# Kingston New Hampshire



Kingston Fire Station, Circa 1948

2018 Town Report



#### **DEDICATION:**

#### **Catherine Grant**

We dedicate the 2018 Town Report in memory of Catherine Grant, who served as Administrative Assistant to the Selectmen from 2007 until 2018. Cathy left the Selectmen's office much improved by her attention to all aspects of the Town, from the smallest detail to the big picture. Her strong dedication to and love for her family was always apparent, and carried over to her caring for the well-being of the Town.

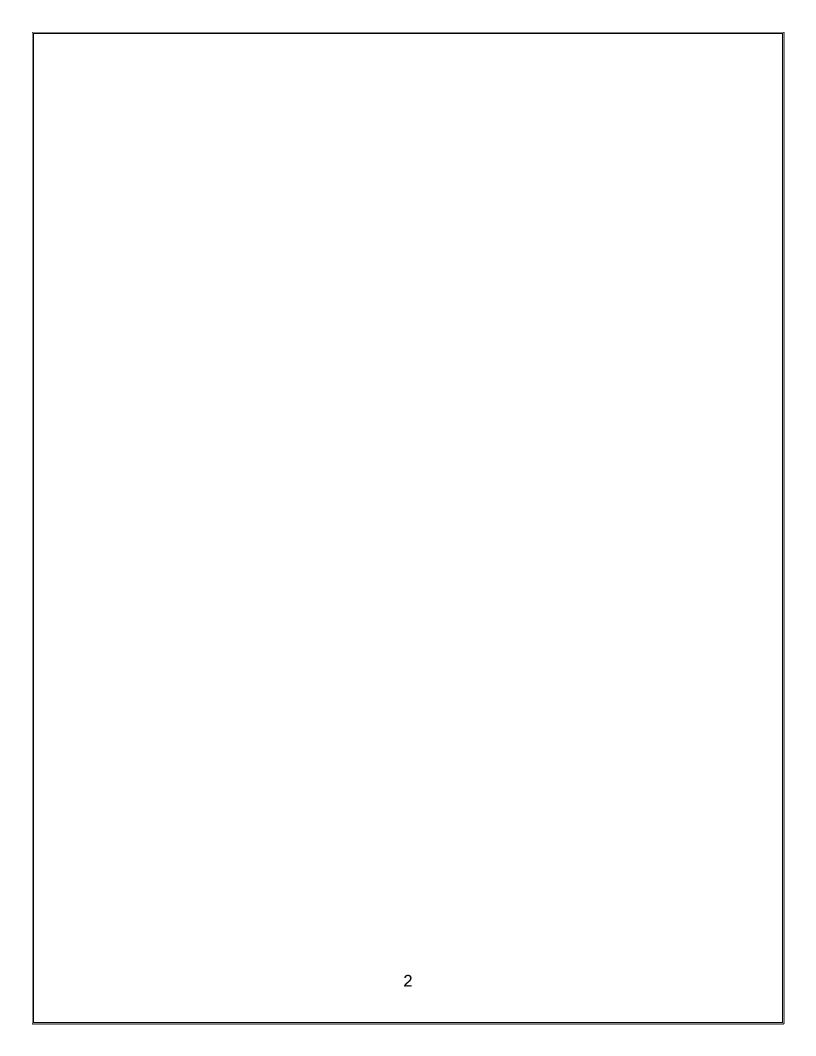
Cathy implemented several major projects during her tenure. Among many other accomplishments, she created comprehensive inventories of Town Roads, Protected Properties, and Site Plans. Her previous work experience with a surveyor and septic designer proved invaluable when working with permits and upgrading property files. She computerized many aspects of record keeping, and her enduring legacy will be through the pages, links and historical information gathered and now forever available on the Town's website, which she implemented and maintained. The annual Town Report was also her work. The collections of information and clear trail of records ranging from electronic documents to notes written in her distinctive neat hand, will continue to inform and assist those who follow her for years to come.

In addition to her work in the office and with the public, Cathy ably assisted the Selectmen, providing them with the information they needed to make just decisions, and acting as a liaison between the Board, Departments and the public. All who knew her will remember her not only for her accomplishments and dependability, but also for her sharp wit and sense of fun. She leaves behind the legacy of her efforts, but also a lot of people who miss her greatly.

For all of this and more, we dedicate the 2018 Town Report to Catherine Grant.



Photograph of Great Pond by Evelyn Nathan



# **Memorials**

# Joe Thompson

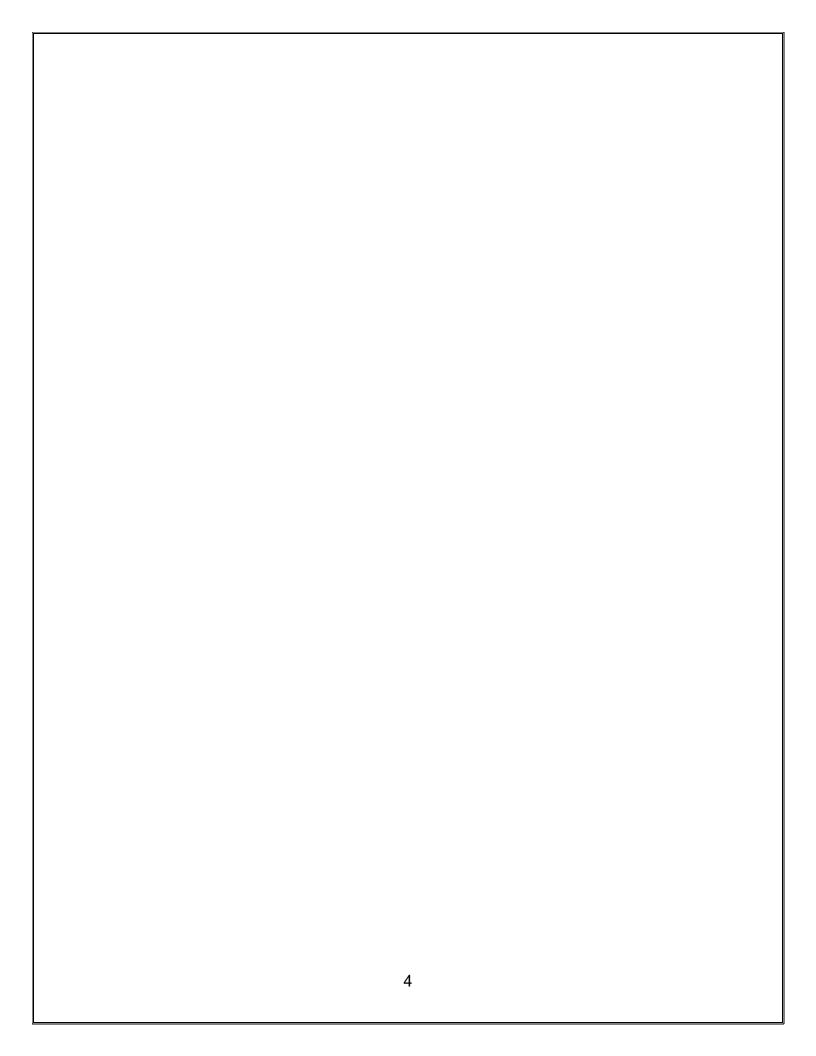
Joe was a resident of Kingston for over 30 years and left his mark on the town he loved in many ways. As an electrician and long-time Electrical

Inspector for the Town, Chairman of the Kingston Days Committee, and host (with his club, Olde Tyme Cruisin' Auto Club) of the Kingston Days Car Show, he was a familiar and respected figure. Joe will be sorely missed by his family and friends, not to mention all the strangers whose lives he touched.

