	70,600
Map U4, Lot 179	.07 Acres at 4 Sixth Street	12,300
Map U4, Lot 186	.1 Acres off Seventh Street	22,900
Map U4, Lot 208	.1 Acres at 3 Tenth Street	17,600
Map U4, Lot 216	.07 Acres at 5 Twelfth Street	12,300

Map U4, Lot 217	.08 Acres at 1 Twelfth Street	14,000
Map U5, Lot 50	.2 Acres at 14 Wadleigh Point Road	24,800
Map U5, Lot 62	3.676 Acres at 24 Main Street	347,700
Map U6, Lot 1	2 Acres at 28 Main Street (Boat Launch)	207,000
Map U6, Lot 2	.2 Acres on Grape Island	1,800
Map U6, Lot 43	.1 Acres at 80-B Main Street	240,300
Map U8, Lot 21	1 Acre on Main Street (Part of Plains)	112,200
Map U9, Lot 28	.2 Acres at 13 Depot Road	22,500
Map U9, Lot 35	.6 Acres at 19 Bartlett Street	97,600
Map U9, Lot 69	1.7 Acres on Main Street (Part of Plains)	116,100
Map U9, Lot 70	1.5 Acres on Main Street (Part of Plains)	115,300
Map U9, Lot 71	2.7 Acres on Main Street (Part of Plains)	125,700
Map R11, Lot 14	1.8 Acres off Mill Road	11,700
Map R12, Lot 31	.3 Acres off Towle Road	2,000
Map R13, Lot 2	13.99 Acres at 22 Sunshine Drive	156,200
Map R14, Lot 1	67.99 Acres at 1 Webster Grove	390,500
Map R15, Lot 1	3 Acres at 115 New Boston Road	63,300
Map R15, Lot 15	25 Acres on Country Pond Road	137,400
Map R16 Lot 8	29 Acres off New Boston Road	164,000
Map R16, Lot 15	2 Acres off Coopers Grove Road	9,800
Map R17, Lot 17	3 Acres off Kenlin Lane	14,600
Map R18, Lot 9	.2 Acres off New Boston Road	1,300
Map R18, Lot 11	.19 Acres off New Boston Road	1,200
Map R18, Lot 12	.19 Acres off New Boston Road	1,200
Map R18, Lot 15	5.8 Acres off New Boston Road	25,600
Map R18, Lot 18	122.95 Acres at 6 Sargent Road	455,600
Map R18, Lot 33	43 Acres off New Boston Road	114,600
Map R18, Lot 37	.6 Acres at 29 New Boston Road	48,800
Map R20, Lot 10	5 Acres off Cedar Swamp Road	32,500
Map R20, Lot 13	8.73 Acres off Cedar Swamp Road	54,500
Map R20, Lot 14	5.5 Acres of Cedar Swamp Road	34,700
Map R20, Lot 16	58.81 Acres - Magnusson Field	342,100
Map R20, Lot 17	.7 Acres at 7 Folly Brook Terrace	109,100
Map R20, Lot 9B-16	26.69 Acres at 26 Folly Brook Terrace	237,300
Map R21, Lot 26-13	4.11 Acres at 1 Cardinal Road	160,600
Map R21, Lot 33	4.8 Acres at 12 and 16 Main Street (Police Station & Highway Garage)	435,900

Map R21, Lot 34	.1 Acres at 14 Danville Road	11,000
Map R21, Lot 26B	1.07 Acres at 20 Windsong Drive	112,800
Map R21, Lot 33A	.3 Acres at 18 Main Street (Garden)	23,000
Map R23, Lot 35	.1 Acres at 22 Ball Road	22,000
Map R23, Lot 46	.1 Acres off Ball Road	22,000
Map R26, Lot 4	2.5 Acres at 190 Route 125	134,800
Map R26, Lot 5	6.8 Acres at 192 Route 125	164,600
Map R26, Lot 6	2.6 Acres at 194 Route 125	132,100
Map R26, Lot 7	3 Acres at 196 Route 125	140,600
Map R26, Lot 12	4 Acres off Route 125	19,500
Map R26, Lot 23	10 Acres at 203 Route 125	126,700
Map R26, Lot 27	.5 Acres off Route 125	4,100
Map R26, Lot 28	.1 Acre off Route 125	800
Map R26, Lot 35	4 Acres at 193 Route 125	147,100
Map R26, Lot 36	2 Acres at 191 Route 125	129,100
Map R26, Lot 37	.1 Acres at 189 Route 125	800
Map R26, Lot 45	3 Acres at 10 Spofford Point Road	27,300
Map R27, Lot 9	.8 Acres off Pow Wow River Road	4,200
Map R27, Lot 16	.4 Acres off Pow Wow River Road	2,600
Map R27, Lot 17	.4 Acres off Pow Wow River Road	2,600
Map R27, Lot 28	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 30	.5 Acres off Pow Wow River Road	4,600
Map R27, Lot 32	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 33	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 34	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 35	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 36	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 41	.5 Acres off Pow Wow River Road	2,400
Map R27, Lot 42	.5 Acres off Pow Wow River Road	2,400
Map R27, Lot 43	.5 Acres off Pow Wow River Road	3,300
Map R27, Lot 44	.5 Acres off Pow Wow River Road	3,300
Map R28, Lot 20	11 Acres at 51 Depot Road	141,900
Map R28, Lot 15	1.2 Acres at 215 Route 125	155,400
Map R30, Lot 4	.1 Acres off Church Street	700
Map R31, Lot 5	.9 Acres at 60 North Road	101,200
Map R33, Lot 21-2	3.53 Acres off Church Street	117,000
Map R33, Lot 34A	4.31 Acres at 1 Sean Drive	125,700
Map R34, Lot 5	.7 Acres at 35 Church Street	99,200
Map R34, Lot 40	.3 Acres at 241 Route 125	138,000
Map R34, Lot 66	5.6 Acres at 7 Exeter Road (Magnusson Field)	157,000

Map R34, Lot 68	7.3 Acres at 237 Route 125	167,400
Map R35, Lot 45-41	4.88 Acres at 10 Madison Avenue	138,100
Map R37, Lot 10	.15 Acres at 15A South Road	22,300
Map R39, Lot 38	.2 Acres at 55 Little River Road	90,000
Map R40, Lot 2	58.92 Acres at 271 Route 125 (Former Landfill Site)	455,700
Map R40, Lot 4	2 Acres at 269 Route 125 (Former Landfill Site)	201,600
Map R40, Lot 10	12 Acres off Farm Road	66,000
Map R40, Lot 23	1.7 Acres off Little River Road	9,900
Map R40, Lot 38	.4 Acres at 23 Farm Road	2,600
Map R40, Lot 39	.4 Acres at 25 Farm Road	2,600
Map R40, Lot 40	.4 Acres off Farm Road	2,600
Map R40, Lot 41	.4 Acres off Farm Road	2,600
Map R40, Lot 42	.4 Acres at 27 Farm Road	23,500
Map R40, Lot 46	.4 Acres at 29 Farm Road	23,500
Map R42, Lot 6	25 Acres off Back Road	144,600
Map U10, Lot 14	.4 Acres at 10 Church Street (Access To Greenwood Pond)	122,200
Map U10, Lot 22	.02 Acres at 1 Church Street (Garden)	4,600
Map U10, Lot 23	.2 Acres at 166 Main Street (Garden)	24,800
Map U10, Lot 31	.4 Acres at 169 Main Street (Library)	300,400
Map U10, Lot 38	.3 Acres at 165 Main Street (Grace Daley House)	210,900
Map U10, Lot 39	1.2 Acres at 163 Main Street (Town Hall)	560,800
Map U10, Lot 43	2.6 Acres on Main Street (Part of the Plains)	115,800
Map U11, Lot 13	.6 Acres at 148 Main Street (Main Street Fire Station)	374,100
Map U12, Lot 39	.6 Acres at 3 Bassett Road	107,400

2010 BALLOT QUESTIONS AND BUDGET

**STATE OF NEW HAMPSHIRE
TOWN OF KINGSTON**

**WARRANT ARTICLES
2010**

Article 1: To elect the following Town Officers: One Moderator for a term of two years; One Selectman for a term of three years; One Treasurer for a term of three years; One Supervisor of the Checklist for a term of six years; Two Trustees of Trust Funds for a term of three years; Two Library Trustees for a term of three years; One Library Trustee for a term of two years; One Library Trustee for a term of one year; One Fire Ward for a term of three years; Two Planning Board members for a term of three years; Four Municipal Budget Committee members for a term of three years; Two Municipal Budget Committee members for a term of two years; and One Zoning Board of Adjustment member for a term of three years.

Article 2: Are you in favor of Amendment Number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 303, Sign Ordinance, by adding:

5. Rules for Sign Removal:
 - a. All businesses must remove its sign within ninety (90) days of closing.
 - b. All business signs must be "blanked-out" within ninety (90) days of closing by owner of property; standard or post need not be removed.
 - c. In a residential setting, signs must be removed at once upon closing of business.
 - d. In a non-conforming setting, a sign must be removed within ninety (90) days of closing, and the standard or platform must be removed within one year of closing of business.
 - e. All of the above are based on the sign and stand, platform or standard being in good, safe condition, not posing a safety issue with the public.

RECOMMENDED BY PLANNING BOARD

Article 3: Are you in favor of Amendment Number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

To amend the Historic District I regulations to provide consistent zoning along both sides of the "Plains" by removing the following lots from the Single Family Residential Zone, Article 103.1: Tax Map U9, Lots 3, 4, 5, 6, 12, 13, and 40; Tax Map U10, Lots 8 and 9; and Tax Map U11, Lots 1 through 12.

RECOMMENDED BY PLANNING BOARD

Article 4: Are you in favor of Amendment Number 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 108, Commercial Zone I, by adding the following:

108.5 Permitted Uses: The following are permitted:

K. Multi-family Workforce Housing

108.6 Prohibited Uses:

A. Residential Construction with the exception of Multi-family Workforce Housing.

- 108.7 Conditional Use Permits: The Planning Board may grant a Conditional Use Permit for the construction of multi-family workforce housing in accordance with the requirements outlined herein.
- 108.7.1 Purpose. The purpose of the Multi-Family Dwelling conditional use permit is to allow for multi-family housing in appropriate locations in Kingston in order to comply with the requirements of RSA 674:59.
- 108.7.2 Conditional Use Permit Required. Within the C-1 District multi-family dwellings and multi-family developments require a Conditional Use Permit from the Planning Board. The Planning Board may approve a Conditional Use Permit which complies with the requirements of this section and the requirements of the Planning Board's subdivision and site plan review regulations. Applications for a Conditional Use Permit shall be submitted to the Planning Board and reviewed in accordance with the Planning Board's procedural requirements for subdivision review if applicable site plan review.
- 108.7.3 Requirements for Multi-Family Dwellings and Development.
- A. Location. Multi-family dwellings may be located in the C-1 Commercial Zone.
 - B. Parcel Size. The minimum parcel size shall be 10 acres, which may include wetlands.
 - C. Frontage. A multi-family dwelling or a multi-family development shall have a minimum contiguous frontage on a town road or street of 150 feet.
 - D. Number of Dwelling Units. A multi-family dwelling shall not have more than 8 dwelling units. A multi-family development shall not have more than 40 dwelling units.
 - E. Density. The density of a multi-family development shall not be greater than four (4) dwelling units per contiguous upland acre located in Kingston. No single contiguous area of uplands on a parcel shall have a density greater than four (4) dwelling units per acre. The density is the maximum allowed, and it may be reduced by the Planning Board if the characteristics of the site, or the configuration of the site plan, or the relationship of the development proposal to its environs so warrant.
 - F. Workforce Housing. Not more than 50% of the dwelling units in a multi-family dwelling shall be workforce housing as defined by RSA 674:58, II and IV. The Planning Board shall enact such regulations as are necessary to administer this requirement to assure the continued compliance with it.
 - G. Building Spacing. All buildings, including parking structures and accessory buildings, shall be separated by at least 25 feet.
 - H. Parking. Site plans shall include adequate parking, as determined by the Planning Board.
 - I. Building Height. The building height will be a maximum of 35 (thirty-five) feet.
- 108.7.4 Determinations Required for Conditional Use Permit Approval. Prior to approving a Conditional Use Permit, the Planning Board shall determine, by a vote on the record, that the multi-family dwelling or multi-family development meets each of the following standards:
- 1. The granting of the Conditional Use Permit will not be detrimental to adjacent property or the neighborhood.
 - 2. The granting of the Conditional Use Permit will not be detrimental to the public safety, health or welfare.
 - 3. The granting of the Conditional Use Permit will not be contrary to the public interest.
- 108.7.6 Conditions. In approving a Conditional Use Permit, the Planning Board may attach such conditions to its approval as it deems necessary to further the

- objectives of this section, the Zoning Ordinance and the public health, safety and general welfare.
- 108.7.7 Conflicts. Where the provisions of this section conflict directly with another requirement of the Zoning Ordinance or a requirement of the Planning Board's subdivision or site plan review regulations, the provisions of this section shall govern. Otherwise, all other requirements of the Zoning Ordinance and the Planning Board's subdivision and site plan review regulations shall apply to multi-family dwellings and multi-family developments.
- 108.7.8 Appeal. Pursuant to RSA 676:5, III, appeals of any Planning Board decisions made pursuant to this section shall be taken to the Superior Court, not to the Board of Adjustment.

RECOMMENDED BY THE PLANNING BOARD

Article 5: Are you in favor of Amendment Number 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Replace Article 302 with the following:

Article 302: Outdoor Lighting Ordinance

- 302.1 Statement of Need and Purpose: The benefits of good outdoor lighting are increased safety, energy efficiency, enhancement of the Town's evening character and improved security. New techniques have created extremely powerful lights, which can inadvertently lead to excessive glare, light trespass, and higher energy use. Concerns resulting from excessive glare and light trespass include safety issues, loss of privacy, and increased energy costs for everyone. The goal of this lighting ordinance is to recognize the benefits of outdoor lighting and provide clear guidelines for its installation. Appropriately regulated and properly installed, outdoor lighting will maintain and complement the Town's character and contribute to the safety and welfare of the residents of the town. The intent of this ordinance is to reduce the problems created by improperly designed and installed outdoor lighting by establishing regulations which limit the area that certain outdoor lighting luminaires can illuminate and by limiting the total allowable illumination of lots located in the Town of Kingston.
- 302.2 Definitions: For the purposes of this Ordinance, terms used shall be defined as follows:
- A. Direct Light: Light emitted directly from the lamp, off of the reflector or reflector diffuser, or through the refractor or diffuser lens, of a luminaire.
 - B. Fixture: The assembly that houses the lamp or lamps and can include all or some of the following parts: a housing, a mounting bracket or pole socket, a lamp holder, a ballast, a reflector or mirror, and/or a refractor or lens.
 - C. Flood or Spotlight: Any light fixture or lamp that incorporates a reflector or a refractor to concentrate the light output into a directed beam in a particular direction.
 - D. Glare: Light emitting from a luminaire with an intensity great enough to reduce a viewer's ability to see, and in extreme cases causing momentary blindness.
 - E. Height of Luminaire: The height of a luminaire shall be the vertical distance from the ground directly below the centerline of the luminaire to the lowest direct-light-emitting part of the luminaire.
 - F. IESNA: Illuminating Engineering Society of North America.

- G. Indirect Light: Direct light that has been reflected or has scattered off of other surfaces.
- H. Lamp: The component of a luminaire that produces the actual light.
- I. Light Trespass: The shining of light produced by a luminaire beyond the boundaries of the property on which it is located.
- J. Lumen: (A unit of luminous flux.) One footcandle is one lumen per square foot. For the purposes of this Ordinance, the lumen-output values shall be the INITIAL lumen output ratings of a lamp.
- K. Luminaire: This is a complete lighting system, and includes a lamp or lamps and a fixture.
- L. Outdoor Lighting: The nighttime illumination of an outside area or object by any man-made device located outdoors that produces light by any means.
- M. Temporary outdoor lighting: The specific illumination of an outside area or object by any man-made device located outdoors that produces light by any means for a period of less than 30 days, with at least 180 days passing before being used again.

302.3 Regulations: All public and private outdoor lighting installed in the Town of Kingston shall be in conformance with the requirements established by this Ordinance.

