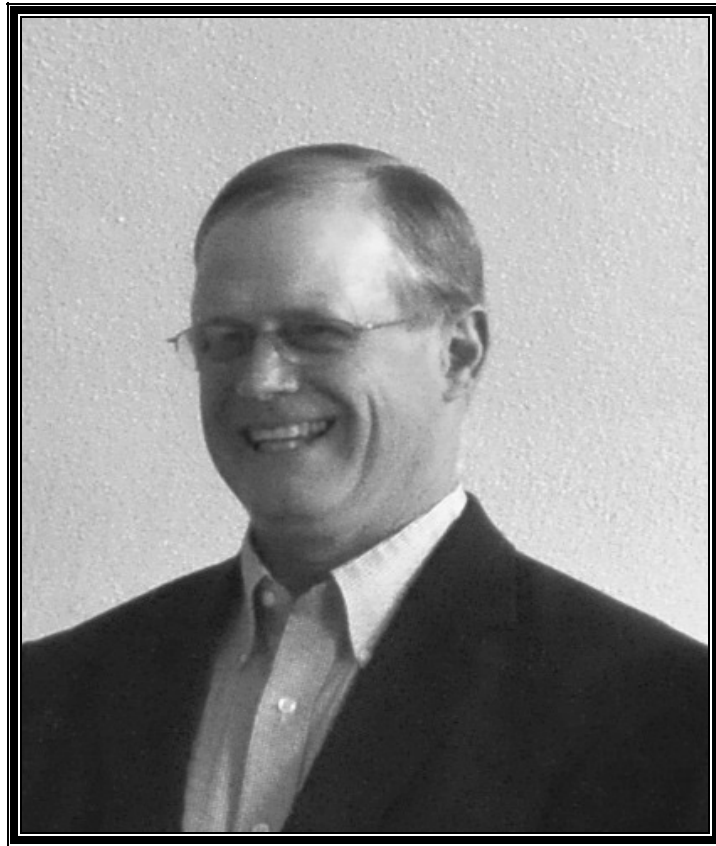


# KINGSTON, NEW HAMPSHIRE



## 2010 Town Report

## DEDICATION

The Board of Selectmen dedicates the 2010 Town Report in recognition of Norman R. Hurley.

Norm moved to Kingston in 1982. He joined the Kingston Fire Department in 1985 and served as Firefighter, Emergency Medical Technician (Intermediate), Fire Ward (for 5½ years), Fire Chief (from 1992-2005), and Emergency Management Director (from 2000-2010). He also ran a business in town from 1982 until 2000. He was often known to leave his business to respond to fire and ambulance calls, to attend to Fire Department business, or to participate in meetings.

Simultaneous with his 28 years of service to Kingston, Norm served as the first volunteer Fire Chief to be elected president of the N. H. Association of Fire Chiefs, in 2004. He also served for many years on the Legislative Committee of the Association.

Norm campaigned for the development and implementation of a full-time, career Fire Department, and put forth a plan to hire the first full-time Chief in 2005. He also was instrumental in rewriting and implementing the Kingston Fire Department By-laws. He recognized the need for a long-range plan for the upgrading of apparatus and replacement of equipment, and wrote the plan that continues to serve the department today. He also developed the continuing training program that department personnel follow, leading the department into the next decade. Other departments frequently requested Norm's expertise, particularly in the area of interviewing and hiring firefighter and EMT personnel in surrounding communities.

Outside of the Fire Department, Norm served Kingston on its Budget Committee for 3 years, on its Planning Board from 2006 to 2010 (serving as Chairman from 2009-2010), on the Search Committee for the School District's Superintendent, and on the Strategic Planning committees for the School District. He was an active member of the community group that worked toward the new high school project, and was a key member of the Envision Kingston Project.

Norm served on many political campaigns for local positions and assisted town committees whenever asked. He has been a strong voice at Town Meetings and never failed to express his opinion of what he believed to be in the best interest of the Town of Kingston.

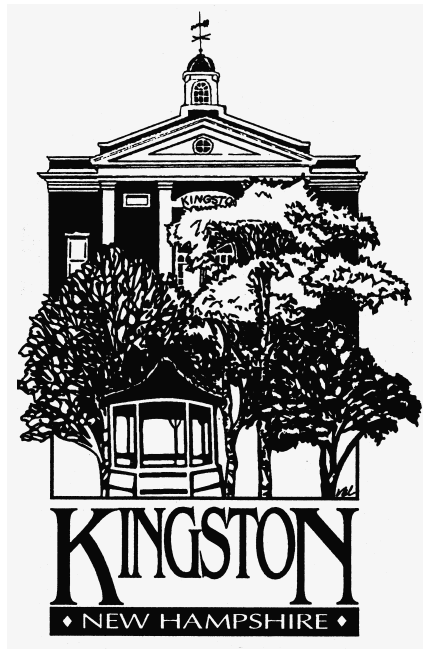
Norm has re-located his family to Hampton. Their gain is our loss, although we know that he will continue to be a friend to Kingston and we will continue to benefit from the work he accomplished and the progress he achieved.

Thank you, Norm, for giving so much of yourself to our community.

*Kingston Board of Selectmen*

# TOWN OF KINGSTON

## 2010 Annual Report





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## **ELECTED OFFICERS**

### **BOARD OF SELECTMEN**

Mark A. Heitz, Chairman  
Peter V. Broderick  
Charles A. Hart

Term Expires 2011  
Term Expires 2012  
Term Expires 2013

### **MODERATOR**

Electra L. Alessio

Term Expires 2013

### **TOWN CLERK - TAX COLLECTOR**

Bettie C. Ouellette  
Holly Ouellette, Deputy

Term Expires 2012

### **TREASURER**

Jayne E. Ramey  
Francesca MacMahon, Deputy

Term Expires 2013

### **ROAD AGENT**

Richard D. St. Hilaire

Term Expires 2012

### **FIRE WARDS**

Kevin Schea  
John A. Merrill  
Kent Walker

Term Expires 2011  
Term Expires 2012  
Term Expires 2013

### **SUPERVISORS OF THE CHECKLIST**

Eddie C. Thurnquist  
Dale G. Winslow  
Robert L. Pothier, Jr.

Term Expires 2012  
Term Expires 2014  
Term Expires 2016

### **TRUSTEES OF THE TRUST FUNDS**

Krista McLellan  
Joyce C. Davies  
Edmund J. Caillouette  
R. Bradley Maxwell  
Donna Winslow

Term Expires 2011  
Term Expires 2011  
Term Expires 2012  
Term Expires 2013  
Term Expires 2013

### **LIBRARY TRUSTEES**

Dannielle Genovese  
Elaine Van Dyke  
Mary Magnusson  
Wilhelmina Bradley  
Jane H. Christie  
Katie McDonough  
Kathy Houghton, Alternate  
Judith L. Lukas, Alternate

Term Expires 2011  
Term Expires 2011  
Term Expires 2011  
Term Expires 2012  
Term Expires 2012  
Term Expires 2013  
Term Expires 2012  
Term Expires 2013

**POLICE OFFICERS**

James M. Champion  
Joel T. Johnson

Term Expires 2012

Term Expires 2012

**CONSTABLE**

William G. Harvey, Sr.

Term Expires 2011

**APPOINTED OFFICIALS**

|                                      |                        |
|--------------------------------------|------------------------|
| POLICE CHIEF .....                   | Donald W. Briggs, Jr.  |
| FIRE CHIEF .....                     | N. William Seaman      |
| HUMAN SERVICES DIRECTOR .....        | Ellen Faulconer        |
| HEALTH OFFICER .....                 | Laurence P. Middlemiss |
| STATE FOREST FIRE WARDEN .....       | William A. Timmons     |
| TREE WARDEN .....                    | Richard D. St. Hilaire |
| ANIMAL CONTROL OFFICER .....         | Barbara J. Glynn       |
| EMERGENCY MANAGEMENT DIRECTOR.....   | Donald W. Briggs, Jr.  |
| EMERGENCY MANAGEMENT DIRECTOR.....   | N. William Seaman      |
| EMERGENCY MANAGEMENT DIRECOTR.....   | Richard D. St. Hilaire |
| ASSISTANT-EMERGENCY MANAGEMENT ..... | John Powers            |
| BUILDING INSPECTOR .....             | Robert Steward         |
| ELECTRICAL INSPECTOR .....           | Joseph W. Thompson     |
| FIRE INSPECTOR .....                 | Scott McLellan         |

**STATE OFFICIALS****DISTRICT 23 STATE SENATOR**

Russell Prescott

**DISTRICT 8 STATE REPRESENTATIVES**

Norman L. Major  
John B. Sedensky  
David A. Welch  
Kenneth L. Weyler  
Marie Sapienza  
Regina Birdsell  
Jeffrey Oligny



## **BOARDS AND COMMISSIONS**

### **BUDGET COMMITTEE**

|                  |                   |
|------------------|-------------------|
| Ronald Conant    | Term Expires 2011 |
| Debra F. Powers  | Term Expires 2011 |
| Lynn Gainty      | Term Expires 2011 |
| Michael Morris   | Term Expires 2011 |
| Edward Conant    | Term Expires 2011 |
| Gary Finerty     | Term Expires 2012 |
| Marilyn Bartlett | Term Expires 2012 |
| Stanley Shalett  | Term Expires 2012 |
| Carla Crane      | Term Expires 2013 |
| Sandra Seaman    | Term Expires 2013 |
| Keith Dias       | Term Expires 2013 |

### **PLANNING BOARD**

|                                |                   |
|--------------------------------|-------------------|
| Glenn G. Coppelman             | Term Expires 2011 |
| Jay Alberts                    | Term Expires 2012 |
| Ernest Landry                  | Term Expires 2012 |
| Richard G. Wilson              | Term Expires 2013 |
| Daniel Mastroianni             | Term Expires 2013 |
| Marilyn Bartlett, Alternate    | Term Expires 2011 |
| Adam Pope, Alternate           | Term Expires 2012 |
| Richard St. Hilaire, Alternate | Term Expires 2013 |

### **KINGSTON DAYS COMMITTEE**

|                            |                   |
|----------------------------|-------------------|
| Philip Basiliere           | Term Expires 2011 |
| Holly Ouellette            | Term Expires 2011 |
| Gary Finerty               | Term Expires 2011 |
| Bettie C. Ouellette        | Term Expires 2012 |
| Robert L. Thompson         | Term Expires 2012 |
| Wendell Fidler             | Term Expires 2012 |
| Russell Prescott, Sr.      | Term Expires 2012 |
| Ralph Murphy               | Term Expires 2013 |
| Marilyn Bartlett           | Term Expires 2013 |
| Joseph W. Thompson         | Term Expires 2013 |
| Barbara Kuznicki           | Term Expires 2013 |
| Edward McLellan, Alternate | Term Expires 2011 |
| Charles L. Snow, Alternate | Term Expires 2012 |

### **HISTORIC DISTRICT COMMISSION**

|                  |                   |
|------------------|-------------------|
| Kevin Burke      | Term Expires 2010 |
| Randall Kezar    | Term Expires 2012 |
| Judy S. Rubin    | Term Expires 2012 |
| John W. Flanders | Term Expires 2013 |
| Virginia Morse   | Term Expires 2013 |
| Stanley Shalett  | Term Expires 2013 |

**CONSERVATION COMMISSION**

|                                   |                   |
|-----------------------------------|-------------------|
| David E. Ingalls                  | Term Expires 2011 |
| Bruce Cliff                       | Term Expires 2011 |
| Paul O. Blais                     | Term Expires 2011 |
| Evelyn Nathan                     | Term Expires 2013 |
| Alicia Robinson                   | Term Expires 2013 |
| Margaret Bean                     | Term Expires 2013 |
| Carol Croteau                     | Term Expires 2013 |
| Richard D. St. Hilaire, Alternate | Term Expires 2015 |

**RECREATION COMMISSION**

|                   |                          |
|-------------------|--------------------------|
| Roger Clark       | Resigned eff. 12/31/2010 |
| Paul Butler       | Term Expires 2013        |
| Anne Wren         | Term Expires 2013        |
| Monique Sands     | Term Expires 2013        |
| Marcella Marciano | Term Expires 2013        |
| Elizabeth Mello   | Term Expires 2012        |
| Anthony Spinhirn  | Term Expires 2012        |
| Patricia Guevin   | Term Expires 2012        |
| Kathi Kelly       | Term Expires 2014        |

**ZONING BOARD OF ADJUSTMENT**

|                             |                   |
|-----------------------------|-------------------|
| Electra Alessio             | Term Expires 2011 |
| Kevin W. Burke              | Term Expires 2011 |
| Raymond R. Donald           | Term Expires 2012 |
| John Whittier               | Term Expires 2013 |
| Jay Alberts                 | Term Expires 2013 |
| Benedetto Romano, Alternate | Term Expires 2012 |
| Tammy Bakie, Alternate      | Term Expires 2012 |
| Daryl Branch, Alternate     | Term Expires 2012 |
| Peter D. Coffin, Alternate  | Term Expires 2012 |

**HISTORICAL MUSEUM COMMITTEE**

|                   |                   |
|-------------------|-------------------|
| Ruth B. Albert    | Term Expires 2012 |
| Katherine Chase   | Term Expires 2012 |
| Erica Hill        | Term Expires 2012 |
| Heidi Morgenstern | Term Expires 2012 |
| Gladys Ray        | Term Expires 2012 |
| LeeAnn Zajas      | Term Expires 2012 |

**ENERGY COMMITTEE**

|                    |                   |
|--------------------|-------------------|
| Joanne E. Lambert  | Term Expires 2011 |
| Betty M. Stevens   | Term Expires 2011 |
| Herbert Noyes      | Term Expires 2012 |
| Margaret Wentzell  | Term Expires 2012 |
| Francesca MacMahon | Term Expires 2013 |

**HIGHWAY SAFETY COMMITTEE**

|                        |                       |
|------------------------|-----------------------|
| Donald W. Briggs, Jr.  | John W. Flanders, Sr. |
| Richard D. St. Hilaire | Ellen Faulconer       |
| David A. Welch         | Peter V. Broderick    |

# ELECTIONS

# MINUTES OF THE SPECIAL STATE GENERAL ELECTION JANUARY 12, 2010

The Election was held at the Town Hall, with the polls open from 8 AM to 8 PM. The ballots were opened at 8 AM by the Town Clerk, Bettie C. Ouellette. The absentee ballots were processed at 1 PM. We had 554 ballots cast - 14%. There were 3,893 people on our Checklist and we had 16 new voters register to vote on this Election Day. The following results were obtained for Kingston:

## For State Representative

|                         |      |
|-------------------------|------|
| Norman R. Hurley .....  | 181  |
| Kenneth L. Weyler ..... | 372* |
| Blank .....             | 1    |

Respectfully submitted,

*Bettie C. Ouellette*

Bettie C. Ouellette

Town Clerk

# MINUTES OF THE DELIBERATIVE SESSION

## FEBRUARY 2, 2010

The meeting was called to order at 7:00 pm at the Town Hall by the Moderator, Electra L. Alessio. She introduced the Selectmen: Mark A. Heitz, Chairman Charles A. Hart, and Peter V. Broderick. She also introduced Bettie C. Ouellette, Town Clerk-Tax Collector, as well as the following Budget Committee members: Chairman Lynn Gainty, Secretary Carla Crane, Edward Conant, Sandra Seaman, Wanda Millett, Keith Dias, Debra Powers, Mary Fidler, Marilyn Bartlett, Vice Chairman Ronald Conant and Ellen Faulconer. Budget Committee member Gary Finerty was absent. Larry Middlemiss and Rachel Senter televised the meeting.

The Moderator welcomed everyone and led the Pledge of Allegiance to our Flag. She explained that this was the first session of the Annual Town Meeting, and that voting will take place on March 9<sup>th</sup>, with the polls open from 8:00 am to 8:00 pm at the Swasey Gymnasium, at the Old High School at 178 Main Street. Corrected location from the warrant posting. Copies of the articles and budget were available for the people.

No action was taken on Article 1 (election of Town Officers), or on Articles 2 through 6 (Zoning questions on which the Planning Board had previously held Public Hearings).

**Article 7:** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,446,831.00. Should this article be defeated, the default budget shall be \$ 4,443,179.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Budget Committee Chairman Lynn Gainty provided an overview and line item review of the proposal, noting an overall increase of .9%. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 8:** Shall the Town authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing?

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. There being no discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 9:** Shall the Town vote to authorize the Board of Selectmen, pursuant to N. H. RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property? A two-thirds affirmative vote is required for passage of this article.

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Selectman Mark Heitz, Planning Board Chairman Norman Hurley, and Road Agent Richard St. Hilaire spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 10:** Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Road Agent Richard St. Hilaire and Selectman Mark Heitz spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 11:** Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Road Agent Richard St. Hilaire and Budget Committee member Ellen Faulconer spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 12:** Shall the Town vote to discontinue the following Expendable Trust Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles by which the funds were established, or

were transferred by vote of Town Meeting to other funds, or were renamed and are reported under another fund name: The Police Cruiser Expendable Trust Fund established in 1983; the Police Station Expendable Trust Fund established in 1985; the Traffic Lights Expendable Trust Fund (year of establishment not known); and the Animal Fund Expendable Trust Fund established in 1990?

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Selectman Peter Broderick explained the purpose of the article, and of Article 13, to be a request from the state Department of Revenue Administration to clear some funds that have been depleted, transferred or renamed and no longer should be carried as active funds. Trustee of the Trust Funds Bradley Maxwell requested that "the Traffic Lights Expendable Trust Fund (year of establishment not known)" be stricken from the text, as he believes there still is money in that fund. The Moderator suggested that Article 12 be passed over until it can be determined whether or not the fund is still active.

**Article 13:** Shall the Town vote to discontinue the following Capital Reserve Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles, or were transferred by vote of Town Meeting to other funds: The Dump Closure Capital Reserve Fund established in 1987; and the Landfill Closing Capital Reserve Fund established in 1989?

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. There being no discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 14:** Shall the Town vote to raise and appropriate the sum of \$80,000.00 to be added to the Fire Department Building Replacement, Upgrade and Refurbishment Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Selectman Charles Hart spoke in support of the article, noting that it had been placed on the Warrant by the Board of Selectmen. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 15:** On petition of the Kingston Fire Wards, Kingston Fire Chief and 31 registered voters, to see if the Town will vote to raise and appropriate the sum of \$85,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement. If Article 16 passes, this article is null and void.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Fire Ward Kevin Schea requested that consideration of the article be delayed until after consideration of Article 16.

**Article 16:** On petition of the Kingston Fire Wards, Kingston Fire Chief and 34 registered voters, to see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict 100% of resident ambulance revenues to expenditures for the purpose of replacement of fire department apparatus and equipment. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Department Apparatus and Equipment fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The passage of this article will nullify Article #15.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN  
NOT RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Fire Ward Kevin Schea spoke in support of the article, noting that he and the Fire Department support this article over Article 15. Fire Ward John Merrill, Fire Chief Bill Seaman, Firefighter William Timmons, and Emergency Management Director Norman Hurley spoke in support of the article. Selectman Mark Heitz and Budget Committee member Ellen Faulconer spoke in opposition to the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

The moderator then returned to consideration of Article 15. Fire Ward Kevin Schea spoke about the Fire Department's reasons for supporting Article 16 over Article 15, but asked that one or the other be supported. Budget Committee member Debra Powers and Selectman Mark Heitz spoke in support of the article. There being no further discussion, the Moderator declared that Article 15 will move forward to the ballot as printed.

The Moderator then returned to consideration of Article 12. Budget Committee Chairman Lynn Gainty moved that, "the Traffic Lights Expendable Trust Fund (year of establishment not known)" be stricken from the text. The motion was seconded and the amendment passed by voice vote. The Moderator declared that Article 12 will move forward to the ballot as amended.

**Article 17:** On petition of the Kingston Fire Wards, Kingston Fire chief and 38 registered voters, to see if the Town will vote to raise and appropriate the sum of \$38,000 and to authorize the hiring of a full-time Firefighter/Emergency Medical Technician (preferably a Paramedic) for the Town of Kingston. This appropriation is for salary and benefits for 6 months. If approved, this position will become part of the operating budget in ensuing years.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN  
NOT RECOMMENDED BY THE BUDGET COMMITTEE



The question was moved and seconded. Fire Chief Bill Seaman spoke in support of the article. Selectman Mark Heitz spoke in opposition to the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 18:** On petition of the Kingston Fire Wards, Kingston Fire chief and 31 registered voters, to see if the Town will vote to raise and appropriate the sum of \$35,000 for the purpose of hiring an architectural firm to create conceptual design options and pricing for an addition to the central Fire Station located on Main Street. This would include a 45 x 90 foot addition with apparatus bays, storage, administrative offices, training spaces, Emergency Operations Center, and common areas, and to authorize the withdrawal of said \$35,000 from the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund with a current balance of approximately \$309,000 created for such purpose.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN  
NOT RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Fire Ward John Merrill moved to amend the article to strike, "\$35,000 for the purpose of hiring an architectural firm to create conceptual design options", and to replace it with, "\$9,500 for drawings". The motion was seconded by Dannielle Genovese. Budget Committee member Ellen Faulconer moved that the amendment be amended to read, "\$9,500 for conceptual drawings". The motion was seconded by John Merrill. Selectman Charles Hart noted that, with the passage of the proposed amendments, the Board of Selectmen will change their "Not Recommended" position on the article to "Recommended". (Note: Following the deliberative session, the Budget Committee also voted to change their "Not Recommended" position on the article to "Recommended".) The Moderator called for a voice vote on the amendments. The amendments passed. A motion by Herbert Noyes to strike, "45 x 90 foot" was seconded by Norman Hurley. The Moderator called for a voice vote on the amendment. The amendment passed. The Moderator read aloud the amended article:

"On petition of the Kingston Fire Wards, Kingston Fire chief and 31 registered voters, to see if the Town will vote to raise and appropriate the sum of \$9,500 for conceptual drawings and pricing for an addition to the central Fire Station located on Main Street. This would include an addition with apparatus bays, storage, administrative offices, training spaces, Emergency Operations Center, and common areas, and to authorize the withdrawal of said \$9,500 from the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund with a current balance of approximately \$309,000 created for such purpose."

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

There being no further discussion, the Moderator declared that the article will move forward to the ballot as amended.

**Article 19:** On petition of 26 registered voters, to see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of a fireworks display during the Kingston Days 2010 celebration.

RECOMMENDED BY THE BOARD OF SELECTMEN  
NOT RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Roger Clark spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 20:** To see if the Town will vote to raise and appropriate the amount of \$45,000.00 for the purpose of repairing and renovating the former YWCA land and buildings and building equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and authorize withdrawal and expenditure of that amount from the previously approved Recreation Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Roger Clark, Selectman Peter Broderick, and Budget Committee member Debra Powers spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 21:** On petition of 48 registered voters, shall the Town vote to raise and appropriate the sum of \$40,000.00 to be added to the existing Nichols Memorial Library Capital Reserve Fund for future Library construction and name the Nichols Memorial Library Board of Trustees and the Kingston Board of Selectmen as agents to expend?

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Library Director Sarah Sycz spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 22:** On petition of 39 registered voters, to see if the Town of Kingston will vote to raise and appropriate the sum of \$28,000 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire, and police.

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Richard Russman spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 23:** On petition of 25 registered voters, to see if the Town will vote to raise and appropriate the amount of \$2,380.00 to support Rockingham Nutrition & Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents in the Town's 2010 Budget.

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Roger Clark spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 24:** On petition of 46 registered voters, and submitted by the Kingston Lake Association, Inc., through a majority vote, to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of conducting courtesy inspections of boats using the boat launches on Main Street, on Kingston Lake, to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from waterbody to waterbody. This would provide a Lake Host with ten hours a week for ten weeks to conduct inspections and educate boaters, from Memorial Day to Labor Day, 2010, thereby minimizing the potential for an infestation of an exotic species, such as variable milfoil, that could make recreation on Kingston Lake dangerous, disrupt the ecological balance of the lake, reduce the value of shoreline properties and would be expensive to control and difficult to eliminate.

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Lawrence Smith and Chairman of YMCA Camp Lincoln, Lynn Gainty, spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 25:** On petition of 39 registered voters, to see if the Town of Kingston will vote to designate the Class VI portion of Tucker Road as a Class A Trail as authorized by RSA 231-A; beginning at the northern end of Tax Map R33, Lot 31 and continuing northerly along Tucker Road to the south end of Tax Map R32, Lot 12. Passing this warrant article would enhance efforts by the town to apply for funding for such things as bridge repair, through the "Recreational Trail" and "Grant in Aid" funding programs available from the N. H. Bureau of Trails, as well as through programs of other public and private sources.

RECOMMENDED BY THE BOARD OF SELECTMEN  
RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Richard Russman spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

**Article 26:** On petition of 26 registered voters, to see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

The question was moved and seconded. The Moderator declared that the article will move forward to the ballot as printed.

**Article 27:** To transact any other business that may legally come before the meeting.

The Moderator thanked those present and expressed her appreciation to Larry Middlemiss for his televising of the meeting. She declared the meeting adjourned at 8:34 pm.

Respectfully submitted,  
*Bettie C. Ouellette*  
Bettie C. Ouellette  
Town Clerk

# MINUTES OF THE TOWN MEETING

## MARCH 9, 2010

The Annual Town Meeting was called to order at 8:00 am at the Swasey Gymnasium at the former Sanborn Regional High School by the Moderator, Electra L. Alessio, for the voting by secret ballot for the election of Town Officers, 20 Regular Town Articles and 5 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District and voting of 5 Regular Articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. Three Accu-Vote machines were used for this election.

The ballot clerks were, Holly Ouellette, Donna M. Grier, Joanne E. Lambert, Peter J. Sullivan, Herbert G. Noyes, Gloria M. Parsons, and Marilyn B. Bartlett. The Police Officer was Donald W. Briggs, Jr. The results were announced by the Moderator at 9:15 pm. The ballots were sealed and locked in the vault at 10:00 pm.

The total count was 1,149 including 57 absentee ballots. Twenty-eight new voters were registered at the polls, bringing the total voters on the checklist to 3,918.

The following results were obtained.

### Moderator for Two Years

Electra L. Alessio .....959\*

### Selectman for Three Years

Charles A. Hart .....892\*

### Treasurer for Three Years

Jayne Ramey .....897\*

### Supervisor of the Checklist for Six Years

Robert L. Pothier, Jr. ....921\*

### Trustee of Trust Funds for Three Years

Donna Winslow .....857\*

R. Bradley Maxwell .....773\*

### Trustee of Trust Funds for One Year

Krista McLellan ..... (write-ins) 17\*

### **Library Trustee for Three Years**

Anthony Whitcomb .....747\*  
Kathleen McDonough .....824\*

### **Library Trustee for Two Years**

Robert Grier .....867\*

### **Library Trustee for One Year**

Mary Magnusson .....940\*

### **Fire Ward for Three Years**

Kent Walker .....888\*

### **Planning Board for Three Years**

Stanley Shalett.....390  
Richard G. Wilson .....622\*  
Daniel Mastroianni .....607\*

### **Municipal Budget Committee for Three Years**

Sandy Seaman ..... (write-ins) 27\*  
Wanda Millet ..... (write-ins) 19\*  
Carla Crane..... (write-ins) 16\*  
Keith Dias ..... (write-ins) 16\*

### **Municipal Budget Committee for Two Years**

Stanley Shalett.....690\*

### **Zoning Board of Adjustment for Three Years**

"Jay" Alberts.....520\*  
Daryl Branch ..... 82  
Robert L. Morse..... 377

**ARTICLE 2:** The voters adopted Amendment Number 2 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Amend Article 303, Sign Ordinance by adding:

#### **5. Rules for Sign Removal:**

- a. All businesses must remove its sign within ninety (90) days of closing.
- b. All business signs must be "blanked-out" within ninety (90) days

of closing by owner of property; standard or post need not be removed.

- c. In a residential setting, sign must be removed at once upon closing of business.
- d. In a non-conforming setting, a sign must be removed within ninety (90) days of closing, and the standard or platform must be removed within one year of closing of business.
- e. All of the above are based on the sign and stand, platform or standard being in good, safe condition, not posing a safety issue with the public.

YES 936\* NO 159

**ARTICLE 3:** The voters adopted Amendment Number 3 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

To amend the Historic District I regulations to provide consistent zoning along both sides of the “Plains” by removing the following lots from the Single Family Residential Zone, Article 103.1:

Tax Map U-9, Lots 3,4,5,6,12,13,40

Tax Map U-10, Lots 8 and 9

Tax Map U-11, Lots 1 through 12

YES 615\* NO 428

**ARTICLE 4:** The voters adopted Amendment Number 4 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Amend Article 108, Commercial Zone I, by adding the following:

**108.5 PERMITTED USES:** The following are permitted:

K. Multi-family Workforce Housing

**108.6 PROHIBITED USES:**

A. Residential Construction with the exception of Multi-family Workforce Housing.

**108.7 Conditional Use Permits.** The Planning Board may grant a Conditional Use Permit for the construction of multi-family workforce housing in accordance with the requirements outlined herein.

**108.7.1 Purpose.** The purpose of the Multi-Family Dwelling conditional use permit is to allow for multi-family housing in appropriate locations in Kingston in order to comply with the requirements of RSA 674:59.

**108.7.2 Conditional Use Permit Required.** Within the C-I District multi-family dwellings and multi-family developments require a Conditional Use Permit from the Planning Board. The Planning Board may approve a Conditional Use Permit which complies with the requirements of this section and the requirements of the Planning Board's subdivision and site plan review regulations. Applications for a Conditional Use Permit shall be submitted to the Planning Board and reviewed in accordance with the Planning Board's procedural requirements for subdivision review if applicable site plan review.

### **108.7.3 Requirements for Multi-Family Dwellings and Development**

- A. **Location.** Multi-family dwellings may be located in the C-I Commercial Zone.
- B. **Parcel Size.** The minimum parcel size shall be 10 acres, which may include wetlands.
- C. **Frontage.** A multi-family dwelling or a multi-family development shall have a minimum contiguous frontage on a town road or street of 150 feet.
- D. **Number of Dwelling Units.** A multi-family dwelling shall not have more than 8 dwelling units. A multi-family development shall not have more than 40 dwelling units.
- E. **Density.** The density of a multi-family development shall not be greater than four (4) dwelling units per contiguous upland acre located in Kingston. No single contiguous area of uplands on a parcel shall have a density greater than four (4) dwelling units per acre. The density is the maximum allowed, and it may be reduced by the planning board if the characteristics of the site; or the configuration of the site plan; or the relationship of the development proposal to its environs so warrant.
- F. **Workforce Housing.** Not more than 50% of the dwelling units in a multi-family dwelling shall be workforce housing as defined by RSA 674:58, II and IV. The Planning Board shall enact such regulations as are necessary to administer this requirement to assure the continued compliance with it.
- G. **Building Spacing.** All buildings, including parking structures and accessory buildings, shall be separated by at least 25 feet.
- H. **Parking.** Site plans shall include adequate parking, as determined by the Planning Board
- I. **Building Height.** The building height will be a maximum of 35 (thirty-five) feet.

**108.7.4 Determinations Required for Conditional Use Permit Approval.** Prior to approving a Conditional Use Permit, the Planning Board shall determine, by a vote on the record, that the multi-family dwelling or multi-family development meets each of the following standards:

- 1. The granting of the Conditional Use Permit will not be detrimental to adjacent property or the neighborhood.



2. The granting of the Conditional Use Permit will not be detrimental to the public safety, health or welfare.
3. The granting of the Conditional Use Permit will not be contrary to the public interest.

108.7.6. **Conditions.** In approving a Conditional Use Permit, the Planning Board may attach such conditions to its approval as it deems necessary to further the objectives of this section, the Zoning Ordinance and the public health, safety and general welfare.

108.7.7 **Conflicts.** Where the provisions of this section conflict directly with another requirement of the Zoning Ordinance or a requirement of the Planning Board's subdivision or site plan review regulations, the provisions of this section shall govern. Otherwise, all other requirements of the Zoning Ordinance and the Planning Board's subdivision and site plan review regulations shall apply to multi-family dwellings and multi-family developments.

108.7.8 **Appeal.** Pursuant to RSA 676:5, III, appeals of any Planning Board decisions made pursuant to this section shall be taken to the Superior Court, not to the Board of Adjustment.

YES 569\* NO 456

**ARTICLE 5:** The voters adopted Amendment Number 5 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning board as follows:

Replace Article 302 with the following:

#### **Article 302: OUTDOOR LIGHTING ORDINANCE**

**302.1 STATEMENT OF NEED AND PURPOSE:** The benefits of good outdoor lighting are increased safety, energy efficiency, enhancement of the Town's evening character and improved security. New techniques have created extremely powerful lights, which can inadvertently lead to excessive glare, light trespass, and higher energy use. Concerns resulting from excessive glare and light trespass include safety issues, loss of privacy, and increased energy costs for everyone. The goal of this lighting ordinance is to recognize the benefits of outdoor lighting and provide clear guidelines for its installation. Appropriately regulated and properly installed, outdoor lighting will maintain and complement the Town's Character and contribute to the safety and welfare of the residents of the town. The intent of this ordinance is to reduce the problems created by improperly designed and installed outdoor lighting by establishing regulations which limit the area that certain outdoor lighting luminaries can illuminate and by limiting the total allowable illumination of lots located in the Town of Kingston.

**302.2 DEFINITIONS:** For the purposes of this Ordinance, terms used shall be defined as follows:

**A. Direct Light:** Light emitted directly from the lamp, off of the reflector or reflector diffuser, or through the refractor or diffuser lens, of a luminaire.

**B. Fixture:** The assembly that houses the lamp or lamps and can include all or some of the following parts: a housing, a mounting bracket or pole socket, a lamp holder, a ballast, a reflector or mirror, and/or a refractor or lens.

**C. Flood or Spotlight:** Any light fixture or lamp that incorporates a reflector or a refractor to concentrate the light output into a directed beam in a particular direction.

**D. Glare:** Light emitting from a luminaire with an intensity great enough to reduce a viewer's ability to see, and in extreme cases causing momentary blindness.

**E. Height of Luminaire:** The height of a luminaire shall be the vertical distance from the ground directly below the centerline of the luminaire to the lowest direct-light-emitting part of the luminaire.

**F. IESNA:** Illuminating Engineering Society of North America.

**G. Indirect Light:** Direct light that has been reflected or has scattered off of other surfaces.

**H. Lamp:** The component of a luminaire that produces the actual light.

**I. Light Trespass:** The shining of light produced by a luminaire beyond the boundaries of the property of which it is located.

**J. Lumen:** (A unit of luminous flux.) One foot candle is one lumen per square foot. For the purposes of this Ordinance, the lumen-output values shall be the INITIAL lumen output ratings of a lamp.

**K. Luminaire:** This is a complete lighting system, and includes a lamp or lamps and a fixture.

**L. Outdoor Lighting:** The nighttime illumination of an outside area or object by any man-made device located outdoors that produces light by any means.

**M. Temporary outdoor lighting:** The specific illumination of an outside area or object by any man-made device located outdoors that produces light by any means for a period of less than 30 days, with at least 180 days passing before being used again.

**302.3 REGULATIONS:** All public and private outdoor lighting installed in the Town of Kingston shall be in conformance with the requirements established by this Ordinance.

**302.4 CONTROL OF GLARE - LUMINAIRE DESIGN FACTORS:**

**A.** Any luminaire emitting MORE than 1800 lumens (with 1,700 lumens being the typical output of a 100-watt incandescent bulb) shall be fully shielded so as to produce no light above a horizontal plane through the lowest direct-light-emitting part of the luminaire. (Such fixtures usually are labeled Dark Sky Certified or Compliant).