# **Bettie Ouellette**



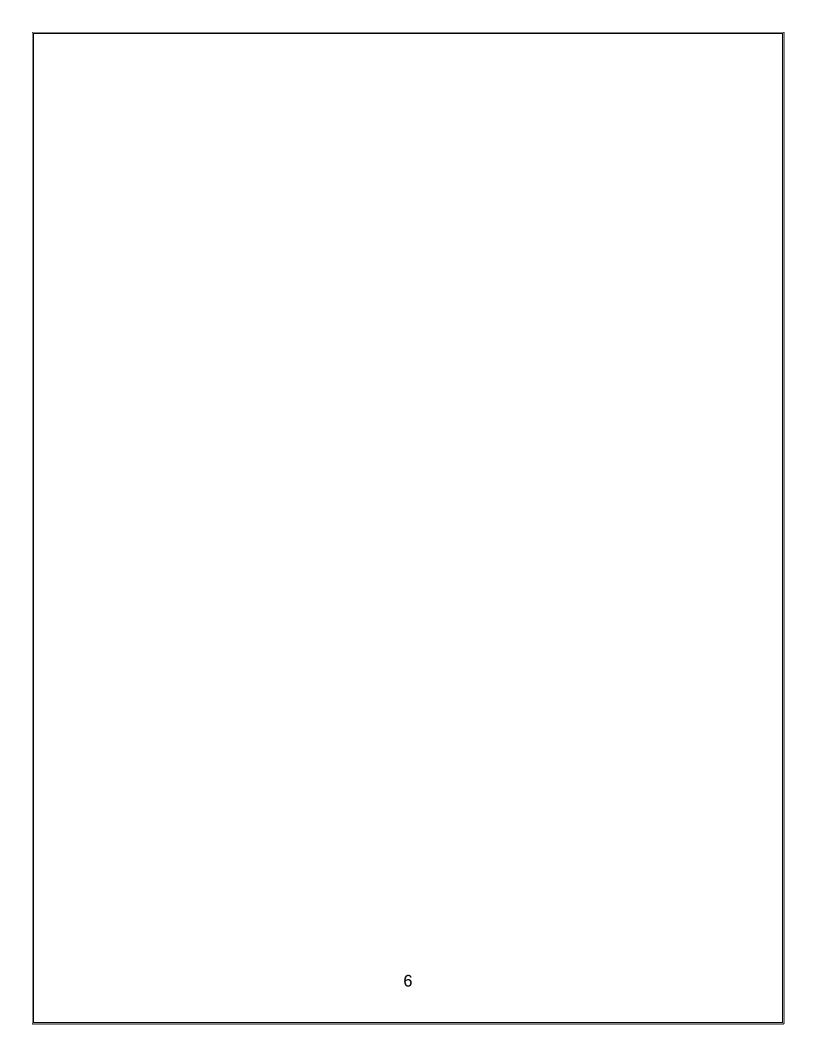
Anyone who has visited the Town Hall over the past 60 years has known Bettie as the long-time Tax Collector (1960 through 2012) and Town Clerk (1970 through 2012). Aside from her long tenure in office, she served on numerous boards and committees, and was a member of the Kingston Days Committee from its inception in 1990. As a lifelong Kingston resident who served her town in so many ways, Bettie leaves a long legacy of respect and affection.



# **TABLE OF CONTENTS**

Appointed and Elected Officials	7
Balance Sheet for 2017	
Building Inspector's Report	70
Conservation Commission	88
Dedication	1
Fire Department Report	71
Heritage Commission	90
Historical Museum Committee	93
Historic District Commission	92
Human Services	74
Library Report	76
Memorials	
Minutes of the 2018 Deliberative Session	13
Minutes of the 2018 Town Election	22
Minutes of the 2018 Special Election	28
Planning Board	
Police Department	79
Recreation Department	
Road Agent	73
Rockingham Planning Commission	97
Schedule of Town Properties	42
Selectmen's Report	98
Solid Waste	
Summary Inventory of Valuation	33
Tax Collector's Report	
Tax Rate 10 Year Comparison Chart	37
Tax Rate Component Chart	
Tax Rate Computation	
2019 Town Warrant and Budget	48
Town Clerk's Report	
Treasurer's Report	
Trust Fund Report	
Vital Statistics	101
Voting Information	29