302.4 Control of Glare - Luminaire Design Factors:

- A. Any luminaire emitting more than 1800 lumens (with 1,700 lumens being the typical output of a 100-watt incandescent bulb) shall be fully shielded so as to produce no light above a horizontal plane through the lowest direct-light-emitting part of the luminaire. (Such fixtures usually are labeled Dark Sky Certified or Compliant).
- B. Any luminaire with a lamp or lamps rated at a total of more than 1800 lumens, and all flood or spot lights with a lamp or lamps rated at a total of more than 900 lumens, shall be mounted at a height equal to or less than the value $3 + (D/3)$, where D is the distance in feet to the nearest property boundary. The maximum height of the luminaire shall not exceed 25 feet.
- C. Any luminaire with a lamp or lamps rated at 1800 lumens or less, and all flood or spot lights with a lamp or lamps rated at 900 lumens or less, may be used without restriction to light distribution or mounting height except that, to prevent light trespass, if any flood or spot light is aimed, directed or focused so as to cause direct light from the luminaire to be directed toward residential buildings on adjacent or nearby land, or to create glare perceptible to pedestrians or persons operating motor vehicles on public ways, the luminaire shall be redirected, or its light output reduced or shielded, as necessary to eliminate such conditions. (Note: This exempts most residential front door lights, but no so-called yard-blaster wide-area flood lighting.)
- D. Any luminaire used to illuminate a public area such as a street or walkway shall utilize an energy efficient lamp such as a low pressure sodium lamp, high pressure sodium lamp or metal halide lamp. Mercury vapor lamps shall not be used due to their inefficiency and high operating costs and toxic mercury content. New or replacement installation of mercury vapor luminaires shall not be permitted after the effective date of this ordinance, and the public shall be encouraged to remove and safely dispose of existing mercury vapor bulbs as soon as practicable. (Note: Compact fluorescent lamps are not yet commercially available for roadway or wide-area lighting.)
- E. Luminaires used in public areas such as roadway lighting, parking lots and for exterior building illumination shall be designed to provide the

illumination recommended by the IESNA in the most current edition of the IESNA Lighting Handbook.

- F. To protect light-sensitive wildlife habitats, artificial lighting in or on the periphery of these areas shall be minimized and fully shielded to prevent any emission above a horizontal plane through the lowest light-emitting part of a luminaire.
- G. It is recommended that outdoor lighting installations shall include timers, dimmers, and/or motion sensors to reduce overall energy consumption and eliminate unneeded lighting, particularly after 11 PM.
- H. Moving, fluttering, blinking, or flashing lights or signs shall not be permitted, except as temporary seasonal holiday decorations. Externally lit signs shall be illuminated by continuous direct white light with illumination confined to the area of the sign and directed downward.
- I. Luminaires mounted on a gas station canopy shall be recessed in the ceiling of the canopy so that the lens cover is recessed or mounted flush with the ceiling of the canopy and fully shielded. Luminaires shall not be mounted on the sides or top of the canopy, and the sides or fascia of the canopy shall not be illuminated.

302.5

Exceptions:

- A. Luminaires used for public roadway illumination may be installed at a maximum height of 25 feet and may be positioned at that height up to the edge of any bordering property.
- B. All lighting required for construction projects related to road construction and repair, installation of sewer and water facilities, and other public infrastructure.
- C. All emergency lighting needed by the police or fire departments or other emergency services, as well as all vehicular luminaries, shall be exempt from the requirements of this article.
- D. All hazard warning luminaires required by Federal regulatory agencies are exempt from the requirements of this article.
- E. Luminaires used primarily for signal or intersection illumination may be mounted at any height required to ensure roadway safety regardless of lumen rating.
- F. Seasonal holiday lighting and illumination of the American and State flags shall be exempt from the requirements of this Ordinance, providing that such lighting does not produce glare on roadways and neighboring residential properties.

302.6

Temporary Outdoor Lighting:

- A. Any temporary outdoor lighting that conforms to the requirements of this Ordinance shall be allowed. Nonconforming temporary lighting may be permitted by the Board of Selectmen after considering:
 - 1. the public and/or private benefits that will result from the temporary lighting;
 - 2. any annoyance or safety problems that may result from the use of the temporary lighting; and
 - 3. the duration of the temporary nonconforming lighting.
- B. The applicant shall submit a detailed description of the proposed temporary nonconforming lighting to the Board of Selectmen, who shall consider the request at a duly called meeting of the Board of Selectmen. Prior notice of the meeting of the Board of Selectmen shall be given to the applicant. The Board of Selectmen shall render its decision on the temporary lighting request within two weeks of the date of the meeting. A failure by the Board of Selectmen to act on a request within the time allowed shall constitute a denial of the request.

- 302.7 Effective Date and Grandfathering of Non-conforming Luminaires:
- A. This ordinance shall take effect immediately upon approval by the voters of the Town of Kingston at an annual or special Town Meeting. Where any provision of this ordinance conflicts with previous ordinances pertaining to outdoor lighting, the more restrictive shall apply.
 - B. All luminaires lawfully in place prior to the date of the Ordinance shall be grandfathered.
- 302.8 Notification Requirements:
- A. The Town of Kingston building permit shall include a statement asking whether the planned project will include any outdoor lighting.
 - B. Within 30 days of the enactment of this ordinance, the Board of Selectmen shall publish a copy of the Outdoor Lighting Ordinance, with cover letter to all local electric utilities.
- 302.9 Violations, Legal Actions and Penalties:
- A. Violations and Legal Actions: If, after investigation, the Board of Selectmen finds that any provision of the Ordinance is being violated, they shall give notice by hand delivery or by certified mail, return-receipt requested, of such violation to the owner and/or to the occupant of such premises, demanding that violation be abated within thirty (30) days of the date of hand delivery or of the date of mailing of the notice. If the violation is not abated within the thirty-day period, the Board of Selectmen may institute actions and proceedings, either legal or equitable, including those pursuant to RSA 502-A:11-a(b), to enjoin, restrain, or abate any violations of this Ordinance and to collect the penalties for such violations.
 - B. Penalties: A violation of this Ordinance, or any provision thereof, shall be punishable by a civil penalty of two hundred and seventy-five dollars (\$275), and each day of violation after the expiration of the thirty-day period provided in paragraph 1 shall constitute a separate offense for the purpose of calculating the civil penalty.

RECOMMENDED BY PLANNING BOARD

ARTICLE 6: Are you in favor of Amendment Number 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 107, Industrial Zone, by adding the following uses and description:

107.1 Industrial Zone. The Industrial Zone is established as a zone in which the principal of use of land is for industry, professional/technology/retail park and associated uses.

- H. Amusement Centers
- I. Hotels/Motels
- J. Business, professional, and medical offices
- K. Retail Services
- L. Wholesale Establishments

And add the following to Article P-II, Definitions:

Amusement Center: A structure or structures and/or outdoor areas engaged in providing private amusements or entertainment including such activities as dance halls or studios; theaters; cinemas; bowling alleys; video arcades; and similar types of uses for a fee or admission charge. Sexually oriented businesses are not considered a permitted use under this definition.

Wholesale Establishment: An establishment or place of business primarily engaged in selling and/or distributing merchandise to retailers; to industrial, commercial, institutional, or professional business users, or to other wholesalers;

or acting as agents or brokers and buying merchandise for, or selling merchandise to, such individuals or companies.

RECOMMENDED BY PLANNING BOARD

Article 7: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,446,831.00. Should this article be defeated, the default budget shall be \$ 4,443,179.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 8: Shall the Town authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 9: Shall the Town vote to authorize the Board of Selectmen, pursuant to N. H. RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property? A two-thirds affirmative vote is required for passage of this article.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 10: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 11: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 12: Shall the Town vote to discontinue the following Expendable Trust Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles by which the funds were established, or were transferred by vote of Town Meeting to other funds, or were renamed and are reported under another fund name: The Police Cruiser Expendable Trust Fund established in 1983; the Police Station Expendable Trust Fund established in 1985; and the Animal Fund Expendable Trust Fund established in 1990?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 13: Shall the Town vote to discontinue the following Capital Reserve Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles, or were transferred by vote of Town Meeting to other funds: The Dump Closure Capital Reserve Fund established in 1987; and the Landfill Closing Capital Reserve Fund established in 1989?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 14: Shall the Town vote to raise and appropriate the sum of \$80,000.00 to be added to the Fire Department Building Replacement, Upgrade and Refurbishment Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 15: On petition of the Kingston Fire Wards, Kingston Fire Chief and 31 registered voters, to see if the Town will vote to raise and appropriate the sum of \$85,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement. If Article 16 passes, this article is null and void.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 16: On petition of the Kingston Fire Wards, Kingston Fire Chief and 34 registered voters, to see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict 100% of resident ambulance revenues to expenditures for the purpose of replacement of fire department apparatus and equipment. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Department Apparatus and Equipment fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The passage of this article will nullify Article #15.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

Article 17: On petition of the Kingston Fire Wards, Kingston Fire chief and 38 registered voters, to see if the Town will vote to raise and appropriate the sum of \$38,000 and to authorize the hiring of a full-time Firefighter/Emergency Medical Technician (preferably a Paramedic) for the Town of Kingston. This appropriation is for salary and benefits for 6

months. If approved, this position will become part of the operating budget in ensuing years.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

Article 18: On petition of the Kingston Fire Wards, Kingston Fire Chief and 31 registered voters, to see if the Town will vote to raise and appropriate the sum of \$9,500 for conceptual drawings and pricing for an addition to the central Fire Station located on Main Street. This would include an addition with apparatus bays, storage, administrative offices, training spaces, Emergency Operations Center, and common areas, and to authorize the withdrawal of said \$9,500 from the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund with a current balance of approximately \$309,000 created for such purpose.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 19: On petition of 26 registered voters, to see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of a fireworks display during the Kingston Days 2010 celebration.

RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

Article 20: To see if the Town will vote to raise and appropriate the amount of \$45,000.00 for the purpose of repairing and renovating the former YWCA land and buildings and building equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and authorize withdrawal and expenditure of that amount from the previously approved Recreation Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 21: On petition of 48 registered voters, shall the Town vote to raise and appropriate the sum of \$40,000.00 to be added to the existing Nichols Memorial Library Capital Reserve Fund for future Library construction and name the Nichols Memorial Library Board of Trustees and the Kingston Board of Selectmen as agents to expend?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 22: On petition of 39 registered voters, to see if the Town of Kingston will vote to raise and appropriate the sum of \$28,000 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire, and police.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 23: On petition of 25 registered voters, to see if the Town will vote to raise and appropriate the amount of \$2,380.00 to support Rockingham Nutrition & Meals on

Wheels Program's service providing meals for older, homebound and disabled Kingston residents in the Town's 2010 Budget.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 24: On petition of 46 registered voters, and submitted by the Kingston Lake Association, Inc., through a majority vote, to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of conducting courtesy inspections of boats using the boat launches on Main Street, on Kingston Lake, to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from waterbody to waterbody. This would provide a Lake Host with ten hours a week for ten weeks to conduct inspections and educate boaters, from Memorial Day to Labor Day, 2010, thereby minimizing the potential for an infestation of an exotic species, such as variable milfoil, that could make recreation on Kingston Lake dangerous, disrupt the ecological balance of the lake, reduce the value of shoreline properties and would be expensive to control and difficult to eliminate.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 25: On petition of 39 registered voters, to see if the Town of Kingston will vote to designate the Class VI portion of Tucker Road as a Class A Trail as authorized by RSA 231-A; beginning at the northern end of Tax Map R33, Lot 31 and continuing northerly along Tucker Road to the south end of Tax Map R32, Lot 12. Passing this warrant article would enhance efforts by the town to apply for funding for such things as bridge repair, through the "Recreational Trail" and "Grant in Aid" funding programs available from the N. H. Bureau of Trails, as well as through programs of other public and private sources.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Article 26: On petition of 26 registered voters, to see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

Article 27: To transact any other business that may legally come before the meeting.

MS-7 BUDGET - TOWN OF KINGSTON, NH FY 2010

Acct. #	PURPOSE OF APPROPRIATIONS	Appropriations 2009 as Approved by DRA	Actual Expenditures 2009	Selectmen's Appropriations 2010 (Recommended)	Selectmen's Appropriations 2010 (Not Recommended)	Budget Committee Appropriation 2010 (Recommended)	Budget committee Appropriation 2010 (Not Recommended)
GENERAL GOVERNMENT							
4130-4139	Executive	346,587.00	224,151.00	247,520.00		247,520.00	900.00
4140-4149	Election, Reg. & VS	11,250.00	10,963.00	21,100.00		21,100.00	
4150-4151	Financial Administration	19,935.00	106,267.00	111,039.00		111,039.00	
4153	Legal Expense	50,000.00	32,281.00	40,000.00		40,000.00	10,000.00
4155-4159	Personnel Administration	89,357.00	613,548.00	696,372.00		696,372.00	
4191-4193	Planning & Zoning	62,295.00	53,087.00	66,177.00	2,793.00	66,177.00	
4194	Gen'l. Government Bldgs.	209,812.00	207,725.00	212,984.00		212,984.00	
4195	Cemeteries	41,625.00	35,004.00	38,725.00		38,725.00	3,000.00
4196	Insurance	666,700.00	38,277.00	44,674.00		44,674.00	2,000.00
4197	Advertising/Regional Assoc.	5,800.00	5,730.00	5,696.00		5,696.00	
4199	Other General Government	154,700.00	60,289.00	150,000.00		150,000.00	
PUBLIC SAFETY							
4210-4214	Police	611,380.00	585,456.00	637,741.00		637,741.00	
4220-4229	Fire	438,965.00	427,426.00	454,990.00		454,990.00	
4240-4249	Building Inspection	34,175.00	29,900.00	32,690.00		32,690.00	
4290-4298	Emergency Management	24,350.00	2,807.00	28,132.00		28,132.00	
HIGHWAYS & STREETS							
4312	Highways & Streets	584,301.00	479,307.00	581,948.00	3,000.00	581,948.00	
4316	Street Lighting	23,000.00	21,888.00	23,000.00		23,000.00	
4319	Other	149,199.00	189,086.00	149,199.00		149,199.00	
4324	Solid Waste Disposal	494,000.00	473,918.00	505,000.00	3,450.00	505,000.00	
HEALTH & WELFARE							
4411	Administration	23,175.00	20,273.00	23,175.00		23,175.00	
4414	Mosquito Control	49,976.00	48,390.00	50,451.00		50,451.00	
4441-4442	Admin. & Direct Assistance	61,866.00	39,392.00	66,840.00		66,840.00	
4445-4449	Vendor Payments & Other	55,808.00	57,848.00	55,858.00		55,858.00	
CULTURE & RECREATION							
4520-4529	Parks & Recreation	55,923.00	49,513.00	56,067.00		56,067.00	
4550-4559	Library	140,309.00	140,309.00	145,828.00	<u>5,000.00</u>	145,828.00	<u>5,000.00</u>
4583	Patriotic Purposes	800.00	1,028.00	300.00		300.00	
CONSERVATION							
4611-4612	Admin. & Purchase of Land		<u>4,050.00</u>				
4619	Other Conservation	<u>1,450.00</u>		1,325.00		<u>1,325.00</u>	
OPERATING TRANSFERS OUT							
4915	To Capital Reserve			<u>29,000.00</u>			
OPERATING BUDGET TOTAL		4,406,738.00	3,986,913.00	4,446,831.00	14,243.00	4,446,831.00	20,900.00

SPECIAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Art. #	2009 Appropriations	2009 Actual Expenditures	Selectmen's Recommended	Selectmen's Not Recommended	Budget Committee's Recommended	Budget Committee's Not Recommended
4611	Kingston Lake Host Inspections	21/24	1,500.00	1,500.00	1,000.00		1,000.00	
4915	Expendable Trust-Tn. Bldg. Repairs	10			50,000.00		50,000.00	
4915	Capital Reserve-Highway Equipment	11			50,000.00		50,000.00	
4915	Capital Reserve-Fire Apparatus Repl.	15			85,000.00		85,000.00	
4915	Capital Reserve-Fire Bldg. Replcmnt.	14			80,000.00		80,000.00	
4915	Capital Reserve-Fire Addition Design	18				35,000.00		35,000.00
4520	Kingston Days Fireworks	19			5,000.00			5,000.00
4550	Capital Reserve-Library Construction	21			40,000.00		40,000.00	
	Tucker Property Purchase from CR	22	600,000.00					
	Capital Reserve-Land Acquisition	23/25	29,000.00	29,000.00	28,000.00		28,000.00	
	Capital Reserve-Recreation	20			45,000.00		45,000.00	
4445	Meals on Wheels	27/23	2,040.00	2,040.00	<u>2,380.00</u>		<u>2,380.00</u>	
	Firefighter/Paramedic-Partial Year	17				<u>38,000.00</u>		<u>38,000.00</u>
4611	Powwow Pond Najas Minor Treatment	30	<u>4,000.00</u>	<u>1,100.00</u>				
	Special Articles Recommended		636,540.00	33,640.00	386,380.00	73,000.00	381,380.00	78,000.00