- B. Any luminaire with a lamp or lamps rated at a total of MORE than 1800 lumens, and all flood or spot lights with a lamp or lamps rated at a total of MORE than 900 lumens, shall be mounted at a height equal to or less than the value  $3 + (D/3)$ , where D is the distance in feet to the nearest property boundary. The maximum height of the luminaire shall not exceed 25 feet.
- C. Any luminaire with a lamp or lamps rated at 1800 lumens *or less*, and all flood or spot lights with a lamp or lamps rated at 900 lumens *or less*, may be used without restriction to light distribution or mounting height, except that, to prevent light trespass, if any flood or spot light is aimed, directed or focused so as to cause direct light from the luminaire to be directed toward residential buildings on adjacent or nearby land, or to create glare perceptible to pedestrians or persons operating motor vehicles on public ways, the luminaire shall be redirected, or its light output reduced or shielded, as necessary to eliminate such conditions. (Note: *This exempts most residential front door lights, but no so-called yard-blaster wide-area flood lighting.*)
- D. Any luminaire used to illuminate a public area such as a street or walkway shall utilize an energy efficient lamp such as a low pressure sodium lamp, high pressure sodium lamp or metal halide lamp. Mercury vapor lamps shall not be used due to their inefficiency and high operating costs and toxic mercury content. New or replacement installation of mercury vapor luminaires shall not be permitted after the effective date of this ordinance, and the public shall be encouraged to remove and safely dispose of existing mercury vapor bulbs as soon as practicable. (Note: *Compact fluorescent lamps are not yet commercially available for roadway or wide-area lighting.*)
- E. Luminaires used in public areas such as roadway lighting, parking lots and for exterior building illumination shall be designed to provide the illumination recommended by the IESNA in the most current edition of the IESNA Lighting Handbook.
- F. To protect light-sensitive wildlife habitats, artificial lighting in or on the periphery of these areas shall be minimized and fully shielded to prevent any emission above a horizontal plane through the lowest light-emitting part of a luminaire.
- G. It is recommended that outdoor lighting installations shall include timers, dimmers, and/or motion sensors to reduce overall energy consumption and eliminate unneeded lighting, particularly after 11 PM.
- H. Moving, fluttering, blinking, or flashing lights or signs shall not be permitted, except as temporary seasonal holiday decorations. Externally lit signs shall be illuminated by continuous direct white light with illumination confined to the area of the sign and directed downward.
- I. Luminaires mounted on a gas station canopy shall be recessed in the ceiling of the canopy so that the lens cover is recessed or mounted flush with the ceiling of the canopy and fully shielded.

Luminaires shall not be mounted on the sides or top of the canopy, and the sides or fascia of the canopy shall not be illuminated.

**302.5 EXCEPTIONS:**

- A. Luminaires used for public-roadway illumination may be installed at a maximum height of 25 feet and may be positioned at that height up to the edge of any bordering property.
- B. All lighting required for construction projects related to road construction and repair, installation of sewer and water facilities, and other public infrastructure.
- C. All emergency lighting needed by the police or fire departments or other emergency services, as well as all vehicular luminaries, shall be exempt from the requirements of this article.
- D. All hazard warning luminaires required by Federal regulatory agencies are exempt from the requirements of this article.
- E. Luminaires used primarily for signal or intersection illumination may be mounted at any height required to ensure roadway safety regardless of lumen rating.
- F. Seasonal holiday lighting and illumination of the American and State flags shall be exempt from the requirements of this Ordinance, providing that such lighting does not produce glare on roadways and neighboring residential properties.

**302.6 TEMPORARY OUTDOOR LIGHTING:**

- A. Any temporary outdoor lighting that conforms to the requirements of this Ordinance shall be allowed. Nonconforming temporary lighting may be permitted by the Board of Selectmen after considering:
  - 1. the public and/or private benefits that will result from the temporary lighting;
  - 2. any annoyance or safety problems that may result from the use of the temporary lighting; and
  - 3. the duration of the temporary nonconforming lighting.
- B. The applicant shall submit a detailed description of the proposed temporary nonconforming lighting to the Board of Selectmen, who shall consider the request at a duly called meeting of the Board of Selectmen. Prior notice of the meeting of the Board of Selectmen shall be given to the applicant. The Board of Selectmen shall render its decision on the temporary lighting request within two weeks of the date of the meeting. A failure by the Board of Selectmen to act on a request within the time allowed shall constitute a denial of the request.

**302.7 EFFECTIVE DATE AND GRANDFATHERING OF NON-CONFORMING LUMINAIRES:**

- A. This ordinance shall take effect immediately upon approval by the voters of the Town of Kingston at an annual or special Town Meeting. Where any provision of this ordinance conflicts with

previous ordinances pertaining to outdoor lighting, the more restrictive shall apply.

- B. All luminaires lawfully in place prior to the date of the Ordinance shall be grandfathered.

### **302.8 NOTIFICATION REQUIREMENTS:**

- A. The Town of Kingston building permit shall include a statement asking whether the planned project will include any outdoor lighting.
- B. Within 30 days of the enactment of this ordinance, the Board of Selectmen shall publish a copy of the Outdoor Lighting Ordinance, with cover letter to all local electric utilities.

### **302.9 VIOLATIONS, LEGAL ACTIONS, AND PENALTIES:**

- A. **Violations and Legal Actions:** If, after investigation, the Board of Selectmen finds that any provision of the Ordinance is being violated, they shall give notice by hand delivery or by certified mail, return-receipt requested, of such violation to the owner and/or to the occupant of such premises, demanding that violation be abated within thirty (30) days of the date of hand delivery or of the date of mailing of the notice. If the violation is not abated within the thirty-day period, the Board of Selectmen may institute actions and proceedings, either legal or equitable, including those pursuant to RSA 502-A:11-a(b), to enjoin, restrain, or abate any violations of this Ordinance and to collect the penalties for such violations.
- B. **Penalties:** A violation of this Ordinance, or any provision thereof, shall be punishable by a civil penalty of two hundred and seventy-five dollars (\$275), and each day of violation after the expiration of the thirty-day period provided in paragraph 1 shall constitute a separate offense for the purpose of calculating the civil penalty.

YES 607\* NO 439

**ARTICLE 6:** The voters adopted Amendment Number 6 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows:

Amend Article 107, Industrial Zone by adding the following uses and description:

**107.1 INDUSTRIAL ZONE.** The Industrial Zone is established as a zone in which the principal use of land is for industry, professional/technology/retail Park and associated uses.

- H. Amusement Centers
- I. Hotels/Motels
- J. Business, professional, and medical offices
- K. Retail Services
- L. Wholesale Establishments

**And add the following to Article P-II, Definitions:**

**Amusement Center:** A structure or structures and/or outdoor areas engaged in providing private amusements or entertainment including such activities as dance halls or studios; theaters; cinemas; bowling alleys; video arcades; and similar types of uses for a fee or admission charge. Sexually oriented businesses are not considered a permitted use under this definition.

**Wholesale Establishment:** An establishment or place of business primarily engaged in selling and/or distributing merchandise to retailers; to industrial, commercial, institutional, or professional business users, or to other wholesalers; or acting as agents or brokers and buying merchandise for, or selling merchandise to, such individuals or companies.

YES 752\* NO 299

**ARTICLE 7:** The Town voted to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,446,831.00. Should this article have been defeated, the default budget would have been \$4,443,179.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may have held one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

YES 684\* NO 416

**ARTICLE 8:** The Town voted to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing.

YES 1,081\* NO 48

**ARTICLE 9:** The Town did not vote to authorize the Board of Selectmen, pursuant to NH RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property. A two-thirds affirmative vote was required for passage of this article.

YES 696 NO 376\*

**ARTICLE 10:** The Town voted to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund.

YES 643\* NO 464

**ARTICLE 11:** The Town voted to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund.

YES 653\* NO 445

**ARTICLE 12:** The Town voted to discontinue the following Expendable Trust Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles by which the funds were established, or were transferred by vote of Town Meeting to other funds, or were renamed and are reported under another fund name: The Police Cruiser Expendable Trust Fund established in 1983; the Police Station Expendable Trust Fund established in 1985; and the Animal Fund Expendable Trust Fund established in 1990.

YES 895\* NO 188

**ARTICLE 13:** The Town voted to discontinue the following Capital Reserve Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles, or were transferred by vote of Town Meeting to other funds: The Dump Closure Capital Reserve Fund established in 1987; and the Landfill Closing Capital Reserve Fund established in 1989.

YES 937\* NO 153

**ARTICLE 14:** The Town did not vote to raise and appropriate the sum of \$80,000.00 to be added to the Fire Department Building Replacement, Upgrade and Refurbishment Capital Reserve Fund.

YES 467 NO 598\*

**ARTICLE 15:** The Town did not vote to raise and appropriate the sum of \$85,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement. If Article 16 had passed, this article would have been null and void.

YES 465 NO 577\*

**ARTICLE 16:** The Town did not vote to adopt the provisions of RSA 31:95-c to restrict 100% of resident ambulance revenues to expenditures for the purpose of replacement of fire department apparatus and equipment. Such revenues and expenditures would have been accounted for in a special revenue fund to be known as the Fire Department Apparatus and Equipment fund, separate from the general fund. Any surplus in said fund would not have been deemed part of the general fund accumulated surplus and would have been expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The passage of this article would have nullified Article #15.

YES 334 NO 708\*

**ARTICLE 17:** The Town did not vote to raise and appropriate the sum of \$38,000 and authorize the hiring of a full-time Firefighter/Emergency Medical Technician (preferably a Paramedic) for the Town of Kingston. This appropriation was for

salary and benefits for 6 months. If approved, this position would have become part of the operating budget in ensuing years.

YES 369 NO 698\*

**ARTICLE 18:** The Town did not vote to raise and appropriate the sum of \$9,500 for conceptual drawings and pricing for an addition to the central Fire Station located on Main Street. This would have included an addition with apparatus bays, storage, administrative offices, training spaces, Emergency Operations Center, and common areas. Also, the Town did not authorize the withdrawal of said \$9,500 from the Fire Department's Building Replacement, Upgrade and Refurbishment Capital Reserve Fund with a current balance of approximately \$309,000 created for such purpose.

YES 505 NO 557\*

**ARTICLE 19:** The Town did not vote to raise and appropriate the sum of \$5,000.00 for the purpose of a fireworks display during the Kingston Days 2010 celebration.

YES 518 NO 555\*

**ARTICLE 20:** The Town voted to raise and appropriate the amount of \$45,000.00 for the purpose of repairing and renovating the former YWCA land and buildings and building equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and authorized withdrawal and expenditure of that amount from the previously approved Recreation Capital Reserve Fund.

YES 631\* NO 433

**ARTICLE 21:** The Town voted to raise and appropriate the sum of \$40,000.00 to be added to the existing Nichols Memorial Library Capital Reserve Fund for future Library construction and name the Nichols Memorial Library Board of Trustees and the Kingston Board of Selectmen as agents to expend.

YES 553\* NO 518

**ARTICLE 22:** The Town voted to raise and appropriate the sum of \$28,000 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire, and police.

YES 624\* NO 441

**ARTICLE 23:** The Town voted to raise and appropriate the amount of \$2,380.00 to support Rockingham Nutrition & Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents in the Town's 2010 Budget.

YES 1,013\* NO 109

**ARTICLE 24:** The Town voted to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of conducting courtesy inspections of boats using the boat launches on Main Street, on Kingston Lake, to remove



fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from waterbody to waterbody. This will provide a Lake Host with ten hours a week for ten weeks to conduct inspections and educate boaters, from Memorial Day to Labor Day, 2010, thereby minimizing the potential for an infestation of an exotic species, such as variable milfoil, that could make recreation on Kingston Lake dangerous, disrupt the ecological balance of the lake, reduce the value of shoreline properties and would be expensive to control and difficult to eliminate.

YES 807\* NO 305

**ARTICLE 25:** The Town voted to designate the Class VI portion of Tucker Road as a Class A Trail as authorized by RSA 231-A; beginning at the northern end of Tax Map R33, Lot 31 and continuing northerly along Tucker Road to the south end of Tax Map R32, Lot 12. Passing this warrant article enhances efforts by the town to apply for funding for such things as bridge repair, through the "Recreational Trail" and "Grant in Aid" funding programs available from the N. H. Bureau of Trails, as well as through programs of other public and private sources.

YES 861\* NO 227

**ARTICLE 26:** The Town voted to approve the following resolution to be forwarded to our State Representatives, State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

YES 719\* NO 346

Results were announced at 9:15 pm.

Respectfully submitted,

*Bettie C. Ouellette*

Bettie C. Ouellette  
Kingston Town Clerk

## 2010 APPROVED BUDGET (Town Meeting Article 7)

|  |                 |
|--|-----------------|
| Animal Control .....                   | 19,451.00       |
| Conservation Commission .....          | 1,325.00        |
| Elections & Registration Expense ..... | 19,300.00       |
| Emergency Management.....              | 28,132.00       |
| Fire Department.....                   | 451,690.00      |
| Forest Fires.....                      | 3,300.00        |
| Health Department.....                 | 54,175.00       |
| Highway Department .....               | 581,948.00      |
| Historic District Commission .....     | 2,150.00        |
| Human Services.....                    | 66,840.00       |
| Inspections.....                       | 32,690.00       |
| Insurance/Benefits .....               | 677,374.00      |
| Library.....                           | 145,828.00      |
| Miscellaneous General Government.....  | 179,368.00      |
| Vital Statistics .....                 | 98,150.00       |
| Miscellaneous Public Safety .....      | 172,199.00      |
| Municipal Budget Committee .....       | 2,300.00        |
| Municipal Property .....               | 212,984.00      |
| Planning Board .....                   | 61,787.00       |
| Police Department .....                | 637,741.00      |
| Recreation Commission.....             | 56,067.00       |
| Social Service Agencies .....          | 55,858.00       |
| Solid Waste Disposal .....             | 505,000.00      |
| Supervisors of the Checklist.....      | 600.00          |
| Town Officers' Expenses .....          | 266,108.00      |
| Town Officers' Salaries .....          | 72,277.00       |
| Trustees of the Trust Funds.....       | 39,949.00       |
| Zoning Board of Adjustment.....        | <u>2,240.00</u> |
| Total 2009 Approved Budget .....       | 4,446,831.00    |

## SPECIAL ARTICLES - 2010 TOWN MEETING

| Article #                          | Purpose  | Amount          |
|------------------------------------|--|-----------------|
| 10                                 | Town Buildings Capital Reserve                 | \$ 50,000.00    |
| 11                                 | Highway Equipment Capital Reserve              | 50,000.00       |
| 20                                 | Recreation Facility Capital Reserve Withdrawal | 45,000.00       |
| 21                                 | Nichols Memorial Library Capital Reserve       | 40,000.00       |
| 22                                 | Land Acquisition Capital Reserve               | 28,000.00       |
| 23                                 | Rockingham Meals on Wheels                     | 2,380.00        |
| 24                                 | Lake Host Program                              | <u>1,000.00</u> |
| Total Special Articles Voted ..... |  | \$ 216,380.00   |

# SCHOOL DISTRICT ELECTION

## MARCH 9, 2010

The School District results were certified and given to the School District Clerk, Gail M. LeBlanc. The detailed results will be printed in the Annual School District Report. Total School votes were as follows:

### School Board Member for Three Years

Janet E. Hart .....843\*

### School Board Member at Large for One Year

Michael Merritt .....803\*

### School District Moderator for One Year

Richard Russman .....873\*

### Budget Committee Member for Three Years

### Budget Committee Member at Large for Three Years

|           | YES  | NO  |
|-----------|------|-----|
| Article 2 | 924* | 72  |
| Article 3 | 565* | 530 |
| Article 4 | 575* | 525 |
| Article 5 | 552* | 498 |
| Article 6 | 779* | 323 |

The meeting adjourned at 9:15 pm.

Respectfully submitted,

*Bettie C. Ouellette*

Bettie C. Ouellette  
Kingston Town Clerk

# MINUTES OF THE STATE PRIMARY ELECTION SEPTEMBER 14, 2010

The Election was held at the Swasey Gymnasium, with the polls open from 8 AM to 8 PM. The ballots were opened at 8 AM by the Town Clerk, Bettie C. Ouellette. The absentee ballots were processed at 1 PM. We had 727 Republican ballots cast and 169 Democrat ballots cast for a total of 896 - 23%. There are 3,918 people on our Checklist. We had 22 new voters register to vote on this Election Day. The following results were obtained:

## REPUBLICAN RESULTS:

### For Governor

|                         |     |
|-------------------------|-----|
| Frank Robert Emiro..... | 22  |
| Jack Kimball, Jr.....   | 236 |
| John Stephen.....       | 355 |
| Karen Testerman .....   | 57  |

### For United States Senator

|                       |     |
|-----------------------|-----|
| Kelly Ayotte .....    | 263 |
| Gerard Beloin.....    | 3   |
| Jim Bender.....       | 90  |
| Bill Binnie .....     | 132 |
| Dennis Lamare.....    | 14  |
| Ovide Lamontagne..... | 210 |
| Tom Alciere.....      | 8   |

### For Representative in Congress

|                             |     |
|-----------------------------|-----|
| Sean Mahoney.....           | 201 |
| Richard Charles Parent..... | 16  |
| Kevin Rondeau .....         | 9   |
| Richard Ashooh .....        | 215 |
| Peter J. Bearse .....       | 34  |
| Bob Bestani.....            | 65  |
| Frank Guinta .....          | 134 |
| Andrew P. Kohlhofer .....   | 7   |

### For Executive Councilor

|                          |     |
|--------------------------|-----|
| Christopher Sununu ..... | 593 |
|--------------------------|-----|

### For State Senator

|                       |     |
|-----------------------|-----|
| Russell Prescott..... | 588 |
|-----------------------|-----|

### **For State Representatives**

|                               |     |
|-------------------------------|-----|
| Paul R. Pinette .....         | 176 |
| Milton C. Russell .....       | 219 |
| Marie N. Sapienza .....       | 217 |
| John B. Sedensky .....        | 223 |
| David A. Welch .....          | 447 |
| Kenneth L. Weyler .....       | 489 |
| Timothy Joseph Alavosus ..... | 73  |
| Regina Birdsell.....          | 222 |
| Jonathan Hazel.....           | 129 |
| Norman L. Major .....         | 362 |
| Jeffrey Oligny .....          | 216 |

### **For Sheriff**

|                         |     |
|-------------------------|-----|
| John R. Clark .....     | 203 |
| Mike Downing .....      | 261 |
| Dan Dumaine .....       | 34  |
| Frank Grzasko, Jr. .... | 27  |
| David J. Lovejoy.....   | 90  |
| Doug Mullin .....       | 24  |

### **For County Attorney**

|                 |     |
|-----------------|-----|
| Jim Reams ..... | 561 |
|-----------------|-----|

### **For County Treasurer**

|                      |     |
|----------------------|-----|
| Edward R. Buck ..... | 547 |
|----------------------|-----|

### **For Register of Deeds**

|                   |     |
|-------------------|-----|
| Cathy Stacey..... | 566 |
|-------------------|-----|

### **For Register of Probate**

|                      |     |
|----------------------|-----|
| Andrew Christie..... | 573 |
|----------------------|-----|

### **For County Commissioner**

|                 |     |
|-----------------|-----|
| Kate Pratt..... | 544 |
|-----------------|-----|

### **For Delegates to the State Convention**

|                     |     |
|---------------------|-----|
| Mary Menendez ..... | 522 |
|---------------------|-----|

**DEMOCRATIC RESULTS:**

**For Governor**

John H. Lynch ..... 139  
Timothy Robertson..... 11  
Frank Sullivan ..... 3

**For United States Senator**

Paul W. Hodes ..... 115

**For Representative in Congress**

Carol Shea-Porter ..... 125

**For Executive Councilor**

Bev Hollingworth ..... 124

**For State Senator**

Maggie Wood Hassan..... 122

**For State Representatives**

Melissa L. B. Lyons ..... 115

**For County Treasurer**

David E. Ahern..... 114

**For Register of Deeds**

Robert E. Padian..... 114

**For Register of Probate**

Debra E. Crapo ..... 119

**For County Commissioner**

John Pennington ..... 117

Respectfully submitted,

*Bettie C. Ouellette*

Bettie C. Ouellette

Town Clerk-Tax Collector

# MINUTES OF THE GENERAL ELECTION NOVEMBER 2, 2010

The Election was held at the Swasey Gymnasium, with the polls open from 8 AM to 8 PM. The ballots were opened at 8 AM by the Town Clerk, Bettie C. Ouellette. The absentee ballots were processed at 1 PM. We had 2,147 ballots cast - 54%. There were 3,911 people on our Checklist. We had 62 new voters register to vote on this Election Day. The following results were obtained for Kingston:

## For Governor

|                       |       |
|-----------------------|-------|
| John H. Lynch .....   | 946   |
| John Stephen.....     | 1,137 |
| John J. Barbiarz..... | 47    |

## For United States Senator

|                     |       |
|---------------------|-------|
| Paul W. Hodes ..... | 609   |
| Kelly Ayotte .....  | 1,430 |
| Ken Blevens.....    | 22    |
| Chris Booth .....   | 55    |

## For Representative in Congress

|                         |       |
|-------------------------|-------|
| Carol Shea-Porter ..... | 747   |
| Frank C. Guinta.....    | 1,261 |
| Philip Hodson.....      | 82    |

## For Executive Councilor

|                          |       |
|--------------------------|-------|
| Bev Hollingworth.....    | 739   |
| Christopher Sununu ..... | 1,316 |

## For State Senator

|                         |       |
|-------------------------|-------|
| Maggie Wood Hassan..... | 741   |
| Russell Prescott.....   | 1,333 |

## For State Representatives

|                           |       |
|---------------------------|-------|
| Melissa L. B. Lyons ..... | 742   |
| Carol Croteau.....        | 683   |
| Marie N. Sapienza .....   | 1,194 |
| John B. Sedensky .....    | 1,113 |
| David A. Welch .....      | 1,318 |

|                         |       |
|-------------------------|-------|
| Kenneth L. Weyler ..... | 1,326 |
| Regina Birdsell.....    | 1,140 |
| Norman L. Major .....   | 1,199 |
| Jeffrey Oligny .....    | 1,100 |

**For Sheriff**

|                      |       |
|----------------------|-------|
| Shannon Coyle .....  | 505   |
| Mike Downing .....   | 1,302 |
| Dorothy A. Heyl..... | 192   |

**For County Attorney**

|                    |       |
|--------------------|-------|
| David Mirsky ..... | 570   |
| Jim Reams .....    | 1,380 |

**For County Treasurer**

|                      |       |
|----------------------|-------|
| David E. Ahern.....  | 661   |
| Edward R. Buck ..... | 1,246 |

**For Register of Deeds**

|                       |       |
|-----------------------|-------|
| Robert E. Padian..... | 529   |
| Cathy Stacey.....     | 1,402 |

**For Register of Probate**

|                      |       |
|----------------------|-------|
| Debra E. Crapo ..... | 643   |
| Andrew Christie..... | 1,326 |

**For County Commissioner**

|                      |       |
|----------------------|-------|
| John Pennington..... | 587   |
| Kate Pratt.....      | 1,336 |

Respectfully submitted,

*Bettie C. Ouellette*

Bettie C. Ouellette

Town Clerk-Tax Collector



## 2011 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two "sessions" of voting for the upcoming 2011 Town Elections, along with a brief description of their purposes.

### **Saturday, February 5, 2011 9:00 AM**

The purpose of the "first session" is information and debate. Voters will decide the final form of ballot questions. Appropriation items may be amended up or down. (NH RSA 31:10V)

### **Tuesday, March 8, 2011 8:00 am - 8:00 pm**

This is the "second session", when voting takes place by ballot for town officers and for the warrant articles as accepted or amended by the "first session".

The Town Meetings will be preceded by multiple meetings of the Budget Committee, and by two Public Hearings that will be fully advertised and noticed.

Voters may check with the Town Clerk to ensure that they're registered.



# FINANCIAL REPORTS

## 2010 SUMMARY INVENTORY OF VALUATION

|  | Acreage         | 2010 Assessed Value | Totals              |
|--|-----------------|---------------------|---------------------|
| Value of Land Only                           |                 |                     |                     |
| Current Use Land                             | 3,663.48        | 391,822             |                     |
| Conservation Restriction Property            | 663.66          | 46,346              |                     |
| Residential (Improved and Unimproved)        | 4,333.87        | 304,454,200         |                     |
| Commerical / Industrial                      | <u>1,180.72</u> | <u>30,873,100</u>   |                     |
| Total of Taxable Land                        | 9,841.73        |                     | 335,765,468         |
| Value of Buildings Only                      |                 |                     |                     |
| Residential Buildings                        |                 | 316,916,095         |                     |
| Manufactured Housing                         |                 | 3,978,100           |                     |
| Commercial/Industrial Buildings              |                 | 43,669,800          |                     |
| Discretionary Preservation Easement (9)      |                 | <u>44,305</u>       |                     |
| Total of Taxable Buildings                   |                 |                     | 364,608,300         |
| Utilities                                    |                 |                     | <u>11,257,780 *</u> |
| TOTAL VALUATION BEFORE EXEMPTIONS            |                 |                     | 711,631,548         |
| Exemptions:                                  |                 |                     |                     |
| Blind (6)                                    |                 | 120,000             |                     |
| Exemption of Improvements (1)                |                 | 10,000              |                     |
| Elderly Exemptions (35)                      |                 | 2,840,000           |                     |
| Disabled (20)                                |                 | 1,610,000           |                     |
| Solar Energy (17)                            |                 | 85,000              |                     |
| Paraplegic (1)                               |                 | <u>324,600</u>      |                     |
| TOTAL DOLLAR AMOUNT OF EXEMPTIONS            |                 |                     | <u>4,989,600</u>    |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED* |                 |                     | 706,641,948         |

---

Tax Exempt and Non-Taxable Land: 1,746.89 Acres Valued at \$25,005,400  
Tax Exempt and Non-Taxable Buildings: Valued at \$46,740,000

Veterans' Credits (10 for Total Disability; 321 Standard) 78,200

\* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax. Valuation on which State Education Tax is computed:

$$\$706,641,948 - \$11,257,780 = \$695,384,168$$

## 2010 TAX RATE COMPUTATION

### TOWN PORTION

|                          |                     |
|--------------------------|---------------------|
| Appropriations           | 4,663,211.00        |
| Less Revenues            | 2,470,112.00        |
| Plus Overlay             | 199,846.00          |
| Plus War Service Credits | <u>\$ 78,200.00</u> |

Amount to be Raised for Town \$2,471,145.00

Rate Based on \$706,641,948 Valuation 3.50

### SCHOOL PORTION

|                               |                     |
|-------------------------------|---------------------|
| Regional School Appropriation | \$12,937,374.00     |
| Less Adequate Education Funds | 1,684,883.00        |
| Less State Education Taxes    | <u>1,514,027.00</u> |

Amount to be Raised for School 9,738,464.00

Rate Based on \$706,641,948 Valuation 13.78

### STATE EDUCATION TAXES

|   |                       |
|---|-----------------------|
| Equalized Valuation (without utilities) | 691,336,621           |
| X State Education Rate                  | <u>2.19</u>           |
|   | 1,514,027.78          |
|   | Divided By            |
| Assessed Valuation (without utilities)  | <u>695,384,168.00</u> |

State School Tax Rate 2.18

### COUNTY PORTION

|                                       |            |
|---------------------------------------|------------|
| Amount due to County                  | 653,185.00 |
| Rate Based on \$706,641,948 Valuation | <u>.92</u> |

Total 2010 Tax Rate 20.38

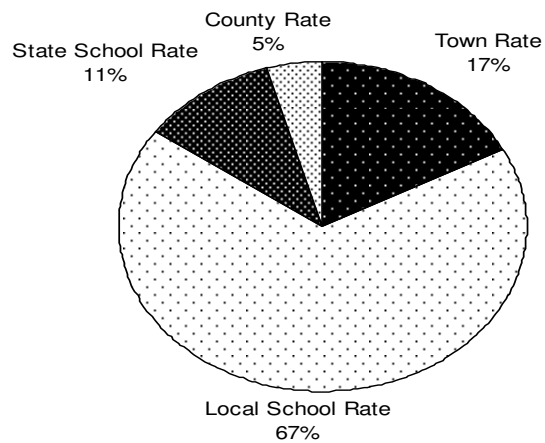
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|                               |               |
|-------------------------------|---------------|
| Property Tax Assessed         | 14,376,821    |
| Less War Service Credits      | <u>78,200</u> |
| Total Property Tax Commitment | 14,298,621    |

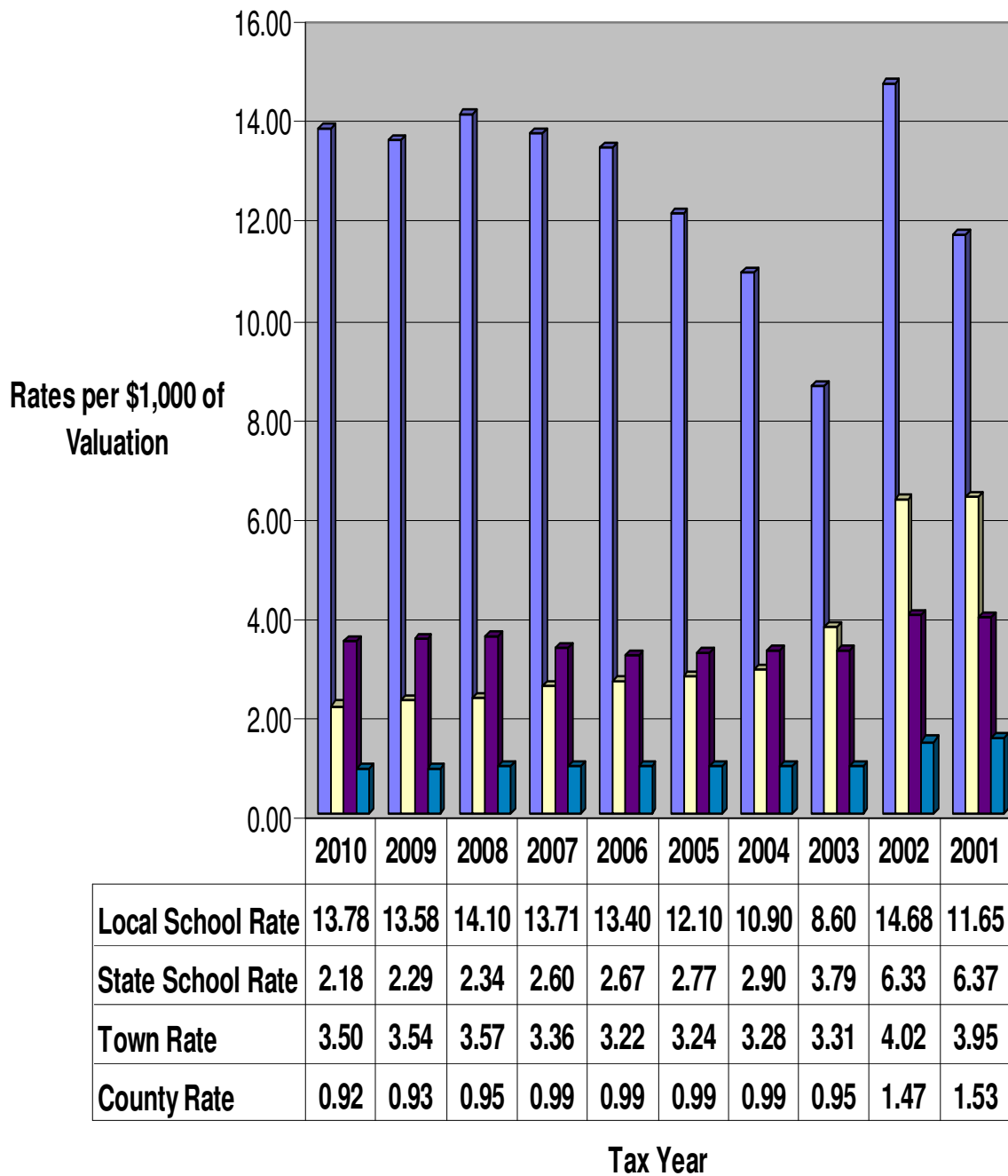
## 2010 KINGSTON TAX RATE

|                   |       |      |
|-------------------|-------|------|
| Town Rate         | 3.50  | 17%  |
| Local School Rate | 13.78 | 67%  |
| State School Rate | 2.18  | 11%  |
| County Rate       | 0.92  | 5%   |
|                   | <hr/> |      |
|                   | 20.38 | 100% |

**TAX RATE COMPONENTS  
BY PERCENTAGE**



## Ten Year Tax Rate Comparison



■ Local School Rate 
 ■ State School Rate 
 ■ Town Rate 
 ■ County Rate

## TOWN CLERK SUMMARY OF 2010 RECEIPTS

|                          |                      |
|--------------------------|----------------------|
| Vehicle Fees .....       | \$ 876,605.33        |
| Title fees .....         | 2,610.00             |
| Decal Fees.....          | 16,110.00            |
| Vital Statistics .....   | 1,531.00             |
| UCC Fees .....           | 1,530.00             |
| Dog Licenses .....       | 7,765.50             |
| Marriage Licenses.....   | 1,560.00             |
| Copies.....              | 1,021.00             |
| Boat Keys.....           | 525.00               |
| Fill & Dredge .....      | 10.00                |
| Bad Check Fees .....     | 700.00               |
| Ordinance Books .....    | 25.00                |
| Filing Fees .....        | 15.00                |
| Checklist .....          | 50.00                |
| Hawkers & Peddlers ..... | 200.00               |
| Pole Licenses.....       | <u>10.00</u>         |
| <b>TOTAL.....</b>        | <b>\$ 910,267.83</b> |

*Bettie C. Ouellette*

Bettie C. Ouellette  
Town Clerk - Tax Collector



## TAX COLLECTOR SUMMARY OF 2010 RECIEPTS

|                               |                 |                        |
|-------------------------------|-----------------|------------------------|
| 2010 Property Taxes           |                 | \$ 13,473,203.45       |
| 2010 Interest                 |                 | 5,824.45               |
| 2010 Yield Taxes              |                 | 2,088.66               |
| 2010 Gravel Taxes             |                 | 191.50                 |
| 2009 Lien Costs               |                 | 1,001.75               |
| 2009 Property Taxes           |                 | 496,443.14             |
| 2009 Interest                 |                 | 26,769.67              |
| 2009 Yield Taxes              |                 | 13,027.28              |
| 2009 Gravel Taxes             |                 | <u>2,025.14</u>        |
|                               |                 | \$ 14,020,575.04       |
| 2007, 2008, and 2009 Liens    |                 | <u>278,503.99 *</u>    |
|                               |                 | \$ 14,299,079.03       |
| Less 2010 Discounts           |                 | <u>( - 184,537.30)</u> |
|                               |                 | \$ 14,114,541.73       |
| 2009 Liens Executed 05/05/10: |                 |                        |
| Base                          | \$ 370,152.96   |                        |
| Interest                      | 28,089.03       |                        |
| Costs                         | <u>1,713.50</u> | <u>399,955.49</u>      |
| Grand Total of Receipts       |                 | \$ 14,514,497.22       |

## SUMMARY OF 2010 TAX LIEN RECEIPTS

|                     |                 |
|---------------------|-----------------|
| 2009 Base liens     | \$ 109,222.78   |
| 2009 Interest       | 5,458.67        |
| 2009 Mortgagee Fees | 1,142.00        |
| 2008 Base Liens     | 85,636.59       |
| 2008 Interest       | 19,132.86       |
| 2008 Mortgagee Fees | 924.00          |
| 2007 Base Liens     | 43,808.35       |
| 2007 Interest       | 12,030.74       |
| 2007 Mortgagee Fees | <u>1,148.00</u> |
| Total Liens         | \$ 278,503.99 * |