# **ELECTED OFFICERS**

### **Board of Selectmen**

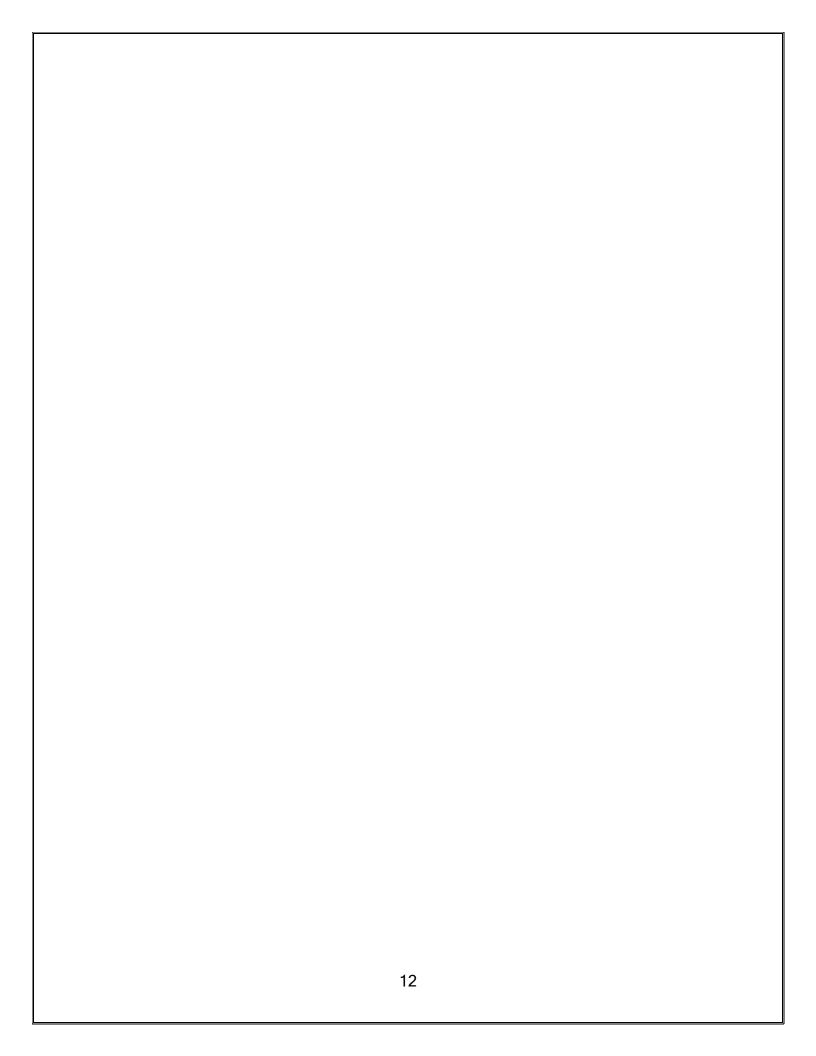
Phillip A. CoombsTerm Expires 2021Kevin P. St. JamesTerm Expires 2021Mark A. HeitzTerm Expires 2020George A. KornTerm Expires 2019Donald W. Briggs, JrTerm Expires 2019
<u>Moderator</u>
Electra Alessio
Town Clerk - Tax Collector
Tammy L. BakieTerm Expires 2021
<u>Treasurer</u>
Jayne E. Ramey Term Expires 2019
Road Agent
Richard D. St. Hilaire Term Expires 2021
Supervisors of the Checklist
Supervisors of the ChecklistKenneth IsaacsTerm Expires 2024Traci ConlonTerm Expires 2022Charlotte BoutinTerm Expires 2020
Kenneth Isaacs Term Expires 2024 Traci Conlon Term Expires 2022
Kenneth Isaacs Term Expires 2024 Traci Conlon Term Expires 2022 Charlotte Boutin Term Expires 2020
Kenneth Isaacs Term Expires 2024 Traci Conlon Term Expires 2022 Charlotte Boutin Term Expires 2020  Trustees of the Trust Funds  R. Bradley Maxwell Term Expires 2021 Kirsten Arnold Term Expires 2021 Stephen Farrington Term Expires 2020 Richard Tremblay Term Expires 2019

Electra AlessioStephen T. Sousa	•
Budget Committee	
Robert Axl Querengasser Gary Finerty Rick Russman Lynn Gainty Sean Murray Mary Fidler Stanley Shalett Sandra Rogers-Osterloh Edward Conant Carol Croteau Larry Heath Sandra Seaman Kevin P. St. James	Term Expires 2021 Term Expires 2021 Term Expires 2021 Term Expires 2020 Term Expires 2019
Planning Board	ooloomon o Noprocontativo
Peter Coffin Carol Croteau Glenn G. Coppelman Lynne B. Merrill Peter Bakie Christopher Bashaw Phillip A. Coombs	Term Expires 2021 Term Expires 2020 Term Expires 2020 Term Expires 2019 Term Expires 2019
Zoning Board of Adjustment	
Peter CoffinLawrence GreenbaumElectra AlessioCharles HartRichard A. Johnson	Term Expires 2021 Term Expires 2020 Term Expires 2019
APPOINTED BOARDS AND COMMIS	SSIONS
325th Kingston Days Celebration Committee	
Amy Werninger  Dave Grenon  Lesley Hume  Carol Carbonneau	Term Expires 12/31/2019 Term Expires 12/31/2019

Kevin St James  Mark Pearson  Lynne Merrill  Lynn Gainty  Angeljeane Chiaramida	Term Expires 12/31/2019 Term Expires 12/31/2019 Term Expires 12/31/2019
Conservation Commission	
Linda Foss Gregory Senko Robert Smith John Ricker Margaret Bean Evelyn Nathan	Term Expires 2021 Term Expires 2021 Term Expires 2021 Term Expires 2021 Term Expires 2019
Fire Station Building Committee	
Mark Furlong Bill Seaman Rich St. Hilaire Andrew Berridge Bill Bixby Charles A. Hart Kent Walker Brian Gallant Evelyn Nathan Richard St. Hilaire William Sullivan Kevin St. James Sel	Term Expires 2019
Heritage Commission	
Robert Bean Holly Ouellette Gail Ramsey Ernest P. Landry Debra Powers Susan Prescott George A. Korn	Term Expires 2021 Term Expires 2020 Term Expires 2019 Term Expires 2019 HDC Representative
Historic District Commission	
Madelynn Ouellette Susan Prescott Stacy Smoyer	Term Expires 2021

Stanley ShalettVirginia Morse	Term Expires 2019
Nancy Pratt	Term Expires 2019
Historical Museum Committee	
Ruth B. Albert Joyce King Cindi Lewandowski Katherine Chase Stacey Smoyer  Kingston Days Committee	Term Expires 2021 Term Expires 2020 Term Expires 2019
Lynn Gainty	Term Expires 2020 Term Expires 2020 Term Expires 2020 Term Expires 2019 Term Expires 2019 Term Expires 2019 Term Expires 2019
Monique Sands Trish Derickson Bonnie Biladeau Scott Harlow Christina Messina Beth Ann Scanlon Patricia Guevin Roger Clark	Term Expires 2021Term Expires 2021Term Expires 2021Term Expires 2020Term Expires 2020Term Expires 2019
APPOINTED OFFICERS	
Fire Chief Police Chief Animal Control Officer. Human Services Director Building Inspector Recreation Director Electrical Inspector Plumbing Inspector Health Officer	Donald W. Briggs, JrWilliam Harvey, SrRobert StewardPaul ButlerTom SoterakopoulosRobert DeNomme

# ELECTIONS



### MINUTES OF THE DELIBERATIVE SESSION KINGSTON, NEW HAMPSHIRE FEBRUARY 03, 2018

The Deliberative Session of the Annual Town Meeting, Saturday, February 03, 2018 was called to order at 9:00 AM by the Moderator Electra Alessio, who introduced the Budget Committee Members as present Chairperson, Albert "Rick" Edelman, Vice Chair Lynn Gainty, Edward Conant, Sandy Seaman, Chuck Hart, Sandra Rogers-Osterloh, Larry Heath, Mary Fidler, Stanley Shalett, and Carol Croteau. The Selectmen as present: Mark A. Heitz-Chairman, Peter Broderick, George Korn and Tammy L. Bakie Town Clerk-Tax Collector. Copies of the proposed Budget and Warrant Articles were available at the door for people attending the meeting.