BUDGET REVENUES

Acct. #	Source of Revenue	Budget Estimated Revenues 2009	Actual Revenues 2009	Estimated Revenues 2010
	TAXES:			
3120	Land Use Change Tax	1,000.00	35,000.00	35,000.00
3185	Timber Tax		9,658.00	1,000.00
3189	Other Taxes	4,800.00		
3190	Interest & Penalties	35,000.00	113,398.00	113,400.00
3187	Excavation Tax (.02/c.y.)	1,000.00	2,114.00	1,000.00
	LICENSES, PERMITS & FEES:			
3210	Business Licenses & Permits	100.00	105.00	100.00
3220	Motor Vehicle Permit Fees	850,000.00	925,297.00	925,159.00
3230	Building Permit Fees	10,000.00	33,200.00	17,000.00
3290	Other Licenses, Permits & Fees	37,900.00	27,807.00	25,000.00
3311-3319	FROM FEDERAL GOVERNMENT	10,000.00	94,598.00	85,000.00
	FROM STATE:			
3351	Shared Revenues	30,000.00		
3352	Meals & Rooms Distribution	225,000.00	273,857.00	265,000.00
3353	Highway Block Grant	143,198.00	143,199.00	155,000.00
3356	Forest Land Reimbursement	50.00	58.00	50.00
3359	Other	64,200.00	122,706.00	37,000.00
	CHARGES FOR SERVICES:			
3401-3406	Income from Departments	157,850.00	173,456.00	165,000.00
3409	Other Charges	85,800.00		
	MISCELLANEOUS REVENUES:			
3501	Sale of Municipal Property	3,000.00	49,732.00	3,000.00
3502	Interest on Investments	40,000.00	18,992.00	19,000.00
3503-3509	Other		109,448.00	100,000.00
	INTERFUND OPERATING TRANSFERS IN:			
3915	From Capital Reserves	<u>700,000.00</u>		45,000.00
3017	From Trust & Fiduciary Funds		<u>15,978.00</u>	<u>7,000.00</u>
	TOTAL ESTIMATED REVENUES & CREDITS	2,398,898.00	2,148,603.00	1,998,709.00

BUDGET SUMMARY

	2009 ADOPTED BUDGET	SELECTMEN RECOMMENDED 2010 BUDGET	BUDGET COMMITTEE'S RECOMMENDED 2010 BUDGET
Operating Budget Appropriations Recommended	\$ 4,406,738.00	\$ 4,446,831.00	\$4,446,831.00
Special Warrant Articles Recommended	<u>636,540.00</u>	<u>386,380.00</u>	<u>381,380.00</u>
TOTAL Appropriation Recommended	5,043,278.00	4,833,211.00	4,828,211.00
Less: Estimated Revenues & Credits	<u>3,339,742.00</u>	<u>1,998,709.00</u>	<u>1,998,709.00</u>
Estimated Amount of Taxes to be Raised	\$ 1,703,536.00	\$ 2,834,502.00	\$2,829,502.00

Total Amount Recommended by Budget Committee
Maximum Allowable Increase (10% per RSA 32:18):

\$4,828,211.00
482,821.00

Maximum Allowable Appropriations

\$5,311,032.00

DEPARTMENT BUDGET SUMMARIES

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4130												
Town Officers Expense												
Salaries	140,920.00	117,563.00	145,600.00	122,887.00	140,000.00	136,243.00	149,096.00	136,118.00	142,200.00	142,200.00	142,200.00	
Overtime	3,200.00	1,022.00	1,500.00	1,089.00	1,500.00	570.00	500.00	1,553.00	1,000.00	1,000.00	1,000.00	
Part Time	19,656.00	15,649.00	20,709.00	16,561.00	19,000.00	17,199.00	19,000.00	17,416.00	19,600.00	19,600.00	19,600.00	
Ads Classified	800.00	1,039.00	1,100.00	807.00	1,100.00	1,276.00	1,100.00	452.00	1,100.00	1,100.00	1,100.00	
Assessing	10,000.00	8,225.00	10,000.00	8,175.00	67,280.00	63,128.00	31,848.00	31,848.00	31,848.00	31,848.00	31,848.00	
Boat Launch Keys	200.00	195.00	200.00	190.00	200.00	125.00	200.00	110.00	200.00	200.00	200.00	
Books	1,300.00	1,736.00	1,500.00	1,203.00	1,500.00	1,878.00	1,500.00	1,700.00	1,500.00	1,500.00	1,500.00	
Computer Maintenance	10,800.00	9,507.00	10,800.00	10,221.00	11,300.00	9,373.00	11,750.00	9,050.00	11,750.00	11,750.00	11,750.00	
Computer Supplies	1,000.00	1,614.00	1,200.00	446.00	1,200.00	1,401.00	1,200.00	1,263.00	1,200.00	1,200.00	1,200.00	
Computer Training	300.00		200.00		50.00		50.00		50.00	50.00	50.00	
Computer Upgrade	2,000.00	1,670.00	4,650.00	4,483.00	9,271.00	7,098.00	5,000.00	4,646.00	5,000.00	5,000.00	5,000.00	
Consulting & Outside Services	1,000.00	1,250.00	1,000.00	12,255.00	1,000.00	150.00	5,668.00	225.00	1,000.00	1,000.00	1,000.00	
Contracted Services	5,000.00	1,000.00	5,000.00	5,251.00	3,000.00		5,000.00		5,000.00	5,000.00	5,000.00	
Dog Tags	300.00	283.00	300.00		300.00	357.00	300.00	358.00	400.00	400.00	400.00	
Dues	4,700.00	4,382.00	4,700.00	4,397.00	4,700.00	4,548.00	4,860.00	4,551.00	4,860.00	4,860.00	4,860.00	
Equipment Maint. Contracts	1,600.00	1,234.00	1,540.00	1,210.00	700.00	580.00	800.00	300.00	1,200.00	1,200.00	1,200.00	
Equipment Repairs	200.00		200.00		200.00		200.00	775.00	350.00	350.00	350.00	
Equipment Supplies	500.00	425.00	500.00	504.00	500.00	602.00	500.00	706.00	600.00	600.00	600.00	
Forms & Envelopes	3,000.00	2,240.00	2,500.00	2,173.00	2,500.00	2,604.00	2,500.00	2,483.00	2,500.00	2,500.00	2,500.00	
Info Printing & Mailing	1,200.00	1,342.00	1,200.00		1,200.00	1,782.00	1,200.00	976.00	1,200.00	1,200.00	1,200.00	
Legal Ads	900.00	1,327.00	1,400.00	789.00	1,400.00	1,034.00	1,400.00	500.00	1,400.00	1,000.00	1,000.00	
Mileage & Meals	600.00	123.00	400.00	450.00	450.00	277.00	450.00	676.00	450.00	450.00	450.00	
Money Order Fees	100.00	30.00	100.00	15.00	50.00		50.00		50.00	50.00	50.00	
Office Equipment	500.00	2,728.00	1,500.00	3,976.00	5,500.00	5,132.00	1,500.00		1,500.00	1,500.00	1,500.00	
Penalties	75.00		75.00	100.00	100.00		100.00		100.00	100.00	100.00	
Postage	10,500.00	10,528.00	11,000.00	10,539.00	11,000.00	9,498.00	10,000.00	9,627.00	10,000.00	10,000.00	10,000.00	
Recording fees	1,200.00	511.00	1,000.00	698.00	1,000.00	1,491.00	1,000.00	810.00	1,000.00	1,000.00	1,000.00	
Seminars & Training	200.00		200.00	65.00	100.00	150.00	100.00	155.00	100.00	100.00	100.00	
Solid Waste Task Force	500.00		500.00		25.00		500.00		500.00	500.00	500.00	
Supplies	3,500.00	3,441.00	3,500.00	3,332.00	3,500.00	3,888.00	3,500.00	3,766.00	3,500.00	3,500.00	3,500.00	
Tax Map Updates	1,400.00	1,320.00	1,400.00	2,237.00	1,500.00	1,775.00	1,500.00	3,432.00	2,000.00	2,000.00	2,000.00	
Tax Maps for Sale	350.00	91.00	350.00		350.00	76.00	350.00	275.00	350.00	350.00	350.00	
Telephone	6,500.00	5,229.00	6,500.00	5,906.00	6,500.00	5,746.00	6,000.00	5,048.00	6,000.00	6,000.00	6,000.00	
Town Cable TV Ops	2,000.00	2,788.00	2,000.00	956.00	1,000.00	4.00	2,000.00		2,000.00	2,000.00	2,000.00	
Town Reports	8,500.00	7,927.00	8,500.00	8,429.00	8,700.00	7,996.00	5,000.00	3,920.00	5,000.00	5,000.00	5,000.00	
Miscellaneous		4,250.00										
TOTAL	244,501.00	210,669.00	252,824.00	229,344.00	307,676.00	285,981.00	275,722.00	242,739.00	266,508.00	266,108.00	266,108.00	- 3.5%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4130												
Town Officers												
Selectmen	13,260.00	13,260	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	
Supervisors of the Checklist	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Town Clerk-Tax Collector	44,680.00	44,680.00	45,680.00	45,680.00	46,730.00	46,730.00	46,730.00	46,730.00	48,142.00	48,142.00	48,142.00	
Treasurer	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	
Trustees of Trust Funds	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	
TOTAL	68,815.00	68,815.00	69,815.00	69,815.00	70,865.00	70,865.00	70,865.00	70,865.00	72,277.00	72,277.00	72,277.00	2%
4140												
Elections & Registration												
Salaries	1,950.00	1,369.00	500.00	469.00	3,000.00	3,072.00	700.00	1,042.00	3,200.00	3,200.00	3,200.00	
Food	600.00	612.00	200.00	201.00	800.00	875.00	250.00	363.00	1,000.00	1,000.00	1,000.00	
Printing	7,000.00	4,763.00	5,000.00	5,926.00	8,500.00	8,935.00	7,500.00	6,225.00	9,000.00	9,000.00	9,000.00	
Programming	5,500.00	3,843.00	2,300.00	2,352.00	4,500.00	4,520.00	2,200.00	1,703.00	6,000.00	6,000.00	6,000.00	
Supplies	100.00		100.00		100.00	138.00	100.00	30.00	100.00	100.00	100.00	
Mileage		186.00	200.00									
TOTAL	15,150.00	10,773.00	8,300.00	8,948.00	16,900.00	17,540.00	10,750.00	9,363.00	19,300.00	19,300.00	19,300.00	79.5%
4140												
Checklist												
Salaries	200.00	350.00	350.00	350.00	350.00	350.00	400.00	400.00	400.00	500.00	500.00	
Supplies	100.00		100.00		25.00		100.00	100.00	100.00	100.00	100.00	
TOTAL	300.00	350.00	450.00	350.00	375.00	350.00	500.00	400.00	500.00	600.00	600.00	20%
4199, 4150, 4583												
Executive												
Audit	13,000.00	12,900.00	14,000.00	13,500.00	16,500.00	16,318.00	17,000.00	15,550.00	17,850.00	17,850.00	17,850.00	
Dog Licenses	2,700.00	2,482.00	2,700.00	2,448.00	2,700.00	2,483.00	2,700.00					
Gasoline	50,000.00	63,038.00	55,000.00	68,457.00	80,000.00	72,462.00	75,000.00	57,886.00	75,000.00	75,000.00	75,000.00	
Marriage Licenses	1,600.00	1,292.00	1,400.00	601.00	1,000.00	988.00	1,000.00					
Patriotic Purposes	800.00	594.00	800.00	549.00	800.00	1,754.00	800.00	1,028.00	300.00	300.00	300.00	
Physicals	6,000.00	3,285.00	6,000.00	3,934.00	5,000.00	5,856.00	5,000.00	2,403.00	5,000.00	5,000.00	5,000.00	
Vital Statistics	1,300.00	1,047.00	1,300.00	716.00	1,000.00	645.00	1,000.00					
TOTAL	75,400.00	84,638.00	81,200.00	90,205.00	107,000.00	100,506.00	102,500.00	76,867.00	98,650.00	98,150.00	98,150.00	- 4.2%
4150												
Municipal Budget Committee												
Clerical	1,500.00	1,575.00	1,500.00	1,387.00	1,500.00	1,148.00	1,500.00	956.00	1,600.00	1,500.00	1,500.00	
Legal Ads	100.00	429.00	100.00	57.00	100.00		100.00	307.00	320.00	165.00	165.00	
Seminars & Training	105.00		105.00		105.00	70.00	105.00		105.00	105.00	105.00	
Meals										500.00	500.00	
Subscriptions/Books	30.00	18.00	30.00	22.00	30.00		30.00		30.00	30.00	30.00	
TOTAL	1,735.00	2,022.00	1,735.00	1,466.00	1,735.00	1,218.00	1,735.00	1,263.00	2,055.00	2,300.00	2,300.00	32.6%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4153, 4155, 4197 & 4199 General Misc. Government												
Pay for Performance Plan	30,000.00	41,521.00	43,677.00	41,304.00	46,187.00	34,692.00	89,357.00	52,497.00	38,072.00	38,072.00	38,072.00	
The 53 rd Week			29,118.00						25,600.00	25,600.00	25,600.00	
Contingency Fund	30,000.00		30,000.00	10,000.00	30,000.00	11,760.00	70,000.00		70,000.00	70,000.00	70,000.00	
Legal Expense	50,000.00	29,843.00	50,000.00	31,181.00	50,000.00	65,178.00	50,000.00	32,281.00	50,000.00	40,000.00	40,000.00	
Rockingham Regional Assoc.	<u>5,600.00</u>	<u>5,258.00</u>	<u>5,600.00</u>	<u>5,262.00</u>	<u>5,600.00</u>	<u>5,558.00</u>	<u>5,800.00</u>	<u>5,730.00</u>	<u>5,696.00</u>	<u>5,696.00</u>	<u>5,696.00</u>	
TOTAL	115,600.00	76,622.00	158,395.00	87,747.00	131,787.00	117,188.00	215,157.00	90,508.00	189,368.00	179,368.00	179,368.00	- 16.6%
4191 Planning & Zoning												
Clerical Salaries	16,750.00	15,485.00	17,300.00	16,530.00	17,819.00	14,415.00	16,000.00	15,603.00	18,507.00	18,507.00	18,507.00	
Books	100.00	63.00	120.00	90.00	120.00	65.00	120.00	65.00	120.00	120.00	120.00	
Contracted Services	2,600.00		2,600.00	573.00	1,500.00	595.00	4,000.00	1,100.00	2,700.00	2,700.00	2,700.00	
Copier Maintenance	500.00	400.00	400.00	300.00	400	300.00	400.00	400.00	400.00	400.00	400.00	
Engineering Consultant	5,000.00	6,159.00	5,000.00	1,298.00	3,000.00	501.00	2,000.00	3,000.00	5,000.00	5,000.00	5,000.00	
Forms & Envelopes	250.00	204.00	250.00	138.00	250.00	503.00	150.00	252.00	150.00	150.00	150.00	
Legal Ads	2,900.00	2,185.00	2,500.00	2,268.00	2,200.00	2,012.00	2,200.00	1,241.00	2,200.00	2,200.00	2,200.00	
Matching Grants	2,500.00	1,462.00	3,000.00		100.00	600.00	3,000.00	600.00	3,000.00	3,000.00	3,000.00	
Mileage	250.00	230.00	250.00	196.00	200.00	152.00	160.00	91.00	160.00	160.00	160.00	
Office Equipment	500.00		1,500.00	1,347.00	300.00	719.00	2,050.00	4,348.00	2,000.00	2,000.00	2,000.00	
Planner Contract	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	20,625.00	22,500.00	22,500.00	22,500.00	
Postage	900.00	863.00	1,500.00	530.00	1,000.00	878.00	1,400.00	929.00	1,400.00	1,400.00	1,400.00	
Recording fees	750.00	851.00	1,000.00	538.00	1,000.00	1,030.00	1,200.00	1,004.00	1,200.00	1,200.00	1,200.00	
Seminars & Training	200.00	90.00	200.00	90.00	100.00	70.00	200.00	190.00	250.00	250.00	250.00	
Supplies	300.00	146.00	300.00	199.00	200.00	358.00	300.00	291.00	300.00	300.00	300.00	
Telephone	500.00	476.00	500.00	473.00	500.00	433.00	500.00	427.00	500.00	500.00	500.00	
Test Pit/Soil Scientist	<u>3,000.00</u>	<u>680.00</u>	<u>3,000.00</u>	<u>800.00</u>	<u>1,500.00</u>	<u>320.00</u>	<u>2,000.00</u>	<u>240.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	
Computer Upgrade & Maint.						<u>1509.00</u>	<u>300.00</u>	<u>361.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	
TOTAL	59,500.00	51,794.00	61,920.00	47,870.00	52,689.00	46,960.00	58,480.00	50,767.00	61,787.00	61,787.00	61,787.00	5.7%
4191 Zoning Board of Adjustment												
Salaries	750.00	924.00	950.00	416.00	500.00	390.00	500.00	270.00	500.00	500.00	500.00	
Books	50.00	118.00	60.00	63.00	60.00	65.00	65.00	39.00	65.00	65.00	65.00	
Legal Ads	1,100.00	1,332.00	1,200.00	1,166.00	1,200.00	1,659.00	1,250.00	1,144.00	1,100.00	1,100.00	1,100.00	
Postage	450.00	75.00	500.00	841.00	500.00	<u>276.00</u>	450.00	458.00	450.00	450.00	450.00	
Seminars/Training	75.00	<u>30.00</u>	75.00	80.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	
Supplies	<u>50.00</u>		<u>50.00</u>	<u>110.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>	<u>23.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>	
TOTAL	2,475.00	2,479.00	2,835.00	2,676.00	2,385.00	2,390.00	2,390.00	1,934.00	2,240.00	2,240.00	2,240.00	- 6.3%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4194												
Municipal Properties												
Salaries	61,880.00	56,163.00	61,390.00	62,262.00	66,082.00	64,224.00	66,218.00	66,095.00	67,534.00	68,884.00	68,884.00	
Overtime	3,000.00	2,192.00	3,000.00	6,432.00	4,500.00	1,997.00	4,500.00	1,625.00	4,500.00	4,500.00	4,500.00	
Capital Equipment	1,500.00	1,407.00	1,500.00	2,130.00	1,500.00	1,285.00	1,600.00	713.00	1,000.00	1,000.00	1,000.00	
Capital Improvements	31,000.00	87,216.00	30,000.00	27,744.00	15,000.00	3,596.00	15,000.00	25,415.00	15,000.00	15,000.00	15,000.00	
Equipment Maintenance	5,000.00	4,550.00	5,000.00	5,446.00	5,000.00	3,779.00	5,000.00	5,838.00	5,000.00	5,000.00	5,000.00	
Fertilizer	10,098.00	9,627.00	10,000.00	3,432.00	2,500.00	2,439.00	2,500.00	124.00	1,500.00	1,500.00	1,500.00	
Fire Equipment	1,400.00	1,104.00	1,400.00	851.00	1,000.00	477.00	1,000.00	430.00	1,000.00	1,000.00	1,000.00	
Fixture repair	6,000.00	7,652.00	7,500.00	4,833.00	5,000.00	4,129.00	5,000.00	8,099.00	5,000.00	5,000.00	5,000.00	
Flags	350.00	290.00	300.00	378.00	500	240.00	500.00	429.00	500.00	500.00	500.00	
Fuel Tank Maintenance	500.00	4,120.00	1,000.00	295.00	1,000.00	1,015.00	1,000.00	499.00	1,000.00	1,000.00	1,000.00	
Heat & Service	32,000.00	25,745.00	32,000.00	32,170.00	45,000.00	29,430.00	35,000.00	32,041.00	36,000.00	36,000.00	36,000.00	
Landscaping	750.00	404.00	750.00	211.00	500.00	669.00	750.00	876.00	1,500.00	1,500.00	1,500.00	
Lift Maintenance	650.00	607.00	650.00	862.00	1,000.00	629.00	1,000.00	913.00	750.00	750.00	750.00	
Lumber & Supplies	500.00	587.00	500.00	285.00	300.00	200.00	300.00	121.00	300.00	300.00	300.00	
Membership Fees	110.00	130.00	130.00	130.00	200.00	145.00	200.00	145.00	200.00	200.00	200.00	
Mileage & Meals	100.00	25.00	100.00		50.00		1.00					
Monitoring	2,400.00	2,071.00	2,400.00	2,710.00	2,800.00	3,005.00	3,393.00	3,219.00	3,250.00	3,250.00	3,250.00	
Pager Service/Telephone	940.00	757.00	940.00	692.00	600.00	586.00	600.00	491.00	500.00	500.00	500.00	
Paint, Hardware, Tools	1,500.00	1,377.00	1,500.00	1,689.00	1,500.00	2,076.00	1,500.00	2,172.00	1,500.00	1,500.00	1,500.00	
Painting	600.00	396.00	600.00	1,539.00	800.00	760.00	1,000.00	279.00	1,000.00	1,000.00	1,000.00	
Paper/Cleaning Supplies	4,000.00	3,571.00	4,000.00	5,672.00	4,000.00	4,246.00	4,000.00	3,868.00	4,000.00	4,000.00	4,000.00	
Park Maintenance	3,000.00	2,582.00	2,500.00	2,419.00	2,500.00	3,400.00	4,000.00	2,479.00	4,000.00	4,000.00	4,000.00	
Portapotty	1,000.00	900.00	1,000.00	1,029.00	1,000.00	1,122.00	1,000.00	1,237.00	1,000.00	1,000.00	1,000.00	
Safety Equip./Uniforms	200.00	276.00	500.00		500.00	300.00	500.00	1,584.00	1,300.00	1,300.00	1,300.00	
Septic	500.00	1,015.00	1,000.00	190.00	400.00	595.00	650.00	850.00	1,000.00	1,000.00	1,000.00	
Utilities	32,000.00	28,178.00	32,000.00	31,835.00	42,000.00	32,330.00	37,000.00	29,964.00	32,000.00	32,000.00	32,000.00	
Water & Cooler Rental	1,000.00	1,534.00	1,300.00	1,331.00	1,300.00	1,370.00	1,300.00	1,366.00	1,300.00	1,300.00	1,300.00	
Water Testing	400.00	57.00	400.00	87.00	200.00	75.00	400.00	386.00	400.00	400.00	400.00	
Tree Maintenance	3,000.00	1,622.00	3,000.00	1,190.00	100.00		1,800.00	2,350.00	2,000.00	2,000.00	2,000.00	
Organic Landcare						8,200.00	12,500.00	16,467.00	12,000.00	12,000.00	12,000.00	
Air Quality Testing						274.00	600.00		600.00	600.00	600.00	
TOTAL	205,378.00	246,155.00	206,360.00	197,844.00	206,832.00	172,593.00	209,812.00	210,075.00	206,634.00	212,984.00	212,984.00	1.5%
4195												
Trustees of Trust Funds												
Salaries	5,616.00	3,877.00	6,000.00	4,288.00	5,000.00	4,239.00	5,000.00	4,704.00	6,000.00	5,000.00	5,000.00	
Millstream Salaries	100.00		400.00	508.00	500.00	662.00	500.00	94.00	500.00	500.00	500.00	
Bookkeeping	350.00	350.00	350.00	350.00	350.00	1,200.00	1,200.00	1,200.00	1,224.00	1,224.00	1,224.00	
Equipment Maint./Repair			500.00	120.00	100.00	93.00	475.00	97.00	475.00	475.00	475.00	
Computer Costs (one-half)							625.00	735.00	250.00	250.00	250.00	
Contract	30,000.00	18,155.00	15,000.00	13,320.00	18,000.00	17,280.00	18850.00	19,204.00	20,000.00	20,000.00	20,000.00	
Flowers	50.00	50.00	50.00	16.00	50.00		50.00	16.00	50.00	50.00	50.00	
Supplies			150.00	208.00	125.00	145.00	100.00	84.00	100.00	100.00	100.00	
Improvement	18,000.00	17,187.00	5,000.00		5,000.00	200.00	8,000.00	5,890.00	6,000.00	6,000.00	6,000.00	
Improvements/Stone Repairs	6,000.00		6,000.00	6,600.00	100.00		1,000.00		1,000.00	1,000.00	1,000.00	
Mileage & Meals	500.00	204.00	200.00	323.00	200.00		200.00	178.00	200.00	200.00	200.00	
Contract Mowing	5,000.00	4,770.00	6,000.00	3,025.00	4,000.00	3,345.00	4,300.00	2,660.00	4,000.00	3,000.00	3,000.00	