*Bettie C. Ouellette*

Bettie C. Ouellette  
Town Clerk - Tax Collector

# TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2010

## DEBITS

| UNCOLLECTED TAXES AT THE<br>BEGINNING OF THE YEAR | LEVY FOR<br>YEAR 2010 | 2009          | PRIOR<br>LEVIES<br>2008 | 2007 +      |
|---|-----------------------|---------------|-------------------------|-------------|
| Property Taxes                                    | xxxxx                 | \$ 867,133.08 | 0.00                    | 0.00        |
| Resident Taxes                                    | xxxxx                 | 0.00          | 0.00                    | 0.00        |
| Land Use Change Taxes                             | xxxxx                 | 0.00          | 0.00                    | 0.00        |
| Timber Yield Taxes                                | xxxxx                 | 8,549.64      | 0.00                    | 0.00        |
| Excavation Tax @ \$.02/yd.                        | xxxxx                 | 0.00          | 0.00                    | 0.00        |
| Utility Charges                                   | xxxxx                 | 0.00          | 0.00                    | 0.00        |
| Betterment Taxes                                  | xxxxx                 | 0.00          | 0.00                    | 0.00        |
| Prior Years' Credits Balance                      | 0.00                  |               |                         |             |
| This Year's New Credits                           | ( \$35,586.12)        |               |                         |             |
| <b>TAXES COMMITTED THIS FISCAL YR</b>             |                       |               |                         |             |
| Property Taxes                                    | \$14,316,118.39       | 0.00          |                         |             |
| Resident Taxes                                    | 0.00                  | 0.00          |                         |             |
| Land Use Change Taxes                             | 0.00                  | 0.00          |                         |             |
| Timber Yield Taxes                                | 3,181.05              | 3,385.25      |                         |             |
| Excavation Tax @ \$.02/yd.                        | 191.50                | 2,025.14      |                         |             |
| Utility Charges                                   | 0.00                  | 0.00          |                         |             |
| Betterment Taxes                                  | 0.00                  | 0.00          |                         |             |
| <b>OVERPAYMENT REFUNDS</b>                        |                       |               |                         |             |
| Property Taxes                                    |                       |               |                         |             |
| Resident Taxes                                    |                       |               |                         |             |
| Land Use Change<br>Yield Taxes                    |                       |               |                         |             |
| Excavation Tax @ \$.02/yd.                        |                       |               |                         |             |
| Credits Refunded                                  | 35,586.12             |               |                         |             |
| Interest - Late Tax                               | 5,824.45              | 57,573.95     | 0.00                    | 0.00        |
| Resident tax Penalty                              | <u>0.00</u>           | <u>0.00</u>   | <u>0.00</u>             | <u>0.00</u> |
| <b>TOTAL DEBITS</b>                               | 14,325,315.39         | 938,667.06    | 0.00                    | 0.00        |

# CREDITS

| REMITTED TO TREASURER               | LEVY FOR<br>YEAR 2010 | 2009                | PRIOR<br>LEVIES<br>2008 | 2007 +            |
|-------------------------------------|-----------------------|---------------------|-------------------------|-------------------|
| Property Taxes                      | \$ 13,253,080.03      | \$ 496,443.14       | 0.00                    | 0.00              |
| Resident Taxes                      | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Land Use Change Taxes               | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Timber Yield Taxes                  | 3,181.05              | 11,934.89           | 0.00                    | 0.00              |
| Interest & Penalties                | 5,824.45              | 57,573.95           | 0.00                    | 0.00              |
| Excavation Tax @ \$.02/yd.          | 191.50                | 2,025.14            | 0.00                    | 0.00              |
| Utility Charges                     | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Converted to Liens (Principal Only) | 0.00                  | 370,152.96          | 0.00                    | 0.00              |
| Betterment Taxes                    | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Discounts Allowed                   | 184,643.84            | 0.00                | 0.00                    | 0.00              |
| Prior Year Overpayments Assigned    | 0.00                  |                     |                         |                   |
| <b>ABATEMENTS MADE</b>              |                       |                     |                         |                   |
| Property Taxes                      | 6,682.61              | 536.98              | 0.00                    | 0.00              |
| Resident Taxes                      | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Land Use Changes Taxes              | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Timber Yield Taxes                  | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Excavation Tax @ \$.02/yd.          | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Utility Charges                     | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Betterment Taxes                    | 0.00                  | 0.00                | 0.00                    | 0.00              |
| <b>CURRENT LEVY DEEDED</b>          | 6,419.99              | 0.00                | 0.00                    | 0.00              |
| <b>UNCOLLECTED TAXES END OF YR</b>  |                       |                     |                         |                   |
| Property Taxes                      | 865,291.92            | 0.00                | 0.00                    | 0.00              |
| Resident Taxes                      | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Land Use Changes Taxes              | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Timber Yield Taxes                  | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Excavation Tax @ \$.02/yd.          | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Utility Charges                     | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Betterment Taxes                    | 0.00                  | 0.00                | 0.00                    | 0.00              |
| Property Tax Credit Balance         | <u>0.00</u>           | <u>xxxxxxxxxxxx</u> | <u>xxxxxxxxxx</u>       | <u>xxxxxxxxxx</u> |
| <b>TOTAL CREDITS</b>                | \$14,325,315.39       | \$938,667.06        | \$0.00                  | \$0.00            |

# TAX COLLECTOR'S REPORT TAX LIENS

## DEBITS

| UNREDEEMED & EXECUTED LIENS         | LEVY FOR<br>YEAR 2010 | 2009            | PRIOR<br>LEVIES<br>2008 | 2007 +           |
|-------------------------------------|-----------------------|-----------------|-------------------------|------------------|
| Unredeemed Liens Beginning of FY    |                       | \$ 0.00         | \$230,253.53            | \$67,634.72      |
| Liens Executed During FY            | 0.00                  | 399,955.49      | 0.00                    | 0.00             |
| Unredeemed Elderly Liens Beg. of FY |                       | 0.00            | 0.00                    | 0.00             |
| Elderly Liens Executed During FY    | 0.00                  | 0.00            | 0.00                    | 0.00             |
| Interest & Costs Collected          | <u>0.00</u>           | <u>6,600.67</u> | <u>\$ 19,094.73</u>     | <u>14,140.87</u> |
| <b>TOTAL LIEN DEBITS</b>            | \$0.00                | \$406,556.16    | \$249,348.26            | \$ 81,775.59     |
| <b>CREDITS</b>                      |                       |                 |                         |                  |
| REMITTED TO TREASURER               | LEVY FOR<br>YEAR 2010 | 2009            | 2008                    | 2007 +           |
| Redemptions                         | \$0.00                | \$109,222.78    | \$ 88,007.62            | \$ 41,437.32     |
| Interest & Costs Collected          | 0.00                  | 6,600.67        | 19,094.73               | 14,140.87        |
| Abatements of Unredeemed Liens      | 0.00                  | 2,318.23        | 0.00                    | 0.00             |
| Liens Deeded to Municipality        | 0.00                  | 13,934.78       | 14,335.92               | 13,483.01        |
| Unredeemed Liens End of FY          | 0.00                  | 274,479.70      | 127,909.99              | 12,714.39        |
| Unredeemed Elderly Liens End of FY  | <u>0.00</u>           | <u>0.00</u>     | <u>0.00</u>             | <u>0.00</u>      |
| <b>TOTAL LIEN CREDITS</b>           | \$0.00                | \$406,556.16    | \$249,348.26            | \$ 81,775.59     |

Respectfully submitted,

*Bettie C. Ouellette*

Bettie C. Ouellette

Town Clerk-Tax Collector

## TREASURER'S REPORT

Accounts held by Town Treasurer  
At December 31, 2010:

|  |               |
|--|---------------|
| Ambulance Replacement Fund.....                    | \$ 229,485.78 |
| Ambulance Billing .....                            | 646.79        |
| Forest Fund.....                                   | 415.20        |
| General Fund Checking .....                        | 373,308.32    |
| General Fund Money Market Investment Account ..... | 3,570,027.69  |
| Kingston Days Money Market .....                   | 133,991.95    |
| Planning Board Bond Escrow .....                   | 115,381.25    |
| Police Asset Forfeiture .....                      | 25,432.71     |
| Public Safety Special Details .....                | 113,068.78    |

(All accounts are held at TD Bank)

Respectfully submitted,

*Jayne E. Ramey*

Jayne E. Ramey  
Town Treasurer

# **BALANCE SHEET**

## **December 31, 2008\***

|                                      | General        | Expendable<br>Trust | Permanent      | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--------------------------------------|----------------|---------------------|----------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>                        |                |                     |                |                                |                                |
| Cash and cash equivalents            | \$3,483,589.00 | \$1,667,127.00      | \$6,605,776.00 | \$ 398,992.00                  | \$12,155,484.00                |
| Investments                          |                | 1,774,730.00        | 78,062.00      | 93,811.00                      | 1,946,603.00                   |
| Receivables, net of uncollectible:   |                |                     |                |                                |                                |
| Interest                             |                | 739.00              | 56.00          |                                | 795.00                         |
| Taxes                                | 1,065,177.00   |                     |                |                                | 1,065,177.00                   |
| Accounts                             | 21,699.00      |                     |                | 27,882.00                      | 49,581.00                      |
| Intergovernmental                    | 107,620.00     |                     |                | 180.00                         | 107,800.00                     |
| Interfund receivable                 | 199,051.00     |                     |                |                                | 199,051.00                     |
| Total Assets                         | \$4,877,136.00 | \$3,442,596.00      | \$6,683,894.00 | \$ 520,865.00                  | \$15,524,491.00                |
| <b>LIABILITIES AND FUND BALANCES</b> |                |                     |                |                                |                                |
| Liabilities:                         |                |                     |                |                                |                                |
| Accounts payable                     | \$ 820.00      | \$                  | \$             | \$                             | \$ 820.00                      |
| Intergovernmental Payable            | 3,557,591.00   |                     |                |                                | 3,557,591.00                   |
| Interfund payable                    |                | 197,025.00          |                | 2,026.00                       | 199,051.00                     |
| Deferred revenue                     | 954.00         |                     |                |                                | 954.00                         |
| Total Liabilities                    | 3,559,365.00   | 197,025.00          |                | 2,026.00                       | 3,758,416.00                   |
| Fund balances:                       |                |                     |                |                                |                                |
| Reserved for encumbrances            | 94,244.00      |                     |                |                                | 94,244.00                      |
| Reserved for endowments              |                |                     | 6,209,327.00   |                                | 6,209,327.00                   |
| Reserved for special purposes        |                |                     | 474,567.00     | 93,811.00                      | 568,378.00                     |
| Unreserved:                          |                |                     |                |                                |                                |
| General Fund                         | 1,223,527.00   |                     |                |                                | 1,223,527.00                   |
| Special revenue funds                |                | 3,245,571.00        |                | 425,028.00                     | 3,670,599.00                   |
| Total fund balances                  | 1,317,771.00   | 3,245,571.00        | 6,683,894.00   | 518,839.00                     | 11,766,075.00                  |
| Total Liabilities and Fund Balances  | \$4,877,136.00 | \$3,442,596.00      | \$6,683,894.00 | \$520,865.00                   | \$15,524,491.00                |

\* 2008 is the last year for which audited records are available

# TRUST FUNDS REPORT

| Account Title  | Balances at 12/31/2010 |
|--|------------------------|
| Recreation Capital Reserve .....                         | \$ 25,482.01           |
| Conservation Land Capital Reserve .....                  | 31,793.68              |
| Highway Equipment Capital Reserve.....                   | 87,675.37              |
| Library Expansion Capital Reserve.....                   | 299,209.10             |
| Cable TV Equipment Capital Reserve .....                 | 9,217.60               |
| Annual Celebration Capital Reserve .....                 | 24,015.62              |
| 325 <sup>th</sup> Anniversary Capital Reserve.....       | 21,063.41              |
| Land Acquisition Capital Reserve .....                   | 760,912.76             |
| Transportation Improvement Capital Reserve.....          | 23,296.13              |
| Legal Fund Capital Reserve.....                          | 121,842.23             |
| Building Maintenance & Improvement Capital Reserve ..... | 161,417.71             |
| Fire Department Apparatus Capital Reserve .....          | 31,721.37              |
| Fire Department Buildings Capital Reserve .....          | 328,164.95             |
| Landfill Monitoring Capital Reserve .....                | 1,519,782.82           |
| Infrastructure Expendable Trust.....                     | 6,404,735.34           |
| Magnusson Park Special Trust .....                       | 20,443.83              |
| Grace Daley Plains Maintenance Trust.....                | 881.20                 |
| Magnusson Plains Maintenance Trust .....                 | 10,574.40              |
| Magnusson-Daly Trust.....                                | 6,195.05               |
| Daniel Bakie Trust.....                                  | 5,146.21               |
| Nichols Library Trust.....                               | 2,079.63               |
| Major Edward Sanborn Trust .....                         | 2,047.91               |
| Thomas Elkins Trust .....                                | 1,170.23               |
| Cemetery Perpetual Care Trusts (Original).....           | 69,156.54              |
| Cemetery Perpetual Care Trusts (New).....                | 45,857.63              |
| Cemetery Lot Sales .....                                 | 63,798.85              |
| Cemetery Holding Account .....                           | 12,248.58              |
| Carlton Trust .....                                      | 986.94                 |
| Kimball Trust.....                                       | 990.47                 |
| Kingston Food Pantry .....                               | 19,466.43              |
| Plains Beautification Fund .....                         | 2,208.58               |
| Checking.....  | 10,839.47              |
| Transition.....  | 44.07                  |
| Burnham Scholarship Fund.....                            | 9,439.41               |
| Ferraro Scholarship Fund .....                           | 12,477.79              |
| Hill Scholarship Fund .....                              | 8,417.22               |
| Magnusson Scholarship Fund.....                          | 61,930.71              |
| Matuzos Scholarship Fund.....                            | 5,287.20               |
| Sanborn Regional School District Special Education.....  | 225,233.26             |
| Sanborn Regional School District Facilities Maintenance  | \$ 53,032.58           |
| Total Funds.....   | \$ 10,500,284.29       |

## SCHEDULE OF TOWN PROPERTY

| <u>Tax Map &amp; Lot</u> | <u>Description</u>                    | <u>Assessed Value</u> |
|--------------------------|---------------------------------------|-----------------------|
| Map R1, Lot 5            | 104.88 Acres Valley Lane Town Forest  | 541,700               |
| Map R2, Lot 1            | .3 Acres at 37 Route 125              | 138,000               |
| Map R2, Lot 3A           | 21.7 Acres on Dorre Road              | 227,600               |
|                          | (11.4 Acres "To be Undisturbed")      |                       |
| Map R2, Lot 5            | .07 Acres off Dorre Road              | 500                   |
| Map R2, Lot 12           | 7.79 Acres at 5 Dorre Road            | 148,100               |
| Map R4, Lot 10           | .9199 Acres on Pillsbury Pasture Road | 6,500                 |
| Map R5, Lot 6            | 15.25 Acres Dorre Road Town Forest    | 92,200                |
| Map R7, Lot 1            | 93.39 Acres Frye Road Town Forest     | 221,200               |
| Map R8, Lot 34           | South Station Fire House              | 257,800               |
| Map R9, Lot 26           | .2 Acres at 14 Reinfuss Lane          | 40,500                |
| Map U1, Lot 35           | .06 Acres at 9 Hooke Avenue           | 13,100                |
| Map U3, Lot 52           | .01 Acres at 17 Circuit Drive         | 201,700               |
| Map U4, Lot 14           | .07 Acres at 1 Eighth Street          | 24,500                |
| Map U4, Lot 27           | .03 Acres at 7 Seventh Street         | 41,400                |
| Map U4, Lot 30           | .1 Acres at 12 Sixth Street           | 17,600                |
| Map U4, Lot 35           | .6 Acres at 19 Sixth Street           | 97,600                |
| Map U4, Lot 44           | .1 Acres at 25 Tenth Street           | 17,600                |
| Map U4, Lot 51           | .04 Acres at 27A Fourth Street        | 6,900                 |
| Map U4, Lot 83           | .1 Acres at 34 Second Street          | 17,600                |
| Map U4, Lot 87           | .2 Acres at 31 Second Street          | 18,000                |
| Map U4, Lot 88           | .7 Acres at 25 Second Street          | 79,400                |
| Map U4, Lot 92           | .4 Acres at 28 First Street           | 18,800                |
| Map U4, Lot 96           | .2 Acres at 27 First Street           | 95,500                |
| Map U4, Lot 98           | .3 Acres at 23 First Street           | 73,600                |
| Map U4, Lot 161          | .07 Acres at 6 Fourth Street          | 12,300                |
| Map U4, Lot 175          | .11 Acres at 5 Sixth Street           | 70,600                |
| Map U4, Lot 179          | .07 Acres at 4 Sixth Street           | 12,300                |
| Map U4, Lot 186          | .1 Acres off Seventh Street           | 22,900                |
| Map U4, Lot 208          | .1 Acres at 3 Tenth Street            | 17,600                |
| Map U4, Lot 216          | .07 Acres at 5 Twelfth Street         | 12,300                |
| Map U4, Lot 217          | .08 Acres at 1 Twelfth Street         | 14,000                |
| Map U5, Lot 50           | .2 Acres at 14 Wadleigh Point Road    | 24,800                |
| Map U5, Lot 62           | 3.676 Acres Town Recreation Site      | 347,700               |
| Map U6, Lot 1            | 2 Acres at 28 Main Street             | 207,000               |
|                          | (Boat Launch)                         |                       |
| Map U6, Lot 2            | .2 Acres - Grape Island               | 1,800                 |
| Map U8, Lot 21           | 1 Acre on Main Street                 | 112,200               |
|                          | (Part of Plains)                      |                       |



|                    |   |         |
|--------------------|---|---------|
| Map U9, Lot 28     | .2 Acres at 13 Depot Road   | 22,500  |
| Map U9, Lot 35     | .6 Acres at 19 Bartlett Street  | 97,600  |
| Map U9, Lot 69     | 1.7 Acres on Main Street<br>(Part of Plains)                            | 116,100 |
| Map U9, Lot 70     | 1.5 Acres on Main Street<br>(Part of Plains)                            | 115,300 |
| Map U9, Lot 71     | 2.7 Acres on Main Street<br>(Part of Plains)                            | 125,700 |
| Map R11, Lot 14    | 1.8 Acres off Mill Road   | 11,700  |
| Map R12, Lot 14    | 8 Acres off Mill Road   | 10,000  |
| Map R12, Lot 23    | 2.7 Acres & Residence at 10 Towle Rd                                    | 236,400 |
| Map R12, Lot 31    | .3 Acres off Towle Road   | 2,000   |
| Map R13, Lot 2     | 13.99 Acres LCIP on Country Pond  | 156,200 |
| Map R14, Lot 1     | 67.99 Acres LCIP on Country Pond  | 390,500 |
| Map R15, Lot 1     | 3 Acres at 115 New Boston Road  | 63,300  |
| Map R15, Lot 15    | 25 Acres off Country Pond Road<br>(Nichols/Mayhew Conservation Land)    | 137,400 |
| Map R16, Lot 5-5   | 73.46 Acres off Ash Drive<br>(Ash Drive Conservation Land)              |         |
| Map R16 Lot 8      | 29 Acres off New Boston Road  | 164,000 |
| Map R16, Lot 15    | 2 Acres off Coopers Grove Road  | 9,800   |
| Map R17, Lot 17    | 3 Acres off Kenlin Lane   | 14,600  |
| Map R18, Lot 9     | .2 Acres off New Boston Road  | 1,300   |
| Map R18, Lot 11    | .19 Acres off New Boston Road   | 1,200   |
| Map R18, Lot 12    | .19 Acres off New Boston Road   | 1,200   |
| Map R18, Lot 15    | 5.8 Acres off New Boston Road   | 25,600  |
| Map R18, Lot 18    | 122.95 Acres off New Boston Road<br>(Sargent/Russman Conservation Land) | 455,600 |
| Map R18, Lot 33    | 43 Acres off New Boston Road<br>(ET's Landing)                          | 114,600 |
| Map R18, Lot 37    | .6 Acres at 29 New Boston Road  | 48,800  |
| Map R20, Lot 10    | 5 Acres off Cedar Swamp Road  | 32,500  |
| Map R20, Lot 13    | 8.73 Acres off Cedar Swamp Road   | 54,500  |
| Map R20, Lot 14    | 5.5 Acres of Cedar Swamp Road   | 34,700  |
| Map R20, Lot 16    | 58.81 Acres off Route 125<br>(Former Fairgrounds)                       | 342,100 |
| Map R20, Lot 17    | .7 Acres at 7 Folly Brook Terrace                                       | 109,100 |
| Map R20, Lot 9B-16 | 26.69 Acres at 26 Folly Brook Terrace                                   | 237,300 |
| Map R21, Lot 26-13 | 4.11 Acres at 1 Cardinal Road   | 160,600 |
| Map R21, Lot 33    | 4.8 Acres at 12 and 16 Main Street<br>(Police Station & Highway Garage) | 435,900 |
| Map R21, Lot 34    | .1 Acres at 14 Danville Road  | 11,000  |

|                      |                                   |         |
|----------------------|-----------------------------------|---------|
| Map R21, Lot 26B     | 1.07 Acres at 20 Windsong Drive   | 112,800 |
| Map R21, Lot 33A     | .3 Acres at 18 Main Street        | 23,000  |
| Map R23, Lot 35      | .1 Acres at 22 Ball Road          | 22,000  |
| Map R23, Lot 46      | .1 Acres off Ball Road            | 22,000  |
| Map R26, Lot 4       | 2.5 Acres at 190 Route 125        | 134,800 |
| Map R26, Lot 5       | 6.8 Acres at 192 Route 125        | 164,600 |
| Map R26, Lot 6       | 2.6 Acres at 194 Route 125        | 132,100 |
| Map R26, Lot 7       | 3 Acres at 196 Route 125          | 140,600 |
| Map R26, Lot 12      | 4 Acres off Route 125             | 19,500  |
| Map R26, Lot 23      | 10.79 Acres at 203 Route 125      | 126,700 |
|                      | (Russman Conservation Land)       |         |
| Map R26, Lot 27      | .5 Acres off Route 125            | 4,100   |
| Map R26, Lot 28      | .1 Acre off Route 125             | 800     |
| Map R26, Lot 35      | 4 Acres at 193 Route 125          | 147,100 |
| Map R26, Lot 36      | 2 Acres at 191 Route 125          | 129,100 |
| Map R26, Lot 37      | .1 Acres at 189 Route 125         | 800     |
| Map R26, Lot 45      | 3 Acres at 10 Spofford Point Road | 27,300  |
| Map R27, Lot 9       | .8 Acres off Pow Wow River Road   | 4,200   |
| Map R27, Lot 16      | 5.8 Acres off Pow Wow River Road  | 2,600   |
| Map R27, Lot 30      | .5 Acres off Pow Wow River Road   | 4,600   |
| Map R28, Lot 2       | 12.31 Route 107 Town Forest       | 145,600 |
| Map R28, Lot 15      | 1.2 Acres at 215 Route 125        | 155,400 |
| Map R30, Lot 4       | .1 Acres off Church Street        | 700     |
| Map R31, Lot 5       | .9 Acres at 60 North Road         | 101,200 |
| Map R33, Lot 21-2    | 3.53 Acres off Church Street      | 117,000 |
| Map R33, Lot 34A     | 4.31 Acres at 1 Sean Drive        | 125,700 |
|                      | (Subdivision Conservation Land)   |         |
| Map R34, Lot 5       | .7 Acres at 35 Church Street      | 99,200  |
| Map R34, Lot 40      | .3 Acres at 241 Route 125         | 138,000 |
| Map R34, Lot 66      | 5.6 Acres at 7 Exeter Road        | 157,000 |
|                      | (Magnusson Field)                 |         |
| Map R34, Lot 68      | 7.3 Acres at 237 Route 125        | 167,400 |
|                      | (Recreation Land)                 |         |
| Map R35, Lot 45-41   | 4.88 Acres at 10 Madison Avenue   | 138,100 |
| Map R37, Lot 10      | .15 Acres at 15A South Road       | 22,300  |
| Map R39, Lot 38      | .2 Acres at 55 Little River Road  | 90,000  |
| Map R40, Lot 2       | 58.92 Acres at 271 Route 125      | 455,700 |
|                      | (Former Landfill Site)            |         |
| Map R40, Lot 4       | 2 Acres at 269 Route 125          | 201,600 |
|                      | (Former Landfill Site)            |         |
| Map R40, Lot 10 & 23 | 9.58 Acres off Farm Road          | 66,000  |
|                      | (Little River Natural Area)       |         |

|                 |  |         |
|-----------------|--|---------|
| Map R40, Lot 38 | .4 Acres at 23 Farm Road                                   | 2,600   |
| Map R40, Lot 39 | .4 Acres at 25 Farm Road                                   | 2,600   |
| Map R40, Lot 40 | .4 Acres off Farm Road                                     | 2,600   |
| Map R40, Lot 41 | .4 Acres off Farm Road                                     | 2,600   |
| Map R40, Lot 42 | .4 Acres at 27 Farm Road                                   | 23,500  |
| Map R40, Lot 46 | .4 Acres at 29 Farm Road                                   | 23,500  |
| Map R42, Lot 6  | 25 Acres off Back Road<br>(Back Road Town Forest)          | 144,600 |
| Map U10, Lot 14 | .4 Acres at 10 Church Street<br>(Access To Greenwood Pond) | 122,200 |
| Map U10, Lot 22 | .02 Acres at 1 Church Street<br>(Garden)                   | 4,600   |
| Map U10, Lot 23 | .2 Acres at 166 Main Street<br>(Garden)                    | 24,800  |
| Map U10, Lot 31 | .4 Acres at 169 Main Street<br>(Library)                   | 300,400 |
| Map U10, Lot 38 | .3 Acres at 165 Main Street<br>(Grace Daley House)         | 210,900 |
| Map U10, Lot 39 | 1.2 Acres at 163 Main Street<br>(Town Hall)                | 560,800 |
| Map U10, Lot 43 | 2.6 Acres on Main Street<br>(Part of the Plains)           | 115,800 |
| Map U11, Lot 13 | .6 Acres at 148 Main Street<br>(Main Street Fire Station)  | 374,100 |
| Map U12, Lot 39 | .6 Acres at 3 Bassett Road                                 | 107,400 |



# **2011 BALLOT QUESTIONS AND BUDGET**

STATE OF NEW HAMPSHIRE  
TOWN OF KINGSTON

WARRANT ARTICLES  
2011

**Article 1:** To elect the following Town Officers: One Selectman for a term of three years; two Trustees of Trust Funds for a term of three years; two Library Trustees for a term of three years; two Library Trustees for a term of one year; one Fire Ward for a term of three years; one Constable for a term of three years; two Planning Board members for a term of three years; four Municipal Budget Committee members for a term of three years; one Municipal Budget Committee member for a term of two years; two Municipal Budget Committee members for a term of one year; and two Zoning Board of Adjustment members for a term of three years.

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**Article 2:** Are you in favor of the following amendment to the town Zoning Ordinance as proposed by the Planning Board?

To amend Article 1401, "Zoning Board of Adjustment", to include the following:

**"The Zoning Board of Adjustment shall have those duties and authority granted them per State RSA's 673, 674, 676 and 677."**

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**Article 3:** Are you in favor of the following amendment to the town Zoning Ordinance as proposed by the Planning Board?

To amend Article 104, Rural Residential District, by adding the following:

**104.5 Structure/Dwelling Regulations**

C. after "special exception" add in the phrase *"as noted below"*.

J. Special Exception shall meet the following standards:

1. remove *"and industrial"*

Last paragraph: add in the phrase *"by the Zoning Board of Adjustment"*

after the word "granted" and before "formal site plan review"

---

**Article 4:** Are you in favor of the following amendment to the town Zoning Ordinance as proposed by the Planning Board?

**Add the Following language to the end of the second paragraph of section 103.1 Residential District:**

*To eliminate lots with two or more zoning designations the following lots are entirely zoned Single Family Residential*

**On tax map U-7** the following lots will be rezoned to be entirely Single Family Residential: 18,19,21,25,30,31,32,33,34,35,36, 40, 41,42.

**On tax map U-8** Lots 18 and 19 will be zoned entirely Single Family Residential.

**On tax map U-10** Lot 10 will be zoned entirely Single Family Residential

**On tax map R-5**, the following lots will be zoned entirely Single Family Residential: Lots, 4, 1, 1A, 21A, 8-20, 8-21, 8-22

**On tax map R-6**, the following lots will be zoned entirely Single Family Residential: Lots 22, 18-1, 19, 18, 16, 10-4, 10-3, 10-2, 10-1, 8-A, 8B, 1-16, 1-17

**On tax map R-8** all lots with frontage on Hunt Road, Kinneret Drive, Morning Dove Road, or Robin Lane are zoned entirely Single Family Residential except for Lots 34 and 35 that remain C-III.

**On tax map R-9** the following lots will be zoned entirely Single Family Residential: 19A, 19B, 11, 8, 81,

**On tax map R-19** the following lots will be zoned entirely Single Family Residential: Lots 1, 2, 4, 5, 10

**On tax map R-21** the following lots will be zoned entirely Single Family Residential: Lots 6, 7, 8, 31, 32, 23, 24, 26-6, 26-7, 26-8, 26-9

**On tax map R-22** the following lots will be zoned entirely Single Family Residential: Lots 4-3, 4-2, 8, 37

**On tax map R-23** the following lots will be zoned entirely Single Family Residential: Lots 30, 31, 32-5, 32-1, 35, 39Q, 39N, 39I, 39J, 39K, 39L, 39M

**On tax map R-30** lot 57 is entirely zoned Single Family Residential.

**On tax map R-32** the following lots will be zoned entirely Single Family Residential: 1-9, 5.

**On tax map R-33** the following lots will be zoned entirely Single Family Residential: Lots 14, 15, 16, 17, 18, 35

**On tax map R-35** the following lots will be zoned entirely as Single Family Residential: 45-9, 45-10, 45-11, 45-12, 45-13, 45-14, 45-15, 45-16, 45-17, 45-18, 45-19, 45-20, 45-21, 45-22, 45-23, 45-24

**Add the Following language to the end of the first paragraph of section 102.2 Historic District I:**

*To eliminate confusion, the following lots have frontage in Historic District I and are therefore zoned as completely Historic District I:*

**On tax map U-8**, the following lots will become entirely Historic District I: Lots 13, 14, 15, 16, 17.

**On tax map U-9** the following lots will be rezoned so that they are entirely Historic District I: Lots 1, 2, 3, 4, 12, 13, 40, 41, 44, 45, 46, 47, 48, 49, 50, 25, 26, 27, and 28.

**On tax map U-10** the following lots will be re-zoned so that they are entirely within the Historic District I zone: Lots 7, 8, 9, 11, 12, 13, 14, 15, 16, 17, 27, 28, 29, 30, 32, 36, 40, and 42

**On tax map U-11** the following lots will be zoned entirely Historic District I: Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 14. Kingston State Park will be entirely zoned Historic District I.

**On tax map R-30** Lot 1 is entirely Historic District I.

**On tax map R-34** the following lots are to be entirely zoned as Historic District I: Lots 19, 22, 24, 35, 38, 39, 32, 71B, 70, 71, 72, 74, 75, 76, 77

**Add the Following language to the end of the first paragraph of section 102.3 Historic District II:**

*To eliminate confusion, the following lots have frontage in Historic District II and are therefore zoned as completely Historic District II:*

**On tax map R-35** Lots 1 and 2 will be zoned entirely as Historic District II.

**On tax map R-39** the following lots will be zoned entirely Historic District II: Lots 2, 2A, 3, 3A, 3B, 5, 5A, 6, 6A, 7, 7A, 8, 9, 10, 11-1, 11-2, 11-3, 13, 13A, 17, 18, 19, 39, 40, 40a, 41

**Add the Following language to the end of the first paragraph of section 104.1 Rural Residential District:**

*To eliminate confusion the following lots that were split between zones are now entirely zoned Rural Residential:*

**On tax Map U-8** Lot 12 will be entirely zoned Rural residential.

**On tax Map U-10** lot 35 will be zoned entirely Rural Residential.

**On tax map R-9** the following lots will be zoned entirely Rural Residential: 1-4, 1-5, 1-6, and 80

**On tax map R-26** lot 1-2 will be zoned entirely Rural Residential.

**On tax map R-30** Lots 40B, 40C and 40D are zoned entirely Rural Residential.

**On tax map R-32** Lots 2 and 8 will be zoned entirely Rural Residential.

**On tax map R-33** Lots 21 and 30 will be zoned entirely Rural Residential.



Add the Following language to the end of section 105.1 Single Family Residential- Agricultural District:

*To eliminate confusion Tax Map R-34 Lots 41 and 61 will be entirely zoned Single Family Residential - Agricultural.*

Add the Following language to the end of section 109.1 Description of Zone:

*To eliminate confusion Tax Map R-40 lot 8 will be zoned entirely Commercial II.*

Add the Following language to the end of section 110.1,A Description of Zone:

*To eliminate confusion tax map R-8 lots 34 and 35 are zoned C-III.*

---

**Article 5:** Are you in favor of the following amendment to the town Zoning Ordinance as proposed by the Planning Board?

**Adopt the following Ordinance:**

#### **Article 415: Small Wind Energy Systems Ordinance**

##### **415.1 Purpose**

This small wind energy systems ordinance is enacted in accordance with RSA 674:21, Innovative Land Use Controls, and the purposes outlined in RSA 672:1-III-a and RSA 674:17-I(j). The purpose of this ordinance is to accommodate distributed generation/small wind energy systems in appropriate locations, while minimizing any adverse visual, safety and environmental impacts of the system. In addition, this ordinance provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein.

##### **415.2 Definitions:**

**A. Fall zone:** The potential fall area for the small wind energy system. It is measured by using 110% of the total height as the radius around the center point of the base of the tower.

**B. Flicker:** The moving shadow created by the sun shining on the rotating blades of the wind turbine.

**C. Meteorological tower (met tower):** Includes the tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location.

**D. Net metering:** The difference between the electricity supplied over the electric distribution system and the electricity generated by the small wind energy system which is fed back into the electric distribution system over a billing period.

**E. Power grid:** The transmission system, managed by ISO New England, created to balance the supply and demand of electricity for consumers in New England.

**F. Shadow:** The outline created on the surrounding area by the sun shining on the small wind energy system.

**G. Small wind energy system:** A wind energy conversion system consisting of a wind turbine, a tower, and associated control or conversion electronics, which has a rated capacity of 60 kilowatts or less and will be used primarily for onsite consumption.

**H. Tower:** The monopole or guyed monopole structure that supports a wind turbine.

**I. Total height:** The vertical distance from ground level to the tip of the wind turbine blade when it is at its highest point.

**J. Tower height:** The height above grade of the fixed portion of the tower, excluding the wind turbine.

**K. Wind turbine:** The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

### **415.3 Applicability**

A. Small Wind Energy System: Small wind energy systems shall be permitted under a conditional use permit as an innovative land use control pursuant to RSA 674:21 in all zoning districts where structures of any sort are allowed except for Historic District I (HD I) and Historic District II (HD II). In the Single Family Residential District small wind energy systems shall not exceed 10 kilowatts and must comply with the Town's Noise Standards Ordinance.

B. Approval: No small wind energy system shall be erected, constructed, installed or modified without first receiving a conditional use permit from the Planning Board, as outlined in section D.

### **415.4 Procedure for Review**

A. Conditional Use Permit: In accordance with RSA 674:21, a small wind energy system shall be subject to receiving a conditional use permit prior to installation or modification thereof. The issuance of a conditional use permit shall abide with the following requirements:

1. Building Permit: A building permit shall be required for the installation or modification of a small wind energy system.
  2. Site Plan Review: Prior to issuance of a building permit, a site plan shall be submitted to the Planning Board for review. The applicant shall follow the procedural requirements of the site plan review regulations, RSA 674:62- Regional Notification for Small Wind Energy Systems and RSA 676:4- Board's Procedures on Plats. The site plan shall include the following:
    - a. Location, dimensions, and types of existing major structures on the property.
    - b. Location of the proposed small wind energy system, foundations, guy anchors and associated equipment
    - c. Setback requirements as outlined in this ordinance.
    - d. The right-of-way of any public road that is contiguous with the property.
    - e. Any overhead utility lines.
    - f. Small wind energy system specifications, including manufacturer, model, rotor diameter, tower height, tower type (freestanding or guyed).
    - g. If the small wind energy system will be connected to the power grid, documentation shall be provided regarding the notification of the intent with the utility regarding the applicant's installation of a small wind energy system.
    - h. Tower foundation blueprints or drawings.
    - i. Tower blueprint or drawings.
    - j. Sound level analysis prepared by the wind turbine manufacturer or qualified engineer.
    - k. Electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the National Electrical Code (usually provided by the manufacturer).
    - l. Estimated costs of physically removing the small wind energy system to comply with surety standards.
    - m. Evidence of compliance or non-applicability with Federal Aviation Administration requirements.
    - n. The site plan must be stamped by a professional engineer licensed to practice in the state of New Hampshire.
- B. Meteorological (Met) Towers: The construction of a met tower for the purpose of collecting data to develop a small wind energy system, shall abide with the following requirements;
1. The construction, installation or modification of a met tower shall require a building permit and shall conform to all applicable sections of the state building code.
  2. Met towers shall be permitted on a temporary basis not to exceed 3 years.