Moderator Alessio welcomed the crowd and asked them to stand for the Pledge of Allegiance to our flag. Moderator Alessio stated there would be no video recording of the meeting, only an audio recording and asked that those who wished to speak clearly state their name and speak into the microphone.

Moderator Alessio explained that there would be no discussion on Article 1, which is Town Officers to be elected on March 13<sup>th</sup>, and no discussion on Articles 2 through Article 7, which are zoning articles. The Planning Board had already held the Public Hearing on those articles, which will be voted on March 13<sup>th</sup>.

Moderator Alessio read article 8.

**ARTICLE 8**: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 5,688,748.00. Should this article be defeated, the default budget shall be \$5,380,700.00, which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

# RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-1

Motion made to accept the article by Rick Edelman seconded by Lynn Gainty. Rick Edelman Budget Committee Chairperson read the 2018 proposed budget totals for each category.

Moderator Alessio opened the floor for questions and comments on the proposed budget.

Ellen Faulconer asked what was last year's amount raised by taxation. Beverly Manning asked if the warrant for the proposed full time librarian is reflected in the budget. Rick Edelman stated it was not included but would have to be voted on. Ellen Faulconer commented that the library would be returning \$40,000.00 to the town.

Moderator Alessio declared with no more discussion on article 8 it will appear as printed on the ballot.

**ARTICLE 9:** To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the

responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before December 1st will not be refunded.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 RECOMMENDED BY THE BUDGET COMMITTEE 12-0

Motion made to accept the article by Rick Edelman seconded by Lynn Gainty. Moderator Alessio declared with no more discussion on article 9 it will appear as printed on the ballot.

**ARTICLE 10:** Shall the Town vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?

#### RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

Motion made to accept the article by Lynn Gainty seconded by Ed Conant. Moderator Alessio declared with no more discussion on article 10 it will appear as printed on the ballot.

**ARTICLE 11:** To see if the Town will vote to raise and appropriate \$235,500 for the purpose of purchasing a new ambulance to replace the existing 12-year old PL Custom ambulance and further to authorize the withdrawal of \$235,500 from the Ambulance Replacement Special Revenue Fund created for said purpose. No amount to be raised by taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 RECOMMENDED BY THE BUDGET COMMITTEE 12-0

Motion made to accept the article by Rick Edelman seconded by Lynn Gainty. Chief Seaman spoke on the article asking for voter support stating it was consistent with the replacement plan, funding would come from billing non-residents, no tax impact. Moderator Alessio declared with no more discussion on article 11 it will appear as printed on the ballot.

Lynn Gainty provided the information requested earlier stating raised by taxation 3,518,965 operating budget 5,318,177 revenues 2,465,375.

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 RECOMMENDED BY THE BUDGET COMMITTEE 12-0

Motion made to accept the article by Rick Edelman seconded by Lynn Gainty.

Chief Seaman spoke on the article asking for voter support stating it has been the practice and will lessen the impact when a truck is purchased. Moderator Alessio declared with no more discussion on article 12 it will appear as printed on the ballot.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$275,000 for the purpose of developing architectural and mechanical building construction plans for a new centrally located Fire Station located at 24 Main Street, Map U5/Lot 62, and authorize the withdrawal of \$225,000 from the Fire Department Building Replacement, Refurbishment Fund created for that purpose; with the remaining balance of \$50,000 from the Fire Department Impact Fees Fund. No amount to be raised by taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-4

Motion made to accept the article by Rick Edelman seconded by Lynn Gainty. Chief Seaman spoke on the article asking for voter support, stating the current central fire station was 68 years old and the sub-station was about the same. In 2004 established a capital reserve fund with a goal to be in new station by 2013. In 2005 a structural study of 148 Main Street was conducted and a list of deficiencies consistent with a 68 year old building was generated. A study was conducted and identified 5 parcels of land as proposed building sites. Insurance and response times dictates where it can be located. Narrowed down to 24 Main Street as the best fit. Chief Seaman stated Kingston Fire Association paid for a rendering of the proposed fire station which he presented.

Muriel Ingalls spoke on behalf of the Kingston Lake Association against the article, stating they were not against a new firehouse but not at that location. Ms. Ingalls spoke about preserving the water quality and protecting the land around the lake. Ms. Ingalls spoke about the safety at the intersection, safety concerns of leaking underground tanks and storm water run-off.

Paul Bellacqua stated he researched Kingston before moving here and was impressed with the police and fire departments and spoke with David Ingalls regarding the monitoring of the quality of the lake. Mr. Bellacqua stated this would be an industrial use, the restaurant couldn't even have a commercial dishwasher. Mr. Bellacqua stated this location would be ideal for a park named after David Ingalls and with creative thinking a safety complex could be built between the Police Department and Highway Garage.

Chief Seaman stated the fire department currently approaches that intersection every day and would come out at a much slower speed at the proposed location. Chief Seaman stated the architect could address environmental concerns.

Lesley Hume asked for square footage, acreage and factors driving the size and future needs for the proposed location.

Kent Walker stated the architect developed square footage based on the department's needs. The proposed building would be approximately 18,000 square feet.

Virginia Morse asked if the town voted yes to the article what would be a ball park figure of the cost of the building and how would it be funded, by taxation or dump fund money.

Hans Kruger spoke of his concern for leach fields and the fact that all the trees would be cut down, and the water run-off.

Ed Conant spoke of the 2008 warrant article to purchase the property for the recreation department and a future fire station or public works department.

Selectman George Korn stated if article passes and plans are developed those plans would determine the price of the building. No decision on where the money would come from has been made.

Kent Walker stated the plans would be for that specific location.

Bill Waters spoke of protecting the lake and requested more information on how that would be accomplished.

Jim Voss stated he had no problem developing plans for a building but took issue with how the warrant article was written. Mr. Voss stated 24 Main Street is the recreation building and because this is town property the town does not have to adhere to set backs etc. Mr. Voss stated 24 Main Street is misleading and it should be removed or advised to vote no as written.

Jason Fellows stated 24 Main Street is the actual address for the lot, and they were not trying to mislead anyone.

Evelyn Nathan Chairman of the Conservation Commission stated she was naturally opposed to the location. Ms. Nathan stated it was barely out of the shoreline protection area

and within the aquifer zone. Ms. Nathan stated this is an industrial use and the impervious surface will negatively affect the lake. Ms. Nathan spoke of the trees that would have to come down.

Todd Reardon questioned why there was only one drawing for four locations and asked about environmental and traffic studies.

John Merrill, Fire Captain, explained the selection process.

Virginia Morse Chair Historic District Commission, stated any town or school owned building would not be under the HDC ordinances but hoped they would be co-operative regarding renovations at the current locations.

Phil Coombs asked what was the plan for the current fire station, the Hunt Road station, and the oil and water contamination.