Equipment Maintenance	400.00		100.00		100.00	187.00	100.00		100.00	100.00	100.00	100.00	
Computer Costs (one-half)							625.00	625.00	250.00	250.00	250.00	250.00	
Millstream Expenses	500.00	350.00	500.00	371.00	500.00	653.00	500.00	269.00	500.00	500.00	500.00	500.00	
Millstream Improvements	200.00	516.00	200.00		750.00	685.00	750.00		750.00	750.00	750.00	750.00	
Millstream Mileage			100.00		100.00	15.00	100.00	10.00	100.00	100.00	100.00	100.00	
Millstream Supplies			150.00	84.00			150.00	22.00	150.00	150.00	150.00	150.00	
Millstream Stone Repair			1,000.00	1,000.00	200.00		200.00		200.00	200.00	200.00	200.00	
Millstream Flowers			25.00		100.00	101.00	100.00	37.00	100.00	100.00	100.00	100.00	
Millstream Supplies	500.00	262.00	100.00		150.00	20.00							
TOTAL	67,216.00	45,721.00	41,825.00	30,213.00	35,325.00	28,825.00	42,825.00	35,825.00	40,949.00	39,949.00	39,949.00	39,949.00	- 6.7%
DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm		
4155/4196													
Insurance													
FICA	56,763.00	52,048.00	57,250.00	54,784.00	56,334.00	54,371.00	62,000.00	54,060.00	62,000.00	62,000.00	62,000.00	62,000.00	
Medicare	20,304.00	19,308.00	21,216.00	20,409.00	22,450.00	20,362.00	23,200.00	20,627.00	23,200.00	23,200.00	23,200.00	23,200.00	
General	43,000.00	44,356.00	46,000.00	44,128.00	48,759.00	37,541.00	39,000.00	38,277.00	40,674.00	40,674.00	40,674.00	40,674.00	
Health & Life	397,035.00	304,528.00	418,953.00	338,122.00	435,000.00	362,244.00	348,000.00	304,956.00	341,000.00	341,000.00	341,000.00	341,000.00	
Deductibles	4,000.00	3,255.00	4,000.00	8,469.00	4,000.00	268.00	4,000.00		4,000.00	4,000.00	4,000.00	4,000.00	
Unemployment	2,400.00	2,070.00	2,400.00	2,003.00	2,400.00	1,329.00	4,000.00	2,415.00	4,000.00	4,000.00	4,000.00	4,000.00	
Workers Comp	24,500.00	20,118.00	24,500.00	19,130.00	26,500.00	21,749.00	24,000.00	21,673.00	24,000.00	24,000.00	24,000.00	24,000.00	
Disability	2,500.00	2,313.00	2,500.00	2,313.00	2,500.00	2313.00	2,500.00	2,313.00	2,500.00	2,500.00	2,500.00	2,500.00	
Retirement	94,475.00	92,867.00	111,421.00	108,422.00	130,238.00	124,235.00	138,000.00	135,877.00	154,000.00	154,000.00	154,000.00	154,000.00	
Dental					25,224.00	20,912.00	22,000.00	19,129.00	22,000.00	22,000.00	22,000.00	22,000.00	
TOTAL	644,977.00	540,863.00	688,240.00	597,780.00	753,405.00	645,324.00	666,700.00	599,327.00	677,374.00	677,374.00	677,374.00	677,374.00	1.6%
4220													
Forest Fire													
Salaries	2,000.00	2,497.00	2,500.00	490.00	1,250.00	1,986.00	2,000.00	479.00	2,000.00	2,000.00	2,000.00	2,000.00	
Matching Grant			1,375.00				1,375.00	2,779.00					
Supplies/Equipment	2,100.00	1,469.00	2,060.00	1,972.00	1,000.00	1,139.00	800.00	1,093.00	1,300.00	1,300.00	1,300.00	1,300.00	
TOTAL	4,100.00	3,966.00	5,935.00	2,462.00	2,250.00	3,125.00	4,175.00	4,351.00	3,300.00	3,300.00	3,300.00	3,300.00	- 21%
4319													
Public Safety													
Class VI Road Maintenance	6,000.00	5,283.00	6,000.00	4,406.00	4,000.00	6,988.00	6,000.00	5,610.00	6,000.00	6,000.00	6,000.00	6,000.00	
Highway Block Grant	140,000.00	134,539.00	130,035.00	130,035.00	139,916.00	136,985.00	143,199.00	183,476.00	143,199.00	143,199.00	143,199.00	143,199.00	
Street Lighting	18,500.00	19,812.00	21,000.00	22,033.00	22,000.00	22,164.00	23,000.00	21,888.00	23,000.00	23,000.00	23,000.00	23,000.00	
TOTAL	164,500.00	159,634.00	157,035.00	156,474.00	162,916.00	166,137.00	172,199.00	210,974.00	172,199.00	172,199.00	172,199.00	172,199.00	0%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4210												
Police Department												
Salaries	377,387.00	361,842.00	393,696.00	384,573.00	408,023.00	371,325.00	410,523.00	384,773.00	426,163.00	428,917.00	428,917.00	
Secretary	31,408.00	30,840.00	33,280.00	32,872.00	35,319.00	35,047.00	35,319.00	35,305.00	37,440.00	37,440.00	37,440.00	
Secretary Part time	680.00	462.00	680.00	336.00	680.00	952.00	680.00	646.00	680.00	680.00	680.00	
Overtime	5,000.00	4,981.00	5,000.00	4,729.00	5,000.00	6,603.00	7,000.00	6,571.00	15,000.00	15,000.00	15,000.00	
Court Overtime	5,000.00	5,042.00	8,000.00	6,974.00	8,000.00	9,707.00	10,000.00	8,581.00	10,000.00	10,000.00	10,000.00	
Part time Officers	36,000.00	36,398.00	36,000.00	34,310.00	36,000.00	38,755.00	36,000.00	35,081.00	28,000.00	28,000.00	28,000.00	
Training Salaries	9,025.00	7,953.00	9,693.00	5,232.00	9,000.00	6,577.00	7,000.00	6,764.00	7,000.00	7,000.00	7,000.00	
Seminars & Training		775.00		4,263.00		3,205.00	2,693.00	2,605.00	2,693.00	2,693.00	2,693.00	
Ammunition	3,000.00	2,960.00	3,000.00	2,941.00	3,000.00	3,018.00	4,500.00	4,419.00	4,500.00	4,500.00	4,500.00	
Books	1,300.00	1,171.00	1,300.00	1,278.00	1,300.00	1,159.00	1,300.00	970.00	1,300.00	1,300.00	1,300.00	
Capital Equipment	5,367.00	5,238.00	4,473.00	4,473.00	50.00		3,481.00	3,730.00	4,500.00	4,500.00	4,500.00	
Computer	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,711.00	4,890.00	4,890.00	4,890.00	
Cruiser Maintenance	12,000.00	13,913.00	12,000.00	11,915.00	12,000.00	12,638.00	12,000.00	13,695.00	13,000.00	13,000.00	13,000.00	
Cruiser Replacement	44,700.00	44,749.00	30,068.00	28,627.00	28,627.00	28,139.00	30,000.00	30,279.00	31,333.00	31,333.00	31,333.00	
Dues	250.00	210.00	250.00	250.00	250.00	270.00	250.00	220.00	250.00	250.00	250.00	
Equipment Supplies	1,500.00	1,413.00	1,500.00	1,488.00	1,500.00	1,496.00	1,500.00	1,399.00	1,500.00	1,500.00	1,500.00	
Equip. Maint. Contracts	550.00	540.00	540.00	540.00	540.00	360.00	540.00	540.00	540.00	540.00	540.00	
Photo Supplies	1,200.00	1,165.00	1,200.00	1,204.00	600.00	533.00	1,200.00	1,128.00	1,200.00	1,200.00	1,200.00	
Forms & Envelopes	1,200.00	1,094.00	1,200.00	1,178.00	1,200.00	1,222.00	1,200.00	1,139.00	1,200.00	1,200.00	1,200.00	
Intoximeter Supplies	400.00	300.00	400.00	503.00	400.00	198.00	400.00	370.00	400.00	400.00	400.00	
Mileage & Meals	1,600.00	1,548.00	1,600.00	1,396.00	1,600.00	1,437.00	1,600.00	1,724.00	1,600.00	1,600.00	1,600.00	
Prosecutor	19,341.00	19,341.00	20,308.00	20,260.00	20,869.00	20,869.00	20,869.00	22,470.00	22,973.00	22,973.00	22,973.00	
Radio Maintenance	4,000.00	3,938.00	4,000.00	3,981.00	3,500.00	3,493.00	4,000.00	3,806.00	4,000.00	4,000.00	4,000.00	
Special Investigations	300.00	1,300.00	300.00	300.00								
Station Supplies	1,500.00	1,418.00	1,500.00	1,453.00	1,500.00	1,488.00	1,500.00	1,467.00	1,500.00	1,500.00	1,500.00	
Surplus Equipment	100.00		100.00	172.00	100.00	45.00	100.00		100.00	100.00	100.00	
Telephone	4,500.00	4,098.00	4,500.00	4,066.00	4,500.00	4,184.00	4,200.00	4,044.00	4,200.00	4,200.00	4,200.00	
Uniforms	8,300.00	8,379.00	9,025.00	9,77.00	9,000.00	8,960.00	9,025.00	9,019.00	9,025.00	9,025.00	9,025.00	
Grant Reimbursements				9,252.00		4,790.00						
TOTAL	580,108.00	565,568.00	588,113.00	582,443.00	597,058.00	570,970.00	611,380.00	585,456.00	634,987.00	637,741.00	637,741.00	4.3%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4220												
Fire Department												
Salaries	87,900.00	94,682.00	88,000.00	83,638.00	102,675.00	105,686.00	118,378.00	98,506.00	118,378.00	118,378.00	118,378.00	
Training/Maintenance Salaries	31,792.00	24,051.00	27,000.00	22,800.00								
Full time Fire Fighter	147,260.00	151,440.00	164,756.00	153,314.00	182,512.00	171,322.00	174,515.00	174,941.00	181,600.00	181,600.00	181,600.00	
Overtime	8,000.00	4,226.00	11,200.00	11,774.00	17,000.00	21,315.00	17,000.00	20,655.00	29,500.00	26,000.00	26,000.00	
Secretary	31,200.00	31,336.00	32,240.00	32,620.00	33,655.00	33,994.00	33,655.00	33,771.00	35,000.00	35,000.00	35,000.00	
Ambulance Supplies	3,250.00	4,196.00	3,850.00	3,982.00	4,000.00	3,753.00	4,000.00	4,440.00	4,000.00	4,000.00	4,000.00	
Capital Equipment	9,300.00	8,132.00	3,483.00	3,483.00	1.00	2,183.00	1,500.00	1,052.00	1,500.00	1,500.00	1,500.00	
Computer Upgrade	3,100.00	3,596.00	4,000.00	4,089.00	3,500.00	5,495.00	4,835.00	7,861.00	3,300.00	3,300.00	3,300.00	
Comstar Billing Fees	9,500.00	6,756.00	9,500.00	7,072.00	7,500.00	7,395.00	7,500.00	7,748.00	7,500.00	7,500.00	7,500.00	
Consortium Dues	1,510.00	1,502.00	1,660.00	1,652.00	1,660.00	1,652.00	1,660.00	1,652.00	1,660.00	1,660.00	1,660.00	
Dry Hydrant	1,000.00	651.00	1,000.00	511.00	1.00		1.00		1.00	1.00	1.00	
Dues	600.00	597.00	650.00	710.00	650.00	612.00	765.00	762.00	850.00	850.00	850.00	
Equipment Repairs	2,050.00	2,045.00	3,100.00	3,061.00	3,100.00	2,382.00	3,100.00	3,116.00	3,500.00	3,500.00	3,500.00	
Equipment Upgrade	3,175.00	3,515.00	8,100.00	7,910.00	836.00	836.00	1.00		1,200.00	1.00	1.00	
Fire Prevention	1,000.00	863.00	1,000.00	950.00	1.00	112.00	500.00	456.00	500.00	500.00	500.00	
Grant	10,000.00	4,185.00	6,000.00	8,328.00	2,600.00	4,360.00	2,500.00		2,500.00	2,500.00	2,500.00	
Hazardous Material	500.00	344.00	500.00	461.00	500.00	460.00	500.00	291.00	500.00	500.00	500.00	
Hose Replacement	3,300.00	2,927.00	3,300.00	3,046.00	1,450.00	1,350.00	1,680.00	1,413.00	1,000.00	1,000.00	1,000.00	
Mileage & Meals	500.00	750.00	500.00	565.00	300.00	256.00	500.00	453.00	500.00	500.00	500.00	
Oxygen	1,300.00	971.00	1,300.00	1,120.00	1,300.00	1,399.00	1,300.00	800.00	1,300.00	1,300.00	1,300.00	
Protective Clothing	13,400.00	13,227.00	14,500.00	14,541.00	9,000.00	7,933.00	14,500.00	13,341.00	16,500.00	16,500.00	16,500.00	
Radio Maintenance	2,325.00	1,867.00	2,000.00	1,978.00	1,500.00	1,663.00	1,200.00	911.00	1,200.00	1,200.00	1,200.00	
Radio Replacement	6,000.00	5,677.00	2,750.00	2,512.00	1,550.00	2,409.00	2,460.00	3,465.00	2,600.00	2,600.00	2,600.00	
Rolling Equipment	22,000.00	21,849.00	23,000.00	19,846.00	22,000.00	20,473.00	16,900.00	23,111.00	20,000.00	20,000.00	20,000.00	
SCBA	2,950.00	1,236.00	2,850.00	2,768.00	2,000.00	2,349.00	3,240.00	3,294.00	2,600.00	2,600.00	2,600.00	
Seminars & Training	9,500.00	5,828.00	8,300.00	8,426.00	7,900.00	6,683.00	12,600.00	11,263.00	11,500.00	11,500.00	11,500.00	
Supplies	2,860.00	2,884.00	2,860.00	2,960.00	3,061.00	3,050.00	2,500.00	2,779.00	2,500.00	2,500.00	2,500.00	
Telephone	4,200.00	4,224.00	4,200.00	3,997.00	4,200.00	3,690.00	3,700.00	3,402.00	3,700.00	3,700.00	3,700.00	
Uniforms	3,800.00	3,533.00	3,800.00	3,632.00	2,000.00	1,807.00	3,800.00	3,592.00	3,800.00	3,800.00	3,800.00	
TOTAL	423,272.00	407,090.00	435,399.00	411,746.00	416,452.00	414,619.00	434,790.00	423,075.00	458,689.00	451,690.00	451,690.00	3.9%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4240 Town Inspection												
Salaries	25,000.00	22,751.00	26,000.00	24,147.00	24,000.00	23,883.00	29,000.00	25,793.00	27,240.00	27,240.00	27,240.00	
Code Books	1,000.00	697.00	900.00	914.00	1,000.00	979.00	1,000.00	788.00	1,000.00	1,000.00	1,000.00	
Dues	275.00	374.00	275.00	240.00	275.00	290.00	275.00	333.00	400.00	400.00	400.00	
Environmental Inspection	1,000.00		1,000.00		500.00		500.00		500.00	500.00	500.00	
Forms	400.00	289.00	400.00	405.00	400.00	106.00	400.00	31.00	400.00	400.00	400.00	
Mileage	1,200.00	1,239.00	1,200.00	1,354.00	1,200.00	1,323.00	1,200.00	1,477.00	1,200.00	1,200.00	1,200.00	
Seminars & Training	200.00	120.00	120.00	65.00	100.00	150.00	150.00	210.00	300.00	300.00	300.00	
Supplies	100.00	168.00	100.00	118.00	100.00	142.00	150.00	8.00	150.00	150.00	150.00	
Telephone	1,700.00	1,757.00	1,700.00	1,490.00	1,500.00	1,289.00	1,500.00	1,260.00	1,500.00	1,500.00	1,500.00	
TOTAL	30,875.00	27,395.00	31,695.00	28,733.00	29,075.00	28,162.00	34,175.00	29,900.00	32,690.00	32,690.00	32,690.00	4.3%
4290 Emergency Management												
Salaries	2,000.00	1,015.00	2,500.00	1,380.00	2,000.00	2,260.00	2,500.00	2,000.00	2,500.00	2,500.00	2,500.00	
Field Equipment	500.00	775.00	500.00		300.00		500.00		500.00	500.00	500.00	
Homeland Security Drills	15,000.00	2,800.00	15,000.00		100.00		10,000.00		5,000.00	5,000.00	5,000.00	
RERP Allocations	14,000.00	10,422.00	16,997.00	4,493.00	20,000.00	6,790.00	9,500.00		17,700.00	17,700.00	17,700.00	
Seminars & Training	300.00		300.00		100.00		500.00	420.00	500.00	500.00	500.00	
Supplies	500.00	425.00	1,235.00	888.00	250.00		500.00		500.00	500.00	500.00	
Telephone	850.00	792.00	850.00	775.00	850.00	757.00	850.00	765.00	1,432.00	1,432.00	1,432.00	
TOTAL	33,150.00	16,229.00	37,382.00	7,536.00	23,600.00	9,807.00	24,350.00	3,185.00	28,132.00	28,132.00	28,132.00	15.5%
4411 Health												
Salaries	14,000.00	16,980.00	19,000.00	25,102.00	19,000.00	19,539.00	22,000.00	19,188.00	22,000.00	22,000.00	22,000.00	
Books	25.00		25.00		25.00		25.00		25.00	25.00	25.00	
Dues	100.00	75.00	100.00	75.00	100.00	75.00	100.00	50.00	100.00	100.00	100.00	
Mileage & Meals	400.00	720.00	750.00	688.00	750.00	721.00	750.00	842.00	750.00	750.00	750.00	
Seminars & Training	150.00		150.00	145.00	150.00	70.00	150.00	140.00	150.00	150.00	150.00	
Supplies	100.00		100.00		100.00		100.00	53.00	100.00	100.00	100.00	
Water Analysis	50.00		50.00		50.00		50.00		50.00	50.00	50.00	
Mosquito Control	36,000.00	36,000.00	36,000.00	36,500.00	30,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	
TOTAL	50,825.00	53,775.00	56,175.00	62,510.00	50,175.00	51,405.00	54,175.00	51,273.00	54,175.00	54,175.00	54,175.00	0%
4323 Solid Waste Disposal												
Bulky Goods Pickup			7,500.00		100.00		100.00		100.00	100.00	100.00	
Residential Pickup	276,650.00	271,908.00	290,483.00	278,978.00	290,000.00	263,913.00	302,300.00	291,730.00	307,300.00	307,300.00	307,300.00	
Residential Recycling						1,380.00						
Solid Waste Disposal	186,000.00	176,436.00	195,300.00	172,328.00	195,000.00	164,355.00	189,000.00	180,464.00	198,450.00	195,000.00	195,000.00	
Hazardous Waste Collection	2,500.00	3,282.00	21,000.00	14,677.00	2,500.00	901.00	2,500.00	1,724.00	2,500.00	2,500.00	2,500.00	
Hazardous Waste Removal	500.00		500.00		100.00		100.00		100.00	100.00	100.00	
TOTAL	465,650.00	451,626.00	514,783.00	465,983.00	487,700.00	430,549.00	494,000.00	473,918.00	508,450.00	505,000.00	505,000.00	2.2%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4312												
Highway Department												
Salaries	183,476.00	183,482.00	191,112	192,795.00	199,694.00	201,570.00	203,190.00	201,843.00	207,253.00	211,398.00	211,398.00	
Overtime	27,000.00	21,939.00	27,000.00	30,153.00	30,000.00	27,102.00	30,000.00	25,262.00	30,000.00	30,000.00	30,000.00	
Part time help	12,400.00	3,658.00	4,000.00	3,740.00	1,100.00		16,000.00	270.00	16,000.00	6,000.00	6,000.00	
Barricades/Guard Rails	3,000.00		3,000.00	1,708.00	100.00	3,547.00	1.00	4,769.00	2,000.00	2,000.00	2,000.00	
Clothing Allowance	2,000.00	1,731.00	2,000.00	955.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Cold Patch	1,500.00	1,057.00	1,500.00	1,348.00	1,500.00	2,898.00	2,500.00	1,602.00	2,500.00	2,500.00	2,500.00	
Culverts & Catch Basins	3,000.00	6,815.00	3,000.00	3,146.00	3,000.00	2,110.00	3,000.00	2,946.00	3,000.00	3,000.00	3,000.00	
Dumpster Rental	3,500.00	3,071.00	3,500.00	3,089.00	3,100.00	3,211.00	3,258.00	3,544.00	3,200.00	3,200.00	3,200.00	
Equipment Rental/Lease	5,000.00	6,325.00	5,000.00	6,137.00	3,000.00	4,028.00	3,000.00	5,623.00	3,000.00	3,000.00	3,000.00	
Equipment Repairs	22,000.00	23,464.00	26,000.00	28,569.00	26,000.00	29,887.00	26,000.00	44,333.00	30,000.00	30,000.00	30,000.00	
Gravel & Stone	8,000.00	11,690.00	8,000.00	8,588.00	8,000.00	644.00	10,000.00		10,000.00	10,000.00	10,000.00	
Hardware	3,000.00	2,477.00	3,000.00	3,661.00	3,000.00	1,051.00	3,000.00	2,614.00	3,000.00	3,000.00	3,000.00	
Hot Mix	45,000.00	45,340.00	51,642.00	51,972.00	100.00		55,000.00		50,000.00	50,000.00	50,000.00	
Lumber	1,500.00	43.00	1,000.00		300.00	43.00	1.00					
Oil & Grease	1,500.00	252.00	1,000.00	1,138.00	1,500.00	1,321.00	2,000.00		2,000.00	2,000.00	2,000.00	
Pavement Marking	10,500.00	9,816.00	10,500.00	12,348.00	12,500.00	6,977.00	12,500.00	15,302.00	14,500.00	14,500.00	14,500.00	
Plow Blades	2,400.00	3,935.00	3,000.00	1,205.00	4,500.00	5,480.00	4,500.00	7,431.00	5,000.00	5,000.00	5,000.00	
Radio Maintenance	200.00		200.00	377.00	200.00		200.00		200.00	200.00	200.00	
Radio Replacement	3,000.00	3,327.00	6,400.00	3,100.00	1,500.00		1.00					
Road Reconstruction	25,000.00	35,349.00	60,000.00	40,827.00	35,000.00	1,200.00	35,000.00	62.00	25,000.00	25,000.00	25,000.00	
Safety Equipment	3,000.00	1,467.00	2,500.00	1,051.00	2,000.00	1,473.00	2,000.00	974.00	2,000.00	2,000.00	2,000.00	
Salt / Ice Treatment	50,000.00	36,988.00	50,000.00	55,267.00	65,000.00	81,269.00	55,000.00	61,258.00	55,000.00	55,000.00	55,000.00	
Sand	6,000.00	8,100.00	10,000.00	9,990.00	14,000.00	20,031.00	20,000.00	14,203.00	18,000.00	18,000.00	18,000.00	
Seminars & Training	1,000.00	732.00	1,000.00	2,090.00	500.00	408.00	500.00		500.00	500.00	500.00	
Signs	3,000.00	7,788.00	4,000.00	2,990.00	3,000.00	101.00	3,000.00	2,282.00	3,000.00	3,000.00	3,000.00	
Snow Plowing	70,000.00	29,201.00	60,000.00	77,970.00	80,000.00	74,986.00	70,000.00	79,630.00	80,000.00	80,000.00	80,000.00	
Telephone	2,864.00	2,691.00	2,864.00	2,481.00	3,000.00	1,948.00	2,500.00	1,889.00	2,000.00	2,000.00	2,000.00	
Tools	3,000.00	4,389.00	3,000.00	4,354.00	3,000.00	1,790.00	3,000.00	25.00	3,000.00	3,000.00	3,000.00	
Tree Removal	<u>3,000.00</u>	3,000.00	3,000.00	500.00	3,000.00	400.00	5,000.00		3,000.00	3,000.00	3,000.00	
Office Equipment		240.00	300.00	229.00	50.00	250.00	1,500.00	145.00	500.00	2,800.00	2,800.00	
Office Supplies		<u>266.00</u>	<u>250.00</u>	426.00	250.00	159.00	250.00		250.00	250.00	250.00	
Storm Water Testing				195.00	100.00		11,000.00	2,000.00	10,000.00	10,000.00	10,000.00	
Meals & Mileage				259.00	300.00	133.00	300.00	276.00	500.00	500.00	500.00	
Dues				<u>385.00</u>	<u>100.00</u>	<u>50.00</u>	<u>100.00</u>	<u>24.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	
TOTAL	504,840.00	458,633.00	547,768.00	553,043.00	509,394.00	475,067.00	584,301.00	479,307.00	585,503.00	581,948.00	581,948.00	- .4%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4414												
Animal Control												
Salaries	14,823.00	14,823.00	15,268.00	14,476.00	15,726.00	15,726.00	15,726.00	15,726.00	16,201.00	16,201.00	16,201.00	
Field Equipment	350.00	302.00	350.00	336.00	350.00	176.00	350.00	310.00	350.00	350.00	350.00	
Mileage & Meals	1,700.00	1,328.00	1,700.00	1,312.00	1,500.00	509.00	1,500.00	622.00	1,500.00	1,500.00	1,500.00	
Pet Food	100.00	101.00	100.00	83.00	100.00	122.00	100.00	39.00	100.00	100.00	100.00	
Phone Pager	600.00	601.00	600.00	602.00	600.00	434.00	600.00	385.00	600.00	600.00	600.00	
Seminars & Training	100.00											
Shelter License	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
Supplies	100.00	89.00	100.00	93.00	100.00	67.00	100.00	39.00	100.00	100.00	100.00	
Uniforms	100.00		100.00	49.00	100.00	105.00	100.00	70.00	100.00	100.00	100.00	
Veterinarian	300.00	296.00	300.00		300.00	499.00	300.00		300.00	300.00	300.00	
TOTAL	18,373.00	17,740.00	18,718.00	17,151.00	18,976.00	17,838.00	18,976.00	17,391.00	19,451.00	19,451.00	19,451.00	2.5%
4441 & 4442												
Human Services												
Electricity	2,000.00	2,853.00	2,000.00	1,836.00	2,000.00	543.00	2,500.00	2,727.00	3,500.00	3,500.00	3,500.00	
Food	50.00		10.00									
Gasoline	100.00		100.00		100.00	35.00	100.00	27.00	100.00	100.00	100.00	
Heat	3,500.00	2,308.00	3,500.00	4,194.00	3,500.00	4,217.00	6,000.00	332.00	5,000.00	5,000.00	5,000.00	
Miscellaneous		600.00										
Medical	3,000.00	736.00	1,000.00	1,562.00	1,000.00		1,000.00	32.00	1,000.00	1,000.00	1,000.00	
Mortgage	9,000.00	9,695.00	10,000.00	12,308.00	18,000.00	19,009.00	24,000.00	10,488.00	24,000.00	24,000.00	24,000.00	
Rent	18,000.00	10,204.00	18,000.00	7,990.00	10,000.00	9,110.00	16,000.00	9,927.00	16,000.00	16,000.00	16,000.00	
Telephone	200.00		200.00		50.00		200.00		200.00	200.00	200.00	
Salaries	10,210.00	10,280.00	10,608.00	10,604.00	10,928.00	10,926.00	10,928.00	10,927.00	11,146.00	11,146.00	11,146.00	
Temporary Help	4,575.00	3,897.00	4,575.00	3,359.00	3,500.00	4,481.00		4,219.00	4,761.00	4,761.00	4,761.00	
Books	35.00	26.00	35.00		10.00		15.00		15.00	15.00	15.00	
Dues	80.00	45.00	70.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	
Mileage & Meals	560.00	291.00	540.00	45.00	260.00		330.00	74.00	330.00	330.00	330.00	
Seminars	120.00		340.00	24.00	200.00		156.00		156.00	156.00	156.00	
Computer Software	50.00	25.00	25.00		10.00							
Telephone	550.00	366.00	400.00	400.00	400.00	417.00	400.00	407.00	400.00	400.00	400.00	
Boxes / Baskets					10.00	50.00	192.00	187.00		187.00	187.00	
TOTAL	52,030.00	41,326.00	51,403.00	42,367.00	50,013.00	48,833.00	61,866.00	39,392.00	66,608.00	66,840.00	66,840.00	8%