3. Met towers shall adhere to the small wind energy system standards.
4. A conditional use permit is not required to construct, install or modify a met tower. Prior to the issuance of a building permit, the building inspector shall ensure the met tower complies with the small wind energy system standards.

#### **415.5 Conditional Use Permit Standards**

- A. Through the conditional use permit review process, the small wind energy system shall be evaluated for compliance to the following standards;
  1. Setbacks:
    - a. Small wind energy system shall be set back a distance equal to 110% of the total height from:
      - i) Any public road right-of-way, unless written permission is granted by the governmental entity with jurisdiction over the road.
      - ii) Any overhead utility lines.
      - iii) All property lines, unless the affected land owner provides written permission through a recorded easement allowing the small wind energy system's fall zone to overlap with the abutting property.
      - iv) Any travel ways to include but not be limited to driveways, parking lots, nature trails or sidewalks.
- B. The said system shall be set back a distance equal to 150% of the tower height from any occupiable structure on an abutting property.
- C. Small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located.
- D. The setback shall be measured to the center of the tower's base.
- E. Guy wires used to support the tower are exempt from the small wind energy system setback requirements but must meet minimum lot line setbacks for structures.
  1. Tower:
    - a. Wind turbines may only be attached to freestanding or guy wired monopole towers. Lattice towers are explicitly prohibited.
    - b. The tower height shall not exceed 150 feet.

- c. The applicant shall provide evidence that the proposed tower height does not exceed the height recommended by the manufacturer of the wind turbine.
2. Sound Level: The small wind energy system shall comply with the Town's Noise Standards Ordinance.
3. Shadowing/Flicker: Small wind energy systems shall be sited in a manner that does not result in significant shadowing or flicker impacts. The applicant has the burden of proving that this effect does not have significant adverse impact on neighboring or adjacent uses either through siting or mitigation.
4. Signs:
  - a. All signs, both temporary and permanent, are prohibited on the small wind energy system, except as follows:
    1. Manufacturer's or installer's identification on the wind turbine.
    2. Appropriate warning signs and placards.
5. Code Compliance: The small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.
6. Aviation: The small wind energy system shall be built to comply with all applicable Federal Aviation Administration including but not limited to 14 C.F.R. part 77, subpart B regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424. Evidence of compliance or non-applicability shall be submitted with the application.
7. Visual Impacts: It is inherent that small wind energy systems may pose some visual impacts due to the tower height needed to access the wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the wind resources.
  - a. The applicant shall demonstrate through project site planning and proposed mitigation that the small wind energy system's visual impacts will be minimized for surrounding neighbors and the community. This may include, but not be limited to information regarding site selection, turbine design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be underground.
  - b. The color of the small wind energy system shall either be the stock color from the manufacturer or painted with a non-reflective, unobtrusive color that blends in with the surrounding environment.
  - c. A small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA

determination to establish the required markings and/or lights for the small wind energy system.

F. Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.

G. Access:

1. All ground mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.
2. The tower shall be designed and installed so as to not provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground.

H. Approved Wind Turbines: The manufacturer and model of the wind turbine to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the state of New Hampshire, if available.

I. Clearing: Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the small wind energy system and as otherwise prescribed by applicable laws, regulations, and ordinances.

#### **415.6 Abandonment**

- A. At such time that a small wind energy system is scheduled to be abandoned or discontinued, the applicant will notify the Building Inspector by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.
- B. Upon abandonment or discontinuation of use, the owner shall physically remove the small wind energy system within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Building Inspector. "Physically remove" shall include, but not be limited to:
  1. Removal of the wind turbine and tower and related above grade structures.
  2. Restoration of the location of the small wind energy system to its natural condition, except that any landscaping, grading or below-grade foundation may remain in the after-conditions.
- C. In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-

of-service for a continuous 12-month period. After the 12 months of inoperability, the Building Inspector may issue a Notice of Abandonment to the owner of the small wind energy system. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. The Building Inspector shall withdraw the Notice of Abandonment and notify the owner that the Notice has been withdrawn if the owner provides information that demonstrates the small wind energy system has not been abandoned.

- D. If the owner fails to respond to the Notice of Abandonment or if after review by the Building Inspector it is determined that the small wind energy system has been abandoned or discontinued, the owner of the small wind energy system shall remove the wind turbine and tower at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the small wind energy system after the Notice of Abandonment procedure, the town shall have the authority to enter the subject property and physically remove the small wind energy system.
- E. The Planning Board may require the applicant to provide a form of surety (i.e., post a bond, letter of credit or establish an escrow account or other) at the time of construction to cover costs of the removal in the event the town must remove the facility. The applicant shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism to accommodate the rate of inflation over 15 years.

#### **415.7 Violation**

It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance or with any condition contained in the site plan review issued pursuant to this ordinance. Small wind energy systems installed prior to the adoption of this ordinance are exempt.

#### **415.8 Penalties**

Any person who fails to comply with any provision of this ordinance or a building permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676.

#### **415.9 Waiver Provisions**

The Planning Board may waive any portion of this ordinance in such cases where, in the opinion of the Planning Board, strict conformity would pose an unnecessary hardship to the applicant and waiver would not be contrary to the spirit and intent of this ordinance.

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**Article 6:** Are you in favor of the following amendment to the town Zoning Ordinance as proposed by the Planning Board?

To amend Article 302, Outdoor Lighting, by adding the following:

**302.4 Control of Glare - Luminaire Design Factors:**

D. Add in the phrase “*compact fluorescent lamp (CFL) or light emitting diode (LED)*” after “metal halide lamp”, and add “*and light emitting diode lamps are commercially available*” after “Note: compact fluorescent lamps”.

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**Article 7:** Are you in favor of the following amendment to the town Zoning Ordinance as proposed by the Planning Board?

To amend Article 303, Signs, by amending the following:

**303.3 C. Provisions**

1. Change “does not exceed one (1) sq. ft. in area” to “*does not exceed two (2) sq. ft. in area*”.

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**Article 8:** Are you in favor of the following amendment to the town Zoning Ordinance as proposed by the Planning Board?

To amend Article 410, Telecommunications, by amending the following:

**410.9** Change “provision in the Subdivision Regulations” to “*provision in the Site Plan Regulations*”.

**410.4 B** Replace the existing table with the following table:

|                                 | New Tower Construction <sup>1</sup> | Co-location on Pre-existing Tower <sup>2</sup> | Co-location on Existing Structure <sup>3</sup> |
|---------------------------------|-------------------------------------|--|--|
| Rural Residential               | PCU                                 | P  | PCU  |
| Single Family Res./Agricultural | X                                   | X  | X  |
| Single Family Residential       | X                                   | X  | X  |
| Commercial I                    | X                                   | PCU  | X  |
| Commercial II                   | PCU                                 | P  | PCU  |
| Commercial III                  | PCU                                 | P  | PCU  |
| Historic Districts              | X                                   | X  | X  |
| Industrial                      | PCU                                 | P  | PCU  |

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**Article 9:** Are you in favor of the following amendment to the town Zoning Ordinance as proposed by the Planning Board?

To amend Article 108, Commercial Zone I, by amending the following:

**108.7.C.6, Add in the following language:**



- a. **Certification of Income Levels.** To ensure that only eligible households purchase/rent the designated affordable housing units, the purchaser/renter of an affordable unit must submit copies of their last three years federal income tax returns and written certification, verifying that their annual income level, combined with household assets, does not exceed the maximum level as established by this ordinance. The tax returns and written certification of income and assets must be submitted to the developer of the housing units, or the developer's agent, prior to the transfer of title. A copy of the tax return and written certification of income and assets must be submitted to all parties charged with administering and monitoring this ordinance, within 30 days following the transfer of title.
- b. **Assurance of continued affordability.** Affordable units offered for sale shall require a lien, granted to the Town of Kingston be placed on each affordable unit. The value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards. The municipality's lien is inflated over time at a rate equal to the Consumer Price Index (CPI). Future maximum resale values shall be calculated as the fair market value minus the CPI adjusted lien value. Subsequent sales are not limited based on income targets, but the combination of maintenance of the municipality's lien and adherence to this Article's definition of affordable housing for a period of 30 years.
- c. **Documentation of restrictions.** Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Article must be set forth on all plans filed with the Town's Planning Board and with the Registry of Deeds. Ongoing responsibility for monitoring the compliance with resale and rental restrictions on affordable units shall be the responsibility of a monitoring agency of the Planning Board's choice including, but not limited to, the New Hampshire Housing Finance Authority. If the Planning Board's choice for monitoring and compliance is the New Hampshire Housing Finance Authority then the owner of said affordable units shall follow the requirements as set forth in the New Hampshire Housing Finance Authority's Model for Homeownership Affordability Retention Lien as amended

#### 108.7.C.10: Buffer Zone/Landscaping

1. Each Site Plan approval shall include appropriate buffer areas. The purpose for these buffering provisions is to minimize the impact between traditional commercial uses and multifamily residential use. These buffer areas are to be at least fifty feet in width and maybe required to be wider if deemed necessary by the Planning Board. No parking shall be located within any part of the buffer zone.
2. Each site plan submitted for approval by the Planning Board shall include a landscaping plan that incorporates appropriate landscaping to serve as both visual and sound buffering from abutting parcels. The

extent of landscaping materials necessary to achieve this required buffering is to be established on a site by site review using the following standards. Landscaping shall be maintained as approved.

a. Landscape Buffer Requirements

Landscaped buffers shall be provided where required by this section and shall conform to the standards in the bufferyards illustrated on the attached pages. Fifty percent (50%) of all trees in such buffer areas shall be of the evergreen species. Trees and shrubs shall conform to the following standards:

1. Deciduous trees shall be planted at least three inches (3") in caliper measured six inches (6") above the root ball, with a mature height of at least 12 feet.
2. Fruit and ornamental trees shall be planted at two inches (2") in caliper measures six inches (6") above the root ball, with a mature height of at least 12 feet.
3. Evergreen trees shall be coniferous species planted at least six feet (6') in height.
4. Shrubs shall be either deciduous species planted at 2.5 feet in height with a mature height of at least six feet or evergreen species planted at 2.5 feet in spread.
5. Existing natural growth that meets the requirements of buffering stated above, will be considered as part of the screen.
6. If deemed appropriate by the Planning Board stockade fencing may be used as a suitable screening material.
7. Any planted vegetative buffer is expected to reach maturity and fully screen the developed project within five years. If the planted buffer does not fully screen the proposal at the end of five years the planning board may/shall contact the property owner to assess ways of correcting the buffering deficiencies.

b. Front Yard Buffers:

Landscaped treatments of the front yard are required for all proposals and shall include, seeded lawn, evergreen cover, trees, shrubs, or a combination thereof.

c. Side and Rear Yard Buffers:

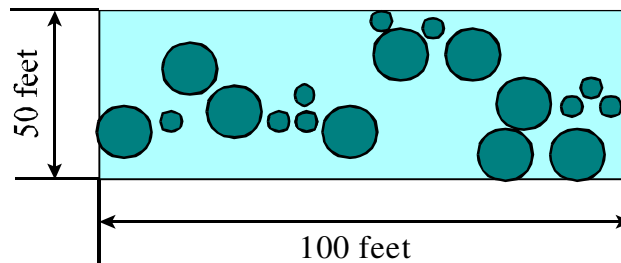
Landscaped treatments are required for side and rear yards for all proposals. These buffers should follow the parameters of the "A" bufferyard on the attached diagram if the buffer yard is

between similar uses. If the buffer yard separates commercial use from residential uses the "B" bufferyard standards shall be utilized. (See Diagrams Below)

### 3. Bonding of Landscape Improvement

The Planning Board shall require a bond in an amount to cover the cost of 100% of all landscape improvements. These improvements shall include the cost of all plant materials, seed, mulch, topsoil, construction of berms and labor necessary to implement the landscape plan. This bond will remain in effect for five years. 15% of this bond shall be kept in excess of five years to insure the required landscaping survives.

## A Bufferyard

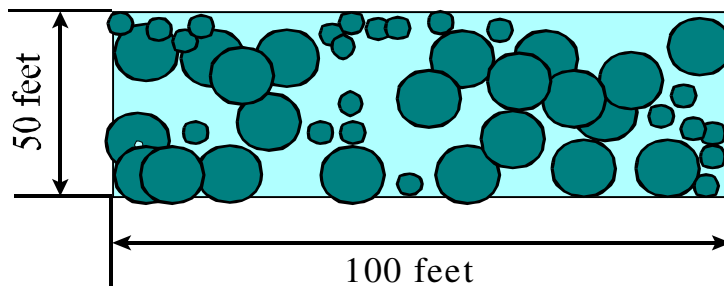


Required Plant Units / 100 Feet

9 Trees  
9 Shrubs

Typical diagram, not to scale

## B Bufferyard



Required Plant Units / 100 Feet

22 Trees  
22 Shrubs

Typical diagram, not to scale

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**Article 10:** By petition, to re-zone the following three (3) lots to Commercial II exclusively, subject to the governance of Article 109: Commercial Zone C-II of the current Town of Kingston, (NH) Ordinances, Rules and Regulations publication, being those three (3) lots identified and delineated on Kingston, NH Tax Map R-34 numbered 1,54 and 71B. The passage of this Warrant Article shall supersede any other zoning designation of these lots as voted for at the March 2011 Kingston Town Meeting and election.

**THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE.**

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**Article 11:** On petition of 40 registered voters, shall the Town vote to raise and appropriate the sum of \$1,897,000.00 for the purpose of constructing a new municipal library as presented by the Library Board of Trustees to be located at Tax Map R33-21-2 and for equipment and furnishings, architectural fees, site development, professional service fees and any items incident to and/or necessary for said construction, and to authorize the issuance of not more than \$1,897,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon? In order to allow the majority of voters to decide how to fund the Library, if both Article 11 and Article 22 pass, the option that receives the higher number of votes will take precedence. A three-fifths affirmative vote is required for passage of this article.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 6 TO 4**

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**Article 12:** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,462,647.00? Should this article be defeated, the default budget shall be \$4,499,060.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

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**Article 13:** Shall the Town authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing?

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 6 TO 4**

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**Article 14:** Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

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**Article 15:** Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0

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**Article 16:** On petition of 33 registered voters, shall the Town vote to authorize the Board of Selectmen to establish a municipal water district, to have the ability to protect water rights of the Town of Kingston from outside agencies/ municipalities/developers from exporting without input from the Town? To create this protection, the Town must establish a water district through specific legal language: "Shall the Town vote to authorize the Board of Selectmen, pursuant to NH RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the selectmen's discretion, any agreement to acquire or determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property? A two-thirds affirmative vote is required for passage of this article."

RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 9 TO 1

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**Article 17:** On petition of the Kingston Fire Wards, Kingston Fire Chief and 34 registered voters, shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement?

RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 8 TO 2

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**Article 18:** On petition of the Kingston Fire Wards, Kingston Fire Chief and 35 registered voters, shall the Town vote to change the purpose of an existing special revenue fund known as the Ambulance Replacement Fund to include expenditures for the purpose of purchasing ambulance equipment? A two-thirds affirmative vote is required for passage of this article.

RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 7 TO 2

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**Article 19:** On petition of 40 registered voters, shall the Town vote to raise and appropriate the amount of \$20,000.00 for the purpose of renovating the former YWCA land, buildings and equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and to authorize withdrawal and expenditure of that amount from the existing Recreation Capital Reserve Fund? This article has no tax impact.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

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**Article 20:** On petition of 52 registered voters, shall the Town vote to raise and appropriate the amount of \$30,000.00 (this is in addition to the \$20,000.00 from the Recreation Capital Reserve Fund) for the purpose of repairing and renovating the former YWCA land, buildings and equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility?

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 7 TO 3**

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**Article 21:** On petition of 58 registered voters, shall the Town vote to revoke the Town of Kingston Infrastructure Development, Improvement and Maintenance Fund ("Infrastructure Fund") established in 2007, for the purpose of withdrawing \$1,897,000.00 from the principal balance of \$6,000,000.00 of the Infrastructure Fund in accordance with Article 22 for the construction of a new municipal library and reestablishing a fund with the remaining balance of \$4,507,735.34, in accordance with Article 23? This Warrant Article is contingent on the passage of Article 22 and Article 23. If either Article 22 and Article 23 do not pass (Library Construction or the establishment of the 2011 Infrastructure Fund) this Warrant Article becomes moot and has no effect. In order for the Town to take advantage of the current Infrastructure Fund, Articles 21, 22, and 23 all must pass. This Article shall have no tax impact.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 6 TO 4**

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**Article 22:** On petition of 58 registered voters, shall the Town vote to raise and appropriate the sum of \$1,897,000.00 for the purpose of constructing a new municipal library as presented by the Library Board of Trustees to be located at Tax Map R33-21-2 and for equipment and furnishings, architectural fees, site development, professional service fees and any items incident to and/or necessary for said construction, and such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 21? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013. This Warrant Article is contingent on the passage of Article 21 and Article 23. If either Article 21 and Article 23 do not pass (Revocation of the current Infrastructure Fund or establishment of the 2011 Town of Kingston Infrastructure Fund) this Warrant Article becomes moot and has no effect. In order for the town to take advantage of the current Infrastructure Fund, Article 21, 22, and 23 all must pass. This Article shall have no tax impact.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 6 TO 4**

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**Article 23:** On petition of 56 registered voters, shall the Town vote to create a general trust fund under the provisions of RSA 31:19-a II to be known as the "2011 Town of Kingston Infrastructure Fund" for the purpose of building, expanding, improving, and maintaining Town owned structures and improvements and to raise and appropriate the sum of \$4,507,735.30, such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 21 and no amount to be raised by taxation? The sum of \$4,103,000.00 shall remain in Trust and will not be invaded. Only monies earned through investment, including but not limited to interest and dividends and the interest and dividend money earned on the "Town of Kingston Infrastructure, Development, Improvement and Maintenance Fund" as of December 31, 2010, including any interest accumulated through March 2, 2011 will be available to support the purpose of the Trust Fund. The Selectmen are appointed agents to expend earnings of the Trust Fund for the purpose of the Trust, after a posted public hearing. The intent of this Article is to create a Revocable Trust, generating annual earnings for the benefit of the Town in perpetuity. If either Article 21 and Article 22 do not pass (Revocation of the current Infrastructure Fund or Library Construction) this Warrant Article becomes moot and has no effect. In order for the town to take advantage of the current Infrastructure Fund, Articles 21, 22, and 23 all must pass. This Article shall have no tax impact.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 6 TO 4**

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**Article 24:** On petition of 33 registered voters, shall the Town vote to raise and appropriate the sum of \$5,000.00 for the purpose of broadcasting Town meetings and hearings over the Cable Channel for the Town of Kingston, including any necessary training on the video equipment? Further, this \$5,000.00 to be funded from the Cable Franchise Fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 8 TO 2**

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**Article 25:** On petition of 34 registered voters, shall the Town vote to raise and appropriate the sum of \$5,000.00 for the purpose of a fireworks display during the 2011 Kingston Days Celebration?

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0  
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 8 TO 2**

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**Article 26:** On petition of 46 registered voters, shall the Town vote to raise and appropriate the sum of \$182,000.00 to purchase a conservation easement on approximately 80 acres of land located on Little River Road and shown on Tax Map R34 as lot 44, and allow withdrawal of \$182,000.00 from the Land Acquisition Capital Reserve Fund for this purchase in order to permanently conserve the land? Further, to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government, or private



sources to support the permanent protection of this land. This purchase will conserve the Town's rural character, help stabilize the tax base, and ensure that an area prime for residential development does not have a significant negative impact on taxes because of the need for increased Town services such as education, fire and police. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land. This article is contingent upon receipt of funds of \$135,000.00 from the Federal Farm and Ranchland Protection Program or other sources. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the easement is purchased or by December 31, 2015, whichever is sooner. This article has no tax impact.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0**  
**RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

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**Article 27:** On petition of 46 registered voters, shall the Town vote to raise and appropriate the sum of \$28,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police?

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0**  
**RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

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**Article 28:** On petition of 44 registered voters, shall the Town vote to create a Capital Reserve Fund under the provisions of RSA 35:1, to be named "The Powwow Pond Preservation Fund", for the maintenance of the area from the New Boston Boat Launch through the remaining open bays, and to raise and appropriate \$2,500.00 to be placed in this fund, with the Board of Selectmen as agents to expend said funds?

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0**  
**NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 7 TO 2**

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**Article 29:** On petition of 30 registered voters, shall the Town vote to raise and appropriate the amount of \$2,500.00 to support Child and Family Services, which provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship?

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0**  
**RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

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**Article 30:** On petition of 54 registered voters, shall the Town vote to raise and appropriate the amount of \$2,380.00 to support Rockingham Nutrition & Meals on

Wheels Program's service providing meals for older, homebound and disabled Kingston residents in the Town's 2011 budget?

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0**  
**RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

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**Article 31:** On petition of 41 registered voters, shall the Town vote to accept Ash Drive as a town road? This road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over-55 development?

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0**  
**NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 9 TO 0**

## MS-7 BUDGET - TOWN OF KINGSTON, NH FY 2011

| Acct. #                         | PURPOSE OF APPROPRIATIONS    | Appropriations 2010 as Approved by DRA | Actual Expenditures 2010 | Selectmen's Appropriations 2011 (Recommended) | Selectmen's Appropriations 2011 (Not Recommended) | Budget Committee Appropriation 2011 (Recommended) | Budget Committee Appropriation 2011 (Not Recommended) |
|---------------------------------|------------------------------|--|--------------------------|---|---|---|---|
| <b>GENERAL GOVERNMENT</b>       |                              |  |                          |   |   |   |   |
| 4130-4139                       | Executive                    | 247,520.00                             | 223,024.00               | 255,011.00                                    |   | 255,011.00  |   |
| 4140-4149                       | Election, Reg. & VS          | 21,100.00                              | 15,375.00                | 11,700.00                                     |   | 11,700.00   |   |
| 4150-4151                       | Financial Administration     | 111,039.00                             | 101,780.00               | 114,885.00                                    |   | 114,885.00  |   |
| 4153                            | Legal Expense                | 40,000.00                              | 15,664.00                | 35,000.00                                     |   | 35,000.00   |   |
| 4155-4159                       | Personnel Administration     | 696,372.00                             | 666,509.00               | 669,724.00                                    |   | 669,724.00  |   |
| 4191-4193                       | Planning & Zoning            | 66,177.00                              | 53,818.00                | 71,120.00                                     |   | 71,120.00   |   |
| 4194                            | Gen'l. Government Bldgs.     | 212,984.00                             | 186,492.00               | 212,201.00                                    |   | 212,201.00  |   |
| 4195                            | Cemeteries                   | 38,725.00                              | 25,038.00                | 32,643.00                                     |   | 32,643.00   |   |
| 4196                            | Insurance                    | 44,674.00                              | 66,501.00                | 46,000.00                                     |   | 46,000.00   |   |
| 4197                            | Advertising/Regional Assoc.  | 5,696.00                               | 5,696.00                 | 5,981.00                                      |   | 5,981.00  |   |
| 4199                            | Other General Government     | 150,000.00                             | 75,388.00                | 147,500.00                                    |   | 147,500.00  |   |
| <b>PUBLIC SAFETY</b>            |                              |  |                          |   |   |   |   |
| 4210-4214                       | Police                       | 637,741.00                             | 609,145.00               | 644,104.00                                    |   | 644,104.00  |   |
| 4220-4229                       | Fire                         | 454,990.00                             | 436,006.00               | 476,281.00                                    |   | 476,281.00  |   |
| 4240-4249                       | Building Inspection          | 32,690.00                              | 25,475.00                | 32,450.00                                     |   | 32,450.00   |   |
| 4290-4298                       | Emergency Management         | 28,132.00                              | 12,159.00                | 24,201.00                                     |   | 24,201.00   |   |
| <b>HIGHWAYS &amp; STREETS</b>   |                              |  |                          |   |   |   |   |
| 4312                            | Highways & Streets           | 581,948.00                             | 427,417.00               | 567,591.00                                    |   | 567,591.00  |   |
| 4316                            | Street Lighting              | 23,000.00                              | 20,896.00                | 23,000.00                                     |   | 23,000.00   |   |
| 4319                            | Other Hwy, Streets & Bridges | 149,199.00                             | 17,213.00                | 182,930.00                                    |   | 182,930.00  |   |
| 4323                            | Solid Waste Collection       | 505,000.00                             | 479,718.00               | 499,200.00                                    |   | 499,200.00  |   |
| <b>HEALTH &amp; WELFARE</b>     |                              |  |                          |   |   |   |   |
| 4411                            | Administration               | 23,175.00                              | 15,652.00                | 19,175.00                                     |   | 19,175.00   |   |
| 4414                            | Mosquito Control             | 50,451.00                              | 49,403.00                | 53,600.00                                     |   | 53,600.00   |   |
| 4441-4442                       | Admin. & Direct Assistance   | 66,840.00                              | 31,846.00                | 57,611.00                                     |   | 57,611.00   |   |
| 4445-4449                       | Vendor Payments & Other      | 55,858.00                              | 58,238.00                | 48,096.00                                     |   | 48,096.00   |   |
| <b>CULTURE &amp; RECREATION</b> |                              |  |                          |   |   |   |   |
| 4520-4529                       | Parks & Recreation           | 56,067.00                              | 48,997.00                | 59,867.00                                     |   | 59,867.00   |   |
| 4550-4559                       | Library                      | 145,828.00                             | 145,828.00               | 170,166.00                                    |   | 170,166.00  |   |
| 4583                            | Patriotic Purposes           | 300.00                                 | 1,143.00                 | 300.00  |   | 300.00  |   |
| <b>CONSERVATION</b>             |                              |  |                          |   |   |   |   |
| 4619                            | Other Conservation           | 1,325.00                               | 2,325.00                 | 2,310.00                                      |   | 2,310.00  |   |
| <b>OPERATING TRANSFERS OUT</b>  |                              |  |                          |   |   |   |   |
| 4915                            | To Capital Reserve           |  | 213,000.00               |   |   |   |   |
| <b>OPERATING BUDGET TOTAL</b>   |                              | <b>4,446,831.00</b>                    | <b>4,029,746.00</b>      | <b>4,462,647.00</b>                           |   | <b>4,462,647.00</b>                               |   |

## BUDGET REVENUES

| Acct. #                            | Source of Revenue                 | Actual Revenues 2010 | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|-----------------------------------|----------------------|--------------------------------|---------------------------------------|
|                                    | TAXES:                            |                      |                                |                                       |
| 3185                               | Timber Tax                        | 6,566.00             | 6,000.00                       | 6,000.00                              |
| 3190                               | Interest & Penalties              | 103,235.00           | 100,000.00                     | 100,000.00                            |
| 3187                               | Excavation Tax (.02/c.y.)         | 2,217.00             | 2,000.00                       | 2,000.00                              |
|                                    | LICENSES, PERMITS & FEES:         |                      |                                |                                       |
| 3210                               | Business Licenses & Permits       | 175.00               | 100.00                         | 100.00                                |
| 3220                               | Motor Vehicle Permit Fees         | 876,753.00           | 835,000.00                     | 835,000.00                            |
| 3230                               | Building Permit Fees              | 23,580.00            | 20,000.00                      | 20,000.00                             |
| 3290                               | Other Licenses, Permits & Fees    | 25,419.00            | 25,000.00                      | 25,000.00                             |
| 3311-3319                          | FROM FEDERAL GOVERNMENT           | 130,678.00           |                                |                                       |
|                                    | FROM STATE:                       |                      |                                |                                       |
| 3352                               | Meals & Rooms Distribution        | 273,564.00           | 273,000.00                     | 273,000.00                            |
| 3353                               | Highway Block Grant               | 155,702.00           | 176,930.00                     | 176,930.00                            |
| 3356                               | Forest Land Reimbursement         | 54.00                | 50.00                          | 50.00                                 |
| 3359                               | Other                             | 47,595.00            |                                |                                       |
|                                    | CHARGES FOR SERVICES:             |                      |                                |                                       |
| 3401-3406                          | Income from Departments           | 153,429.00           | 150,000.00                     | 150,000.00                            |
|                                    | MISCELLANEOUS REVENUES:           |                      |                                |                                       |
| 3501                               | Sale of Municipal Property        | 36,397.00            | 5,000.00                       | 5,000.00                              |
| 3502                               | Interest on Investments           | 9,581.00             | 9,500.00                       | 9,500.00                              |
| 3503-3509                          | Other                             | 121,424.00           | 90,000.00                      | 90,000.00                             |
|                                    | INTERFUND OPERATING TRANSFERS IN: |                      |                                |                                       |
| 3915                               | From Capital Reserves             | 45,000.00            | 202,000.00                     | 202,000.00                            |
| 3017                               | From Trust & Fiduciary Funds      | <u>4,119.00</u>      | <u>5,000.00</u>                | <u>5,000.00</u>                       |
| TOTAL ESTIMATED REVENUES & CREDITS |                                   | 2,015,488.00         | 1,899,580.00                   | 1,899,580.00                          |

## SPECIAL WARRANT ARTICLES

| Acct. # | Purpose of Appropriations            | Warrant Art. # | 2010 Appropriations | 2010 Actual Expenditures | 2011 Selectmen's Recommended | 2011 Selectmen's Not Recommended | 2011 Budget Committee's Recommended | 2011 Budget Committee's Not Recommended |
|---------|--------------------------------------|----------------|---------------------|--------------------------|------------------------------|----------------------------------|-------------------------------------|---|
| 4611    | Kingston Lake Host Inspections       | 24             | 1,000.00            | 1,000.00                 |                              |                                  |                                     |   |
| 4915    | Expendable Trust-Tn. Bldg. Repairs   | 10 / 14        | 50,000.00           | 50,000.00                | 50,000.00                    |                                  | 50,000.00                           |   |
| 4915    | Capital Reserve-Highway Equipment    | 11 / 15        | 50,000.00           | 50,000.00                | 75,000.00                    |                                  | 75,000.00                           |   |
| 4915    | Capital Reserve-Fire Apparatus Repl. | 15 / 17        |                     |                          | 75,000.00                    |                                  | 75,000.00                           |   |
| 4520    | Recreation                           | 20 / 19        | 45,000.00           | 45,000.00                | 20,000.00                    |                                  | 20,000.00                           |   |
| 4520    | Recreation                           | 20             |                     |                          | 30,000.00                    |                                  | 30,000.00                           |   |
| 4550    | Nichols Memorial Library             | 21 / 11        | 40,000.00           | 40,000.00                | 1,897,000.00                 |                                  | 1,897,000.00                        |   |
| 4611    | Land Acquisition/Conservation        | 22 / 27        | 28,000.00           | 28,000.00                | 28,000.00                    |                                  | 28,000.00                           |   |
| 4611    | Land Acquisition/Conservation        | 26             |                     |                          | 182,000.00                   |                                  | 182,000.00                          |   |
| 4445    | Rockingham Meals on Wheels           | 23 / 30        | <u>2,380.00</u>     | <u>2,380.00</u>          | 2,380.00                     |                                  | 2,380.00                            |   |
| 4611    | Powwow Pond                          | 28             |                     |                          | 2,500.00                     |                                  |                                     | <u>2,500.00</u>                         |
| 4130    | Cable Broadcasting                   | 24             |                     |                          | 5,000.00                     |                                  | 5,000.00                            |   |
| 4583    | Kingston Days Fire Works             | 25             |                     |                          | 5,000.00                     |                                  | 5,000.00                            |   |
| 4445    | Child & Family Services              | 29             |                     |                          | <u>2,500.00</u>              |                                  | <u>2,500.00</u>                     |   |
|         |                                      |                | 216,380.00          | 216,380.00               | 2,374,380.00                 |                                  | 2,371,880.00                        | 2,500.00                                |

## BUDGET SUMMARY

|   | 2010 ADOPTED BUDGET | SELECTMEN RECOMMENDED 2011 BUDGET | BUDGET COMMITTEE'S RECOMMENDED 2011 BUDGET |
|---|---------------------|-----------------------------------|--|
| Operating Budget Appropriations Recommended | \$4,446,831.00      | \$4,462,647.00                    | \$ 4,462,647.00                            |
| Special Warrant Articles Recommended        | <u>216,380.00</u>   | <u>2,374,380.00</u>               | <u>2,371,880.00</u>                        |
| TOTAL Appropriation Recommended             | 4,663,211.00        | 6,837,027.00                      | 6,834,527.00                               |
| Less: Estimated Revenues & Credits          | <u>2,015,488.00</u> | <u>1,899,580.00</u>               | <u>1,899,580.00</u>                        |
| Estimated Amount of Taxes to be Raised      | 2,647,723.00        | 4,937,447.00                      | 4,934,947.00                               |

Total Amount Recommended by Budget Committee  
Maximum Allowable Increase per RSA 32:18  
Maximum Allowable Appropriations