Chief Seaman stated the fire department would turn over the keys to the Central Fire Station to the Board of Selectmen, they would keep the Hunt Road station to house trailers.

Susan Palmeter stated the town needs a new fire department but not on the lake, as pollution is a major issue.

Jim Edwards stated the committee was not upfront and no risk assessment has been done. Mr. Edwards stated the committee was deficient and looked only at this property. Mr. Edwards stated 10 years ago the need for a new fire department was known. Mr. Edwards stated other firms and renovations should be considered. Mr. Edwards spoke about the property being used for recreation. Mr. Edwards asked what town in New Hampshire would build a fire department on lake front property.

Mary Cyr stated she was not an abutter but asked to make a motion.

John Merrill took offense to not working on the problem as they had started with trying to do something with the current station, engineers had told them it would just put a Band-Aid on the issues.

Mary Cyr made a motion to amend the article to remove the physical location. Moderator Alessio clarified to strike the location map and lot number.

Kevin St. James seconded.

Mary Cyr stated the resonating sentiment is the location was not agreeable.

Muriel Ingalls stated the lake association would support the amendment and promised to participate in the committee's decision.

Ellen Faulconer stated taking out the map and lot number does not prohibit continuing on at this site.

Selectman Mark Heitz stated the article was written for this site. To take out the address changes the intent of the article and would not be allowed by the DRA. Mr. Heitz stated a firm had been hired to identify the best location for a new fire station, which based on response times is 24 Main Street. When the parcel became available it was attractive to the board because it was over 4 acres and could support multiple uses. Mr. Heitz stated there is no intent to stop the recreation department. Mr. Heitz stated ¾ of the town is in the aquifer protection zone. Mr. Heitz spoke about how to calculate the cost and funding of the building, which would be decided on by vote, not by the Board of Selectmen. Mr. Heitz stated the board values the resource of Kingston Lake and would not recommend if they thought it would adversely affect the lake.

The Moderator Alessio agreed that the amendment would change the intent and the DRA would disallow the amendment.

Rick Edelman spoke of the January 13<sup>th</sup> meeting minutes being location specific. Selectman, Peter Broderick stated it appeared that many people were supportive of a new fire station and taking out the address would not give people the information they needed.

Kevin St. James asked if it mattered to the DRA that the article was not a citizen's petition.

The Moderator Alessio stated regardless of whether it was or not it still changes the intent.

Kevin St. James withdrew his second.

Moderator Alessio asked if the maker would withdraw her amendment. Mary Cyr stated yes.

Jim Voss stated he would like to amend to 24 Main Street/Wadleigh Point Road on Kingston Lake. Susan Palmeter seconded.

Moderator Alessio called for a verbal vote and then for a standing vote Ayes have it. Moderator Alessio declared the amendment passes.

Stanley Hicks spoke about the Indian pottery found on the property.

Kent Walker made a motion to restrict further consideration of this article. Seconded by Brian Gallant. Moderator Alessio explained the motion and called for a verbal vote. Ayes have it, with no more discussion article 13 will appear as amended.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

# RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 RECOMMENDED BY THE BUDGET COMMITTEE 12-0

Motion made to accept the article by Lynn Gainty seconded by Rick Edelman.

Rich St. Hilaire spoke in support of the article stating this would stabilize the tax base, reducing the chance of big spikes.

Moderator Alessio declared with no more discussion on article 14 it will appear as printed on the ballot.

**ARTICLE 15**: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 RECOMMENDED BY THE BUDGET COMMITTEE 12-0

Motion made to accept the article by Rich St. Hilaire seconded by Lynn Gainty. Rich St. Hilaire spoke in support of the article stating the cost of trucks have gone up, his oldest truck being a 1996 plow truck that needs to be replaced.

Moderator Alessio declared with no more discussion on article 15 it will appear as printed on the ballot.

**ARTICLE 16:** On petition of 65 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 9-3

Motion made to accept the article by Lynn Gainty seconded by Rick Russman.

Rick Russman stated 20 years ago they started the process to protect open spaces. In the past both the Budget Committee and Board of Selectmen have been supportive and asked for their reconsideration. Mr. Russman spoke about saving money for the town and the balance of residential and commercial properties and open space.

Lynn Gainty stated the budget committee bases their decision on priorities and there is money in the fund but no properties up for sale at this time.

Rick Edelman concurred the budget committee supports every year.

Rick Russman stated they are looking at property on 111 and had just been given permission by the Board of Selectmen to speak with East Kingston regarding this property. Moderator Alessio declared with no more discussion on article 16 it will appear as printed on the ballot.

ARTICLE 17: On petition of 40 registered voters, to see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of purchasing new equipment and upgrading existing equipment for broadcasting and streaming of town meetings, hearings, as well as other content produced by community organizations over the Town of Kingston's Cable Channel, including any necessary training on the cable channel equipment and system. The updated Cable Channel broadcast system will include portable camera equipment and accessories that will allow for broadcasting and streaming meetings, hearings as well as community events from locations other than the Town Hall. In addition, the Cable Channel will be able to broadcast content independently produced by community and town organizations. Further, this \$30,000.00 to be funded from the Cable Franchise fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 7-5

Motion made to accept the article by Lesley Hume seconded by Glenn Coppelman.

Lesley Hume stated this was the 3<sup>rd</sup> or 4<sup>th</sup> year this meeting was not broadcasted. Ms. Hume stated the system is outdated and spoke of how to keep public informed. Ms. Hume stated the money would come from the cable revenues not from taxation and asked both boards to reconsider.

Peter Broderick stated he was informed yesterday that the system is ready to go but the videographer was not available. Mr. Broderick expressed his frustration with working on this for almost a year.

Lesley Hume stated the "brain" of the system has been discontinued and the manufacturer would not be supporting it much longer. Ms. Hume also stated that the current system would not allow filming of off-site meetings.

Rick Edelman stated he voted against the article because he didn't' have information at the time of decision. Mr. Edelman asked if Comcast had been contacted. Mr. Edelman asked why throw 30 thousand at a problem when you don't know what the problem is.

Lesley Hume stated she had 2 vendors bidding on system and reiterated that the residents need to be informed. A discussion followed regarding the funding.

Steven White asked if the equipment can be leased. Lesley Hume stated she hadn't looked into leasing but will.

Ellen Faulconer stated the Board of Selectmen could use the money and warrant article is not necessary but if the voters vote no on the article they cannot use the money because no means no.

Rick Edelman asked again if the system is operable.

Peter Broderick stated that is what he was told. The system has been torn down and rebuilt. Mr. Broderick stated Monday would be the test and training.

Rick Edelman stated that sounded like a yes and the article was asking for 30 thousand for a problem that doesn't exist.

Peter Broderick stated he agreed with Ms. Faulconer.

Lesley Hume stated she hoped not to spend all of the 30 thousand and the current system does not give access to other meeting locations.