DEPARTMENT	2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Request	BudCom Recomm.	BOS Recomm.	% Change
4449												
Social Service Agencies												
A Safe Place					600.00	600.00	600.00	600.00				
American Red Cross	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00		750.00	750.00	
Area HomeCare	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Drugs are Dangerous	3,000.00	3,000.00	3,000.00	3,000.00	500.00	500.00	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	
Family Mediation	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	
Lamprey Health Care	4,200.00	4,200.00	4,200.00	4,200.00	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
NH SPCA	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Rockingham Community Action	5,990.00	5,990.00	6,350.00	6,350.00	6,350.00	6,350.00	6,683.00	6,683.00	6,683.00	6,683.00	6,683.00	
RSVP	300.00	300.00	300.00	300.00	100.00	100.00	300.00	300.00	300.00	300.00	300.00	
Richie McFarland	3,900.00	3,900.00	4,200.00	4,200.00	4,200.00	4,200.00	2,700.00	2,700.00	2,400.00	2,400.00	2,400.00	
Seacoast Hospice	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	
Seacoast Mental Health	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Sexual Assault Support	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	
Vic Geary Center	4,850.00	4,850.00	4,850.00	4,850.00	4,000.00	4,000.00	4,400.00	4,400.00	4,850.00	4,850.00	4,850.00	
Visiting Nurses	<u>8,362.00</u>	<u>8,362.00</u>	8,362.00	8,362.00	8,362.00	8,362.00	8,362.00	8,362.00	8,362.00	8,362.00	8,362.00	
SAD Café			5,000.00	5,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Seacare Health Services			<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	
Warrant - Rockingham Meals								<u>2,040.00</u>				
TOTAL	48,515.00	48,515.00	56,675.00	56,675.00	48,525.00	48,525.00	55,808.00	57,848.00	55,108.00	55,858.00	55,858.00	.1%