\$4,934,947.00  
493,753.00  
\$5,431,280.00

## DEPARTMENT BUDGET SUMMARIES

| DEPARTMENT                    | 2007<br>Budget    | 2007<br>Actual    | 2008<br>Budget    | 2008<br>Actual    | 2009<br>Budget    | 2009<br>Actual    | 2010<br>Budget    | 2010<br>Actual    | 2011<br>Request   | BudCom<br>Recomm. | BOS<br>Recomm.    | %<br>Change  |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| 4130                          |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |              |
| <b>Executive</b>              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |              |
| Salaries                      | 145,600.00        | 122,887.00        | 140,000.00        | 136,243.00        | 149,096.00        | 136,118.00        | 142,200.00        | 141,624.00        | 148,850.00        | 148,850.00        | 148,850.00        |              |
| Overtime                      | 1,500.00          | 1,089.00          | 1,500.00          | 570.00            | 500.00            | 1,553.00          | 1,000.00          | 2,378.00          | 1,000.00          | 1,000.00          | 1,000.00          |              |
| Part Time                     | 20,709.00         | 16,561.00         | 19,000.00         | 17,199.00         | 19,000.00         | 17,416.00         | 19,600.00         | 17,910.00         | 20,188.00         | 20,188.00         | 20,188.00         |              |
| Selectmen                     | 13,260.00         | 13,260.00         | 13,260.00         | 13,260.00         | 13,260.00         | 13,260.00         | 13,260.00         | 13,260.00         | 13,260.00         | 13,260.00         | 13,260.00         |              |
| Ads Classified                | 1,100.00          | 807.00            | 1,100.00          | 1,276.00          | 1,100.00          | 452.00            | 1,100.00          | 967.00            | 1,100.00          | 1,100.00          | 1,100.00          |              |
| Boat Launch Keys              | 200.00            | 190.00            | 200.00            | 125.00            | 200.00            | 110.00            | 200.00            | 181.00            | 200.00            | 200.00            | 200.00            |              |
| Books                         | 1,500.00          | 1,203.00          | 1,500.00          | 1,878.00          | 1,500.00          | 1,700.00          | 1,500.00          | 1,488.00          | 1,500.00          | 1,500.00          | 1,500.00          |              |
| Computer Maintenance          | 10,800.00         | 10,221.00         | 11,300.00         | 9,373.00          | 11,750.00         | 9,050.00          | 11,750.00         | 10,353.00         | 13,000.00         | 13,000.00         | 13,000.00         |              |
| Computer Supplies             | 1,200.00          | 446.00            | 1,200.00          | 1,401.00          | 1,200.00          | 1,263.00          | 1,200.00          | 1,620.00          | 1,500.00          | 1,500.00          | 1,500.00          |              |
| Computer Training             | 200.00            |                   | 50.00             |                   | 50.00             |                   | 50.00             |                   | 50.00             | 50.00             | 50.00             |              |
| Computer Upgrade              | 4,650.00          | 4,483.00          | 9,271.00          | 7,098.00          | 5,000.00          | 4,646.00          | 5,000.00          | 1,233.00          | 5,000.00          | 5,000.00          | 5,000.00          |              |
| Consulting & Outside Services | 1,000.00          | 13,755.00         | 1,000.00          | 150.00            | 5,668.00          | 225.00            | 1,000.00          | 300.00            | 1,000.00          | 1,000.00          | 1,000.00          |              |
| Contracted Services           | 5,000.00          | 5,251.00          | 3,000.00          |                   | 5,000.00          |                   | 5,000.00          |                   | 5,000.00          | 5,000.00          | 5,000.00          |              |
| Dog Tags                      | 300.00            |                   | 300.00            | 357.00            | 300.00            | 358.00            | 400.00            |                   | 400.00            | 400.00            | 400.00            |              |
| Dues                          | 4,700.00          | 4,397.00          | 4,700.00          | 4,548.00          | 4,860.00          | 4,551.00          | 4,860.00          | 4,551.00          | 5,103.00          | 5,103.00          | 5,103.00          |              |
| Equipment Maint. Contracts    | 1,540.00          | 1,210.00          | 700.00            | 580.00            | 800.00            | 300.00            | 1,200.00          | 860.00            | 1,260.00          | 1,260.00          | 1,260.00          |              |
| Equipment Repairs             | 200.00            |                   | 200.00            |                   | 200.00            | 775.00            | 350.00            | 440.00            | 350.00            | 350.00            | 350.00            |              |
| Equipment Supplies            | 500.00            | 504.00            | 500.00            | 602.00            | 500.00            | 706.00            | 600.00            | 726.00            | 600.00            | 600.00            | 600.00            |              |
| Forms & Envelopes             | 2,500.00          | 2,173.00          | 2,500.00          | 2,604.00          | 2,500.00          | 2,483.00          | 2,500.00          | 1,982.00          | 2,500.00          | 2,500.00          | 2,500.00          |              |
| Info Printing & Mailing       | 1,200.00          |                   | 1,200.00          | 1,782.00          | 1,200.00          | 976.00            | 1,200.00          |                   | 1,200.00          | 1,200.00          | 1,200.00          |              |
| Legal Ads                     | 1,400.00          | 789.00            | 1,400.00          | 1,034.00          | 1,400.00          | 500.00            | 1,000.00          | 379.00            | 500.00            | 500.00            | 500.00            |              |
| Mileage & Meals               | 400.00            | 450.00            | 450.00            | 277.00            | 450.00            | 676.00            | 450.00            | 421.00            | 450.00            | 450.00            | 450.00            |              |
| Money Order Fees              | 100.00            | 15.00             | 50.00             |                   | 50.00             |                   | 50.00             |                   | 50.00             | 50.00             | 50.00             |              |
| Office Equipment              | 1,500.00          | 3,976.00          | 5,500.00          | 5,132.00          | 1,500.00          |                   | 1,500.00          | 250.00            | 1,500.00          | 1,500.00          | 1,500.00          |              |
| Penalties                     | 75.00             | 100.00            | 100.00            |                   | 100.00            |                   | 100.00            |                   | 100.00            | 100.00            | 100.00            |              |
| Postage                       | 11,000.00         | 10,539.00         | 11,000.00         | 9,498.00          | 10,000.00         | 9,627.00          | 10,000.00         | 8,450.00          | 11,000.00         | 11,000.00         | 11,000.00         |              |
| Recording fees                | 1,000.00          | 698.00            | 1,000.00          | 1,491.00          | 1,000.00          | 810.00            | 1,000.00          | 1,402.00          | 1,300.00          | 1,300.00          | 1,300.00          |              |
| Seminars & Training           | 200.00            | 65.00             | 100.00            | 150.00            | 100.00            | 155.00            | 100.00            | 150.00            | 200.00            | 200.00            | 200.00            |              |
| Solid Waste Task Force        | 500.00            |                   | 25.00             |                   | 500.00            |                   | 500.00            |                   | 500.00            | 500.00            | 500.00            |              |
| Supplies                      | 3,500.00          | 3,332.00          | 3,500.00          | 3,888.00          | 3,500.00          | 3,766.00          | 3,500.00          | 3,628.00          | 3,500.00          | 3,500.00          | 3,500.00          |              |
| Tax Map Updates               | 1,400.00          | 2,237.00          | 1,500.00          | 1,775.00          | 1,500.00          | 3,432.00          | 2,000.00          |                   | 2,000.00          | 2,000.00          | 2,000.00          |              |
| Tax Maps for Sale             | 350.00            |                   | 350.00            | 76.00             | 350.00            | 275.00            | 350.00            | 105.00            | 350.00            | 350.00            | 350.00            |              |
| Telephone                     | 6,500.00          | 5,906.00          | 6,500.00          | 5,746.00          | 6,000.00          | 5,048.00          | 6,000.00          | 5,231.00          | 5,500.00          | 5,500.00          | 5,500.00          |              |
| Town Cable TV Ops             | 2,000.00          | 1,156.00          | 1,000.00          | 4.00              | 2,000.00          |                   | 2,000.00          | 1,235.00          | 2,000.00          | 2,000.00          | 2,000.00          |              |
| Town Reports                  | 8,500.00          | 8,429.00          | 8,700.00          | 7,996.00          | 5,000.00          | 3,920.00          | 5,000.00          | 1,900.00          | 3,000.00          | 3,000.00          | 3,000.00          |              |
| Miscellaneous                 |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |              |
| <b>TOTAL</b>                  | <b>256,084.00</b> | <b>236,129.00</b> | <b>253,656.00</b> | <b>236,113.00</b> | <b>257,134.00</b> | <b>224,151.00</b> | <b>247,520.00</b> | <b>223,024.00</b> | <b>255,011.00</b> | <b>255,011.00</b> | <b>255,011.00</b> | <b>3.03%</b> |

| DEPARTMENT                             | 2007<br>Budget    | 2007<br>Actual    | 2008<br>Budget    | 2008<br>Actual    | 2009<br>Budget    | 2009<br>Actual    | 2010<br>Budget    | 2010<br>Actual    | 2011<br>Request   | BudCom<br>Recomm. | BOS<br>Recomm.    | %<br>Change    |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| 4150                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| <b>Finance Admin &amp; Budget Comm</b> |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| Legal Ads                              | 100.00            | 57.00             | 100.00            |                   | 100.00            | 307.00            | 165.00            | 336.00            | 350.00            | 350.00            | 350.00            |                |
| Seminars & Training                    | 105.00            |                   | 105.00            | 70.00             | 105.00            |                   | 105.00            |                   | 105.00            | 105.00            | 105.00            |                |
| Subscriptions & Books                  | 30.00             | 22.00             | 30.00             |                   | 30.00             |                   | 30.00             | 17.00             | 30.00             | 30.00             | 30.00             |                |
| Budget Committee Meals                 |                   |                   |                   |                   |                   |                   | 500.00            | 692.00            | 700.00            | 700.00            | 700.00            |                |
| Clerical                               | 1,500.00          | 1,387.00          | 1,500.00          | 1,148.00          | 1,500.00          | 956.00            | 1,500.00          | 1,064.00          | 1,500.00          | 1,500.00          | 1,500.00          |                |
| Assessing                              | 10,000.00         | 8,175.00          | 67,280.00         | 63,128.00         | 31,848.00         | 31,848.00         | 31,848.00         | 31,820.00         | 33,440.00         | 33,440.00         | 33,440.00         |                |
| Audit                                  | 14,000.00         | 13,500.00         | 16,500.00         | 16,318.00         | 17,000.00         | 15,550.00         | 17,850.00         | 8,810.00          | 18,743.00         | 18,743.00         | 18,743.00         |                |
| Salaries - Trustees                    | 1,875.00          | 1,875.00          | 1,875.00          | 1,875.00          | 1,875.00          | 1,875.00          | 1,875.00          | 1,875.00          | 1,875.00          | 1,875.00          | 1,875.00          |                |
| Bookkeeping - Trustees                 | 350.00            | 350.00            | 350.00            | 1,200.00          | 1,200.00          | 1,200.00          | 1,224.00          | 1,224.00          | 1,200.00          | 1,200.00          | 1,200.00          |                |
| Salaries - Town Clerk-Tax Coll.        | 45,680.00         | 45,680.00         | 46,730.00         | 46,730.00         | 46,730.00         | 46,730.00         | 48,142.00         | 48,142.00         | 49,142.00         | 49,142.00         | 49,142.00         |                |
| Salaries - Treasurer                   | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00          | 7,800.00          |                |
| <b>TOTAL</b>                           | <b>81,440.00</b>  | <b>78,846.00</b>  | <b>142,270.00</b> | <b>138,269.00</b> | <b>108,188.00</b> | <b>106,266.00</b> | <b>111,039.00</b> | <b>101,780.00</b> | <b>114,885.00</b> | <b>114,885.00</b> | <b>114,885.00</b> | <b>3.46%</b>   |
| 4140                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| <b>Elections &amp; Registration</b>    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| Clerical                               | 350.00            | 350.00            | 350.00            | 350.00            | 400.00            | 400.00            | 500.00            | 500.00            | 500.00            | 500.00            | 500.00            |                |
| Supplies                               | 100.00            |                   | 25.00             |                   | 100.00            |                   | 100.00            |                   | 100.00            | 100.00            | 100.00            |                |
| Supervisor Salaries                    | 1,200.00          | 1,200.00          | 1,200.00          | 1,200.00          | 1,200.00          | 1,200.00          | 1,200.00          | 1,200.00          | 1,200.00          | 1,200.00          | 1,200.00          |                |
| Food                                   | 200.00            | 201.00            | 800.00            | 875.00            | 250.00            | 363.00            | 1,000.00          | 737.00            | 300.00            | 300.00            | 300.00            |                |
| Printing                               | 5,000.00          | 5,926.00          | 8,500.00          | 8,935.00          | 7,500.00          | 6,225.00          | 9,000.00          | 5,489.00          | 6,000.00          | 6,000.00          | 6,000.00          |                |
| Programming                            | 2,300.00          | 2,352.00          | 4,500.00          | 4,520.00          | 2,200.00          | 1,703.00          | 6,000.00          | 4,632.00          | 2,500.00          | 2,500.00          | 2,500.00          |                |
| Supplies                               | 100.00            |                   | 100.00            | 138.00            | 100.00            | 30.00             | 100.00            | 516.00            | 100.00            | 100.00            | 100.00            |                |
| Mileage                                | 200.00            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| Elections Salaries                     | 500.00            | 469.00            | 3,000.00          | 3,072.00          | 700.00            | 1,042.00          | 3,200.00          | 2,301.00          | 1,000.00          | 1,000.00          | 1,000.00          |                |
| Voting Machinery Upgrades              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |                |
| <b>TOTAL</b>                           | <b>9,950.00</b>   | <b>10,498.00</b>  | <b>18,475.00</b>  | <b>19,090.00</b>  | <b>12,450.00</b>  | <b>10,963.00</b>  | <b>21,100.00</b>  | <b>15,375.00</b>  | <b>11,700.00</b>  | <b>11,700.00</b>  | <b>11,700.00</b>  | <b>-44.55%</b> |
| 4153                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| <b>Legal Expense</b>                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| Legal Expense                          | 50,000.00         | 31,181.00         | 50,000.00         | 65,178.00         | 50,000.00         | 32,281.00         | 40,000.00         | 15,664.00         | 35,000.00         | 35,000.00         | 35,000.00         |                |
| <b>TOTAL</b>                           | <b>50,000.00</b>  | <b>31,181.00</b>  | <b>50,000.00</b>  | <b>65,178.00</b>  | <b>50,000.00</b>  | <b>32,281.00</b>  | <b>40,000.00</b>  | <b>15,664.00</b>  | <b>35,000.00</b>  | <b>35,000.00</b>  | <b>35,000.00</b>  | <b>-12.50%</b> |
| 4155                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| <b>Personnel Administration</b>        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| Pay for Performance Plan               | 43,677.00         | 41,304.00         | 46,187.00         | 34,692.00         | 89,357.00         | 52,497.00         | 38,072.00         | 45,503.00         | 30,000.00         | 30,000.00         | 30,000.00         |                |
| 53 <sup>rd</sup> Week                  | 29,118.00         |                   |                   |                   |                   |                   | 25,600.00         | 24,430.00         |                   |                   |                   |                |
| FICA                                   | 57,250.00         | 54,784.00         | 56,334.00         | 54,371.00         | 62,000.00         | 54,060.00         | 62,000.00         | 55,936.00         | 60,204.00         | 60,204.00         | 60,204.00         |                |
| Medicare                               | 21,216.00         | 20,409.00         | 22,450.00         | 20,362.00         | 23,200.00         | 20,627.00         | 23,200.00         | 20,986.00         | 23,053.00         | 23,053.00         | 23,053.00         |                |
| Health & Life Insurance                | 418,953.00        | 338,122.00        | 435,000.00        | 362,244.00        | 348,000.00        | 304,956.00        | 341,000.00        | 318,911.00        | 327,000.00        | 327,000.00        | 327,000.00        |                |
| NH Unemployment Insurance              | 2,400.00          | 2,003.00          | 2,400.00          | 1,329.00          | 4,000.00          | 2,415.00          | 4,000.00          | 2,714.00          | 5,000.00          | 5,000.00          | 5,000.00          |                |
| NH Worker Comp                         | 24,500.00         | 19,130.00         | 26,500.00         | 21,749.00         | 24,000.00         | 21,673.00         | 24,000.00         | 21,516.00         | 26,400.00         | 26,400.00         | 26,400.00         |                |
| P/T Disability Insurance               | 2,500.00          | 2,313.00          | 2,500.00          | 2,313.00          | 2,500.00          | 2,313.00          | 2,500.00          | 2,313.00          | 2,750.00          | 2,750.00          | 2,750.00          |                |
| Retirement                             | 111,421.00        | 108,422.00        | 130,238.00        | 124,235.00        | 138,000.00        | 135,877.00        | 154,000.00        | 154,275.00        | 172,317.00        | 172,317.00        | 172,317.00        |                |
| Dental Insurance                       | 0.00              | 0.00              | 25,224.00         | 20,912.00         | 22,000.00         | 19,129.00         | 22,000.00         | 19,925.00         | 23,000.00         | 23,000.00         | 23,000.00         |                |
| <b>TOTAL</b>                           | <b>711,035.00</b> | <b>586,487.00</b> | <b>746,833.00</b> | <b>642,207.00</b> | <b>713,057.00</b> | <b>613,547.00</b> | <b>696,372.00</b> | <b>666,509.00</b> | <b>669,724.00</b> | <b>669,724.00</b> | <b>669,724.00</b> | <b>-3.83%</b>  |

| DEPARTMENT                          | 2007<br>Budget   | 2007<br>Actual   | 2008<br>Budget      | 2008<br>Actual   | 2009<br>Budget   | 2009<br>Actual   | 2010<br>Budget   | 2010<br>Actual   | 2011<br>Request  | BudCom<br>Recomm. | BOS<br>Recomm.   | %<br>Change    |
|-------------------------------------|------------------|------------------|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|----------------|
| 4191                                |                  |                  |                     |                  |                  |                  |                  |                  |                  |                   |                  |                |
| <b>Planning</b>                     |                  |                  |                     |                  |                  |                  |                  |                  |                  |                   |                  |                |
| Books                               | 120.00           | 90.00            | 120.00              | 65.00            | 120.00           | 65.00            | 120.00           | 467.00           | 200.00           | 200.00            | 200.00           |                |
| Technical Consultants               | 2,600.00         | 573.00           | 1,500.00            | 595.00           | 4,000.00         | 1,100.00         | 2,700.00         | 1,020.00         | 7,500.00         | 7,500.00          | 7,500.00         |                |
| Copier Maintenance                  | 400.00           | 300.00           | 400.00              | 300.00           | 400.00           | 400.00           | 400.00           | 400.00           | 400.00           | 400.00            | 400.00           |                |
| Engineering Consultant              | 5,000.00         | 1,298.00         | 3,000.00            | 501.00           | 2,000.00         | 3,000.00         | 5,000.00         | 2,150.00         | 5,000.00         | 5,000.00          | 5,000.00         |                |
| Forms & Envelopes                   | 250.00           | 138.00           | 250.00              | 503.00           | 150.00           | 252.00           | 150.00           | 152.00           | 150.00           | 150.00            | 150.00           |                |
| Legal Ads                           | 2,500.00         | 2,268.00         | 2,200.00            | 2,012.00         | 2,200.00         | 1,241.00         | 2,200.00         | 2,131.00         | 2,300.00         | 2,300.00          | 2,300.00         |                |
| Matching Grants                     | 3,000.00         | 3,000.00         | 100.00              | 600.00           | 3,000.00         | 600.00           | 3,000.00         | 1,250.00         | 4,000.00         | 4,000.00          | 4,000.00         |                |
| Mileage                             | 250.00           | 196.00           | 200.00              | 152.00           | 160.00           | 91.00            | 160.00           | 116.00           | 150.00           | 150.00            | 150.00           |                |
| Office Equipment                    | 1,500.00         | 1,347.00         | 300.00              | 719.00           | 2,050.00         | 4,348.00         | 2,000.00         | 1,959.00         | 400.00           | 400.00            | 400.00           |                |
| Planning                            | 22,500.00        | 22,500.00        | 22,500.00           | 22,500.00        | 22,500.00        | 20,625.00        | 22,500.00        | 23,047.00        | 23,320.00        | 23,320.00         | 23,320.00        |                |
| Postage                             | 1,500.00         | 530.00           | 1,000.00            | 878.00           | 1,400.00         | 929.00           | 1,400.00         | 1,314.00         | 1,400.00         | 1,400.00          | 1,400.00         |                |
| Recording Fees                      | 1,000.00         | 538.00           | 1,000.00            | 1,030.00         | 1,200.00         | 1,004.00         | 1,200.00         | 722.00           | 1,000.00         | 1,000.00          | 1,000.00         |                |
| Seminars & Training                 | 200.00           | 90.00            | 100.00              | 70.00            | 200.00           | 190.00           | 250.00           | 86.00            | 250.00           | 250.00            | 250.00           |                |
| Supplies                            | 300.00           | 199.00           | 200.00              | 358.00           | 300.00           | 291.00           | 300.00           | 400.00           | 300.00           | 300.00            | 300.00           |                |
| Telephone                           | 500.00           | 473.00           | 500.00              | 433.00           | 500.00           | 427.00           | 500.00           | 428.00           | 450.00           | 450.00            | 450.00           |                |
| Soil Scientist                      | 3,000.00         | 800.00           | 1,500.00            | 320.00           | 2,000.00         | 240.00           | 1,000.00         | 480.00           | 1,000.00         | 1,000.00          | 1,000.00         |                |
| Computer Upgrade & Maint.           |                  |                  |                     | 1,509.00         | 300.00           | 361.00           | 400.00           | 237.00           | 400.00           | 400.00            | 400.00           |                |
| Salaries                            | 17,300.00        | 16,530.00        | 17,819.00           | 14,415.00        | 16,000.00        | 15,603.00        | 18,507.00        | 15,888.00        | 19,200.00        | 19,200.00         | 19,200.00        |                |
| <b>TOTAL</b>                        | <b>61,920.00</b> | <b>50,870.00</b> | <b>52,689.00.00</b> | <b>49,960.00</b> | <b>58,480.00</b> | <b>50,767.00</b> | <b>61,787.00</b> | <b>52,247.00</b> | <b>67,420.00</b> | <b>67,420.00</b>  | <b>67,420.00</b> | <b>9.12%</b>   |
| 4191                                |                  |                  |                     |                  |                  |                  |                  |                  |                  |                   |                  |                |
| <b>Zoning</b>                       |                  |                  |                     |                  |                  |                  |                  |                  |                  |                   |                  |                |
| Books                               | 60.00            | 63.00            | 60.00               | 65.00            | 65.00            | 39.00            | 65.00            | 39.00            | 50.00            | 50.00             | 50.00            |                |
| Legal Ads                           | 1,200.00         | 1,166.00         | 1,200.00            | 1,659.00         | 1,250.00         | 1,144.00         | 1,100.00         | 640.00           | 900.00           | 900.00            | 900.00           |                |
| Postage                             | 500.00           | 841.00           | 500.00              | 276.00           | 450.00           | 458.00           | 450.00           | 28.00            | 450.00           | 450.00            | 450.00           |                |
| Seminars/Training                   | 75.00            | 80.00            | 75.00               |                  | 75.00            |                  | 75.00            |                  | 75.00            | 75.00             | 75.00            |                |
| Supplies                            | 50.00            | 110.00           | 50.00               |                  | 50.00            | 23.00            | 50.00            |                  | 50.00            | 50.00             | 50.00            |                |
| Salaries                            | 950.00           | 416.00           | 500.00              | 390.00           | 500.00           | 270.00           | 500.00           | 150.00           | 500.00           | 500.00            | 500.00           |                |
| <b>TOTAL</b>                        | <b>2,835.00</b>  | <b>2,676.00</b>  | <b>2,385.00</b>     | <b>2,390.00</b>  | <b>2,390.00</b>  | <b>1,934.00</b>  | <b>2,240.00</b>  | <b>857.00</b>    | <b>2,025.00</b>  | <b>2,025.00</b>   | <b>2,025.00</b>  | <b>-9.60%</b>  |
| 4191                                |                  |                  |                     |                  |                  |                  |                  |                  |                  |                   |                  |                |
| <b>Historic District Commission</b> |                  |                  |                     |                  |                  |                  |                  |                  |                  |                   |                  |                |
| Books                               | 50.00            | 33.00            | 100.00              | 87.00            | 100.00           | 74.00            | 100.00           | 57.00            | 75.00            | 75.00             | 75.00            |                |
| Dues                                | 50.00            | 50.00            | 50.00               | 50.00            | 50.00            | 30.00            | 50.00            | 50.00            | 50.00            | 50.00             | 50.00            |                |
| Legal Ads                           | 300.00           | 99.00            | 200.00              |                  | 100.00           | 303.00           | 150.00           | 79.00            | 150.00           | 150.00            | 150.00           |                |
| Postage                             | 300.00           | 10.00            | 100.00              | 5.00             | 100.00           | 169.00           | 100.00           |                  | 50.00            | 50.00             | 50.00            |                |
| Training                            | 150.00           | 116.00           | 150.00              |                  | 150.00           |                  | 150.00           |                  | 100.00           | 100.00            | 100.00           |                |
| Supplies/Copies                     | 75.00            | 220.00           | 100.00              | 46.00            | 200.00           | 136.00           | 250.00           | 168.00           | 250.00           | 250.00            | 250.00           |                |
| Administrative Support              | 200.00           | 60.00            | 300.00              | 291.00           | 450.00           | 776.00           | 900.00           | 360.00           | 400.00           | 400.00            | 400.00           |                |
| Matching Grants                     | 200.00           |                  |                     |                  |                  |                  | 200.00           |                  | 200.00           | 200.00            | 200.00           |                |
| Technical Consultants               |                  |                  |                     |                  | 200.00           |                  |                  |                  |                  |                   |                  |                |
| Abutter Notices                     |                  |                  | 75.00               |                  | 75.00            |                  | 250.00           |                  | 150.00           | 150.00            | 150.00           |                |
| Signs/Sign Maintenance              | 200.00           | 0.00             | 0.00                | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 250.00           | 250.00            | 250.00           |                |
| <b>TOTAL</b>                        | <b>1,525.00</b>  | <b>588.00</b>    | <b>1,075.00</b>     | <b>479.00</b>    | <b>1,425.00</b>  | <b>1,488.00</b>  | <b>2,150.00</b>  | <b>714.00</b>    | <b>1,675.00</b>  | <b>1,675.00</b>   | <b>1,675.00</b>  | <b>-22.09%</b> |



| DEPARTMENT                  | 2007<br>Budget    | 2007<br>Actual    | 2008<br>Budget    | 2008<br>Actual    | 2009<br>Budget    | 2009<br>Actual    | 2010<br>Budget    | 2010<br>Actual    | 2011<br>Request   | BudCom<br>Recomm  | BOS<br>Recomm.    | %<br>Change   |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| 4194                        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |               |
| <b>Municipal Properties</b> |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |               |
| Salaries                    | 61,390.00         | 62,262.00         | 66,082.00         | 64,224.00         | 66,218.00         | 66,095.00         | 68,884.00         | 67,895.00         | 70,951.00         | 70,951.00         | 70,951.00         |               |
| Overtime                    | 3,000.00          | 6,432.00          | 4,500.00          | 1,997.00          | 4,500.00          | 1,625.00          | 4,500.00          | 1,174.00          |                   |                   |                   |               |
| Part-time Assistance        |                   |                   |                   |                   |                   |                   |                   |                   | 1,500.00          | 1,500.00          | 1,500.00          |               |
| Capital Equipment           | 1,500.00          | 2,130.00          | 1,500.00          | 1,285.00          | 1,600.00          | 713.00            | 1,000.00          | 215.00            | 1,000.00          | 1,000.00          | 1,000.00          |               |
| Capital Improvements        | 30,000.00         | 27,744.00         | 15,000.00         | 3,596.00          | 15,000.00         | 25,415.00         | 20,000.00         | 17,210.00         | 20,000.00         | 20,000.00         | 20,000.00         |               |
| Equipment Maintenance       | 5,000.00          | 5,446.00          | 5,000.00          | 3,779.00          | 5,000.00          | 5,838.00          | 5,000.00          | 3,078.00          | 5,000.00          | 5,000.00          | 5,000.00          |               |
| Fertilizer                  | 10,000.00         | 3,432.00          | 2,500.00          | 2,439.00          | 2,500.00          | 124.00            | 1,500.00          | 456.00            | 2,500.00          | 2,500.00          | 2,500.00          |               |
| Fire Equipment              | 1,400.00          | 851.00            | 1,000.00          | 477.00            | 1,000.00          | 430.00            | 1,000.00          | 1,356.00          | 1,500.00          | 1,500.00          | 1,500.00          |               |
| Fixture Repair              | 7,500.00          | 4,833.00          | 5,000.00          | 4,129.00          | 5,000.00          | 8,099.00          | 5,000.00          | 6,350.00          | 5,000.00          | 5,000.00          | 5,000.00          |               |
| Flags                       | 300.00            | 378.00            | 500.00            | 240.00            | 500.00            | 429.00            | 500.00            | 290.00            | 250.00            | 250.00            | 250.00            |               |
| Fuel Tank Maintenance       | 1,000.00          | 295.00            | 1,000.00          | 1,015.00          | 1,000.00          | 499.00            | 1,000.00          | 350.00            | 1,000.00          | 1,000.00          | 1,000.00          |               |
| Heat & Service              | 32,000.00         | 32,170.00         | 45,000.00         | 29,430.00         | 35,000.00         | 32,041.00         | 36,000.00         | 28,910.00         | 36,000.00         | 36,000.00         | 36,000.00         |               |
| Landscaping                 | 750.00            | 211.00            | 500.00            | 669.00            | 750.00            | 876.00            | 1,500.00          | 365.00            | 1,500.00          | 1,500.00          | 1,500.00          |               |
| Lift Maintenance            | 650.00            | 862.00            | 1,000.00          | 629.00            | 1,000.00          | 913.00            | 750.00            | 640.00            | 500.00            | 500.00            | 500.00            |               |
| Lumber & Supplies           | 500.00            | 285.00            | 300.00            | 200.00            | 300.00            | 121.00            | 300.00            | 227.00            | 300.00            | 300.00            | 300.00            |               |
| Membership Fees             | 130.00            | 130.00            | 200.00            | 145.00            | 200.00            | 145.00            | 200.00            | 145.00            | 200.00            | 200.00            | 200.00            |               |
| Mileage & Meals             | 100.00            |                   | 50.00             |                   | 1.00              |                   |                   |                   |                   |                   |                   |               |
| Monitoring                  | 2,400.00          | 2,710.00          | 2,800.00          | 3,005.00          | 3,393.00          | 3,219.00          | 3,250.00          | 3,042.00          | 3,500.00          | 3,500.00          | 3,500.00          |               |
| Pager Service / Telephone   | 940.00            | 692.00            | 600.00            | 586.00            | 600.00            | 491.00            | 500.00            | 547.00            | 600.00            | 600.00            | 600.00            |               |
| Paint, Hardware, Tools      | 1,500.00          | 1,689.00          | 1,500.00          | 2,076.00          | 1,500.00          | 2,172.00          | 1,500.00          | 1,748.00          | 1,500.00          | 1,500.00          | 1,500.00          |               |
| Painting                    | 600.00            | 1,539.00          | 800.00            | 760.00            | 1,000.00          | 279.00            | 1,000.00          | 405.00            | 1,000.00          | 1,000.00          | 1,000.00          |               |
| Paper / Cleaning Supplies   | 4,000.00          | 5,672.00          | 4,000.00          | 4,246.00          | 4,000.00          | 3,868.00          | 4,000.00          | 4,494.00          | 4,000.00          | 4,000.00          | 4,000.00          |               |
| Park Maintenance            | 2,500.00          | 2,419.00          | 2,500.00          | 3,400.00          | 4,000.00          | 2,479.00          | 4,000.00          | 2,224.00          | 4,000.00          | 4,000.00          | 4,000.00          |               |
| Portapotty                  | 1,000.00          | 1,029.00          | 1,000.00          | 1,122.00          | 1,000.00          | 1,237.00          | 1,000.00          | 1,275.00          | 1,000.00          | 1,000.00          | 1,000.00          |               |
| Safety Equipment / Uniforms | 500.00            |                   | 500.00            | 300.00            | 500.00            | 1,584.00          | 1,300.00          | 555.00            | 1,000.00          | 1,000.00          | 1,000.00          |               |
| Septic                      | 1,000.00          | 190.00            | 400.00            | 595.00            | 650.00            | 850.00            | 1,000.00          | 795.00            | 1,000.00          | 1,000.00          | 1,000.00          |               |
| Utilities                   | 32,000.00         | 31,835.00         | 42,000.00         | 32,330.00         | 37,000.00         | 29,964.00         | 32,000.00         | 29,400.00         | 32,000.00         | 32,000.00         | 32,000.00         |               |
| Water & Cooler Rental       | 1,300.00          | 1,331.00          | 1,300.00          | 1,370.00          | 1,300.00          | 1,366.00          | 1,300.00          | 1,225.00          | 1,200.00          | 1,200.00          | 1,200.00          |               |
| Water Testing               | 400.00            | 87.00             | 200.00            | 75.00             | 400.00            | 386.00            | 400.00            | 207.00            | 300.00            | 300.00            | 300.00            |               |
| Tree Maintenance            | 3,000.00          | 1,190.00          | 100.00            |                   | 1,800.00          | 2,350.00          | 2,000.00          |                   | 1,500.00          | 1,500.00          | 1,500.00          |               |
| Organic Landcare            |                   |                   |                   | 8,200.00          | 12,500.00         | 16,467.00         | 12,000.00         | 11,914.00         | 12,000.00         | 12,000.00         | 12,000.00         |               |
| Air Quality Testing         |                   |                   |                   | 274.00            | 600.00            |                   | 600.00            | 0.00              | 400.00            | 400.00            | 400.00            |               |
| <b>TOTAL</b>                | <b>206,360.00</b> | <b>197,844.00</b> | <b>206,832.00</b> | <b>172,593.00</b> | <b>209,812.00</b> | <b>210,075.00</b> | <b>212,984.00</b> | <b>186,492.00</b> | <b>212,201.00</b> | <b>212,201.00</b> | <b>212,201.00</b> | <b>-0.37%</b> |

| DEPARTMENT                       | 2007<br>Budget   | 2007<br>Actual   | 2008<br>Budget    | 2008<br>Actual   | 2009<br>Budget    | 2009<br>Actual   | 2010<br>Budget    | 2010<br>Actual   | 2011<br>Request   | BudCom<br>Recomm  | BOS<br>Recomm.    | %<br>Change    |
|----------------------------------|------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|----------------|
| 4195                             |                  |                  |                   |                  |                   |                  |                   |                  |                   |                   |                   |                |
| <b>Cemeteries</b>                |                  |                  |                   |                  |                   |                  |                   |                  |                   |                   |                   |                |
| Millstream Contract Mowing       | 6,000.00         | 3,025.00         | 4,000.00          | 3,345.00         | 4,300.00          | 2,660.00         | 3,000.00          | 2,380.00         | 3,000.00          | 3,000.00          | 3,000.00          |                |
| Millstream Equipment Maint.      | 100.00           |                  | 100.00            | 187.00           | 100.00            |                  | 100.00            | 49.00            | 100.00            | 100.00            | 100.00            |                |
| ½ Computer Costs - Millstream    |                  |                  |                   |                  | 625.00            | 625.00           | 250.00            |                  | 125.00            | 125.00            | 125.00            |                |
| Millstream Expenses              | 500.00           | 371.00           | 500.00            | 653.00           | 500.00            | 269.00           | 500.00            | 252.00           | 500.00            | 500.00            | 500.00            |                |
| Millstream Improvements          | 200.00           |                  | 750.00            | 685.00           | 750.00            |                  | 750.00            | 685.00           | 750.00            | 750.00            | 750.00            |                |
| Millstream Mileage               | 100.00           |                  | 100.00            | 15.00            | 100.00            | 10.00            | 100.00            | 4.00             | 50.00             | 50.00             | 50.00             |                |
| Millstream Supplies (flags/lts.) | 150.00           | 84.00            |                   |                  | 150.00            | 22.00            | 150.00            | 67.00            | 100.00            | 100.00            | 100.00            |                |
| Millstream Stone Repairs         | 1,000.00         | 1,000.00         | 200.00            |                  | 200.00            |                  | 200.00            |                  | 200.00            | 200.00            | 200.00            |                |
| Millstream Flowers               | 25.00            |                  | 100.00            | 101.00           | 100.00            | 37.00            | 100.00            | 52.00            | 100.00            | 100.00            | 100.00            |                |
| Millstream Supplies              | 100.00           |                  | 150.00            | 20.00            |                   |                  |                   |                  |                   |                   |                   |                |
| Equipment Maint./Replac.         | 500.00           | 120.00           | 100.00            | 93.00            | 475.00            | 97.00            | 475.00            | 63.00            | 475.00            | 475.00            | 475.00            |                |
| ½ Computer Costs                 |                  |                  |                   |                  | 625.00            | 735.00           | 250.00            |                  | 125.00            | 125.00            | 125.00            |                |
| Contract                         | 15,000.00        | 13,320.00        | 18,000.00         | 17,280.00        | 18,850.00         | 19,204.00        | 20,000.00         | 12,895.00        | 14,000.00         | 14,000.00         | 14,000.00         |                |
| Flowers                          | 50.00            | 16.00            | 50.00             |                  | 50.00             | 16.00            | 50.00             |                  | 50.00             | 50.00             | 50.00             |                |
| Supplies (Markers)               | 150.00           | 208.00           | 125.00            | 145.00           | 100.00            | 84.00            | 100.00            | 75.00            | 100.00            | 100.00            | 100.00            |                |
| Improvement                      | 5,000.00         | 6,150.00         | 5,000.00          | 200.00           | 8,000.00          | 5,890.00         | 6,000.00          | 800.00           | 6,000.00          | 6,000.00          | 6,000.00          |                |
| Stone Repairs                    | 6,000.00         | 6,600.00         | 100.00            |                  | 1,000.00          |                  | 1,000.00          | 2,215.00         | 1,000.00          | 1,000.00          | 1,000.00          |                |
| Mileage & Meals                  | 200.00           | 323.00           | 200.00            |                  | 200.00            | 178.00           | 200.00            | 174.00           | 200.00            | 200.00            | 200.00            |                |
| Salaries                         | 6,000.00         | 4,288.00         | 5,000.00          | 4,239.00         | 5,000.00          | 4,704.00         | 5,000.00          | 4,653.00         | 5,150.00          | 5,150.00          | 5,150.00          |                |
| Salaries Millstream              | 400.00           | 508.00           | 500.00            | 662.00           | 500.00            | 94.00            | 500.00            | 674.00           | 618.00            | 618.00            | 618.00            |                |
| <b>TOTAL</b>                     | <b>41,475.00</b> | <b>36,013.00</b> | <b>34,975.00</b>  | <b>27,625.00</b> | <b>41,625.00</b>  | <b>34,625.00</b> | <b>38,725.00</b>  | <b>25,038.00</b> | <b>32,643.00</b>  | <b>32,643.00</b>  | <b>32,643.00</b>  | <b>-15.71%</b> |
| 4196                             |                  |                  |                   |                  |                   |                  |                   |                  |                   |                   |                   |                |
| <b>Insurance</b>                 |                  |                  |                   |                  |                   |                  |                   |                  |                   |                   |                   |                |
| Liability                        | 46,000.00        | 44,128.00        | 48,759.00         | 37,541.00        | 39,000.00         | 38,277.00        | 40,674.00         | 36,803.00        | 42,000.00         | 42,000.00         | 42,000.00         |                |
| Deductibles                      | 4,000.00         | 8,469.00         | 4,000.00          | 268.00           | 4,000.00          | 0.00             | 700.00            | 29,698.00        | 4,000.00          | 4,000.00          | 4,000.00          |                |
| <b>TOTAL</b>                     | <b>50,000.00</b> | <b>52,597.00</b> | <b>52,759.00</b>  | <b>37,809.00</b> | <b>43,000.00</b>  | <b>38,277.00</b> | <b>41,374.00</b>  | <b>66,501.00</b> | <b>46,000.00</b>  | <b>46,000.00</b>  | <b>46,000.00</b>  | <b>11.18%</b>  |
| 4197                             |                  |                  |                   |                  |                   |                  |                   |                  |                   |                   |                   |                |
| <b>Regional Associations</b>     |                  |                  |                   |                  |                   |                  |                   |                  |                   |                   |                   |                |
| Rockingham Regional Assoc.       | 5,600.00         | 5,262.00         | 5,600.00          | 5,558.00         | 5,800.00          | 5,730.00         | 5,696.00          | 5,696.00         | 5,981.00          | 5,696.00          | 5,696.00          |                |
| <b>TOTAL</b>                     | <b>5,600.00</b>  | <b>5,262.00</b>  | <b>5,600.00</b>   | <b>5,558.00</b>  | <b>5,800.00</b>   | <b>5,730.00</b>  | <b>5,696.00</b>   | <b>5,696.00</b>  | <b>5,981.00</b>   | <b>5,696.00</b>   | <b>5,696.00</b>   | <b>5.00%</b>   |
| 4199                             |                  |                  |                   |                  |                   |                  |                   |                  |                   |                   |                   |                |
| <b>Other General Government</b>  |                  |                  |                   |                  |                   |                  |                   |                  |                   |                   |                   |                |
| Contingency Fund                 | 30,000.00        | 10,000.00        | 30,000.00         | 11,760.00        | 70,000.00         |                  | 70,000.00         | 8,682.00         | 70,000.00         | 70,000.00         | 70,000.00         |                |
| Gasoline                         | 55,000.00        | 68,457.00        | 80,000.00         | 72,462.00        | 75,000.00         | 57,886.00        | 75,000.00         | 57,631.00        | 70,000.00         | 70,000.00         | 70,000.00         |                |
| Dog License Fees                 | 2,700.00         | 2,733.00         | 2,700.00          | 2,483.00         | 2,700.00          |                  |                   |                  |                   |                   |                   |                |
| Marriage License Fees            | 1,400.00         | 601.00           | 1,000.00          | 988.00           | 1,000.00          |                  |                   |                  |                   |                   |                   |                |
| Vital Statistics                 | 1,300.00         | 716.00           | 1,000.00          | 645.00           | 1,000.00          |                  |                   |                  |                   |                   |                   |                |
| Physicals                        | 6,000.00         | 3,934.00         | 5,000.00          | 5,856.00         | 5,000.00          | 2,403.00         | 5,000.00          | 9,075.00         | 7,500.00          | 7,500.00          | 7,500.00          |                |
| <b>TOTAL</b>                     | <b>96,400.00</b> | <b>86,441.00</b> | <b>119,700.00</b> | <b>94,194.00</b> | <b>154,700.00</b> | <b>60,289.00</b> | <b>150,000.00</b> | <b>75,388.00</b> | <b>147,500.00</b> | <b>147,500.00</b> | <b>147,500.00</b> | <b>-1.67%</b>  |