Jef McDougall made a motion to amend the amount to \$1.00, seconded by Ed Conant. Ellen Faulconer stated the board of selectmen can add money to the article.

Mark Heitz stated it bothers him when amendments are made to make people think it's free. Mr. Heitz stated the people should decide if they want to spend \$30,000.00, and any time the town spends money on anything it impacts taxes.

Moderator Alessio asked for a verbal vote, the Nays have it. Moderator Alessio declared the amendment does not carry. Moderator Alessio with no more discussion on article 17 it will appear as printed on the ballot.

ARTICLE 18: On petition of 39 registered voters, to see if the Town will create a part-time, permanent Cable Station Manager position. The Cable Channel Manager will report to the Board of Selectmen. Further, to raise and appropriate the sum of \$12,000.00 for salary to be funded from the Cable Franchise fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00. This appropriation will be for salary for nine months. If approved, this position will become part of the operating budget in ensuing years. Cable Channel Manager will manage the operations of the Town of Kingston's Cable Channel including but not limited to broadcasting and streaming Town meetings, hearings, as well as other content produced by community organizations, supervise and training of other paid staff and volunteers. The Manager will be responsible for working with Town and community organizations to expand their use of the Cable Channel.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 11-1

Motion made to accept the article by Lesley Hume seconded by Ellen Faulconer. Lesley Hume stated the town needed a responsible dedicated person to make sure the system works, and the community stays informed.

Moderator Alessio declared with no more discussion on article 18 it will appear as printed on the ballot.

**ARTICLE 19:** On petition of the Kingston Library Board of Trustees and 69 registered voters, to see if the Town will vote to create a full-time Librarian position and eliminate one current part-time position. Further, to raise and appropriate \$22,057.00 for salary and benefits, to be added to the \$12,397.00 currently in the proposed Library budget. This appropriation will be for salary and benefits for six months; if approved, this position will become part of the operating budget in ensuing years.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 8-4

Motion made to accept the article by Lesley Hume seconded by Ellen Faulconer. Jane Christie strongly supports article.

Rebekka Mateyk, Director stated she was having difficulty attracting qualified part time persons. Ms. Mateyk explained the need for an adult services librarian.

Virginia Morse spoke on the benefits of a quality librarian as an educator.

David Joy spoke of his support for the article.

Peter Broderick stated the Board of Selectmen will discuss the article later.

Ellen Faulconer apologized to the Budget Committee for focusing on the technical aspect of the position and asked them to reconsider. Ms. Faulconer spoke of the need for a place for seniors to continue to learn. Ms. Faulconer stated part of the salary is benefits and it is in line with other town employees.

Rich St. Hilaire stated the Trustees are behind the article and asked for support. Lynn Gainty stated she will ask the Budget Committee to reconsider after the deliberative. Steve Sousa stated the library of the past are not the library of today.

Carol Croteau stated budgets are about priorities and believes there is a need for a full time librarian and it is important to support.

Moderator Alessio declared with no more discussion on article 19 it will appear as printed on the ballot.

AT A SUBSEQUENT MEETING BOTH THE SELECTMEN AND BUDGET COMMITTEE CHANGED THEIR RECOMMENDATION - TO RECOMMEND

**ARTICLE 20:** On petition of the Kingston Heritage Commission and 55 registered voters, to see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be placed in the previously established Heritage Fund for future enhancements to support preservation and utilization of the Town's historic properties.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 8-4

Motion made to accept the article by Deb Powers seconded by Lynn Gainty.

Deb Powers amended to reduce to \$10,000.00, seconded by Rick St. Hilaire.

Deb Powers stated she believes the Board of Selectmen and Budget committee did not support this article because the Heritage Commission does not have a specific plan for the money. Ms. Powers spoke of the purpose of the commission and the many projects and grants being considered and asked for the Board of Selectmen and Budget Committee to reconsider.

Lynn Gainty asked about the 55 voters that signed the petition agreeing to the amendment. Deb Powers stated they did not need to. Moderator Alessio agreed.

Virginia Morse stated it was the same idea as the Capital Reserve Fund. Selectman George Korn stated he originally was not if favor, because he thought it was too much money, he is however in support of \$10,000.00 and it was a good start. Selectman Peter Broderick stated assets are needed to do good for the town.

Moderator Alessio asked for a vote the Ayes have it. Moderator Alessio declared with no more discussion on article 20 it will appear as amended on the ballot.

AT A SUBSEQUENT MEETING BOTH THE SELECTMEN AND BUDGET COMMITTEE CHANGED THEIR RECOMMENDATION - TO RECOMMEND

**ARTICLE 21:** On petition of 57 registered voters, to see if the Town will vote to authorize the Library Trustees and Board of Selectmen to enter into a 30-year lease agreement to install a solar array/panels on the grounds of the Kingston Community Library. There is no cost to enter

into the agreement or to install the system. The lease includes a buy-out option after year 7 that would allow the Library to purchase the system and end the lease or to continue with the lease.

#### RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

Motion made to accept the article by Steven Sousa seconded by Lynn Gainty.

Jim Voss asked about the utility companies getting involved in taxation. Rebekka Matey stated the proposal was for a ground mounted solar array and would not cost the town any money. Ms. Mateyk stated 3 trees would have to come down.

Ellen Faulconer stated the town could buy-out at any time, but the intent would be to not buy until financially viable.

Moderator Alessio declared with no more discussion on article 21 it will appear as printed on the ballot.

Meeting Adjourned at 11:37AM Respectfully Submitted,

Tammy L Bakie Tammy L. Bakie, Town Clerk

# MINUTES OF THE TOWN MEETING MARCH 13, 2018

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 178 Main Street, Kingston, by Moderator, Electra Alessio for the election of Town Officers, 14 regular Town Articles, and 6 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District, with regular Articles for the School District. Electra Alessio, Moderator swore in Election Officials Tammy Bakie, Mark Heitz, Holly Ouellette, Gail Ramsey, Larry Smith, Karyn Maxwell, Brad Maxwell, John Whittier, Peter Sullivan and Bart Noyes. The Supervisors of the Checklist, Charlotte Boutin, Traci Conlon, and Ken Isaacs, were also sworn in by the Moderator for duty.

Total count of cast ballot including absentee ballot was 1346 total registered voters on checklist are 4528, which indicates 30% participation.