DEPARTMENT REPORTS

FIRE DEPARTMENT

As I write this year's report, we are proud to announce that work is underway to send seven new members to a Nationally Registered Emergency Medical Technician program. When the class is complete, these new EMT's will have the skills needed to provide emergency care for the people of Kingston. This 120 hour program includes classroom instruction and clinical time in the emergency room. At the end of the class, they must pass a rigorous written exam and demonstrate skilled life saving techniques. However, this is only the beginning of their training. After finishing the EMT program and passing the written and practical exams, members must continue their field training with the Kingston Fire Department. They will work with experienced EMT's until they are able to demonstrate the skills needed to provide the quality care we expect our members to deliver. All EMT's are required to continue ongoing training and re-certify every two years with the State of NH. Most of these new members were recruited through a \$52,521.00 Home Land Security Grant that is being used for the recruitment and retention of paid call firefighters and EMT's. This grant will continue for the next two years.

Even though Mother Nature was kinder to us this year, it has been a very busy year for the Kingston Fire Department. Our call volume rose more than 17% since last year. We saw a large increase in the number of building fires in town. Although most of these large-loss fires occurred on weekdays when staffing is below minimum standards, all fires were mitigated quickly due to the highly dedicated and trained firefighters and EMT's from Kingston and from adjoining towns who were called in to assist with mutual aid.

In an attempt to increase our staffing levels to better serve the residents of Kingston, we will be asking the voters to approve hiring of a full time firefighter/EMT/ Paramedic. This will allow us to have a paramedic on duty every day of the week, thereby providing the highest level of pre-hospital care available. Paid call firefighters and EMT's will continue to cover night time emergencies as well as provide support to the day time staff when available.

There also will be a question on the ballot asking voters if they are in favor of directing all resident ambulance fees generated to a special revenue account for the purpose of purchasing fire apparatus and equipment. Using some of the fees generated by the ambulance, we have eliminated the need to ask voters for funding to replace the ambulances. This change in funding of apparatus will allow us to continue with our fire apparatus replacement as well. We will be using income earned by the fire department to replace our own equipment. Voter approval still will be needed to withdraw the funds.

Lastly, there will be an article asking the voters to approve withdrawal of \$35,000 from our building fund to hire an architectural firm to provide conceptual designs and budget estimates for a future addition to the Central Fire Station. An estimated balance of \$309,000 already exists in this fund. There will be no tax impact on residents.

In closing I would like to thank the residents of Kingston, members of the Kingston Fire Department, Kingston Volunteer Fire Association, and the Kingston Auxiliary for their continued support and dedicated service.

Respectfully submitted

Bill Seaman

Bill Seaman, Fire Chief

Kingston Fire Department 2009 Calls for Service

Fires	49
Rescue.....	75
Hazardous Condition	31
Service Call.....	31
Good Intent	22
False Alarm.....	54
Severe Weather	3
Special Incident	2
Inspections/Permits	1,163
Medical Aid	593
TOTAL CALLS.....	2,023

FIRE DEPARTMENT MEMBERSHIP

Pat Alfonsi	Firefighter
Jason Braley	Member
Doug Butland	Fire Lieutenant
Marty Conlon	Deputy Chief
Lindsey Cunningham	Firefighter/EMT B
Mike Dennis	Firefighter/EMT B
Bob Esty	Firefighter
Rick Fowler	Deputy Chief
Ricky Fowler, Jr.	Member
Jason Gaudette.....	Firefighter
Dannielle Genovese.....	Grant Writer
Karen Greene	Member
Jordan Hillner	Member
Cassandra Kennedy	EMT B
Bill Kenyon	Member
Bill Korn	Firefighter
George Kuzirian	Firefighter
Kelly Langan	EMT I
Daryl Lyons	EMT I
Ed Lyons	Firefighter/EMT B
Mike Mallen	Firefighter/EMT I
Karyn Maxwell.....	Administrative Sec'y./EMT I
Diana Mazur.....	Firefighter/Paramedic
Scott McLellan	Fire Lieutenant/Fire Inspector
Jared McNulty	Member
John Merrill	Fire Captain
Bill Milburn	Member
Bill Pellerin	Fire Lieutenant
Graham Pellerin	Fire Captain
Ian Perkins	Paramedic
Dennis Reale	Member
Karen Rota	EMT I
Bill Sable	Member
Jeff Sands	Firefighter/EMT I
Kevin Schea.....	Firefighter
Bill Seaman.....	Fire Chief
Sandra Seaman	Firefighter/EMT 1
Rich St. Hilaire	Fire Captain
Bill Timmons	Firefighter/EMT B
Steve Turner	Fire Captain/EMS Coordinator
Julie Urwick	EMT I
Scott Urwick	Firefighter/EMT B
James Voss	Firefighter/EMT B
Matt Voss	Firefighter/Paramedic
Kent Walker	Firefighter/EMT B
William Waters	Member
Robert Zalenski.....	Firefighter/EMT B

POLICE DEPARTMENT

It is once again my pleasure, representing the Kingston Police Department, to present you with the 2009 Annual Report. This past year has been very busy, challenging and demanding. This report will provide you with information about the general activities of the department for the year 2009.

We provide police services to 20.8 square miles and to a population of 7,590. Our patrol route consists of 98 miles of public highway, and we watch over 2,236 residential dwellings and 134 businesses.

While it is reported that the economy appears to be slowly moving toward an upswing, we continue to seek grants, donations and other avenues to fund programs and purchases that may not be included within the general police budget. In 2009, the department applied for \$361,487.00 from outside funding sources, and has received \$66,358.38 to date. Since 1995, the total funds received from outside funding amounts to \$2,153,425.70

On behalf of the department, please accept our sincere appreciation for the support that you have demonstrated over the past year. We are committed to providing the best possible law enforcement and community policing services to the citizens and businesses that we serve. We continue to proactively build and strengthen community partnerships and reduce the fear of crime through the delivery of efficient and quality services to all Kingston residents and businesses.

I would like to take this opportunity to personally thank the men and women of our department for the professionalism and dedication they have exhibited throughout 2009.

The Town of Kingston, with its warm, small town flavor is, without question, one of the finest places to live, work and raise a family. We, the members of the Kingston Police Department, are proud to be able to make our contribution.

Respectfully submitted,

Donald W. Briggs, Jr.

Donald W. Briggs, Jr.
Kingston Police Chief

POLICE DEPARTMENT 2009 CALLS FOR SERVICE

911 Hangup/Abandoned	216	IEA	9
Abandoned MV	41	Intoxicated Subject.....	104
Animal Control Call	290	Investigations	241
Administrative Duty	2,204	Juvenile Offenses	92
Alarm - Hold up	12	Larceny/Forgery/Fraud	53
Alarm - Burglar	602	Liquor Law Violation.....	11
Arrest	302	Loud Noise Complaint.....	57
Arson & Bombing	4	Medical Emergency	427
Assault	49	Missing Person	12
Assist Citizen	1,242	MV Accident.....	131
Assist other KPD Officer	779	MV Stop	2,876
Assist other Agency	914	Name & Number	2,359
Bomb Scare	3	OHRV Complaint	17
Burglary (past)	35	Open Door	23
Building check.....	16,184	Other Complaints	232
Civil Matter	221	Found/Lost Property	36
Community Relations Event...	229	Paperwork Service	421
Carbon Monoxide Alarm	12	Radar Enforcement.....	795
Civil Complaint.....	192	Reckless Operation.....	175
Criminal Mischief	31	Recovered Stolen MV	6
Criminal Trespass	18	Sex Offenses	6
Criminal Threatening.....	23	Shots Fired Complaint	9
Directed Patrol	428	Auto Theft	5
Disorderly Conduct	28	Soliciting	1
Disturbance.....	73	Suspicious Activity	441
Disabled MV	184	Traffic Control	73
Domestic Disturbance.....	118	Traffic Hazard	176
Escort/Transport	1,451	Theft.....	67
Fire Dept. Assist.....	136	Untimely Death	3
Follow up	245	Vandalism	21
Funeral Detail	15	VIN Check.....	103
Harrassment	122	Wanted Person/PD Info	79
.....		Well Being Check.....	83

Total Responses: 35,547

NICHOLS MEMORIAL LIBRARY

The library has, once again, seen many changes over the last year. Last January, we welcomed a new Director. After six months, we were informed that she was unable to continue her duties for personal reasons and was resigning. At that time, we asked our Adult Services Librarian, Patti Walker, to take over as Interim Director until a new search could begin and another Director hired. Patti and the entire staff stepped up and kept the Library moving forward as a vibrant and vital force in the Kingston community. We are deeply appreciative of their dedication and the service they have provided during this challenging time. We owe them a debt of gratitude. We also want to extend a great big thank you to the Friends of the Nichols Memorial Library for their continued support of the Library. They provide the community with so much and for that we are grateful.

We are pleased to announce that our search was successful and we are very happy to welcome Sarah Sycz as our new Director. Sarah grew up in Kingston and graduated from Sanborn Regional High School. She graduated Magna Cum Laude from the University of New Hampshire and has worked at the Andover Historical Society and Strawberry Banke Museum since graduation. She will be a wonderful addition to our excellent staff.

The weak economy of the past year led the Trustees to postpone asking voters to support an expansion of the Library in March, 2009. Since that time, we have been meeting with the Capital Improvement Committee to discuss future plans for the Library and how to best serve the community over the next 20-30 years.

After meeting with the architects and doing much research into what would be needed in libraries of the future, the Board came to the conclusion that construction of a new Library on the land already purchased would best serve the needs of the community now and in future decades.

The plans for a new building allow for a separate meeting room in which to hold programs, both day and night, even when the library is open. This would not have been possible with the expansion plan. We will also be able to offer many more programs and services to our senior citizens, our young adult patrons and our younger children. In addition, we will have the space to expand our technological capabilities, while maintaining and expanding our collection of books, periodicals, audio books and DVD's.

The Library of the future must keep up with the times and offer the citizens of Kingston the best value for the trust they have placed in us. We are dedicated to providing the taxpayers with the very best Library services possible, and serving the needs of every citizen of Kingston, both now and in the future. Much more information will be available in the coming months, so stay tuned!

This year we will be asking the voters to approve a \$40,000 addition to our Capital Reserve Fund. Please support this warrant article. The future of your library depends on you!

2009 LIBRARY STATISTICS

Library card holders	4,051	up 9.9%
Computer usage	2,662	down 10.9%
Library materials	26,043	down 8.1%
Inter Library Loans:		
Borrowed	2,231	up 56.7%
Lent	655	up 10.1%
Programs:		
Adult	822	down 19%
Children	2,097	up 16.8%
Total Circulation	38,188	up 1.3%

Respectfully submitted,

Sarah Sycz

Sarah Sycz, Director
and The Nichols Memorial Library Board of Trustees

TOWN CLERK-TAX COLLECTOR

In 2009, there was a decrease of \$43,505.00 in Motor Vehicle revenue, compared to a decrease of \$65,958.00 in 2008 and of \$42,216.00 in 2007. The total number of vehicles registered was 8,670, a decrease of 148.

Total receipts for the Clerk decreased by \$44,126.00, compared to a decrease of \$80,521.00 in 2008 and of \$47,279.00 in 2007. There was no Boat Tax revenue as the state did not certify us this year. Boats can be registered at the MV Department in Epping. Vital Statistic reports are online in our office from the Vital Records Department in Concord and are printed on the back pages of this Town Report.

Dogs licensed for the year were 1,000, plus 17 groups. The revenue increased by \$1,136.50. All dogs must be licensed every year by April 30th. After May 31st, there is a \$1.00 per month penalty added for each dog. Females and Males are \$9.00; Spayed and Neutered are \$6.50. If the owner is over 65, one dog is \$2.00.

During the year there were several people added to the Official Checklist. Deputy Town Clerk Holly Ouellette does this work in conjunction with the supervisors of the Checklist. Thanks to Chairman Eddie C. Thurnquist, Robert L. Pothier, Jr., and Dale G. Winslow for their excellent cooperation. PLEASE try to register before Election Day to save confusion at the polls.

Last year there were two elections. In 2010 there will be four elections. The first was held on January 12th - a Special General Election. The Deliberative Session will be on February 2nd beginning at 7:00 pm at the Town Hall. The Town and School Meeting will be held on March 9th with the polls open from 8:00 am to 8:00 pm at the Swasey Gym. On September 14th the State Primary Election will be held, and on November 2nd the General Election will be held. Special thanks to all the dedicated people who work all day and part of the night to make the elections run smoothly.

We have continued to keep the census daily and as of December 31, 2009, the population was 7,585 - an increase of 40 from last year. In order to keep these figures on a current basis, 839 entries were made. It is difficult to keep track of all of the people constantly moving in and out.