| DEPARTMENT                  | 2007<br>Budget    | 2007<br>Actual    | 2008<br>Budget    | 2008<br>Actual    | 2009<br>Budget    | 2009<br>Actual    | 2010<br>Budget    | 2010<br>Actual    | 2011<br>Request   | BudCom<br>Recomm. | BOS<br>Recomm.    | %<br>Change    |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| 4210                        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| <b>Police Department</b>    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| Seminars & Training         |                   | 4,263.00          |                   | 3,205.00          | 2,693.00          | 2,605.00          | 2,693.00          | 1,654.00          | 1,000.00          | 1,000.00          | 1,000.00          |                |
| Ammunition                  | 3,000.00          | 2,941.00          | 3,000.00          | 3,018.00          | 4,500.00          | 4,419.00          | 4,500.00          | 4,466.00          | 4,500.00          | 4,500.00          | 4,500.00          |                |
| Books                       | 1,300.00          | 1,278.00          | 1,300.00          | 1,159.00          | 1,300.00          | 970.00            | 1,300.00          | 1,226.00          | 1,300.00          | 1,300.00          | 1,300.00          |                |
| Capital Equipment           | 4,473.00          | 4,473.00          | 50.00             |                   | 3,481.00          | 3,730.00          | 4,500.00          | 4,114.00          | 4,762.00          | 4,762.00          | 4,762.00          |                |
| Computer                    | 4,500.00          | 4,500.00          | 4,500.00          | 4,500.00          | 4,500.00          | 4,711.00          | 4,890.00          | 4,895.00          | 5,075.00          | 5,075.00          | 5,075.00          |                |
| Cruiser Maintenance         | 12,000.00         | 11,915.00         | 12,000.00         | 12,638.00         | 12,000.00         | 13,695.00         | 13,000.00         | 14,133.00         | 14,000.00         | 14,000.00         | 14,000.00         |                |
| Cruiser replacement         | 30,068.00         | 28,627.00         | 28,627.00         | 28,139.00         | 30,000.00         | 30,279.00         | 31,333.00         | 31,026.00         | 31,000.00         | 31,000.00         | 31,000.00         |                |
| Dues                        | 250.00            | 250.00            | 250.00            | 270.00            | 250.00            | 220.00            | 250.00            | 295.00            | 300.00            | 300.00            | 300.00            |                |
| Equipment Supplies          | 1,500.00          | 1,488.00          | 1,500.00          | 1,496.00          | 1,500.00          | 1,399.00          | 1,500.00          | 1,363.00          | 1,500.00          | 1,500.00          | 1,500.00          |                |
| Equip. Maint. Contracts     | 540.00            | 540.00            | 540.00            | 360.00            | 540.00            | 540.00            | 540.00            | 540.00            | 540.00            | 540.00            | 540.00            |                |
| Photo Supplies              | 1,200.00          | 1,204.00          | 600.00            | 533.00            | 1,200.00          | 1,128.00          | 1,200.00          | 1,264.00          | 1,200.00          | 1,200.00          | 1,200.00          |                |
| Forms & Envelopes           | 1,200.00          | 1,178.00          | 1,200.00          | 1,222.00          | 1,200.00          | 1,139.00          | 1,200.00          | 1,159.00          | 1,200.00          | 1,200.00          | 1,200.00          |                |
| Intoximeter Supplies        | 400.00            | 503.00            | 400.00            | 198.00            | 400.00            | 370.00            | 400.00            | 491.00            | 400.00            | 400.00            | 400.00            |                |
| Mileage & Meals             | 1,600.00          | 1,396.00          | 1,600.00          | 1,437.00          | 1,600.00          | 1,724.00          | 1,600.00          | 1,413.00          | 1,600.00          | 1,600.00          | 1,600.00          |                |
| Prosecutor                  | 20,308.00         | 20,260.00         | 20,869.00         | 20,869.00         | 20,869.00         | 22,470.00         | 22,973.00         | 22,931.00         | 23,814.00         | 23,814.00         | 23,814.00         |                |
| Radio Maintenance           | 4,000.00          | 3,981.00          | 3,500.00          | 3,493.00          | 4,000.00          | 3,806.00          | 4,000.00          | 3,555.00          | 4,000.00          | 4,000.00          | 4,000.00          |                |
| Station Supplies            | 1,500.00          | 1,453.00          | 1,500.00          | 1,488.00          | 1,500.00          | 1,467.00          | 1,500.00          | 1,516.00          | 1,500.00          | 1,500.00          | 1,500.00          |                |
| Surplus Equipment           | 100.00            | 172.00            | 100.00            | 45.00             | 100.00            | 100.00            | 100.00            | 100.00            | 100.00            | 100.00            | 100.00            |                |
| Telephone                   | 4,500.00          | 4,066.00          | 4,500.00          | 4,184.00          | 4,200.00          | 4,044.00          | 4,200.00          | 3,659.00          | 4,200.00          | 4,200.00          | 4,200.00          |                |
| Uniforms                    | 9,025.00          | 9,377.00          | 9,000.00          | 8,960.00          | 9,025.00          | 9,019.00          | 9,025.00          | 9,826.00          | 9,025.00          | 9,025.00          | 9,025.00          |                |
| Grant Reimbursement         |                   | 9,252.00          |                   | 4,790.00          |                   |                   |                   |                   |                   |                   |                   |                |
| Salaries                    | 393,696.00        | 384,573.00        | 408,023.00        | 371,325.00        | 410,523.00        | 384,773.00        | 428,917.00        | 401,342.00        | 429,484.00        | 429,484.00        | 429,484.00        |                |
| Secretary                   | 33,280.00         | 32,872.00         | 35,319.00         | 35,047.00         | 35,319.00         | 35,305.00         | 37,440.00         | 37,440.00         | 38,584.00         | 38,584.00         | 38,584.00         |                |
| Secretary-part time         | 680.00            | 336.00            | 680.00            | 952.00            | 680.00            | 646.00            | 680.00            | 850.00            | 1,020.00          | 1,020.00          | 1,020.00          |                |
| Overtime                    | 5,000.00          | 4,729.00          | 5,000.00          | 6,603.00          | 7,000.00          | 6,571.00          | 15,000.00         | 14,566.00         | 15,000.00         | 15,000.00         | 15,000.00         |                |
| Court Overtime              | 8,000.00          | 6,974.00          | 8,000.00          | 9,707.00          | 10,000.00         | 8,581.00          | 10,000.00         | 7,434.00          | 10,000.00         | 10,000.00         | 10,000.00         |                |
| Part-time Officers          | 36,000.00         | 34,310.00         | 36,000.00         | 38,755.00         | 36,000.00         | 35,081.00         | 28,000.00         | 31,169.00         | 30,000.00         | 30,000.00         | 30,000.00         |                |
| Training Salaries           | 9,693.00          | 5,232.00          | 9,000.00          | 6,577.00          | 7,000.00          | 6,764.00          | 7,000.00          | 6,818.00          | 9,000.00          | 9,000.00          | 9,000.00          |                |
| Special Investigations      | 300.00            | 300.00            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |                |
| <b>TOTAL</b>                | <b>588,113.00</b> | <b>582,443.00</b> | <b>597,058.00</b> | <b>570,970.00</b> | <b>611,380.00</b> | <b>585,456.00</b> | <b>637,741.00</b> | <b>609,145.00</b> | <b>644,104.00</b> | <b>644,104.00</b> | <b>644,104.00</b> | <b>1.00%</b>   |
| 4290                        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| <b>Emergency Management</b> |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                |
| Field Equipment             | 500.00            |                   | 300.00            |                   | 500.00            |                   | 500.00            |                   | 500.00            | 500.00            | 500.00            |                |
| Homeland Security Drill     | 15,000.00         |                   | 100.00            |                   | 10,000.00         |                   | 5,000.00          |                   | 1.00              | 1.00              | 1.00              |                |
| RERP Allocations            | 16,997.00         | 4,493.00          | 20,000.00         | 6,790.00          | 9,500.00          |                   | 15,600.00         | 8,992.00          | 11,200.00         | 11,200.00         | 11,200.00         |                |
| Seminars & Training         | 300.00            |                   | 100.00            |                   | 500.00            | 420.00            | 500.00            |                   | 3,000.00          | 3,000.00          | 3,000.00          |                |
| Supplies                    | 1,235.00          | 888.00            | 250.00            |                   | 500.00            |                   | 2,600.00          | 2,833.00          | 500.00            | 500.00            | 500.00            |                |
| Telephone                   | 850.00            | 775.00            | 850.00            | 757.00            | 850.00            | 765.00            | 1,432.00          | 934.00            | 1,500.00          | 1,500.00          | 1,500.00          |                |
| Grant Matches               |                   |                   |                   |                   |                   |                   |                   |                   | 5,000.00          | 5,000.00          | 5,000.00          |                |
| Encumbrance from 2009       |                   |                   |                   |                   |                   |                   |                   | -2,100.00         |                   |                   |                   |                |
| Salaries                    | 2,500.00          | 1,380.00          | 2,000.00          | 2,260.00          | 2,500.00          | 2,000.00          | 2,500.00          | 1,500.00          | 2,500.00          | 2,500.00          | 2,500.00          |                |
| <b>TOTAL</b>                | <b>37,382.00</b>  | <b>7,536.00</b>   | <b>23,600.00</b>  | <b>9,807.00</b>   | <b>24,350.00</b>  | <b>3,185.00</b>   | <b>28,132.00</b>  | <b>12,159.00</b>  | <b>24,201.00</b>  | <b>24,201.00</b>  | <b>24,201.00</b>  | <b>-13.97%</b> |

| DEPARTMENT                       | 2007<br>Budget    | 2007<br>Actual    | 2008<br>Budget    | 2008<br>Actual    | 2009<br>Budget    | 2009<br>Actual    | 2010<br>Budget    | 2010<br>Actual    | 2011<br>Request   | Bud Com<br>Recomm. | BOS<br>Recomm.    | %<br>Change  |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------|
| 4220                             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |              |
| <b>Fire Department</b>           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |              |
| Ambulance Supplies               | 3,850.00          | 3,982.00          | 4,000.00          | 3,753.00          | 4,000.00          | 4,440.00          | 4,000.00          | 4,043.00          | 4,000.00          | 4,000.00           | 4,000.00          |              |
| Capital Equipment                | 3,483.00          | 3,483.00          | 1.00              | 2,183.00          | 1,500.00          | 1,052.00          | 1,500.00          | 1,500.00          | 2,500.00          | 2,500.00           | 2,500.00          |              |
| Computer Upgrade                 | 4,000.00          | 4,089.00          | 3,500.00          | 5,495.00          | 4,835.00          | 7,861.00          | 3,300.00          | 3,354.00          | 4,750.00          | 4,750.00           | 4,750.00          |              |
| Comstar Billing Fees             | 9,500.00          | 7,072.00          | 7,500.00          | 7,395.00          | 7,500.00          | 7,748.00          | 7,500.00          | 7,621.00          | 7,000.00          | 7,000.00           | 7,000.00          |              |
| Consortium Dues                  | 1,660.00          | 1,652.00          | 1,660.00          | 1,652.00          | 1,660.00          | 1,652.00          | 1,660.00          | 1,817.00          | 1,850.00          | 1,850.00           | 1,850.00          |              |
| Dry Hydrant                      | 1,000.00          | 511.00            | 1.00              |                   | 1.00              |                   | 1.00              |                   | 1.00              | 1.00               | 1.00              |              |
| Dues                             | 650.00            | 710.00            | 650.00            | 612.00            | 765.00            | 762.00            | 850.00            | 882.00            | 900.00            | 900.00             | 900.00            |              |
| Equipment Repairs                | 3,100.00          | 3,061.00          | 3,100.00          | 2,382.00          | 3,100.00          | 3,116.00          | 3,000.00          | 2,734.00          | 3,500.00          | 3,500.00           | 3,500.00          |              |
| Equipment Upgrade                | 8,100.00          | 7,910.00          | 836.00            | 836.00            | 1.00              |                   | 1,200.00          | 7,900.00          | 5,000.00          | 5,000.00           | 5,000.00          |              |
| Fire Prevention                  | 1,000.00          | 950.00            | 1.00              | 112.00            | 500.00            | 456.00            | 500.00            | 388.00            | 500.00            | 500.00             | 500.00            |              |
| Grant                            | 6,000.00          | 8,328.00          | 2,600.00          | 4,360.00          | 2,500.00          |                   | 500.00            | 310.00            | 4,000.00          | 4,000.00           | 4,000.00          |              |
| Hazardous Material               | 500.00            | 461.00            | 500.00            | 460.00            | 500.00            | 291.00            | 500.00            | 232.00            | 500.00            | 500.00             | 500.00            |              |
| Hose Replacement                 | 3,300.00          | 3,046.00          | 1,450.00          | 1,350.00          | 1,680.00          | 1,413.00          | 1,000.00          |                   | 1,000.00          | 1,000.00           | 1,000.00          |              |
| Mileage & Meals                  | 500.00            | 565.00            | 300.00            | 256.00            | 500.00            | 453.00            | 500.00            | 674.00            | 500.00            | 500.00             | 500.00            |              |
| Oxygen                           | 1,300.00          | 1,120.00          | 1,300.00          | 1,399.00          | 1,300.00          | 800.00            | 700.00            | 678.00            | 900.00            | 900.00             | 900.00            |              |
| Protective Clothing              | 14,500.00         | 14,541.00         | 9,000.00          | 7,933.00          | 14,500.00         | 13,341.00         | 16,500.00         | 14,792.00         | 16,500.00         | 16,500.00          | 16,500.00         |              |
| Radio Maintenance                | 2,000.00          | 1,978.00          | 1,500.00          | 1,663.00          | 1,200.00          | 911.00            | 1,200.00          | 1,523.00          | 1,200.00          | 1,200.00           | 1,200.00          |              |
| Radio Replacement                | 2,750.00          | 2,512.00          | 1,550.00          | 2,409.00          | 2,460.00          | 3,465.00          | 2,600.00          | 2,530.00          | 1.00              | 1.00               | 1.00              |              |
| Rolling Equipment                | 23,000.00         | 19,846.00         | 22,000.00         | 20,473.00         | 16,900.00         | 23,111.00         | 20,000.00         | 27,372.00         | 22,000.00         | 22,000.00          | 22,000.00         |              |
| SCBA                             | 2,850.00          | 2,768.00          | 2,000.00          | 2,349.00          | 3,240.00          | 3,294.00          | 2,600.00          | 2,660.00          | 3,500.00          | 3,500.00           | 3,500.00          |              |
| Seminars & Training              | 8,300.00          | 8,426.00          | 7,900.00          | 6,683.00          | 12,600.00         | 11,263.00         | 10,901.00         | 9,811.00          | 10,000.00         | 10,000.00          | 10,000.00         |              |
| Supplies                         | 2,860.00          | 2,960.00          | 3,061.00          | 3,050.00          | 2,500.00          | 2,779.00          | 2,500.00          | 2,258.00          | 2,500.00          | 2,500.00           | 2,500.00          |              |
| Telephone                        | 4,200.00          | 3,997.00          | 4,200.00          | 3,690.00          | 3,700.00          | 3,402.00          | 3,700.00          | 3,532.00          | 3,400.00          | 3,400.00           | 3,400.00          |              |
| Uniforms                         | 3,800.00          | 3,632.00          | 2,000.00          | 1,807.00          | 3,800.00          | 3,592.00          | 3,800.00          | 3,788.00          | 3,800.00          | 3,800.00           | 3,800.00          |              |
| Salaries for Call Fire Personnel | 88,000.00         | 83,638.00         | 102,675.00        | 105,686.00        | 118,378.00        | 98,506.00         | 118,378.00        | 101,695.00        | 118,378.00        | 118,378.00         | 118,378.00        |              |
| Encumbrance from 2009            |                   |                   |                   |                   |                   |                   |                   | -5,660.00         |                   |                    |                   |              |
| Full time Fire Fighter Salaries  | 164,756.00        | 153,314.00        | 182,512.00        | 171,322.00        | 174,515.00        | 174,941.00        | 181,600.00        | 181,125.00        | 190,000.00        | 190,000.00         | 190,000.00        |              |
| Overtime Pay                     | 11,200.00         | 11,774.00         | 17,000.00         | 21,315.00         | 17,000.00         | 20,655.00         | 29,500.00         | 22,904.00         | 26,000.00         | 26,000.00          | 26,000.00         |              |
| Secretary                        | 32,240.00         | 32,620.00         | 33,655.00         | 33,994.00         | 33,655.00         | 33,771.00         | 35,000.00         | 35,103.00         | 36,900.00         | 36,900.00          | 36,900.00         |              |
| Part-time Pay                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |              |
| Training/Maintenance Salaries    | <u>27,000.00</u>  | <u>22,800.00</u>  |                   |                   |                   |                   |                   |                   |                   |                    |                   |              |
| <b>TOTAL</b>                     | <b>435,399.00</b> | <b>411,746.00</b> | <b>416,452.00</b> | <b>414,619.00</b> | <b>434,790.00</b> | <b>423,075.00</b> | <b>454,990.00</b> | <b>435,566.00</b> | <b>471,080.00</b> | <b>471,080.00</b>  | <b>471,080.00</b> | <b>3.54%</b> |
| 4221                             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |              |
| <b>Forest Fires</b>              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |              |
| Grant Matches                    | 1,375.00          |                   |                   |                   | 1,375.00          | 2,779.00          |                   |                   | 1.00              | 1.00               | 1.00              |              |
| Supplies/Equipment               | 2,060.00          | 1,972.00          | 1,000.00          | 1,139.00          | 800.00            | 1,093.00          | 1,300.00          | <u>440.00</u>     | 3,200.00          | 3,200.00           | 3,200.00          |              |
| Salaries                         | <u>2,500.00</u>   | <u>490.00</u>     | <u>1,250.00</u>   | <u>1,986.00</u>   | <u>2,000.00</u>   | <u>479.00</u>     | <u>2,000.00</u>   | <u>2,000.00</u>   | <u>2,000.00</u>   | <u>2,000.00</u>    | <u>2,000.00</u>   |              |
| <b>TOTAL</b>                     | <b>5,935.00</b>   | <b>2,462.00</b>   | <b>2,250.00</b>   | <b>3,125.00</b>   | <b>4,175.00</b>   | <b>4,351.00</b>   | <b>3,300.00</b>   | <b>440.00</b>     | <b>5,201.00</b>   | <b>5,201.00</b>    | <b>5,201.00</b>   | <b>3.93%</b> |

| DEPARTMENT                | 2007<br>Budget    | 2007<br>Actual    | 2008<br>Budget    | 2008<br>Actual    | 2009<br>Budget    | 2009<br>Actual    | 2010<br>Budget    | 2010<br>Actual    | 2011<br>Request   | Bud Com<br>Recomm. | BOS<br>Recomm.    | %<br>Change   |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|---------------|
| 4240                      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |               |
| <b>Town Inspectors</b>    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |               |
| Code Books                | 900.00            | 914.00            | 1,000.00          | 979.00            | 1,000.00          | 788.00            | 1,000.00          | 995.00            | 1,000.00          | 1,000.00           | 1,000.00          |               |
| Dues                      | 275.00            | 240.00            | 275.00            | 290.00            | 275.00            | 333.00            | 400.00            | 185.00            | 400.00            | 400.00             | 400.00            |               |
| Environment Inspections   | 1,000.00          |                   | 500.00            |                   | 500.00            |                   | 500.00            |                   | 500.00            | 500.00             | 500.00            |               |
| Forms                     | 400.00            | 405.00            | 400.00            | 106.00            | 400.00            | 31.00             | 400.00            | 106.00            | 400.00            | 400.00             | 400.00            |               |
| Mileage                   | 1,200.00          | 1,354.00          | 1,200.00          | 1,323.00          | 1,200.00          | 1,477.00          | 1,200.00          | 1,071.00          | 1,200.00          | 1,200.00           | 1,200.00          |               |
| Seminars & Training       | 120.00            | 65.00             | 100.00            | 150.00            | 150.00            | 210.00            | 300.00            | 175.00            | 300.00            | 300.00             | 300.00            |               |
| Supplies                  | 100.00            | 118.00            | 100.00            | 142.00            | 150.00            | 8.00              | 150.00            | 122.00            | 150.00            | 150.00             | 150.00            |               |
| Telephone                 | 1,700.00          | 1490.00           | 1,500.00          | 1,289.00          | 1,500.00          | 1,260.00          | 1,500.00          | 1,400.00          | 1,500.00          | 1,500.00           | 1,500.00          |               |
| Salaries                  | 26,000.00         | 24,147.00         | 24,000.00         | 23,883.00         | 29,000.00         | 25,793.00         | 27,240.00         | 21,421.00         | 27,000.00         | 27,000.00          | 27,000.00         |               |
| <b>TOTAL</b>              | <b>31,695.00</b>  | <b>28,733.00</b>  | <b>29,075.00</b>  | <b>28,162.00</b>  | <b>34,175.00</b>  | <b>29,900.00</b>  | <b>32,690.00</b>  | <b>25,475.00</b>  | <b>32,450.00</b>  | <b>32,450.00</b>   | <b>32,450.00</b>  | <b>-.73%</b>  |
| 4312                      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |               |
| <b>Highway Department</b> |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |               |
| Barricades, Guard Rails   | 3,000.00          | 1,708.00          | 100.00            | 3,547.00          | 1.00              | 4,769.00          | 2,000.00          |                   | 2,000.00          | 2,000.00           | 2,000.00          |               |
| Clothing Allowance        | 2,000.00          | 955.00            | 1,000.00          | 1,000.00          | 1,000.00          | 1,000.00          | 1,000.00          | 958.00            | 1,000.00          | 1,000.00           | 1,000.00          |               |
| Cold Patch                | 1,500.00          | 1,348.00          | 1,500.00          | 2,898.00          | 2,500.00          | 1,602.00          | 2,500.00          | 2,080.00          | 2,500.00          | 2,500.00           | 2,500.00          |               |
| Culverts & Catch Basins   | 3,000.00          | 3,146.00          | 3,000.00          | 2,110.00          | 3,000.00          | 2,946.00          | 3,000.00          | 5,872.00          | 3,000.00          | 3,000.00           | 3,000.00          |               |
| Dumpster Rental           | 3,500.00          | 3,089.00          | 3,100.00          | 3,211.00          | 3,258.00          | 3,544.00          | 3,200.00          | 3,326.00          | 3,300.00          | 3,300.00           | 3,300.00          |               |
| Equipment Rental/Lease    | 5,000.00          | 6,137.00          | 3,000.00          | 4,028.00          | 3,000.00          | 5,623.00          | 3,000.00          | 3,843.00          | 4,500.00          | 4,500.00           | 4,500.00          |               |
| Equipment Repairs         | 26,000.00         | 28,569.00         | 26,000.00         | 29,887.00         | 26,000.00         | 44,333.00         | 30,000.00         | 31,088.00         | 30,000.00         | 30,000.00          | 30,000.00         |               |
| Gravel & Stone            | 8,000.00          | 8,588.00          | 8,000.00          | 644.00            | 10,000.00         |                   | 10,000.00         | 6,135.00          | 10,000.00         | 10,000.00          | 10,000.00         |               |
| Hardware                  | 3,000.00          | 3,661.00          | 3,000.00          | 1,051.00          | 3,000.00          | 2,614.00          | 3,000.00          | 1,961.00          | 2,000.00          | 2,000.00           | 2,000.00          |               |
| Hot Mix                   | 51,642.00         | 51,972.00         | 100.00            |                   | 55,000.00         |                   | 50,000.00         | 2,141.00          | 50,000.00         | 50,000.00          | 50,000.00         |               |
| Lumber                    | 1,000.00          |                   | 300.00            | 43.00             | 1.00              |                   |                   |                   |                   |                    |                   |               |
| Oil & Grease              | 1,000.00          | 1,138.00          | 1,500.00          | 1,321.00          | 2,000.00          |                   | 2,000.00          | 1,795.00          | 2,000.00          | 2,000.00           | 2,000.00          |               |
| Pavement Marking          | 10,500.00         | 12,348.00         | 12,500.00         | 6,977.00          | 12,500.00         | 15,302.00         | 14,500.00         | 13,322.00         | 13,500.00         | 13,500.00          | 13,500.00         |               |
| Plow Blades               | 3,000.00          | 1,205.00          | 4,500.00          | 5,480.00          | 4,500.00          | 7,431.00          | 5,000.00          | 4,452.00          | 3,500.00          | 3,500.00           | 3,500.00          |               |
| Radio Maintenance         | 200.00            | 377.00            | 200.00            |                   | 200.00            |                   | 200.00            | 226.00            | 200.00            | 200.00             | 200.00            |               |
| Radio Replacement         | 6,400.00          | 9,205.00          | 1,500.00          |                   | 1.00              |                   |                   |                   |                   |                    |                   |               |
| Road Reconstruction       | 60,000.00         | 40,827.00         | 35,000.00         | 1,200.00          | 35,000.00         | 62.00             | 25,000.00         | 9,744.00          | 25,000.00         | 25,000.00          | 25,000.00         |               |
| Safety Equipment          | 2,500.00          | 1,051.00          | 2,000.00          | 1,473.00          | 2,000.00          | 974.00            | 2,000.00          | 836.00            | 2,000.00          | 2,000.00           | 2,000.00          |               |
| Salt/Ice Treatment        | 50,000.00         | 55,267.00         | 65,000.00         | 81,269.00         | 55,000.00         | 61,258.00         | 55,000.00         | 28,532.00         | 50,000.00         | 50,000.00          | 50,000.00         |               |
| Sand                      | 10,000.00         | 9,990.00          | 14,000.00         | 20,031.00         | 20,000.00         | 14,203.00         | 18,000.00         | 4,720.00          | 10,000.00         | 10,000.00          | 10,000.00         |               |
| Seminars & Training       | 1,000.00          | 2,090.00          | 500.00            | 408.00            | 500.00            |                   | 500.00            | 254.00            | 500.00            | 500.00             | 500.00            |               |
| Signs                     | 4,000.00          | 2,990.00          | 3,000.00          | 101.00            | 3,000.00          | 2,282.00          | 3,000.00          | 6,078.00          | 3,000.00          | 3,000.00           | 3,000.00          |               |
| Snow Plowing              | 60,000.00         | 77,970.00         | 80,000.00         | 74,986.00         | 70,000.00         | 79,630.00         | 80,000.00         | 51,266.00         | 80,000.00         | 80,000.00          | 80,000.00         |               |
| Telephone                 | 2,864.00          | 2,481.00          | 3,000.00          | 1,948.00          | 2,500.00          | 1,889.00          | 2,000.00          | 1,907.00          | 2,500.00          | 2,500.00           | 2,500.00          |               |
| Tools                     | 3,000.00          | 4,354.00          | 3,000.00          | 1,790.00          | 3,000.00          | 25.00             | 3,000.00          | 753.00            | 3,000.00          | 3,000.00           | 3,000.00          |               |
| Tree Removal              | 3,000.00          | 500.00            | 3,000.00          | 400.00            | 5,000.00          |                   | 3,000.00          | 890.00            | 3,000.00          | 3,000.00           | 3,000.00          |               |
| Office Equipment          | 300.00            | 229.00            | 50.00             | 250.00            | 1,500.00          | 145.00            | 2,800.00          | 3,066.00          | 500.00            | 500.00             | 500.00            |               |
| Office Supplies           | 250.00            | 426.00            | 250.00            | 159.00            | 250.00            |                   | 250.00            | 64.00             | 250.00            | 250.00             | 250.00            |               |
| Storm Water Testing       |                   | 195.00            | 100.00            |                   | 11,000.00         | 2,000.00          | 10,000.00         | 1,600.00          | 10,000.00         | 10,000.00          | 10,000.00         |               |
| Meals & Mileage           |                   | 259.00            | 300.00            | 133.00            | 300.00            | 276.00            | 500.00            | 191.00            | 500.00            | 500.00             | 500.00            |               |
| Dues                      |                   | 385.00            | 100.00            | 50.00             | 100.00            | 24.00             | 100.00            | 90.00             | 100.00            | 100.00             | 100.00            |               |
| Salaries                  | 191,112.00        | 192,795.00        | 199,694.00        | 201,570.00        | 203,190.00        | 201,843.00        | 211,398.00        | 209,978.00        | 217,740.00        | 217,740.00         | 217,740.00        |               |
| Overtime                  | 27,000.00         | 30,153.00         | 30,000.00         | 27,102.00         | 30,000.00         | 25,692.00         | 30,000.00         | 30,249.00         | 32,000.00         | 32,000.00          | 32,000.00         |               |
| Part-time Help            | 4,000.00          | 3,740.00          | 1,100.00          |                   | 16,000.00         | 270.00            | 6,000.00          |                   | 1.00              | 1.00               | 1.00              |               |
| <b>TOTAL</b>              | <b>547,768.00</b> | <b>559,148.00</b> | <b>509,394.00</b> | <b>475,067.00</b> | <b>584,301.00</b> | <b>479,307.00</b> | <b>581,948.00</b> | <b>427,417.00</b> | <b>567,591.00</b> | <b>567,591.00</b>  | <b>567,591.00</b> | <b>-2.46%</b> |