The following results were obtained:

	Moderator for Two Years	
Electra L. Alessio	1	117
Kevin P. St. James Kenneth M. Twombly Sr. Kent Walker	Selectman for Three Years	484* 54 185
Phillip A. Coombs		597*
Sean D. Murray		
	Selectman for One Year	
Donaid VV. Driggo, or		102 1
	Town Clerk-Tax Collector for Three Years	
Tammy L. Bakie		1186*
Kenneth A. Isaacs	Supervisor of the Checklist for Six Years	1062*
	Road Agent for Three Years	
Richard St. Hilaire		1102*

Trustee of the Trust Fund for Three Years

Kirsten Arnold	876*
R. Bradley Maxwell	871*
Library Trustees for Three Years  Janet E. Hart	1010*
Carol Croteau	
Laura Thibault	
Ladia iiibaai	
Library Trustee for Two Years	
Ellen L. Faulconer	995*
Planning Board for Three Years	
Peter D. Coffin	507*
Carol E. Croteau	
Charles Hart	
Robert Gene Pellegrino	
_	
Budget Committee for Three Years	
Lynn Gainty	905*
Robert Axl Querengasser	
Gary Finerty	
Rick Russman	
Municipal Budget Committee for Two Year	
Rick Russman	12*
Sean Murray	
Zoning Board of Adjustment for Three Years	
Peter D. Coffin	882*
Lawrence Greenbaum	
Zoning Board of Adjustment for One Year	
Dishard A. Jahnson	020*
Richard A. Johnson	929"

ARTICLE 2: Are you in favor of Amendment Number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the existing language in Article 107.3, PERMITTED USES, Industrial Zone #A -F and K and add "N" to read:

Article 107.3 PERMITTED USES:

The following are permitted:

A. Sale and repair of vehicles, boats, farm, industrial, construction equipment.

- B. Retail, wholesale and warehouse facilities.
- C. Care, treatment, training and boarding of animals.
- D. Tradesperson's shops including, but not limited to, sales and repair.
- E. Manufacturing, fabricating, or assembling plants.
- F. Research and testing laboratories
- K. Service and retail businesses

N. Industrial Agribusinesses

RECOMMENDED BY THE PLANNING BOARD

YES 806\*

NO 407

ARTICLE 3: Are you in favor of Amendment Number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the existing language in Article 108.5, Commercial Zone C-1, PERMITTED USES with the following:

- C. Tradesperson's shops including, but not limited to, sales and repair and non-automotive repair shops.
- D. Small scale manufacturing, fabricating, assembling facilities. (The intent is that the scale will be compatible with other permitted uses in the zone.)
- F. Multi-family Housing with a Conditional Use Permit.

RECOMMENDED BY THE PLANNING BOARD

YES 915\*

NO 317

ARTICLE 4: Are you in favor of Amendment Number 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the existing language in Article 109.5, Commercial Zone C-II, PERMITTED USES by adding an asterisk to existing item #I and add "K":

109.5 PERMITTED USES:

The following are permitted:

- I. Establishments serving food and beverage such as, but not limited to, restaurants, cafes and taverns. \*
- K. Retail stores, medical facilities, child care facilities, commercial recreational activities.\* \*These uses are permitted uses for the following Rural Residential Lots in Tax Map R33: Lots 20, 21, 21-1, 21-2 and Tax Map R34: Lots 1, 1-A, and 2 (amended 3/13/2007, 3/11/2014). RECOMMENDED BY THE PLANNING BOARD

YES 999\*

NO 236

ARTICLE 5: Are you in favor of Amendment Number 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 109.6, Commercial Zone C-II, PROHIBITED USES by amending "A" and adding "D":

A. Residential

D. Adult Oriented Businesses

RECOMMENDED BY THE PLANNING BOARD

YES 717\*

NO 428

ARTICLE 6: Are you in favor of Amendment Number 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 110.4, Commercial Zone C-III, PROHIBITED USES by removing the following language:

D. Overnight Kenneling of animals, unrelated to medical care, is prohibited.

E. Adult Oriented Businesses are prohibited. RECOMMENDED BY THE PLANNING BOARD

YES 717\*

NO 416

ARTICLE 7: Are you in favor of Amendment Number 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 104.4, Rural Residential District, PERMITTED USES, by adding item "J" as shown below and removing item "J" from article 104.5 Structure/Dwelling Regulations:

J. Single family and/or two dwellings (two-family homes, accessory dwelling units, apartments), and incidental uses. In case of Accessory Dwelling Units, the standards found in Article 206 apply.

RECOMMENDED BY THE PLANNING BOARD

YES 829\*

NO 285

ARTICLE 8: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 5,688,748.00. Should this article be defeated, the default budget shall be \$5,380,700.00, which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

RECOMMENDED BY THE BUDGET COMMITTEE 11-1

YES 770\*

NO 501

ARTICLE 9: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before December 1st will not be refunded.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

RECOMMENDED BY THE BUDGET COMMITTEE 12-0

YES 1212\*

NO 88

ARTICLE 10: Shall the Town vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

YES 1015\*

NO 228

ARTICLE 11: To see if the Town will vote to raise and appropriate \$235,500 for the purpose of purchasing a new ambulance to replace the existing 12-year old PL Custom ambulance and further to authorize the withdrawal of \$235,500 from the Ambulance Replacement Special Revenue Fund created for said purpose. No amount to be raised by taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

RECOMMENDED BY THE BUDGET COMMITTEE 12-0

YES 1030\*

NO 267

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

RECOMMENDED BY THE BUDGET COMMITTEE 12-0

YES 866\*

NO 416

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$275,000 for the purpose of developing architectural and mechanical building construction plans for a new centrally located Fire Station located at 24 Main Street/Wadleigh Point Road, on Kingston Lake, Map U5/Lot 62, and authorize the withdrawal of \$225,000 from the Fire Department Building Replacement, Refurbishment Fund created for that purpose; with the remaining balance of \$50,000 from the Fire Department Impact Fees Fund. No amount to be raised by taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-4

YES 366

NO 965\*

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

RECOMMENDED BY THE BUDGET COMMITTEE 12-0

YES 951\*

NO 340

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

RECOMMENDED BY THE BUDGET COMMITTEE 12-0

YES 899\*

NO 386

ARTICLE 16: On petition of 65 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

NOT RECOMMENDED BY THE BUDGET COMMITTEE 7-3-1

YES 765\*

NO 525

ARTICLE 17: On petition of 40 registered voters, to see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of purchasing new equipment and upgrading existing equipment for broadcasting and streaming of town meetings, hearings, as well as other content produced by community organizations over the Town of Kingston's Cable Channel, including any necessary training on the cable channel equipment and system. The updated Cable Channel broadcast system will include portable camera equipment and accessories that will allow for broadcasting and streaming meetings, hearings as well as community events from locations other than the Town Hall. In addition, the Cable Channel will be able to broadcast content independently produced by community and town organizations. Further, this \$30,000.00 to be funded from the Cable Franchise fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

NOT RECOMMENDED BY THE BUDGET COMMITTEE 5-4-2

YES 467

NO 733\*

ARTICLE 18: On petition of 39 registered voters, to see if the Town will create a part-time, permanent Cable Station Manager position. The Cable Channel Manager will report to the