As of December 18, 2000, we are online with the Motor Vehicle Department in Concord. This means that when you leave our office, you already are online in the state computer system. All records must match and some problems are still surfacing. We then have to call Concord on our direct line to solve the problems before we can continue.

In the Tax Department total collections were \$14,096,128.96. Total liens executed on May 6, 2009 were \$401,701.09. If there are any questions, please call us first for help.

In 2009, the first estimated tax bills were due on July 1st. The official tax rate of \$20.34 was set by the Department of Revenue Administration in October, and the second bills were due on December 1st. After many hours of work, the bills were in the mail on October 30th, dated November 1st, and due on December 1st. Once taxes go into the lien file, interest increases from 12% to 18% per annum. Owners still have two years to redeem the taxes. Tax liens are processed in May.

Once again Kingston Days was held in August and everyone enjoyed the festivities. There was good attendance and good weather. Thanks to all who

help in any way to make this annual event a pleasant one for everyone. Volunteers are always needed. If interested, please contact Joe Thompson at 642-5336. Unfortunately, I fell at the Fire House and hurt my knee and legs during this year's Kingston Days. I went to the emergency room and was given an antibiotic I'm allergic to, but I finally overcame the problem. Come join the fun on August 6th, 7th, and 8th, 2010.

Another year has passed and time still flies by as I continue to serve to the best of my ability. I have served as Tax Collector since March, 1960 and as town Clerk since March, 1970. The offices are now combined. I want to express my sincere appreciation to all elected officials as well as department heads. I am deeply indebted to Holly Ouellette, Deputy Town Clerk-Tax Collector, for her dedication to the Town and for her many "volunteer" hours that she puts in until the job is completed. She is fully trained in all aspects of the job.

Also, many thanks to the following for all their cooperation: Selectmen as well as Kathy, Cindy and Cathy in their office. Also Gail Ramsey, Office Clerk; Donald W. Briggs, Jr., Police Chief and all his officers; Alan Krauss, Maintenance Superintendent and his assistant Mike Elliott; Ellie Alessio, Moderator; Mike Priore and Ellen Faulconer in the Human Services Department; Bill Seaman, Fire Chief; Richard St. Hilaire, Road Agent; Robert Steward, Building Inspector; Larry Middlemiss, Health Officer; Joe Thompson, Electrical Inspector; and all the people who work at the Elections. Everyone works together to make the Town run smoothly.

I appreciate all the continued support of the residents.

God Bless America!

Respectfully submitted,

Bettie c. Ouellette

Bettie C. Ouellette

Town Clerk-Tax Collector

BUILDING INSPECTOR

Office and inspection hours at present are 9:00 am to 11:00 am, Monday through Friday. Because the office may be unattended when inspections are being made, please call ahead. If I'm not available to accept your call at 642-3342, extension 104, you may leave a message.

Applications for permits are available in the Selectmen's office during their regular office hours. Applicants can pick up the paper work and return the completed forms to that office.

Following is the breakdown of the 115 permits issued during 2009:

Church	1
Quadruplex	1
Single Family Homes	5
Replacement Homes	4
Demolition	7
Additions/Renovations	<u>97</u>
Total Permits	115

Respectfully submitted,

Robert Steward

Robert Steward, Building Inspector

HEALTH OFFICER

The Health Officer, by State statute, is required to respond to a variety of types of complaints and enforcement actions. These range from the simple trash related complaints to illegal expansion of structures without proper septic system approvals. This year I have satisfactorily resolved 18 complaints/violations and am currently pursuing 24 additional complaints/violations.

Even though there has been an increase of both the West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) throughout the state, last year only one mosquito pool within the town was confirmed to contain EEE. In conjunction with Dragon Mosquito Control Company we have continued our mosquito monitoring program, treating all catch basins and culverts for possible mosquito pools. The vector control health regulation adopted in 2006 has allowed us to request residents to clean up and remove debris piles that were considered to be potential mosquito breeding areas.

Below are Health Department statistics for the year 2009:

Test Pits Witnessed	34	Bed Bottom Inspections	31
Subsurface Designs Reviewed:		Backfill Approvals	31
Initial Design	4	Occupancy Inspections	7
As-Built Designs (Revised)	2	Business Occupancy Inspec.	10
Re-designs	2	Well Drilling Permits	19
Replacements	2	Child Care Facility Inspec.....	2
Changes per NH DES Water Div.	1	Site Plan Reviews	9
Expansions (Env-Wq 1004.15)	16	Building Permit Reviews.....	21
Failed Systems (in-kind repairs).....	6	Demolition/Asbestos Reviews	10

*In-kind repairs are failed septic systems that meet the State of New Hampshire's requirements for repair and do not require a new subsurface system design. (Must be a state approved system, be more than 75 feet from wells and water, and 2 feet above seasonal high water table).

Respectfully submitted

Laurence Middlemiss

Laurence Middlemiss
Kingston Health Officer

HIGHWAY DEPARTMENT

This year - 2009 - has been one both of challenges and of strides forward. The replacement of the New Boston Road Bridge Culvert was completed and was very successful, removing the bridge from the state's "Red List". One of the largest challenges we faced was the clean-up needed after the December, 2008 ice storm. Tons and tons of fallen branches and brush were collected by town crews and - with many thanks for the donated services of ProBark, Inc. of Plaistow - chipped for use in landscaping projects. The Federal Government, through the N. H. Homeland Security and Emergency Management office, reimbursed the town for 75% of the cost of clean up, but the project took many weeks to complete.

We hope to hear in the earlier part of 2010 that Kingston has been awarded a Hazard Mitigation Grant that will help to fund replacement of the bridge culverts on Great Pond Road and Ball Road. Both of these projects are priority items on the town's overall Hazard Mitigation plan. Once complete, the neighborhoods accessed by the bridges will be far less likely to be isolated due to flooding.

We were able to progress in our buildings maintenance schedule. The museum building and cobbler shop both were painted. The shed adjoining the tramp house was removed. The Library and Town Hall steps were repaired. And as always the Plains, the grounds around our town buildings, and the buildings themselves were impeccably cared for and maintained by our buildings maintenance crew.

One improvement that can no longer be postponed is the replacement of the Highway Garage and the trailer that's been serving as the department office. We'll be requesting the support of the Board of Selectmen to divert some funding that otherwise would be spent for road maintenance, along with some of the infrastructure improvement fund, to finally get a building that will meet our space needs, be safe for employees and the equipment, and be a real asset to the Town. Residents are invited to visit the present garage to view its poor conditions and inadequacy to meet the demands of the department.

As the year ends, we're gearing up for a plowing season during which we hope all Kingston residents will use extra care to keep safe on the roadways.

My thanks to our exceptional highway crew - Foreman Brian Martin, Mark Berube, Kevin Martin and James Smith. Thanks also to Alan Krauss and Mike Elliott for their work with Buildings and Grounds. These gentlemen perform miracles on a daily basis, and all of us owe them and their families our gratitude.

One final reminder: we hold a collection for waste oil on the first Saturday of each month, from 11:00 am to 1:00 pm at the highway garage. The waste oil is the fuel we use to heat the garage, so please remember to collect your used oil and deliver it to us for use in keeping your taxes as low as possible.

Thank you for another year in service as your Road Agent. It's a privilege to serve this town and its residents.

Respectfully submitted,

Richard D. St. Hilaire

Richard D. St. Hilaire
Road Agent

HUMAN SERVICES DEPARTMENT

The Human Services Department provides temporary, emergency assistance to Kingston residents facing financial hardship due to unemployment, illness or other circumstances. This assistance is funded through the Town's operating budget. We also work with other agencies to help our residents to access outside resources that may be available for them. Sadly, there continues to be an increase in the need to request aid; with luck, that trend will start to change in 2010.

The Kingston Food Pantry and the Annual Christmas Toy Drive, other activities taken care of through this Department, are completely funded through your donations. The requests this year were not only for toys but for winter clothing. Due to the increase in requests, there was concern that the need would not be met. However Kingston once again proved what a generous community it is. The outpouring of support was truly heartwarming.

We would like to take this opportunity to acknowledge individual residents and businesses who have given their continued support throughout the year. Let us also extend our thanks to all of you who have donated anonymously or through food drives; to those who we may have mistakenly omitted, please accept our apologies as well as our thanks.

Debra and Dave Powers	Safeway Transportation and their Employees	
In Memory of James and Charlotte Rankin		
Donations On Behalf of the Teachers and Nurse of DJ Bakie School		
Kingston Area Jr. Women's Club	James and Mary Mower	Dan Sweet
Rick's Pondview Restaurant	George and Leslie Weiskopf	Lynn Gainty
Southern NH Trailblazers	David and Cindy Voltz	Public Service of NH
Red Knights Motorcycle Club	Charles Snow	Sue Phillips
First Congregational Church	VFW Post 1088	Christine Arata
Order of the Eastern Star, Kingston	The Trailer Place	Boy Scout Troop 90
Bartlett-Merrill Group	SRSD D.J. Bakie School	Heidi Blais
Kingston Self-Storage	SRSD Middle School	TD Bank
Richard and Patricia Busch	SRSD High School Key Club	Curves
Diane and Edward McAskill	Ernest and Elizabeth Landry	Kathy Sanford
Cynthia and David Swierk	The Faulconer Family	Charles Malmsten
Bob and Madelyn Parshley	George and Sue Schiller	Virginia Bake
Ronald and Carol Brickett	Richard and Vivien St. Hilaire	Janet Jaworski
Shirley and Eugene Buzderewicz	Seacoast Charter School Students	

We also wish to express our sincere appreciation to Alan Krauss and Mike Elliot of the Buildings and Grounds Department and the entire Highway Department for their invaluable assistance; special thanks to Karyn Maxwell and the Fire Department for their efforts in helping to make the Christmas Toy Drive such a success; heartfelt gratitude to Cindy Kenerson, Cathy Grant and Kathy Sanford for their support and assistance throughout the year.

Respectfully submitted,

Michael Priore

Michael Priore, Director

BOARD AND COMMITTEE REPORTS

BOARD OF SELECTMEN

The Board of Selectmen faced some challenges relative to the Town budget during 2009. The overall economy puts a strain on taxpayers, and there were reductions in state funding that resulted from the state's attempts to balance its own budget. Town revenue from vehicle registration and from other licensing and permitting also has declined. We have tried to meet those challenges by reducing costs, moving as much work as possible in-house, delaying expenditures, or finding alternate sources of funding. We did see a slight reduction in the town's portion of the tax rate, and we will continue to cut costs wherever possible to keep a stable tax rate.

Two applications for grant funding through FEMA's Hazard Mitigation program were submitted in June to the N. H. Office of Homeland Security and Emergency Management. If awarded, the grants will provide more than \$400,000 in funding to complete projects on Great Pond Road and Ball Road that represent high priority, high cost projects in the Town's own Hazard Mitigation Plan, adopted in 2008. The completed projects will greatly reduce flood hazard in those neighborhoods, and will reduce the Town's costs associated with emergency response in times of flood.

The Board now is weighing the different projects that are needed for the infrastructure of the town. The Highway Garage, Library and Fire Station all are planned to be expanded or replaced. Smaller repair and maintenance projects are done as time and funding allow. The goal is to protect the assets of Kingston while making the best use of available funds and stabilizing the tax rate.

The Board, and the taxpayers of Kingston, are fortunate to have heading up the Town's departments extremely capable and talented department heads. They work every day to provide high level service at reduced cost. Our Department Heads are creative, innovative, and selfless as they apply for grants, reduce expenses, and look for more efficient, less costly means to accomplish department goals.

Taxpayers also are significantly impacting their own tax situation. The 2009 Town Meeting reduced "Special Warrant Article" appropriations by more than 90%. Taxpayers generously funded the 2009 operating budget request, and we work hard to see that expenditures are made wisely and effectively. We try to weigh the approval that comes with the Town Meeting budget vote against the ability of the town's taxpayers to fund town expenses. The present members of the Board of Selectmen have different viewpoints in some instances, but we all are fiscally conservative and are very aware that the tax rate needs to be carefully managed. We have some interesting discussions, but each of us has at heart the best interests of the Town, its taxpayers, and its town employees.

I want to thank my fellow Board members, the Department Heads and employees of the Town, and the voters and residents of Kingston, for the honor of serving as one of your Selectmen.

Respectfully submitted,

Charles A. Hart

Charles A. Hart, Chairman
Kingston Board of Selectmen

CONSERVATION COMMISSION

The Kingston Conservation Commission (KCC) provides advice to the Planning Board and other Town committees regarding natural resources and conservation matters, primarily through the site plan review process. We also receive calls from local residents questioning what can and can't be done within the Town conservation districts. The KCC also has the authority to review and provide comments regarding dredge and fill permit applications filed with the State Wetlands Bureau. Again this year we did not see much in the way of site plans involving potential impacts to natural resources.

Last year we reported that we had been awarded a \$10,000 grant from the William P. Wharton Trust to assist in the purchase of the Tucker property. Due to the recent agreement by the Tucker family to sell the conservation easement to the United States Natural Resources Conservation Service through their Wetlands Reserve Program, the \$10,000 will be used cover administrative costs related to the sale and the conveyance of the easement to the Southeast Land Trust of New Hampshire.

The KCC recently submitted a proposal to a local company seeking assistance in constructing a kiosk and stream crossings on the hiking trails in the Town Forest. At the time of this writing, we had not heard from them regarding our proposal.

Once again, we thank KCC member Dave Ingalls for completing another year of compiling water quality data from Great Pond. The collected data is used to monitor potential negative human impacts to the lake water quality.

Respectfully submitted,

Brian Quinlan

Brian Quinlan, Chairman

ENERGY COMMITTEE

The Energy Committee's mission statement says **"We are members of a community working together to address energy and related environmental concerns. It is our purpose to create meaningful solutions through education, dialog and action."** We hold one business meeting and one work session each month. Meetings are held in the Town Hall and usually start at 1:00pm.

The most significant activities and accomplishments that we can report for 2009 are:

- ✓ Kingston Days booth (second annual) to meet with residents and to provide information on energy conservation and community gardening.
- ✓ Attended the first annual Local Energy Solutions program in Concord where, with 300 other Energy Committee members and community activists from throughout the state, we saw displays from many local vendors, attended information sessions and heard an address by Sen. Jeanne Shaheen, who gave us the Washington perspective.
- ✓ Completed the energy use, energy cost and carbon emissions benchmarking of the town government of Kingston for the year 2008.

TOTAL FUEL USE

Electricity KWH	Fuel Oil Gallons	Diesel Gallons	Gasoline Gallons	Propane Gallons	Kerosene Gallons
195218	7932	8822	19093	3450	558

Total MMBtu Use: 5,878.01
Equivalent CO₂: 624.80 Tons
Total Energy Cost: \$162,014.02

- ✓ Applied for and received an assistance grant from the Local Energy Assistance Program. This grant provides help in taking the energy benchmark data and entering it in analytical programs whose output will rank the relative energy efficiency of the town buildings, vehicle fleet and street lighting system. From this ranking, a report will be submitted to the Selectmen which is intended to lead to a project to increase the efficiency and lower the cost of energy for the least efficient element of town government.
- ✓ Began soliciting proposals from electricity providers to determine whether the town government might realize cost savings by purchasing electricity from someone other than Unitil. We expect to have a recommendation for the Selectmen in late Spring of 2010.
- ✓ Continued to have conversations with the Sanborn Regional School District about their experiences with energy conservation.
- ✓ Coordinated and collaborated with local energy committees in Brentwood, East Kingston and Exeter to increase our community outreach.

In 2010, we will continue to work with town boards and department heads and the Selectmen on projects for which they have responsibility, with the goal of increasing energy efficiency and reducing energy costs for the town. We will begin to work on projects related to public policy and we will expand our community outreach. We invite citizens to attend one of our meetings to see first-hand what we are about. As we learn more, we find ever more opportunities to work together to be **"Moving our community toward a sustainable future."**

Respectfully submitted,

Bart Noyes

Bart Noyes, Chairman
Kingston Energy Committee

HISTORIC DISTRICT COMMISSION

Two Historic Districts were established by the citizens of the Town in 1972 for "the purpose of preserving the historical and architectural heritage of the Town of Kingston." The members of the Historic District Commission take the responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2009, there were 10 approved applications. Members attended regional planning conferences to keep current with laws, procedures and issues. Members also participated in hearings by the Planning Board and the ZBA concerning issues related to the town's Historic District Ordinances.