| DEPARTMENT                              | 2007<br>Budget    | 2007<br>Actual    | 2008<br>Budget    | 2008<br>Actual    | 2009<br>Budget    | 2009<br>Actual    | 2010<br>Budget    | 2010<br>Actual    | 2011<br>Request   | Bud Com<br>Recomm. | BOS<br>Recomm.    | %<br>Change    |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|----------------|
| 4316                                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| <b>Street Lighting</b>                  |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| Street Lighting Expense                 | 21,000.00         | 22,033.00         | 22,000.00         | 22,164.00         | 23,000.00         | 21,888.00         | 23,000.00         | 20,896.00         | 23,000.00         | 23,000.00          | 23,000.00         | 0.00%          |
| <b>TOTAL</b>                            | <b>21,000.00</b>  | <b>22,033.00</b>  | <b>22,000.00</b>  | <b>22,164.00</b>  | <b>23,000.00</b>  | <b>21,888.00</b>  | <b>23,000.00</b>  | <b>20,896.00</b>  | <b>23,000.00</b>  | <b>23,000.00</b>   | <b>23,000.00</b>  |                |
| 4319                                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| <b>Other Hwy, Streets &amp; Bridges</b> |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| Class VI Road Maintenance               | 6,000.00          | 4,406.00          | 4,000.00          | 6,988.00          | 6,000.00          | 5,610.00          | 6,000.00          | 5,314.00          | 6,000.00          | 6,000.00           | 6,000.00          |                |
| Highway Block Grant                     | 130,035.00        | 130,035.00        | 136,916.00        | 136,985.00        | 143,199.00        | 183,476.00        | 143,199.00        | 11,899.00         | 176,930.00        | 176,930.00         | 176,930.00        |                |
| <b>TOTAL</b>                            | <b>136,035.00</b> | <b>134,441.00</b> | <b>140,916.00</b> | <b>143,973.00</b> | <b>149,199.00</b> | <b>189,086.00</b> | <b>149,199.00</b> | <b>17,213.00</b>  | <b>182,930.00</b> | <b>182,930.00</b>  | <b>182,930.00</b> | <b>22.61%</b>  |
| 4323                                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| <b>Sanitation</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| Bulky Goods Pick-up                     | 7,500.00          |                   | 100.00            |                   | 100.00            |                   | 100.00            |                   | 100.00            | 100.00             | 100.00            |                |
| Residential Pick-up                     | 290,483.00        | 278,978.00        | 290,000.00        | 263,913.00        | 302,300.00        | 291,730.00        | 307,300.00        | 296,854.00        | 309,000.00        | 309,000.00         | 309,000.00        |                |
| Solid Waste Disposal                    | 195,300.00        | 172,328.00        | 195,000.00        | 164,355.00        | 189,000.00        | 180,464.00        | 195,000.00        | 180,020.00        | 187,000.00        | 187,000.00         | 187,000.00        |                |
| Hazardous Waste Collection              | 21,000.00         | 14,677.00         | 2,500.00          | 901.00            | 2,500.00          | 1,724.00          | 2,500.00          | 2,844.00          | 3,000.00          | 3,000.00           | 3,000.00          |                |
| Hazardous Waste Removal                 | 500.00            |                   | 100.00            |                   | 100.00            |                   | 100.00            |                   | 100.00            | 100.00             | 100.00            |                |
| Residential Recycling                   |                   |                   |                   | 1,380.00          |                   |                   |                   |                   |                   |                    |                   |                |
| <b>TOTAL</b>                            | <b>514,783.00</b> | <b>465,983.00</b> | <b>487,700.00</b> | <b>430,549.00</b> | <b>494,000.00</b> | <b>473,918.00</b> | <b>505,000.00</b> | <b>479,718.00</b> | <b>499,200.00</b> | <b>499,200.00</b>  | <b>499,200.00</b> | <b>-1.15%</b>  |
| 4411                                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| <b>Health Department</b>                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| Books                                   | 25.00             |                   | 25.00             |                   | 25.00             |                   | 25.00             |                   | 25.00             | 25.00              | 25.00             |                |
| Dues                                    | 100.00            | 75.00             | 100.00            | 75.00             | 100.00            | 50.00             | 100.00            | 75.00             | 100.00            | 100.00             | 100.00            |                |
| Mileage & Meals                         | 750.00            | 688.00            | 750.00            | 721.00            | 750.00            | 842.00            | 750.00            | 695.00            | 750.00            | 750.00             | 750.00            |                |
| Seminars and Training                   | 150.00            | 145.00            | 150.00            | 70.00             | 150.00            | 140.00            | 150.00            | 85.00             | 150.00            | 150.00             | 150.00            |                |
| Supplies                                | 100.00            |                   | 100.00            |                   | 100.00            | 53.00             | 100.00            |                   | 100.00            | 100.00             | 100.00            |                |
| Water Analysis                          | 50.00             |                   | 50.00             |                   | 50.00             |                   | 50.00             |                   | 50.00             | 50.00              | 50.00             |                |
| Salaries                                | 19,000.00         | 25,102.00         | 19,000.00         | 19,539.00         | 22,000.00         | 19,188.00         | 22,000.00         | 14,797.00         | 18,000.00         | 18,000.00          | 18,000.00         |                |
| <b>TOTAL</b>                            | <b>20,175.00</b>  | <b>26,010.00</b>  | <b>20,175.00</b>  | <b>20,405.00</b>  | <b>23,175.00</b>  | <b>20,273.00</b>  | <b>23,175.00</b>  | <b>15,652.00</b>  | <b>19,175.00</b>  | <b>19,175.00</b>   | <b>19,175.00</b>  | <b>-17.26%</b> |
| 4414                                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| <b>Pest &amp; Animal Control</b>        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |                |
| Field Equipment                         | 350.00            | 336.00            | 350.00            | 176.00            | 350.00            | 310.00            | 350.00            | 241.00            | 350.00            | 350.00             | 350.00            |                |
| Mileage and Meals                       | 1,700.00          | 1,312.00          | 1,500.00          | 509.00            | 1,500.00          | 622.00            | 1,500.00          | 574.00            | 1,000.00          | 1,000.00           | 1,000.00          |                |
| Pet Food                                | 100.00            | 83.00             | 100.00            | 122.00            | 100.00            | 39.00             | 100.00            | 73.00             | 100.00            | 100.00             | 100.00            |                |
| Telephone                               | 600.00            | 602.00            | 600.00            | 434.00            | 600.00            | 385.00            | 600.00            | 517.00            | 600.00            | 600.00             | 600.00            |                |
| Shelter License                         | 200.00            | 200.00            | 200.00            | 200.00            | 200.00            | 200.00            | 200.00            | 350.00            | 350.00            | 350.00             | 350.00            |                |
| Supplies                                | 100.00            | 93.00             | 100.00            | 67.00             | 100.00            | 39.00             | 100.00            | 101.00            | 100.00            | 100.00             | 100.00            |                |
| Uniforms                                | 100.00            | 49.00             | 100.00            | 105.00            | 100.00            | 70.00             | 100.00            | 102.00            | 100.00            | 100.00             | 100.00            |                |
| Veterinarian                            | 300.00            |                   | 300.00            | 499.00            | 300.00            |                   | 300.00            | 243.00            | 300.00            | 300.00             | 300.00            |                |
| Mosquito Control                        | 36,000.00         | 36,500            | 30,000.00         | 31,000.00         | 31,000.00         | 31,000.00         | 31,000.00         | 31,000.00         | 34,000.00         | 34,000.00          | 34,000.00         |                |
| Salaries                                | 15,268.00         | 14,476.00         | 15,726.00         | 15,726.00         | 15,726.00         | 15,726.00         | 16,201.00         | 16,202.00         | 16,700.00         | 16,700.00          | 16,700.00         |                |
| <b>TOTAL</b>                            | <b>54,718.00</b>  | <b>53,651.00</b>  | <b>48,976.00</b>  | <b>48,838.00</b>  | <b>49,976.00</b>  | <b>48,391.00</b>  | <b>50,451.00</b>  | <b>49,403.00</b>  | <b>53,600.00</b>  | <b>53,600.00</b>   | <b>53,600.00</b>  | <b>6.24%</b>   |

| DEPARTMENT                      | 2007<br>Budget   | 2007<br>Actual   | 2008<br>Budget   | 2008<br>Actual   | 2009<br>Budget   | 2009<br>Actual   | 2010<br>Budget   | 2010<br>Actual   | 2011<br>Request  | Bud Com<br>Recomm. | BOS<br>Recomm.   | %<br>Change    |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|------------------|----------------|
| 4441                            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                |
| <b>Human Services</b>           |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                |
| Books                           | 35.00            |                  | 10.00            |                  | 15.00            |                  | 15.00            | 6.00             | 32.00            | 32.00              | 32.00            |                |
| Dues                            | 70.00            | 45.00            | 45.00            | 45.00            | 45.00            | 45.00            | 45.00            | 30.00            | 30.00            | 30.00              | 30.00            |                |
| Mileage & Meals                 | 540.00           | 45.00            | 260.00           |                  | 330.00           | 74.00            | 330.00           | 68.00            | 430.00           | 430.00             | 430.00           |                |
| Seminars                        | 340.00           | 24.00            | 200.00           |                  | 156.00           |                  | 156.00           | 40.00            | 124.00           | 124.00             | 124.00           |                |
| Telephone                       | 400.00           | 400.00           | 400.00           | 417.00           | 400.00           | 407.00           | 400.00           | 407.00           | 400.00           | 400.00             | 400.00           |                |
| Boxes                           |                  |                  | 10.00            | 50.00            | 192.00           | 187.00           | 187.00           | 186.00           | 187.00           | 187.00             | 187.00           |                |
| Salaries                        | 10,608.00        | 10,604.00        | 10,928.00        | 10,926.00        | 10,928.00        | 10,927.00        | 15,907.00        | 12,068.00        | 12,608.00        | 12,608.00          | 12,608.00        |                |
| Temporary Help                  | 4,575.00         | 3,359.00         | 3,500.00         | 4,481.00         |                  | 4,219.00         |                  |                  |                  |                    |                  |                |
| <b>TOTAL</b>                    | <b>16,593.00</b> | <b>14,477.00</b> | <b>15,353.00</b> | <b>15,919.00</b> | <b>12,066.00</b> | <b>15,859.00</b> | <b>17,040.00</b> | <b>12,805.00</b> | <b>13,811.00</b> | <b>13,811.00</b>   | <b>13,811.00</b> | <b>-18.95%</b> |
| 4442                            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                |
| <b>General Assistance</b>       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                |
| Electricity                     | 2,000.00         | 1,836.00         | 2,000.00         | 543.00           | 2,500.00         | 2,727.00         | 3,500.00         | 1,911.00         | 3,500.00         | 3,500.00           | 3,500.00         |                |
| Food                            | 1.00             |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                |
| Gasoline                        | 100.00           |                  | 100.00           | 35.00            | 100.00           | 27.00            | 100.00           |                  | 100.00           | 100.00             | 100.00           |                |
| Heat                            | 3,500.00         | 4,194.00         | 3,500.00         | 4,217.00         | 6,000.00         | 332.00           | 5,000.00         | 2,809.00         | 5,000.00         | 5,000.00           | 5,000.00         |                |
| Medical                         | 1,000.00         | 1,562.00         | 1,000.00         |                  | 1,000.00         | 32.00            | 1,000.00         | 184.00           | 1,000.00         | 1,000.00           | 1,000.00         |                |
| Mortgage                        | 10,000.00        | 12,308.00        | 18,000.00        | 19,009.00        | 24,000.00        | 10,488.00        | 24,000.00        | 3,090.00         | 18,000.00        | 18,000.00          | 18,000.00        |                |
| Rent                            | 18,000.00        | 7,990.00         | 10,000.00        | 9,110.00         | 16,000.00        | 9,927.00         | 16,000.00        | 11,047.00        | 16,000.00        | 16,000.00          | 16,000.00        |                |
| Telephone                       | 200.00           |                  | 50.00            |                  | 200.00           |                  | 200.00           |                  | 200.00           | 200.00             | 200.00           |                |
| <b>TOTAL</b>                    | <b>34,810.00</b> | <b>27,890.00</b> | <b>34,650.00</b> | <b>32,914.00</b> | <b>49,800.00</b> | <b>23,533.00</b> | <b>49,800.00</b> | <b>19,041.00</b> | <b>43,800.00</b> | <b>43,800.00</b>   | <b>43,800.00</b> | <b>-13.81%</b> |
| 4445                            |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                |
| <b>Social Service Agencies</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                |
| A Safe Place                    |                  |                  | 600.00           | 600.00           | 600.00           | 600.00           |                  |                  |                  |                    |                  |                |
| American Red Cross              | 750.00           | 750.00           | 750.00           | 750.00           | 750.00           | 750.00           | 750.00           | 750.00           | 750.00           | 750.00             | 750.00           |                |
| Area Home Care                  | 3,000.00         | 3,000.00         | 2,000.00         | 2,000.00         | 3,000.00         | 3,000.00         | 3,000.00         | 3,000.00         | 3,000.00         | 3,000.00           | 3,000.00         |                |
| Drugs are Dangerous             | 3,000.00         | 3,000.00         | 500.00           | 500.00           | 2,500.00         | 2,500.00         | 3,000.00         | 3,000.00         | 3,000.00         | 3,000.00           | 3,000.00         |                |
| Family Mediation                | 7,930.00         | 7,930.00         | 7,930.00         | 7,930.00         | 7,930.00         | 7,930.00         | 7,930.00         | 7,930.00         | 7,930.00         | 7,930.00           | 7,930.00         |                |
| Lamprey Health                  | 4,200.00         | 4,200.00         | 4,000.00         | 4,000.00         | 4,500.00         | 4,500.00         | 4,500.00         | 4,500.00         | 4,500.00         | 4,500.00           | 4,500.00         |                |
| NHSPCA                          | 1,150.00         | 1,150.00         | 1,150.00         | 1,150.00         | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00           | 1,500.00         |                |
| Rockingham Community Action     | 6,350.00         | 6,350.00         | 6,350.00         | 6,350.00         | 6,683.00         | 6,683.00         | 6,683.00         | 6,683.00         | 6,683.00         | 6,683.00           | 6,683.00         |                |
| Retired Senior Volunteers       | 300.00           | 300.00           | 100.00           | 100.00           | 300.00           | 300.00           | 300.00           | 300.00           | 300.00           | 300.00             | 300.00           |                |
| Richie McFarland                | 4,200.00         | 4,200.00         | 4,200.00         | 4,200.00         | 2,700.00         | 2,700.00         | 2,400.00         | 2,400.00         | 3,000.00         | 3,000.00           | 3,000.00         |                |
| SAD Café                        | 5,000.00         | 5,000.00         | 1,000.00         | 1,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00         | 5,000.00           | 5,000.00         |                |
| Seacare Health Services         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00           | 2,500.00         |                |
| Seacoast Hospice                | 1,750.00         | 1,750.00         | 1,750.00         | 1,750.00         | 1,750.00         | 1,750.00         | 1,750.00         | 1,750.00         | 1,750.00         | 1,750.00           | 1,750.00         |                |
| Seacoast Mental Health          | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00         | 2,500.00           | 2,500.00         |                |
| Sexual Assault Support Services | 833.00           | 833.00           | 833.00           | 833.00           | 833.00           | 833.00           | 833.00           | 833.00           | 833.00           | 833.00             | 833.00           |                |
| Vic Geary Center                | 4,850.00         | 4,850.00         | 4,000.00         | 4,000.00         | 4,400.00         | 4,400.00         | 4,850.00         | 4,850.00         | 4,850.00         | 4,850.00           | 4,850.00         |                |
| Visiting Nurses                 | 8,362.00         | 8,362.00         | 8,362.00         | 8,362.00         | 8,362.00         | 8,362.00         | 8,362.00         | 8,362.00         |                  |                    |                  |                |
| Warrant Articles                |                  |                  |                  |                  |                  |                  | 2,380.00         |                  |                  |                    |                  |                |
| <b>TOTAL</b>                    | <b>56,675.00</b> | <b>56,675.00</b> | <b>48,525.00</b> | <b>48,525.00</b> | <b>55,808.00</b> | <b>55,808.00</b> | <b>55,858.00</b> | <b>58,238.00</b> | <b>48,096.00</b> | <b>48,096.00</b>   | <b>48,096.00</b> | <b>-13.90%</b> |

| DEPARTMENT                    | 2007<br>Budget    | 2007<br>Actual    | 2008<br>Budget    | 2008<br>Actual    | 2009<br>Budget    | 2009<br>Actual    | 2010<br>Budget    | 2010<br>Actual    | 2011<br>Request   | Bud Com<br>Recomm. | BOS<br>Recomm.    | %<br>Change   |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|---------------|
| 4520                          |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |               |
| <b>Parks &amp; Recreation</b> |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |               |
| Christmas Party               | 200.00            | 175.00            | 200.00            | 200.00            | 200.00            | 200.00            | 300.00            | 300.00            | 300.00            | 300.00             | 300.00            |               |
| Easter Party                  | 500.00            | 433.00            | 500.00            | 543.00            | 500.00            | 551.00            | 600.00            | 566.00            | 600.00            | 600.00             | 600.00            |               |
| Equipment & Supplies          | 2,500.00          | 2,500.00          | 1,200.00          | 1,234.00          | 1,200.00          | 888.00            | 1,200.00          | 3,561.00          | 3,000.00          | 3,000.00           | 3,000.00          |               |
| Halloween Party               |                   |                   | 300.00            | 338.00            | 300.00            | 219.00            | 300.00            | 251.00            | 300.00            | 300.00             | 300.00            |               |
| SE Bus Fare                   | 300.00            |                   | 300.00            |                   | 300.00            |                   | 300.00            |                   | 1,800.00          | 1,800.00           | 1,800.00          |               |
| SE Shows                      | 2,700.00          | 2,252.00          | 1,500.00          | 755.00            | 1,500.00          | 1,421.00          | 1,500.00          | 260.00            | 1,500.00          | 1,500.00           | 1,500.00          |               |
| SE Tickets                    | 8,255.00          | 8,730.00          | 6,000.00          | 5,588.00          | 6,000.00          | 2,515.00          | 5,500.00          | 3,099.00          | 5,500.00          | 5,500.00           | 5,500.00          |               |
| Senior Citizens (lunch)       | 6,000.00          | 5,163.00          | 6,000.00          | 4,615.00          | 6,000.00          | 5,041.00          | 6,000.00          | 4,768.00          | 4,500.00          | 4,500.00           | 4,500.00          |               |
| Sports Teams                  | 3,200.00          | 1,450.00          | 2,000.00          | 800.00            | 1,000.00          | 1,000.00          | 1,000.00          | 1,000.00          | 1,000.00          | 1,000.00           | 1,000.00          |               |
| Summer Field Trip Bus         | 2,300.00          | 2,606.00          | 3,000.00          | 2,306.00          | 3,000.00          | 3,040.00          | 3,000.00          | 2,101.00          | 3,000.00          | 3,000.00           | 3,000.00          |               |
| Summer Field Trips            | 4,500.00          | 2,848.00          | 4,000.00          | 3,915.00          | 4,500.00          | 3,700.00          | 4,000.00          | 2,697.00          | 4,500.00          | 4,500.00           | 4,500.00          |               |
| Youth Events                  | 1,500.00          | 1,379.00          | 1,000.00          | 600.00            | 1,000.00          | 300.00            | 1,000.00          | 237.00            | 1,000.00          | 1,000.00           | 1,000.00          |               |
| Seminars & Training           |                   |                   | 300.00            |                   | 300.00            | 15.00             | 300.00            |                   | 300.00            | 300.00             | 300.00            |               |
| Dues                          |                   |                   | 100.00            |                   | 100.00            | 20.00             | 100.00            |                   | 100.00            | 100.00             | 100.00            |               |
| Mileage & Meals               |                   |                   | 100.00            |                   | 100.00            | 54.00             | 100.00            |                   | 100.00            | 100.00             | 100.00            |               |
| Recreation Coordinator        | 5,750.00          | 5,750.00          | 5,923.00          | 5,923.00          | 5,923.00          | 6,000.00          | 6,367.00          | 6,367.00          | 6,367.00          | 6,367.00           | 6,367.00          |               |
| Summer Salaries               | 25,000.00         | 22,182.00         | 24,000.00         | 20,808.00         | 24,000.00         | 22,199.00         | 24,000.00         | 23,790.00         | 26,000.00         | 26,000.00          | 26,000.00         |               |
| <b>TOTAL</b>                  | <b>62,705.00</b>  | <b>57,388.00</b>  | <b>56,423.00</b>  | <b>47,625.00</b>  | <b>55,923.00</b>  | <b>47,163.00</b>  | <b>56,067.00</b>  | <b>48,997.00</b>  | <b>59,867.00</b>  | <b>59,867.00</b>   | <b>59,867.00</b>  | <b>6.78%</b>  |
| 4550                          |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |               |
| <b>Library</b>                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |                   |               |
| FICA/Medicare                 | 6,675.00          | 6,675.00          | 7,104.00          | 7,093.00          | 7,104.00          | 6,505.00          | 8,120.00          | 8,186.00          | 8,840.00          | 8,840.00           | 8,840.00          |               |
| Health Insurance              | 15,137.00         | 15,137.00         | 15,520.00         | 15,512.00         | 3,200.00          | 5,008.00          | 7,672.00          | 7,662.00          | 8,473.00          | 8,473.00           | 8,473.00          |               |
| Retirement                    | 2,150.00          | 2,150.00          | 3,109.00          | 3,095.00          | 3,124.00          | 2,779.00          | 3,916.00          | 3,875.00          | 4,306.00          | 4,306.00           | 4,306.00          |               |
| Library Xfer Acct. - Expenses |                   |                   | 299.00            | 179.00            | 29,375.00         | 13,355.00         | 19,964.00         | 19,031.00         |                   |                    |                   |               |
| Advertising                   | 100.00            | 100.00            | 50.00             | 50.00             | 100.00            | 500.00            |                   |                   | 100.00            | 100.00             | 100.00            |               |
| Audiovisual                   | 7,000.00          | 7,000.00          | 7,000.00          | 7,000.00          | 6,500.00          | 6,500.00          |                   |                   | 5,675.00          | 5,675.00           | 5,675.00          |               |
| Background Check              |                   |                   |                   |                   |                   |                   |                   |                   | 200.00            | 200.00             | 200.00            |               |
| Books                         | 10,000.00         | 10,000.00         | 5,000.00          | 5,000.00          | 8,000.00          | 8,700.00          |                   |                   | 10,000.00         | 10,000.00          | 10,000.00         |               |
| Computer Services             | 7,000.00          | 7,000.00          | 6,300.00          | 6,300.00          | 4,000.00          | 4,000.00          |                   |                   | 4,000.00          | 4,000.00           | 4,000.00          |               |
| Dues                          | 300.00            | 300.00            | 200.00            | 200.00            | 300.00            | 300.00            |                   |                   | 350.00            | 350.00             | 350.00            |               |
| Education                     | 400.00            | 400.00            | 400.00            | 400.00            | 400.00            | 115.00            |                   |                   | 1,500.00          | 1,500.00           | 1,500.00          |               |
| Equipment/Furnishings         | 4,700.00          | 4,700.00          | 2,400.00          | 2,700.00          | 2,400.00          | 2,400.00          |                   |                   | 1,500.00          | 1,500.00           | 1,500.00          |               |
| Library Supplies              | 2,400.00          | 2,400.00          | 2,001.00          | 2,001.00          | 2,000.00          | 2,000.00          |                   |                   | 2,000.00          | 2,000.00           | 2,000.00          |               |
| Mileage                       | 400.00            | 400.00            | 400.00            | 400.00            | 350.00            | 350.00            |                   |                   | 400.00            | 400.00             | 400.00            |               |
| Newspapers                    | 600.00            | 600.00            | 600.00            | 600.00            | 800.00            |                   |                   |                   | 800.00            | 800.00             | 800.00            |               |
| Periodicals                   | 2,000.00          | 2,000.00          | 2,000.00          | 2,000.00          | 2,000.00          | 2,000.00          |                   |                   | 2,000.00          | 2,000.00           | 2,000.00          |               |
| eBooks / Downloads            |                   |                   |                   |                   |                   |                   |                   |                   | 825.00            | 825.00             | 825.00            |               |
| Postage                       | 250.00            | 250.00            | 250.00            | 250.00            | 125.00            | 104.00            |                   |                   | 270.00            | 270.00             | 270.00            |               |
| Programs                      | 500.00            | 500.00            | 500.00            | 500.00            | 550.00            | 369.00            |                   |                   | 1,000.00          | 1,000.00           | 1,000.00          |               |
| Reference                     | 1,000.00          | 1,000.00          | 1,000.00          | 1,000.00          | 900.00            | 132.00            |                   |                   |                   |                    |                   |               |
| Repairs & Maintenance         | 300.00            | 300.00            |                   |                   | 50.00             |                   |                   |                   |                   |                    |                   |               |
| Telephone                     | 1,000.00          | 1,000.00          | 900.00            | 900.00            | 900.00            | 617.00            |                   |                   | 900.00            | 900.00             | 900.00            |               |
| Salaries                      | 88,305.00         | 88,305.00         | 92,863.00         | 92,716.00         | 92,863.00         | 82,157.00         | 101,256.00        | 100,623.00        | 109,151.00        | 109,151.00         | 109,151.00        |               |
| Pay for Performance           |                   |                   |                   |                   | 4,643.00          | 2,418.00          | 2,900.00          | 5,141.00          | 7,876.00          | 7,876.00           | 7,876.00          |               |
| 53 <sup>rd</sup> Week         |                   |                   |                   |                   |                   |                   | 2,000.00          | 1,310.00          |                   |                    |                   |               |
| <b>TOTAL</b>                  | <b>150,217.00</b> | <b>150,217.00</b> | <b>147,896.00</b> | <b>147,896.00</b> | <b>169,684.00</b> | <b>140,309.00</b> | <b>145,828.00</b> | <b>145,828.00</b> | <b>170,166.00</b> | <b>170,166.00</b>  | <b>170,166.00</b> | <b>16.69%</b> |



| DEPARTMENT                       | 2007<br>Budget | 2007<br>Actual | 2008<br>Budget  | 2008<br>Actual  | 2009<br>Budget  | 2009<br>Actual  | 2010<br>Budget  | 2010<br>Actual  | 2011<br>Request | Bud Com<br>Recomm. | BOS<br>Recomm.  | %<br>Change   |
|----------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|-----------------|---------------|
| 4583                             |                |                |                 |                 |                 |                 |                 |                 |                 |                    |                 |               |
| <b>Patriotic Purposes</b>        |                |                |                 |                 |                 |                 |                 |                 |                 |                    |                 |               |
| Patriotic Purposes               | <u>800.00</u>  | <u>549.00</u>  | <u>800.00</u>   | <u>1,754.00</u> | <u>800.00</u>   | <u>1,028.00</u> | <u>300.00</u>   | <u>1,143.00</u> | <u>300.00</u>   | <u>300.00</u>      | <u>300.00</u>   |               |
| <b>TOTAL</b>                     | <b>800.00</b>  | <b>549.00</b>  | <b>800.00</b>   | <b>1,754.00</b> | <b>800.00</b>   | <b>1,028.00</b> | <b>300.00</b>   | <b>1,143.00</b> | <b>300.00</b>   | <b>300.00</b>      | <b>300.00</b>   | <b>0.00%</b>  |
| 4611                             |                |                |                 |                 |                 |                 |                 |                 |                 |                    |                 |               |
| <b>Conservation</b>              |                |                |                 |                 |                 |                 |                 |                 |                 |                    |                 |               |
| Conservation Transfer            |                | 115.00         |                 | 448.00          |                 | 325.00          |                 | 279.00          |                 |                    |                 |               |
| Dues                             | 250.00         | 250.00         | 400.00          | 400.00          | 400.00          | 275.00          | 275.00          | 275.00          | 300.00          | 300.00             | 300.00          |               |
| Lake Water Testing               | 440.00         | <u>450.00</u>  | 1,190.00        | <u>892.00</u>   | 1,000.00        | 820.00          | 1,000.00        | 740.00          | 1,860.00        | 1,860.00           | 1,860.00        |               |
| Mileage & Meals                  | 50.00          |                | 50.00           |                 | <u>50.00</u>    |                 | <u>50.00</u>    |                 | 50.00           | 50.00              | 50.00           |               |
| Supplies                         | 50.00          |                | 50.00           |                 |                 | <u>30.00</u>    |                 | 31.00           | <u>100.00</u>   | <u>100.00</u>      | <u>100.00</u>   |               |
| Telephone                        | <u>25.00</u>   |                | <u>50.00</u>    |                 |                 |                 |                 |                 |                 |                    |                 |               |
| Warrants for Boat Launch/Milfoil |                |                |                 |                 |                 |                 |                 | <u>1,000.00</u> |                 |                    |                 |               |
| <b>TOTAL</b>                     | <b>815.00</b>  | <b>815.00</b>  | <b>1,740.00</b> | <b>1,740.00</b> | <b>1,450.00</b> | <b>1,450.00</b> | <b>1,325.00</b> | <b>2,325.00</b> | <b>2,310.00</b> | <b>2,310.00</b>    | <b>2,310.00</b> | <b>74.34%</b> |



# DEPARTMENT REPORTS

## FIRE DEPARTMENT

As I write this year's report, we are awaiting notification from the Federal Emergency Management Agency (FEMA) on a \$71,370.00 grant application that has been favorably reviewed. The grant will be used to replace the two cardiac monitor/defibrillators on each of our two ambulances, and will add six automatic external defibrillators (AED) to each fire truck. This will expand our coverage within the community with state of the art life saving equipment.

We were fortunate to have been awarded a \$33,119.00 FEMA grant to replace all of the pagers used by our emergency responders. Vehicle radio repeaters also were funded by this grant. The repeaters were placed in all of the fire apparatus to improve communications between the firefighters at the scene and our dispatch center in Brentwood.

A grant for \$1,321.00 was written and awarded through the town's insurance carrier, to purchase a Hydrogen Cyanide Meter, used to test the atmosphere following a building fire. It allows us to ensure that it's safe for firefighters to re-enter a building without respiratory protection. The department also received a \$2,000.00 grant from the Local Government Center, to implement a health and wellness program for department members. We use the funds to minimize health risks associated with firefighting and emergency medical services.

The Kingston Volunteer Fire Association once again showed their generosity by purchasing a carbon monoxide meter, used for measuring patients' blood CO levels. The \$4,500.00 meter will allow us to evaluate and better treat patients with potential carbon monoxide poisoning. The Association also has voted to spend \$5,000.00 to help defray the cost of replacing the department's failed thermal imaging camera. They also agreed to contribute \$1,000.00 to help meet the local match for an Emergency Operations Center equipment grant. Our successes with obtaining grants and the support of the Association allow us to replace outdated equipment while maintaining a responsible operating budget.

Call volume once again reached an all time high with more than 2,100 calls for service during 2010. Because our department is a combination of full-time staff and paid call staff, we must rely on one another to be successful. Our five full-time staff members manage the day to day activity, seven days a week. Those activities include emergency fire and ambulance calls, minor vehicle and equipment maintenance, inspections and permitting, training preparation, and record keeping. Our paid call staff is the larger staffing component, and they respond when available.

We were excited this year to recognize all of the Fire Chiefs who have served our community. The festivities began on the night of October 18<sup>th</sup>, with a wonderful dinner provided by the Kingston Fire Auxiliary. Dinner was followed by a Power Point presentation and awards ceremony. All of the 13 Fire Chiefs were honored for their service with a plaque inscribed with their names and years as Chief.

I thank the residents of Kingston for their continued support. That support allows us to provide the level of service you expect from us. Throughout the next year, we will continue to vigorously pursue grant opportunities and to work with the Association to help to reduce our operating costs.

### 2010 Calls for Service:

|              |    |                          |       |
|--------------|----|--------------------------|-------|
| Fire         | 48 | Severe Weather           | 4     |
| Rescue       | 83 | Special Incident         | 3     |
| Service Call | 50 | Inspections / Permitting | 1,200 |
| Good Intent  | 30 | Medical Aid              | 628   |
| False Alarm  | 73 | Hazardous Condition      | 37    |



Front Row left to right: Don Briggs, Frank Fellows and William Friend  
Back Row left to right: Bill Seaman, Bill Pellerin, Bill Timmons, Norm Hurley, and Gordon Bakie

|                          |              |                       |           |
|--------------------------|--------------|-----------------------|-----------|
| George B. Stevens        | 1924-1949    | William G. Simes      | 1950-1955 |
| Robert F. Nichols        | 1956-1957    | Alfred L. Moore       | 1957-1967 |
| William H. Friend        | 1968-1973    | Frank R. Fellows      | 1974-1979 |
| William S. Bartlett, Jr. | 1980-1981    | Gordon J. Bakie       | 1982-1983 |
| William J. Pellerin, Jr. | 1983-1983    | Donald W. Briggs, Sr. | 1983-1986 |
| William A. Timmons, Jr.  | 1987-1992    | Norman R. Hurley      | 1992-2005 |
| Bill Seaman              | 2005-Present |                       |           |



## POLICE DEPARTMENT

I would like to begin by wishing you a happy and prosperous new year. I also would like to thank you for your continued support in 2010. Through the partnership of the community and the police, Kingston remains a very safe place to live and work.

On behalf of the Kingston Police Department, it is my pleasure to present you with the 2010 annual report. First and foremost, I want to personally thank the men and women of our department for the professionalism, loyalty, and dedication that has been displayed throughout 2010.

This past year has again been very busy, challenging and demanding for our department. Through it all, our employees worked with the adversity of an ailing economy, increase in crime, and constant staffing shortages, to have a positive impact on our community. Our staff demonstrated their commitment to fulfilling our responsibilities to the residents and businesses that we serve.

Our department is staffed with nine full-time officers, five part-time sworn officers, one animal control officer, and one secretary/dispatcher. These dedicated employees are committed to the principle of community policing.

Employee retention continues to be problematic for our small department. It is very difficult to compete against larger departments who can afford to offer a more comprehensive benefit package with attractive wages. This year the department experienced a high turn-over in our full time staff. Four of our full-time police officers vacated their positions, with three of them moving on to other law enforcement agencies.

Faced with the objective of maintaining services with fewer resources, it continues to be a major objective of the department to save taxpayer dollars by actively pursuing grants, donations, and drug asset forfeitures that will assist in reducing the financial burden to our community. In 2010 the department received funds, services and equipment valued at \$138,980.91.

In 2011, the police department will continue to provide excellence in service through positive and proactive community involvement. As a partnership, the community and the department will continue to strive for and accomplish a positive, healthy and safe environment for our future. Together we are making a difference.

Respectfully submitted,

*Donald W. Briggs, Jr.*

Donald W. Briggs, Jr.  
Chief of Police

## POLICE DEPARTMENT 2010 CALLS FOR SERVICE

|                                  |       |                             |       |
|----------------------------------|-------|-----------------------------|-------|
| 911 Hangup/Abandoned .....       | 221   | IEA .....                   | 7     |
| Abandoned MV .....               | 47    | Intoxicated Subject.....    | 66    |
| Animal Control Call .....        | 169   | Investigations .....        | 172   |
| Administrative Duty Assign ..... | 2,741 | Juvenile Offenses.....      | 88    |
| Alarm, Hold-up.....              | 6     | Larceny/Forgery/Fraud.....  | 67    |
| Alarm, Burglar .....             | 326   | Liquor Law Violation .....  | 6     |
| Arrest .....                     | 317   | Loud Noise Complaint.....   | 51    |
| Arson & Bombing .....            | 3     | Medical Emergency.....      | 408   |
| Assault .....                    | 32    | Missing Person.....         | 9     |
| Assist Citizen .....             | 921   | Motor Vehicle Accident..... | 119   |
| Assist Other KPD Officer.....    | 222   | Motor Vehicle Stop .....    | 3,312 |
| Assist Other Agency .....        | 548   | Name & Number.....          | 2,364 |
| Bomb Scare .....                 | 1     | OHRV Complaint.....         | 9     |
| Burglary .....                   | 28    | Open Door.....              | 19    |
| Building Check .....             | 5,709 | Other Complaints .....      | 461   |
| Civil Matter.....                | 197   | Found/Lost Property.....    | 9     |
| Community Relations Event.....   | 63    | Paperwork Service .....     | 372   |
| Carbon Monoxide Alarm .....      | 9     | Radar Enforcement .....     | 605   |
| Civil Complaint.....             | 79    | Reckless Operation.....     | 157   |
| Criminal Mischief.....           | 35    | Recovered Stolen MV .....   | 2     |
| Criminal Trespass.....           | 21    | Sex Offenses.....           | 7     |
| Criminal Threatening.....        | 27    | Shots Fired Complaint.....  | 23    |
| Directed Patrol .....            | 526   | Auto Theft.....             | 2     |
| Disorderly Conduct .....         | 25    | Soliciting.....             | 3     |
| Disturbance.....                 | 45    | Suspicious Activity .....   | 239   |
| Disabled MV.....                 | 151   | Traffic Control.....        | 66    |
| Domestic Disturbance.....        | 102   | Traffic Hazard.....         | 122   |
| Escort/Transport .....           | 528   | Theft.....                  | 58    |
| Fatal Automobile Accidents ..... | 2     | Untimely Death.....         | 9     |
| Fire Department Assist .....     | 121   | Vandalism .....             | 22    |
| Follow Up .....                  | 248   | VIN Check .....             | 95    |
| Funeral Detail.....              | 12    | Wanted Person.....          | 27    |
| Harassment.....                  | 63    | Well Begin Check.....       | 63    |

**TOTAL RESPONSES:**

**22,584**

## EMERGENCY MANAGEMENT

Another year has come and gone. There was a transition of leadership in 2010 when Norman Hurley resigned from the Emergency Management position that he had held for more than 15 years. We would like to personally thank Norm for his dedicated years of service and his contributions to the town.

The Board of Selectmen approved a tri-directorship of Police Chief Don Briggs, Road Agent Rich St.Hilaire and Fire Chief Bill Seaman to continue providing emergency management services for the town. The emergency management organization is responsible for pandemic planning, planning and evacuation plans for any emergency at Seabrook Station, and any natural or manmade disasters that may occur within the community or state.

During 2010 we held 2 practice drills and a FEMA-graded exercise to prepare for a possible Seabrook Station incident that would directly impact the Town of Kingston. This training is also valuable in operating our emergency operations center, which is opened during natural weather events or disasters. Following the February 2010 wind storm that toppled trees, created major power outages, and resulted in significant personal losses, we applied for and received over \$100,000 in disaster funds from FEMA to reimburse the town for its costs in man hours and equipment, hours for brush and tree removal, clearing of right of ways, and staffing of the EOC. Unfortunately, because only two towns in the county filed the necessary paperwork (Kingston being one of the two), individual losses as a whole did not meet the threshold to warrant federal assistance.