The Chair represented the Commission as a consulting party in the extensive Section 106 Review Process required by the Army Corps of Engineers as part of the permitting for the Hannaford Supermarket application. HD1 was surveyed and the entire district was deemed eligible for inclusion in the National Register of Historic Places. The goal of the Federal Section 106 Review is to "avoid, minimize, and/or mitigate" adverse effects the project will have on HD1. A Memorandum of Agreement will be generated by the Army Corps of Engineers, the State Historic Preservation Officer and the Konover Development Corporation and in collaboration with several consulting parties to itemize the results of this review process.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the Town Hall. All meetings are noticed in the Town Hall and Post Office. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office or the Chair and must be submitted to the HDC for review. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are available on line at the Town of Kingston website.

Respectfully submitted,

Virginia Morse

Virginia Morse, Chairman

Members of the Historic District Commission:

Virginia Morse, Chairman

Craig Federhen, Vice-Chairman

Judy Rubin

Glenn Coppelman, Planning Board Representative

Chuck Hart, Selectmen's Representative

John Flanders

Randy Kezar

Stanley Shalett, Alternate

PLANNING BOARD

With the close of 2009, the Kingston Planning Board had an interesting and active year. There were many lively discussions on many issues as we try to improve the process, planning, and perception of the Kingston Planning Board. As a whole, we have seen another light year as far as plan reviews and site plans. During 2009, we had six site plan reviews, three lot-line adjustments, and two design reviews.

Even though we were light on submitted plan reviews, we had a busy and productive year in many of the following other areas of planning:

First, with a clear mandate from the Town Meeting, a Capital Improvement Plan (CIP) Subcommittee was set up with three members of the Planning Board, three members of the Budget Committee and one Selectman, with advice and input from the Planning Board Circuit Rider/Planner. The CIP Subcommittee met several times with Department Heads and any town group that would be requesting money for capital projects. A first-round draft report was submitted to the full Planning Board in December.

The Planning Board discussed and adopted new or updated regulations for Stormwater Management and Driveways.

An Open Space Chapter was added to the Town of Kingston Master Plan, with much help from the FOKOS group and the Open Space Committee that was formed.

With major help from Larry Middlemiss, Ellen Faulconer and Bettie Ouellette, the Town of Kingston Ordinance Book was revised, updated, accepted and posted on-line.

After a lengthy Request For Quotes and interview process, Civil Engineering, Inc. of Newton was contracted as the new Town Engineering firm.

At the end of the year, we were working, and continue to work, on several changes to zoning that will require voter approval at Town Meeting. We are currently proposing, or hoping to propose, changes in all of the Commercial Zones, Historic District I, adding State-mandated Work Force Housing, changes to the Kingston Lighting Ordinance (adding Dark Skies wording), and changes to the Industrial Zone to allow additional commercial and retail uses in this district.

I would like to thank the Kingston Inspectors, Department Heads, and all those who helped and gave input to assist us in making decisions that affect the Town. I would also like to thank our Administrative Assistant, Ellen Faulconer, for maintaining the Planning Board office and files in a professional manner. Last, but not least, I would like to thank Planning Board Alternates Rich St. Hilaire and Marilyn Bartlett, Planning Board members Rich Wilson, Jay Alberts, Glenn Coppelman, Ernie Landry, Scott Ouellette and the Selectmen's Representative to the Planning Board, Mark Heitz, for their countless hours of debate and hard work, all to make Kingston a better place to live.

Respectfully submitted,

Norman R. Hurley

Chairman, Kingston Planning Board

RECREATION COMMISSION

The Recreation Commission would like to take this opportunity to thank all the volunteers who helped with activities throughout the year. We would especially like to thank those who helped with cleaning up fallen branches from the ice storm at the YWCA Camp on Main Street. Groups from the Sanborn High School and youth groups from St. Luke the Evangelist Church spent hours cutting and piling these branches. Also, several young men from "Family Services" spent many hours painting the main building.

Interior renovations at the YWCA camp main building are scheduled to begin this spring, with hopes that our Warrant Article to use funds from the Capital Reserve Account is approved.

As usual, our summer camp was a huge success with many activities and bus trips to recreational sites. We hope that our summer camp will soon be held at the YWCA facility. Thanks to our Director, Donna Duddy, for running a safe and fun eight week program.

The Recreation Commission also sponsored the Easter Egg Hunt on the Plains, the Monday Senior luncheons, Senior bus trips, Kingston Days entertainment, Halloween Pumpkin decorating contest, and the Christmas tree set-up and lighting.

In order to continue and/or increase our activities and programs, we must have volunteers. Parents and grandparents are encouraged to join this commission, whose goals are providing recreational activities for Kingston residents. To volunteer, please call the Selectmen's Office for more information.

Respectfully submitted,

Roger Clark

Roger Clark, Chairman
Kingston Recreation Commission

VITAL STATISTICS

BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Diaz, Jadiana Angela	01/04/2009	Exeter, NH	Diaz, Francisco	Gerrish, Erin
Noonan, Edward Stephen	01/12/2009	Dover, NH	Noonan, Edward	Drowne, Samantha
Pope, Jack Samuel	01/15/2009	Exeter, NH	Pope, Adam	Pope, Sara
McKeen, Lucas Philip	01/19/2009	Derry, NH	McKeen, Shane	McKeen, Sandra
Nicholson, James Owen	01/23/2009	Exeter, NH		Linscott, Jessica
Derrickson-Shields, Delilah Ann	01/25/2009	Exeter, NH	Shields, John	Derrickson, Patricia
Hayes, Thomas Laurence	02/26/2009	Exeter, NH	Hayes, Stephen	Hayes, Victoria
Woodward, Riley Annicka	03/04/2009	Exeter, NH	Woodward, John	Woodward, Amy
Vercauteren, Chloe Belle	03/07/2009	Exeter, NH	Vercauteren, Adam	Vercauteren, Jessica
Dostie, Maya Grace	03/21/2009	Exeter, NH	Dostie, Michael	Dostie, Melanie
Sice, Timothy Owen	04/09/2009	Exeter, NH	Sice, Robert	Sice, Debbie
Trussell, Lily Robann	04/14/2009	Exeter, NH	Trussell, William	Trussell, Lori
Locher, Asher Theodore	04/18/2009	Stratham, NH	Locher, Samuel	Locher, Melissa
Harris, Gabriel Holak	05/11/2009	Exeter, NH		Jackson, Melissa
Faria, Amelia Elizabeth	05/12/2009	Exeter, NH	Faria, Jason	Faria, Ami
McNulty, Kellen Michael	05/12/2009	Exeter, NH	McNulty, Kenneth	McNulty, Kristin
Petrain, Lexus Johanna	05/18/2009	Exeter, NH	Petrain, Jimmy	Castine, Melissa
Doiron, Aiden Robert	05/28/2009	Exeter, NH	Doiron, Christopher	Doiron, Amanda
Doiron, Sophia Joyce	05/28/2009	Exeter, NH	Doiron, Christopher	Doiron, Amanda
Hollar, Kai Schuyler	05/29/2009	Dover, NH	Hollar, Jeffrey	Jordan-Hollar, Sarah
Stachulski, Vivienne Marie	06/17/2009	Exeter, NH	Stachulski, Brandon	Lacroix, Elizabeth
Ingalls, Brady Matthew	06/25/2009	Exeter, NH	Ingalls, Kevin	Jusko, Kristie
Landers, Maddilynne Morgan	06/25/2009	Exeter, NH	Landers, Travis	Saunders, Randilee
Jourdanais, Tighe William	06/30/2009	Exeter, NH	Jourdanais, Christopher	Jourdanais, Jennifer
Pitre, Justin Joseph	07/09/2009	Exeter, NH	Pitre, Jeffrey	Pitre, Jennifer
Coakley, Mason Liam	07/15/2009	Exeter, NH	Coakley, Brian	Coakley, Melissa
Mooradian, Emily Sue	07/17/2009	Exeter, NH	Mooradian, John	Mooradian, Melissa
Neptune-Jesionowski, Dakota Neva	08/04/2009	Exeter, NH	Jesionowski, David	Jesionowski, Fawn
Barth, Noah James	08/07/2009	Exeter, NH	Barth, Michael	Libby-Barth, Jennifer
Pottie, Olivia Jade	08/11/2009	Exeter, NH	Pottie, James	Pate, Patricia
Little, Stanley Nolan	08/11/2009	Kingston, NH	Little, Russell	Little, Natasha
Cavallo, Jesse Patrick	08/12/2009	Exeter, NH	Cavallo, Brian	Cavallo, Stacy

Anderson, Calvin Joseph	08/16/2009	Dover, NH	Anderson, Casey	Anderson, Heather
Parlatore, Stella Vitoria	09/03/2009	Exeter, NH	Parlatore, John	Parlatore, Tina
Lebron, Aiden Joel	09/15/2009	Exeter, NH	Lebron, Joel	Shields, Kayla
Desesa, Delila Dorathy	09/30/2009	Exeter, NH	Desesa, Timothy	Desesa, Michele
Rose, Joseph Jay	11/04/2009	Manchester, NH	Rose, Robert	Rose, Erica
Bourque, Tyler Allen	11/09/2009	Exeter, NH	Bourque, Jay	Bourque, Erin
Loik, Liliana Olivia	11/12/2009	Exeter, NH	Loik, David	Loik, Gloria
Judson, Haleigh Rae	11/16/2009	Manchester, NH		Welch, Lisa
Noury, Amelya Kathryn Binette	11/19/2009	Exeter, NH	Binette, Adam	Noury, Amanda
Comeau, Ethan James	12/09/2009	Exeter, NH	Comeau, Arthur	Ellis, Melissa
Boisselle, Gianna Elizabeth	12/11/2009	Nashua, NH		Boisselle, Kathryn

MARRIAGES

Date	Groom's Name	Residence	Bride's Name	Residence	Place of Marriage
01/01/2009	Fiscarelli, Paul A.	Kingston, NH	Cormier, Brooke M.	Kingston, NH	New Castle
01/06/2009	Sable, Gregory R.	Kingston, NH	Pendleton, Terry L.	Kingston, NH	Fremont
01/28/2009	Weber, Kenneth J.	Kingston, NH	Sadler, Deborah	Kingston, NH	Kingston
02/06/2009	Mooradian, John M.	Kingston, NH	Copello, Melissa S.	Kingston, NH	Kingston
02/13/2009	Gleason, Jeffrey S.	Kingston, NH	Howell, Kimberley D.	Kingston, NH	North Hampton
03/15/2009	Sico, Frank A.	Kingston, NH	Baroro, Nesanie S.	Kingston, NH	Kingston
03/20/2009	Peracchi, Thomas A.	Kingston, NH	Murray, Jacqueline B.	Kingston, NH	New Castle
03/27/2009	Merrill, Dana L.	Kingston, NH	Bellefeuille, Kate E.	Derry, NH	Epping
04/04/2009	Brackett, Albert M.	Kingston, NH	Moughan, Holly A.	Kingston, NH	Kingston
05/23/2009	Goff, Edward V.	Amherst, NH	Kelley, Christine E.	Kingston, NH	Amherst
06/15/2009	Stafford, Mark F.	Kingston, NH	Difillipo, Christine M.	Hampton, NH	Kingston
07/04/2009	Veroneau, Peter A.	Kingston, NH	Fithian, Andrea K.	Alton Bay, NH	Kingston
07/05/2009	Morgado, Robert	Kingston, NH	Godin, Krystle L.	Kingston, NH	Rye
07/08/2009	Lambert, Nathan S.	Kingston, NH	Taylor, Tracy K.	Kingston, NH	Kingston
08/07/2009	Fish, Jared H.	Kingston, NH	Cynewski, Katelyn	Kingston, NH	Windham
08/08/2009	Evans, David W.	Kingston, NH	Griffin, Sorine	Kingston, NH	Kingston
08/08/2009	Robie, Morton E.	Kingston, NH	Bryer, Terri-Anne	Kingston, NH	Kingston
08/16/2009	Krauklin, Douglas A.	Kingston, NH	Bissonnette, Candace L.	Kingston, NH	Kingston

09/12/2009	Robie, Joshua J.	Kingston, NH	Dupuis, Heather M.	Kingston, NH	Newton
09/19/2009	York, Douglas A.	Kingston, NH	Dodge, Elisabeth A.	East Kingston, NH	East Kingston
09/19/2009	Nelson, Noah D.	Kingston, NH	Heintzelman, Laura B.	Kingston, NH	Kingston
09/19/2009	Elwarner, Andrew C.	Merrimack, NH	Temple, Elizabeth	Kingston, NH	Danville
10/03/2009	Cowden, Austin R.	Kingston, NH	Courtney, Christine L.	Kingston, NH	Plymouth
10/04/2009	Lajoie, James W.	Kingston, NH	Lewandowski, Carin L.	Kingston, NH	Kingston
10/10/2009	Cowdery, James C.	Kingston, NH	Doyle, Joanna M.	Kingston, NH	Rye
10/10/2009	Jancsy, Edward X.	Kingston, NH	Bloom, Julie A.	Kingston, NH	Kingston
11/07/2009	Urban, William D.	Kingston, NH	Sughrue, Angela M.	Fremont, NH	Fremont
12/04/2009	Parlatore, Matthew N.	Kingston, NH	Perron, Sondra T.	Kingston, NH	Chichester

CIVIL UNIONS

Date	Person A Name	Residence	Person B Name	Residence	Place of Civil Union
01/26/2009	Florence, Jaime M.	Kingston, NH	Whittaker, Tiesha L.	Fremont, NH	Kingston
02/28/2009	Monto, Michelle L.	Kingston, NH	Perkins, Kelley J.	Kingston, NH	Nashua

DEATHS

Date	Decedent	Place of Death	Father's Name	Mother's Maiden Name	Military
01/05/2009	Swift, Robert	Brentwood	Swift, Halbert	Farello, Beatrice	Y
01/09/2009	De Boer, Eric	Portsmouth	De Boer, Randy	Wood, Virginia	Y
01/29/2009	Crago, Hazel	Derry	Hamel, Anthony	Comeau, Agnes	N
01/29/2009	Ward, Mable	Exeter	Lindsey, Clarence	Butman, Ella	N
02/08/2009	Seguin, Kathie	Exeter	Keller, Arnold	Gourley, Rebecca	N
02/20/2009	Nason, Beatrice	Exeter	Tucker, William	Simes, Nellie	N
02/23/2009	Bucklitch, Howard Jr.	Derry	Bucklitch, Howard Sr.	Campbell, Claire	Y
03/08/2009	Barnes, Joanne	Kingston	Matusiak, Henry	Lundergan, Anna	N
04/20/2009	Lester, Steven	Exeter	Mitrakas, Paul	Marandos, Despina	Y

05/11/2009	Chapman, Reginald	Portsmouth	Chapman, George	Wentworth, Edith	N
05/15/2009	Daggett, Wayne	Concord	Daggett, Dana	Guptill, Sylvia	N
05/30/2009	Rankin, James Sr.	Portsmouth	Fredericks, Aage	Ake, Myra	Y
06/02/2009	Andrews, Mayla	Exeter	Mudgett, Harry	Jorgensen, Anna	N
06/10/2009	Keezer, Dorothy	Exeter	Patriquin, Pearl	Tory, Margaret	N
06/18/2009	Rankin, Charlotte	Exeter	Fosdick, George	Kendrick, Ida	Y
06/29/2009	Taylor, Scott	Kingston	Taylor, John	Brown, Emma	N
07/20/2009	Pappalardo, Joseph	Exeter	Pappalardo, Anthony	Hashem, Nellie	Y
08/08/2009	Hugus, Edith	Kingston	Stewart, Walter	Fearer, Gatha	N
09/03/2009	Otero, Ralph	Hampton	Otero, Manuel	Lopez, Angela	Y
09/27/2009	Chapman, Viola	Kingston	West, Charles	Yeaton, Audrey	N
10/11/2009	Taillie, Marcella	Kingston	Case, Robert	Hoffend, Sybella	N
10/22/2009	Hennessy, James	Lebanon	Hennessy, Charles	Harmeling, Sherlyn	N
10/26/2009	Harvey, Adeline	Kingston	Parsons, Herbert	Bartlett, Mina	N
11/06/2009	Jackman, Terry	Exeter	Jackman, Russell	Loveless, Betty Jean	Y
11/18/2009	West, Carolyn	Sandown	Hill, Bernard	Thompson, Bertha	N
12/09/2009	Sabatino, Rocco	Derry	Sabatino, James	Simonella, Philamenia	N
12/26/2009	Bernier, Constance	Exeter	Reed, Lewis	Field, Grace	N

IN MEMORIAM

James and Margaret Rankin

Kingston lost two of its finest this year, with the deaths of Jim and Peg Rankin this past Spring.

Kingston will always be grateful for Jim's work with the Budget Committee, Planning Board, Cable Committee and 300th Anniversary Committee, as well as numerous private and civic organizations. Mrs. Rankin, too, with her work for the church and participation in civic life in Kingston, made her mark on the town.

Our town is blessed with many who contribute their time and talents for the betterment of the community, and it is always saddening to lose those who have shared their friendship with their neighbors.