The emergency management directors will continue to offer education and training to maintain the highest level of safety for the residents of the Town of Kingston. We would like to thank the Board of Selectmen, many town employees, Citizen's Corp volunteers, building inspector, electrical inspector, health inspector and all those who willingly come together when the town is in need.

Respectfully submitted:

*Donald Briggs, Jr.*, Police Chief

*Richard St. Hilaire*, Road Agent

*Bill Seaman*, Fire Chief

Emergency Management Directors



## NICHOLS MEMORIAL LIBRARY

It is my pleasure to celebrate my one year anniversary as Director of the Library. Over the last year I have enjoyed “coming home” and becoming involved in this integral part of the community.

2010 rounded out the decade in a flurry of programs and activity, from meditation courses and book signings by local authors, to a visit from local Olympic Champion Scotty Lago. Libraries of the coming decade are charged with a greater task than libraries of the past. The library of the future is not only a storehouse for books, music and movies, but a resource center for the community and an agent to building social capital.

We have made great headway into the future while respecting our past. Over the last year, we have entered the social networking scene with a Facebook page and a new and interactive website, while also strengthening our collection of classic novels and expanding our customer service.

As we look to the year ahead, the Library that we all know and love will continue with renewed spirit and zest. The citizens of Kingston are at an advantage, having the possibility to build a new library that can support this renewed spirit without having a tax impact. This March, make your voice heard and vote for Warrant Articles 21, 22, and 23, supporting the construction of a new library building for Kingston.

Here's to a year of strengthened and continued service to the Kingston community!

Respectfully submitted,

*Sarah Sycz*

Sarah Sycz, Director  
Nichols Memorial Library

### **2010 Library Statistics**

|                       |        |
|-----------------------|--------|
| Library Card Holders: | 4,454  |
| Computer Usage:       | 2,599  |
| Library materials:    | 26,040 |
| Inter-Library Loans:  |        |
| Borrowed              | 1,706  |
| Lent                  | 605    |
| Program Attendees:    |        |
| Adult                 | 902    |
| Children              | 1,747  |
| Total Circulation:    | 34,819 |

## TOWN CLERK-TAX COLLECTOR

In 2010 there was a decrease of \$48,790.67 in Motor Vehicle revenue, compared to a decrease of \$43,505.00 in 2009 and a decrease of \$65,958.00 in 2008. The total number of vehicles registered was 8,249, a decrease of 421.

Total receipts for the Clerk decreased by \$51,039.67, compared to a decrease of \$44,126.00 in 2009 and a decrease of \$80,521.00 in 2008. No boat registrations were received in 2010. Boats can be registered at the MV Department in Epping. Vital Statistic reports are on line in our office from the Vital Records Department in Concord and are printed on the back pages of this Town Report.

Dogs licensed for the year were 1,026, plus 12 groups. The revenue decreased by \$1,704.00. All dogs must be licensed every year by April 30<sup>th</sup>. After May 31<sup>st</sup> there is a \$1.00 per month penalty added for each dog. Females and Males are \$9.00; Spayed and Neutered are \$6.50. If the owner is over 65, one dog is \$2.00.

During the year there were 99 people added to the Official Checklist. Deputy Town Clerk Holly Ouellette does this work in conjunction with the Supervisors of the Checklist. Thanks to Chairman Eddie C. Thurnquist, Robert L. Pothier, Jr., and Dale G. Winslow for their excellent work and cooperation. PLEASE try to register before Election Day to save confusion at the polls.

There will be one election on March 8, 2011. In 2010 there were four elections. The first was a Special General Election on January 12<sup>th</sup>. The Deliberative Session was on February 2<sup>nd</sup> at the Town Hall. The Town and School Meeting was held on March 9<sup>th</sup>, with the polls open from 8:00 am to 8:00 pm, at the Swasey Gymnasium. The third was the State Primary Election on September 14<sup>th</sup>, and the fourth was the November 2<sup>nd</sup> General Election. Special thanks to all the dedicated people who work all day and part of the night to make the elections run smoothly.

We have continued to keep the census daily and, as of 12/31/2010, the population was 7,674, an increase of 89 over last year. In order to keep these figures on a current basis, 1,018 entries were made. It is very difficult to keep track of all the people constantly moving in and out.

As of December 18, 2000, we went online with the Motor Vehicle Department in Concord. This means that when you leave our office, you are already online in the state computer system. This also means that your bar coded registration is ready to scan at your Inspection Station. All records must match, and there are still some problems, which cause us to call Concord on our direct line before we can proceed.

In the Tax Department, total collections for the year were \$14,114,541.73. Total Liens, executed on May 5, 2010, were \$399,955.49. If there are any questions, please call us first for help.

In 2010 the first, estimated tax bills were due on July 1<sup>st</sup>. The Official Tax Rate of \$20.38 was set by the Department of Revenue Administration in Concord and the second bills were mailed out on October 28<sup>th</sup>, due on December 1<sup>st</sup>.

After the taxes go into the lien file, interest increases from 12% to 18% per annum. Owners still have two years to redeem the taxes. Tax liens are processed in May.

Kingston Days was held in August and everyone enjoyed the festivities. There was good attendance and good weather. Thanks to all who help in any

way to make this annual event a fun time for everyone. Volunteers are always needed. If interested, please contact Joe Thompson at 642-5336. Come join the fun on August 5th, 6<sup>th</sup> and 7<sup>th</sup> in 2011.

Another year has passed and I continue to serve to the best of my ability. I have been Tax Collector since March, 1960 and Town Clerk since March 1970. The offices are now combined. There is an old saying: "Time flies by when you are having fun!" I want to express my sincere appreciation to all elected officials as well as to all department heads. I am deeply grateful to Holly Ouellette, Deputy Town Clerk-Tax Collector, for her dedication to the Town.

Also, many thanks to the following for all their cooperation: Selectmen as well as Cindy, Kathy and Cathy in their office; Gail Ramsey, our office clerk; Donald W. Briggs, Jr., Police Chief and all his officers; Ellen Faulconer in the Human Services Department; Ellie Alessio, Moderator; Bill Seaman, Fire Chief; Richard St. Hilaire, Road Agent; Mike Elliott in Maintenance; Robert Steward, Building Inspector; Larry Middlemiss, Health Officer; Joe Thompson, Electrical Inspector; and all the people who work at the Elections. Everyone works together to make the Town run smoothly. A big thank you to all. Alan Krauss, Maintenance Superintendent, retired and we were sad to see him go. We will all miss our Town Hall relic, Mike Priore, who passed away in July, 2010.

I appreciate the continued support of the residents.

God Bless America!

Respectfully submitted,

*Bettie C. Ouellette*

Bettie C. Ouellette

Town Clerk-Tax Collector

## BUILDING INSPECTOR

Currently, my office hours are 9:00 am to 11:00 am, Monday through Friday. During those times, I can be reached at 642-3342, extension 104. If for any reason you need to leave a message on my voice mail, please be sure to leave your name, the address of the property that you're calling about, and a phone number at which you can be reached.

Permit applications are available on the town's website at [www.kingstonnh.org](http://www.kingstonnh.org), or in the Selectmen's Office on Monday, Tuesday, Thursday and Friday from 9:00 am until 4:00 pm, and Wednesday from 9:00 am until noon.

The following permits were issued by this office during 2010:

|  |            |
|--|------------|
| Single Family Homes .....                            | 3          |
| Demolitions / Rebuilding of Single Family Homes..... | 2          |
| Additions & Renovations .....                        | <u>116</u> |

TOTAL PERMITS ISSUED: ..... 121

Respectfully submitted,

*Robert Steward*

Robert Steward,  
Building Inspector

## HEALTH OFFICER

The duties and responsibilities of the local health officer can be quite broad. The duties that I performed during the past year include witnessing test pits associated with subsurface disposal systems, reviewing and approving subsurface disposal system plans before their submission to the State, verifying the condition of the bed bottom of subsurface disposal systems at start of construction, and verifying that the subsurface disposal systems installed are in compliance with the approved designs before being backfilled. In addition I have also performed inspections on childcare facilities, foster care facilities, and for occupancy permits for new residential dwellings and businesses. I have also reviewed and approved the location of wells prior to issuing drilling permits and reviewed associated water quality tests. I reviewed and monitored the mosquito control program within the town and responded to complaints concerning health related issues, investigating and documenting as necessary. When warranted, I pursue violations of Town and State health regulations, with the goal of bringing the situations into compliance.

Below are Health Department statistics for the year 2010.

|                             |    |                                       |    |
|-----------------------------|----|---------------------------------------|----|
| Test Pits Witnessed .....   | 36 | Failed Systems/New Designs .....      | 20 |
| Subsurface Designs:         |    | In Kind System Repairs .....          | 6  |
| Initial Design .....        | 3  | Bed Bottom Inspections.....           | 32 |
| As-built .....              | 4  | Backfill Approvals .....              | 33 |
| Redesigns .....             | 2  | Occupancy Inspections.....            | 21 |
| Replacements .....          | 3  | Business Occupancy Approvals .....    | 7  |
| Backpocket Designs.....     | 1  | Well Drilling Permits .....           | 19 |
| Seasonal Conversions .....  | 2  | Child Care Facility Inspections ..... | 2  |
| Resubmittals .....          | 2  | Site Plan Reviews.....                | 8  |
| Changes per NH DES SS ..... | 1  | Bldg. Permit Reviews.....             | 7  |
| Env-Wq 1004.15 .....        | 8  | Demolition Reviews (asbestos) .....   | 2  |

\*In-kind repairs are failed septic systems that meet the State of New Hampshire's requirements for repair and do not require a new subsurface system design. (Must be a state approved system, be more than 75 feet from wells and water, and be 2 feet above seasonal high water table).

Respectfully submitted

*Laurence Middlemiss*

Laurence Middlemiss  
Kingston Health Officer

## HIGHWAY DEPARTMENT

I'm happy to report that 2010 saw some real progress in our attempt to meet the goals set by the 2006 Hazard Mitigation Study. We expect at any time to receive word that the Governor's Council has approved award of Federal Emergency Management Agency funds that will allow construction of new culverts on Great Pond Road and Ball Road. The proposed new culverts are engineered to mitigate the affects of flood events such as those experienced in May of 2006 and in March of 2010. Following construction the dangers, damage, inconvenience and expense experienced by our residents during those events should be far less likely to recur during future flooding. The two project grants will provide nearly a half million dollars in funding. We hope to be able to take advantage of the Ball Road project to straighten part of that roadway. I'd like to thank our engineers - CMA Engineering of Manchester - and the state Homeland Security and Emergency Management Office for their assistance with these grant applications.

Another culvert project that we've begun planning is on North Road near the Danville town line. That road needed to be closed both in 2006 and in 2010, and flooding of surrounding properties was substantial.

We continue to plan the design and construction of a new Highway Garage. The present garage is inadequate to the town's needs and is unable to house the amount of equipment and vehicles necessary. The office area is unsafe and, again, inadequate to the needs of the department. We hope to finalize plans in 2011 to get the new building underway.

We instituted a new program in 2010 allowing residents to bring yard brush and grass clippings to the highway garage on the first Monday of each month from spring through fall. We'll continue the program if there appears to be sufficient need.

Various mid-sized projects to keep town buildings in good repair were undertaken and completed during 2010. We investigated the purchase of a generator for the Town Hall that will maintain power in that building during outages and allow its continuing use during emergencies. The necessity of the generator is another of the goals set in the Hazard Mitigation Study.

I want to again thank the excellent staff of the Highway Department for their hard work and dedication. Kingston enjoys one of the best cared for road systems in the state and Kingston's buildings, heavy equipment and vehicles are in good hands with this department's employees. I'd also like to mention that Alan Krauss, Maintenance Supervisor for Building and Grounds, retired during 2010 after many years of service to the Town. We wish him a long and happy retirement.

Thank you for the privilege of serving you. I'm looking forward to another productive year for Kingston and for the Highway Department

Respectfully submitted,  
*Richard D. St. Hilaire*  
Richard D. St. Hilaire  
Road Agent

## HUMAN SERVICES

This year was a sad one for the Human Services Department. Michael Priore, Director, passed away in July. Mike was appointed Welfare Officer in 1987, and served in that position for 23 years. During his tenure, he also volunteered and served with other Social Service agencies and on the Boards of Directors of several agencies. He received accolades throughout the State and was elected President of the N. H. Local Welfare Administrators Association. Prior to his official appointment as Welfare Officer, he started in 1982 to raise donations to establish a Food Pantry, and advised other towns about how they could start their own pantries. Mike had a genuine concern for Kingston's residents and worked tirelessly on their behalf. He served his community well and we were lucky to have him.

There was tremendous need for assistance with food and toys this holiday season, and Kingston residents once again showed their compassion and generosity, with an outpouring of donations that was nothing less than heartwarming. Sincere thanks to all for your support, and special thanks to Sue Phillips, Karyn Maxwell, Vivian St. Hilaire, Dan Sweet, Rick's at Pondview, Rick's Café and Grille, Kingston Volunteer Firemen's Association, and the Kingston Fire Department.

The Food Pantry is maintained solely by donations and helps residents throughout the year. Needs are updated monthly and can be found on the town's website at [www.kingstonnh.org](http://www.kingstonnh.org). This report offers an opportunity to publicly thank those who provide support, and those thanks go out also to the many anonymous donors who contribute throughout the year.

Deb and Dave Powers  
Glenn Coppelman  
Kathy Radford  
Ernie Landry  
Liz Rankin-Landry  
Lynn Gainty  
Gladys Metclaf-Rey  
The Buzzell Family  
The Norton Family  
Denise and John Torti  
Janet and Ed Jaworski  
David Voltz  
Cindy Gauthier-Voltz

In Memory of Mike Priore  
Safeway Transportation  
Trailer Place of N. E.  
Public Service Co. of N. H.  
Southern N. H. Trailblazers  
TD Bank of Kingston  
George and Sue Schiller  
Bill and Natalie Timmons  
The Chaisson Family  
The Buzderewicz Family  
Bob and Marghi Bean  
The Kenerson Family  
Paul Bellefeuille

First Congregational Church  
Pilgrim United Church of Christ  
Students of DJ Bakie School  
SRSD H. S. Key Club  
Students of SRSD Middle School  
Students of SRSD High School  
SRSD Athletic Department  
Sanborn Youth Basketball Assoc.  
Order of Eastern Star, Kingston  
Red Knights - NH Chapter 5  
Municipal Budget Committee  
George and Leslie Weiskopf

Special thanks goes to Alan Krauss, Mike Elliott, Rich St. Hilaire and the Highway Department crew for their invaluable assistance throughout the year.

Respectfully submitted,  
*Ellen L. Faulconer*  
Human Services Director





# **BOARD AND COMMITTEE REPORTS**

## BOARD OF SELECTMEN

The Board has worked hard this year and, with the help of our Department Heads and the cooperation of all of our town employees, we were able to reduce the town's portion of the tax rate for the second year in a row. We recognize that the present economic environment makes payment of property taxes a particularly heavy burden, and we will continue to do what we can to reduce municipal costs while maintaining present levels of service.

We continue to hope that we will achieve the 2/3 vote necessary to allow establishment of a municipal water utility. The article is being presented to the Town Meeting this year by citizens' petition. The Selectmen are restricted from presenting that particular article in consecutive years if it fails to pass. Status as a recognized water utility is the only means by which the Town can participate in decisions relating to the drawdown of water from beyond town borders or by companies, developers or other entities that apply to the state Public Utilities Commission for drawing rights. The town's aquifer and ground water resources are among its most valuable assets and deserve all of the protections that we legally can apply.

Another of Kingston's assets - unique among the towns in New Hampshire - is our infrastructure improvement fund. We have been using the income from that fund to accomplish the goals set by the 2005 Hazard Mitigation plan, by funding the bridge and culvert replacement projects that will greatly mitigate flood damage during future events. Once those projects all are underway, it has been our intention that other facilities that need to be replaced or expanded will be prioritized. The fund allows for major infrastructure improvements without burdening taxpayers with large tax increases and we think we are administering the income of that fund prudently on behalf of our taxpayers.

As always, we as a board owe a great debt to the volunteers who help to keep town government functioning at an effective level and to the other elected officials whose hard work keeps things running smoothly. Additionally, we recognize the efforts of our employees and department heads who conscientiously attend to the day to day services provided by the Town.

We welcome input from our residents. Let us know how you think we're doing and how you think the town might be improved. We know that we're here to serve and it's our pleasure to make town government as responsive to your needs as possible.

Respectfully submitted,

*Mark A. Heitz*

Mark A. Heitz, Chairman  
Kingston Board of Selectmen

## CONSERVATION COMMISSION

The Conservation Commission is the only local board charged specifically with protecting the natural resources of the town. The Board provides advice to other town boards and committees regarding development as it impacts wetlands, shorelines and the aquifer. Other activities of the Conservation Commission include the monitoring of the five properties acquired during the 1980's under the Land Conservation Investment Program (LCIP), and monitoring of the five town forests. 2010 marks the 19<sup>th</sup> year of Kingston Lake water sampling, accomplished in partnership with the N. H. Department of Environmental Services. We are in discussion at present with residents of Country Pond about the sampling of that water.

Brian Quinlan, long time member of the Conservation Commission and our Chairman for the past several years, unexpectedly passed away this past winter. His presence on the Commission and his dedication to our goals are greatly missed. One of the projects that Brian and fellow member Bruce Cliff were working on was an updating of the trail system in the Valley Lane Forest. On Earth Day last spring, employees of Timberland Company performed a service project that included creation of a detailed trail map, brushing out of the trails, construction of six foot bridges, and construction of a kiosk. Volunteers from the town helped with the project, and Timberland provided all of the building materials. A memorial bridge overlooking a seasonal waterfall on the Red Trail has been dedicated to the memory of Brian, and a memorial plaque has been installed at the site.

Commission members have been working with the Planning Board and with FOKOS to include a section on Open Space in the town's Master Plan. Additionally, the \$10,000.00 grant from the Wharton Trust, originally accepted for the Tucker property's purchase, now will be used for its long-term maintenance and protection.

The Commission has full membership. Our members are Alicia Robinson - Chair and Representative to the Southeast Watershed Alliance; Paul Blais - Treasurer; Marghi Bean - Secretary; Dave Ingalls - Forest Project Manager and Water Sampling Coordinator for Great Pond; Bruce Cliff - Trail Master; Carol Croteau - Exeter River Council Representative; Evelyn Nathan - Country Pond Water Sampling Coordinator; and alternate Richard St. Hilaire - Planning Board Representative. We meet monthly. Notices of our meetings are posted at the Town Hall and Post Office, and on the town's website calendar. Meetings are open to the public and input is welcome. Volunteers are always needed.

Respectfully submitted,

*Alicia Robinson*

Alicia Robinson, Chairman  
Conservation Commission

# HISTORIC DISTRICT COMMISSION

Two Historic Districts were established by the citizens of the Town in 1972 for "the purpose of preserving the historical and architectural heritage of the Town of Kingston." The members of the Historic District Commission take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2010, there were 9 approved applications - 7 for changes or additions to buildings/homes and 2 for demolition of irreparable barns. A big disappointment was the loss of Gilmore Cottage to a planned burn when no buyer could be found to remove the house from the SRSD property. Members attended regional planning conferences to keep current with laws, procedures and issues. Members also participated in hearings by the Planning Board and the ZBA concerning issues related to the town's Historic District Ordinances.

Much of our meeting time was consumed working with Hannaford/Konover designing signage, lighting and architectural features for the proposed Hannaford supermarket at the gateway lot to HD1. Our goal was to create a building and landscape that would blend in with the character of the district. On April 1, Hannaford Bros. withdrew their application and the focus of our meetings shifted to ways to promote our two historic districts.

The first project was to create a brochure for Kingston Days - a Kingston Historic District Walking Tour. This brochure was designed to educate any participant about the historic homes along Main Street, highlighting their architectural features and key historical facts. At the culmination of the 3-day event, 250 brochures had been distributed and more were published. They are now available at the Town Hall and Public Library. Plans are being made to expand the walking tour to include open houses at specific homes along the designated route at the 2011 Kingston Days celebration. Also, in anticipation of Kingston's 325th birthday celebration, the HDC is making date plates for colonial homes. These are being offered to any homeowner for a donation of \$5. A sample is available at the selectman's office.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the Town Hall. All meetings are noticed in the Town Hall and Post Office. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office or the Chair and must be submitted to the HDC for review. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are available on line at the Town of Kingston website.

Respectfully submitted,

*Virginia Morse*

Virginia Morse, Chairman

## **Members of the Historic District Commission:**

Virginia Morse, Chairman  
Judy Rubin, Vice-Chairman  
Chuck Hart, Selectmen's Representative  
Glenn Coppelman, Planning Board Representative

John Flanders  
Randy Kezar  
Stanley Shalett

## PLANNING BOARD

The Planning Board of 2010 had a very good year.

We had only one large project come in, which was the approval of condominiums on the Granite Fields Golf Course. This was a project that was approved by the voters in March, 2010 when zoning was changed to allow it.

The Planning Board spent a lot of time working on Ordinance revisions this year. We have been reading all of our rules and regulations to make them user friendly. The content has been re-organized and re-written when necessary to make the application process easier to understand. Our procedures have been revised to shorten the amount of time an applicant needs to spend before the Board. The Board's intent is to streamline the process for the benefit of both the applicant and the town.

Issues have arisen in the past due to "multi-zoned" lots, which are lots designated by more than one zone. These lots have caused problems by making rules and regulations difficult for Inspectors to interpret. The Planning Board spent time reviewing the property maps and have made an attempt to designate a single zone for each lot, with the exception of Natural Resource overlays such as the Aquifer Protection Zone. The proposed changes to the zoning of these multi-zoned lots will appear on the 2011 ballot.

The Board has worked with Town Engineer Dennis Quintal and Road Agent Richard St. Hilaire to change and complete bonding issues and better protect the town in the future.

In closing, I'd like to thank Ellen Faulconer, the Board's Administrative Assistant, and Glenn Greenwood, Circuit Rider/Planner, for their support and hard work. I also extend my thanks to the Planning Board members: Jay Alberts, Marilyn Bartlett, Glenn Coppelman, Ernie Landry, Dan Mastroianni, Adam Pope, and Richard St. Hilaire. Our Board continues to have very high attendance and dedicated participation, with each member working to come to a common resolution for the benefit of Kingston.

Respectfully submitted,

*Richard G. Wilson*

Chairman, Planning Board

## RECREATION COMMISSION

The Recreation Commission would like to take this opportunity to thank all the Volunteers who helped out throughout the year with all the projects and activities. Volunteers include Church and School groups, Town Departments, citizen volunteers, as well as the "Friends of the Kingston Recreation" who provided monetary support.

During 2010, the Recreation Commission began a membership recruitment drive, and several interested and active citizens have joined our membership. We are always happy to have citizens of all ages get involved. You can help the Recreation Commission by contacting the Selectmen's Office and volunteering.

In 2010, we began the renovation project at the former "Newburyport YWCA" camp, on Main Street. This camp consists of over 200 feet of waterfront property on Kingston Lake (Great Pond) and a 40 foot wide by 90 foot long building. Renovations in the main hall have been done, and this summer (2011), we plan to have our summer camp there. Additional renovations on the kitchen and rest rooms are planned for 2011.

The annual activities for 2010 included the Easter Egg Hunt, Summer Camp, Pumpkin Lighting on the Plains, Christmas tree lighting and chorales at the Bandstand, Senior luncheons, and Senior bus trips, as well as supporting activities at the Kingston Days Celebration.

The Kingston Recreation is always open to new volunteers and new ideas. With the help of our new members, and continued support of our citizen volunteers, we look forward to a wonderful 2011.

Respectfully submitted

*Roger Clark*

Roger Clark, Chairman  
Kingston Recreation Commission

# VITAL STATISTICS

## BIRTHS

| Child's Name                | Date of Birth | Place of Birth    | Father's Name           | Mother's Name      |
|-----------------------------|---------------|-------------------|-------------------------|--------------------|
| Segee, Savanah Lee          | 03/20/2010    | Exeter, N. H.     | Segee, Matthew          | Frechette, Jessica |
| Manning, Liam James         | 03/24/2010    | Exeter, N. H.     | Manning, Kevin          | Jackson, Erika     |
| Kappelman, Anders Osler     | 05/13/2010    | Exeter, N. H.     | Kappelman, James        | Kappelman, Amy     |
| Kappelman, Niels Stanley    | 05/13/2010    | Exeter, N. H.     | Kappelman, James        | Kappelman, Amy     |
| Mahoney, Keira Constance    | 05/14/2010    | Exeter, N. H.     | Mahoney, Kevin          | Mahoney, Paula     |
| Buzzell, Ryleigh Iris Marie | 05/18/2010    | Exeter, N. H.     | Buzzell, James          | Edgett, Brittany   |
| Cole, Luca Anthony          | 06/25/2010    | Exeter, N. H.     | Cole III, Arthur        | Cole, Selina       |
| Eaton, Kayla Marie          | 06/30/2010    | Exeter, N. H.     | Eaton, Kristopher       | Saulnier, Katie    |
| Riley, Parker James         | 06/30/2010    | Exeter, N. H.     | Riley, Brendon          | Caulfield, Paige   |
| Meehan, Avery Paige         | 07/02/2010    | Exeter, N. H.     | Meehan, Joseph          | Meehan, Susan      |
| Graham Jr., Michael Rolfe   | 07/10/2010    | Exeter, N. H.     | Graham, Michael         | Graham, Heather    |
| Gleason, Charlotte Rose     | 07/11/2010    | Exeter, N. H.     | Gleason, Jeffrey        | Gleason, Kimberley |
| Schulman, Jayden Rose       | 08/07/2010    | Exeter, N. H.     | Schulman, Eric          | Cheever, Jennifer  |
| Boisselle Andrew David      | 08/08/2010    | Exeter, N. H.     | Boisselle, Bruce        | Boisselle, Larissa |
| Reisinger, Trenton George   | 08/10/2010    | Exeter, N. H.     | Reisinger, Matthew      | McGovern, Joanne   |
| Sutton, Elizabeth Marie     | 09/02/2010    | Manchester, N. H. | Sutton, Michael         | West, Susanna      |
| Roland, Maeve Tindale       | 09/10/2010    | Exeter, N. H.     | Roland, Christopher     | Roland, Sarah      |
| Mondor, Elijah William      | 09/13/2010    | Exeter, N. H.     | Mondor, Taylor          | Mondor, Katelyn    |
| Wojtkowski, Carly Jonathan  | 09/15/2010    | Manchester, N. H. | Wojtkowski III, William | Wojtkowski, Diane  |
| Clement, Laylah Marie       | 10/10/2010    | Exeter, N. H.     | Clement, Kevin          | Kirk, Kristina     |
| Cloutier, Luke Gregory      | 10/20/2010    | Exeter, N. H.     | Cloutier, Gregory       | Cloutier, Megan    |
| Cowden, Abigail Lillian     | 11/03/2010    | Exeter, N. H.     | Cowden, Austin          | Cowden, Christine  |
| Lyons, Declan Brent         | 12/02/2010    | Kingston, N. H.   | Lyons, Justin           | Lyons, Melissa     |
| Bolte, Micah Durand         | 12/14/2010    | Exeter, N. H.     | Bolte, Marc             | Bolte, Christina   |
| Wade, Alexandra Rose        | 12/21/2010    | Exeter, N. H.     | Wade, George            | Wade, Stephanie    |
| Wormhood, Alexa Marie       | 12/22/2010    | Exeter, N. H.     | Wormhood, Joseph        | Wormhood, Marie    |



## MARRIAGES

| Date       | Person A's Name        | Residence     | Person B's Name         | Residence      | Place of Marriage   |
|------------|------------------------|---------------|-------------------------|----------------|---------------------|
| 01/01/2010 | Wiernicki, Sandra G.   | Kingston, NH  | Straub, Karen S.        | Kingston, NH   | Exeter, NH          |
| 01/08/2010 | Young, Jonathan T.     | Hampstead, NH | Cournoyer, Kristina A.  | Kingston, NH   | Hampstead, NH       |
| 01/17/2010 | Impey, John D.         | Kingston, NH  | Mayo, Michelle P.       | Portsmouth, NH | Kingston, NH        |
| 02/20/2010 | Bacon, Jeremy T.       | Derry, NH     | Merrill, Barbara E.     | Kingston, NH   | Derry, NH           |
| 03/05/2010 | Marini, William R.     | Kingston, NH  | Thompson, Hannah        | Haverhill, MA  | Plaistow, NH        |
| 03/10/2010 | Caswell, Michael A.    | Kingston, NH  | Darling, Charlene       | Kingston, NH   | Hampstead, NH       |
| 03/20/2010 | Braid, Christopher J.  | Kingston, NH  | Fleury, Holly M.        | Kingston, NH   | Fremont, NH         |
| 03/26/2010 | Matthews, Genevieve R. | Kingston, NH  | Dobson, Kevin G.        | Kingston, NH   | Fremont, NH         |
| 05/20/2010 | Powers, Lance Y.       | Vienna, VA    | Army, Shannon L.        | Kingston, NH   | Sandown, NH         |
| 05/28/2010 | Morton, Leah M.        | Exeter, NH    | Jones, Jess E.          | Kingston, NH   | Kingston, NH        |
| 05/31/2010 | Monkiewicz, Seth A.    | Kingston, NH  | Linnell, Amy J.         | Kingston, NH   | Windham, NH         |
| 06/06/2010 | Clements, Gino S.      | Kingston, NH  | Marston, Christina M.   | Kingston, NH   | Kingston, NH        |
| 06/17/2010 | Majano, Griselda M.    | Kingston, NH  | Oyuela Delgado, Elin J. | Kingston, NH   | Plaistow, NH        |
| 06/19/2010 | Ahern, Nicholas W.     | Kingston, NH  | Pettingill, Kimberly P. | Kingston, NH   | Windham, NH         |
| 07/09/2010 | Vitale, James P.       | Plaistow, NH  | Janzegers, Rachel J.    | Kingston, NH   | Sandown, NH         |
| 08/04/2010 | Tessier, Robert A.     | Kingston, NH  | Brown, Rhona L.         | Kingston, NH   | Exeter, NH          |
| 08/14/2010 | Gaunt, Andrew W.       | Kingston, NH  | Marquis, Lillian R.     | Kingston, NH   | Newton Junction, NH |
| 09/11/2010 | Harvey, Jillian E.     | Kingston, NH  | Carelis, Paul N.        | Newton, NH     | Newton, NH          |
| 09/19/2010 | Noonan, Edward S.      | Kingston, NH  | Drowne, Samantha C.     | Kingston, NH   | Kingston, NH        |
| 10/15/2010 | Reale, Dennis J.       | Kingston, NH  | Boss, Michelle R.       | Kingston, NH   | Sandown, NH         |
| 10/23/2010 | Sisson, Mathew R.      | Watertown, MA | Connell, Lindsey N.     | Kingston, NH   | Kingston, NH        |

## DEATHS

| Date       | Decedent             | Place of Death | Father's Name      | Mother's Maiden Name   | Military |
|------------|----------------------|----------------|--------------------|------------------------|----------|
| 03/01/2010 | Walker, Marilyn      | Exeter         | Ross, James        | Savage, Winnifred      | N        |
| 03/10/2010 | Briggs, Kenneth Jr.  | Nashua         | Briggs, Kenneth    | Glavin, Marjorie       | Y        |
| 03/14/2010 | Quinlan, Brian       | North Conway   | Quinlan, Timothy   | Brennan, Ann           | N        |
| 03/23/2010 | Jones, Jacqueline    | Exeter         | Oberth, Franz      | McClellan, Marie       | N        |
| 03/29/2010 | Kelley, Alice        | Kingston       | Guay, Hervey       | Huet, Rachel           | N        |
| 04/05/2010 | Weese, Donald Jr.    | Exeter         | Weese, Donald      | Taylor, Effie          | N        |
| 04/09/2010 | Silvers, John        | Exeter         | Silvers, Orla      | Cunningham, Beatrice   | N        |
| 05/09/2010 | Espinal Tyra, Andrea | Exeter         | Espinal, Daniel    | Carvach, Julia         | Y        |
| 05/20/2010 | Seymour, Dianna      | Kingston       | Spencer, Ralph     | Ryan, Elaine           | N        |
| 06/01/2010 | Coppola, Joseph      | North Conway   | Coppola, Paul      | LeBlanc, Thias         | Y        |
| 06/02/2010 | Park, William        | Kingston       | Park, Philip       | Rodden, Dorothy        | Y        |
| 06/06/2010 | Boucher, Mark        | Kingston       | Boucher, Joseph    | Allard, Georgette      | N        |
| 07/15/2010 | Stevens, Lisa        | Kingston       | Hamor, George      | Shepard, Sandra        | N        |
| 07/24/2010 | Priore, Michael      | Brentwood      | Priore, Ernest     | Martino, Maria         | Y        |
| 07/28/2010 | Caputo, Richard      | Exeter         | Caputo, Anthony    | Stein, Mary            | Y        |
| 08/01/2010 | Mastroianni, Pamela  | Exeter         | Baker, William     | Smart, Eleanor         | N        |
| 08/12/2010 | Ramsdell, Marion     | Exeter         | Burnell, Francis   | Duffy, Lillian         | N        |
| 08/29/2010 | Moriarty, Beth       | Kingston       | Hollis, Marshall   | Bain, June             | N        |
| 09/26/2010 | Murphy, Timothy      | Exeter         | Murphy, John       | Bibeaud, Louise        | N        |
| 09/28/2010 | Gosselin, Raymond    | Brentwood      | Gosselin, Amedee   | Gagnon, Delia          | N        |
| 09/30/2010 | Talbot, Beverly      | Exeter         | Begg, Robert       | Conant, Dorothy        | N        |
| 10/01/2010 | McCarthy, Robert     | Dover          | McCarthy, Jeremiah | Toutain, Eleanor       | Y        |
| 10/20/2010 | Robb, Cynthia        | Exeter         | Wrobel, Francis    | Brackett, Nancy        | N        |
| 11/03/2010 | Mosse, Frederick Jr. | Manchester     | Mosse, Frederick   | Lovell, Grace          | Y        |
| 11/04/2010 | Bevan, Robert        | Dover          | Bevan, Raymond     | Sallaz, Iola           | Y        |
| 12/02/2010 | Caputo, Theresa      | Fremont        | Sansoucie, William | Beauparlant, Albertine | N        |
| 12/10/2010 | Irvine, Laura        | Exeter         | Irwin, Felix       | Reed, Hildred          | N        |
| 12/23/2010 | Mosse, Grace         | Manchester     | Lovell, Harold     | Kingman, Mildred       | N        |

## IN MEMORIAM

Kingston lost several treasured residents this year, some of whom had been a part of town government and had a profound affect on the history and future of the town.

Michael Priore passed away in July. Mike had served as a Selectman and continued to serve the town for many years as its Human Services Director. It was Mike who established the Food Pantry that still operates in the Town Hall, and he worked tirelessly for the holiday programs to help the less fortunate. Mike was at work every day right up until a couple of months before his passing, still sharp as a tack and still with a gleam in his eye. He will be greatly missed.

Brian Quinlan passed away suddenly in March. He had been serving the town as its Conservation Commission Chairman and was instrumental in establishing the Town Forests and in directing the acquisition of many acres of protected conservation land. The benefits accrued from Brian's efforts and those of his fellow commission members will be enjoyed by residents of Kingston in perpetuity.

Kenneth Briggs, Jr. also passed away in March. Ken had served as Kingston's Town Engineer for many years. He wouldn't accept compensation for his services, although as a Licensed Land Surveyor and Civil Engineer his advice, guidance and expertise were absolutely invaluable. Many of the standards by which development proceeds in Kingston were set with Mr. Briggs' input and the character of the town is in large part defined by his efforts.

Every community has those who contribute beyond the usual level and every community grows to depend upon those contributions. Kingston has been particularly blessed in having people of extraordinary talent and generosity that have shared their skills enthusiastically and diligently. We celebrate the lives of these outstanding citizens and will forever be grateful for the legacies they left with our town.