Board of Selectmen. Further, to raise and appropriate the sum of \$12,000.00 for salary to be funded from the Cable Franchise fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00. This appropriation will be for salary for nine months. If approved, this position will become part of the operating budget in ensuing years. Cable Channel Manager will manage the operations of the Town of Kingston's Cable Channel including but not limited to broadcasting and streaming Town meetings, hearings, as well as other content produced by community organizations, supervise and training of other paid staff and volunteers. The Manager will be responsible for working with Town and community organizations to expand their use of the Cable Channel.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 3-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 11-1

YES 358

NO 834\*

ARTICLE 19: On petition of the Kingston Library Board of Trustees and 69 registered voters, to see if the Town will vote to create a full-time Librarian position and eliminate one current part-time position. Further, to raise and appropriate \$22,057.00 for salary and benefits, to be added to the \$12,397.00 currently in the proposed Library budget. This appropriation will be for salary and benefits for six months; if approved, this position will become part of the operating budget in ensuing years.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

RECOMMENDED BY THE BUDGET COMMITTEE 9-2

YES 615\*

NO 587

ARTICLE 20: On petition of the Kingston Heritage Commission and 55 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the previously established Heritage Fund for future enhancements to support preservation and utilization of the Town's historic properties. RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

RECOMMENDED BY THE BUDGET COMMITTEE 7-4

YES 737\*

NO 464

ARTICLE 21: On petition of 57 registered voters, to see if the Town will vote to authorize the Library Trustees and Board of Selectmen to enter into a 30-year lease agreement to install a solar array/panels on the grounds of the Kingston Community Library. There is no cost to enter into the agreement or to install the system. The lease includes a buy-out option after year 7 that would allow the Library to purchase the system and end the lease or to continue with the lease.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

YES 689\*

NO 507

Respectfully Submitted,

Tammy L. Bakie

Tammy L. Bakie

Town Clerk-Tax Collector

# MINUTES OF THE SPECIAL TOWN MEETING KINGSTON, NEW HAMPSHIRE WEDNESDAY, MAY 09, 2018

The Special Town Meeting, Wednesday, May 09, 2018, was called to order at 7:00PM by Moderator Electra Alessio, who welcomed those in attendance and asked them to stand for the Pledge of Allegiance to our flag.

Moderator Alessio introduced the Selectmen present: Chairman, Mark Heitz, Phillip Coombs, George Korn, Donald Briggs, Jr. and Town Clerk-Tax Collector, Tammy Bakie.

Moderator Alessio explained there was a procedural error and the Department of Revenue was requiring the Special Town Meeting.

Moderator Alessio read the warrant: To see if the town will vote to ratify the results of the March 13<sup>th</sup> annual meeting even though the posting requirements were not met, which was signed by the selectmen.

Moderator Alessio asked for a motion, which was made by Richard St. Hilaire seconded by Kenneth Weyler.

Moderator Alessio asked for any discussion. There being none, Moderator Alessio asked for a vote, declared the motion carried, and adjourned the meeting at 7:02:30PM

Respectfully Submitted,

Tammy L. Bakie Tammy L. Bakie Town Clerk

#### 2019 VOTING INFORMATION

On March 11, 1996, the town of Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two "sessions" of voting. Following are the dates on which 2019 voting for officials and Warrant Articles will be held:

#### Saturday, February 2, 2019 9:00 am, in the Main Meeting Room of Town Hall

This "First Session" of the Town Meeting, also known as the Deliberative Session, is for public debate, deliberation and possible amendment of the proposed ballot questions. Full text of the proposed Warrant Articles will be available in advance. Included in the Warrant is the proposed 2019 Budget as recommended by the Budget Committee. The meeting is somewhat informal and is facilitated by the Town Moderator. Voters are encouraged to attend and to express their opinions, offer amendments for consideration and take part in the process of local government.

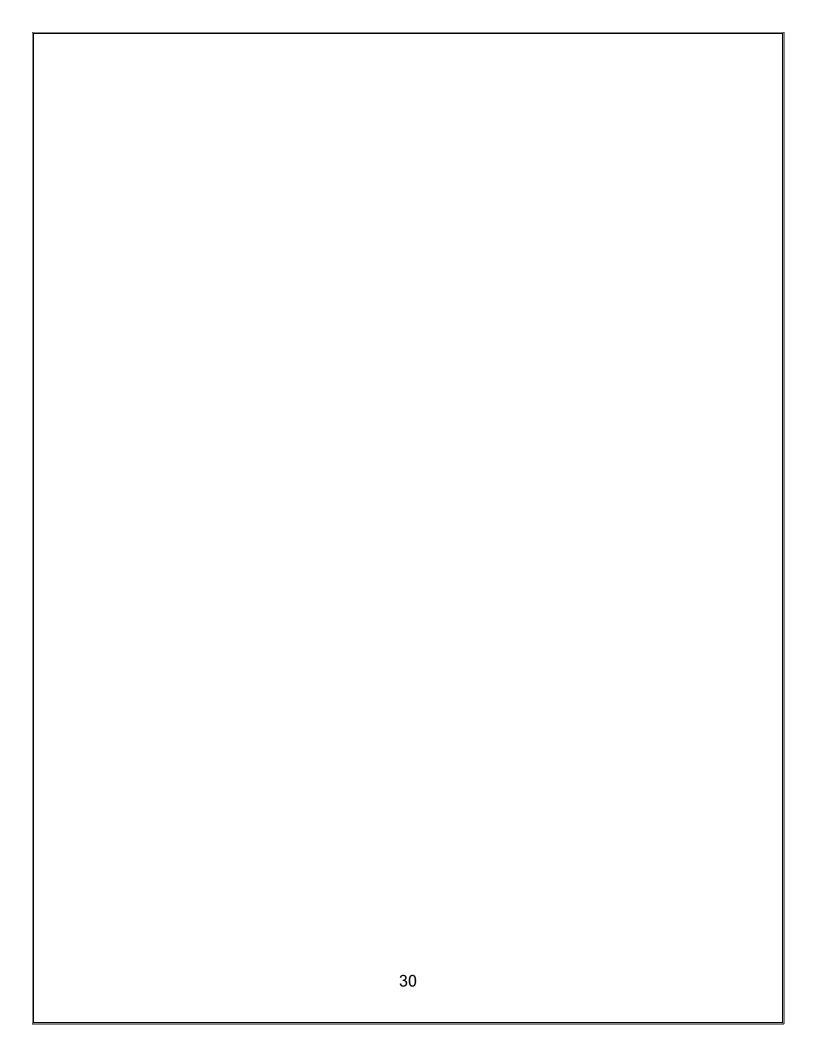
Note that the School District holds its own, separate Deliberative Session.

#### Tuesday, March 12, 2019 8:00 am - 8:00 pm at Swasey Gymnasium

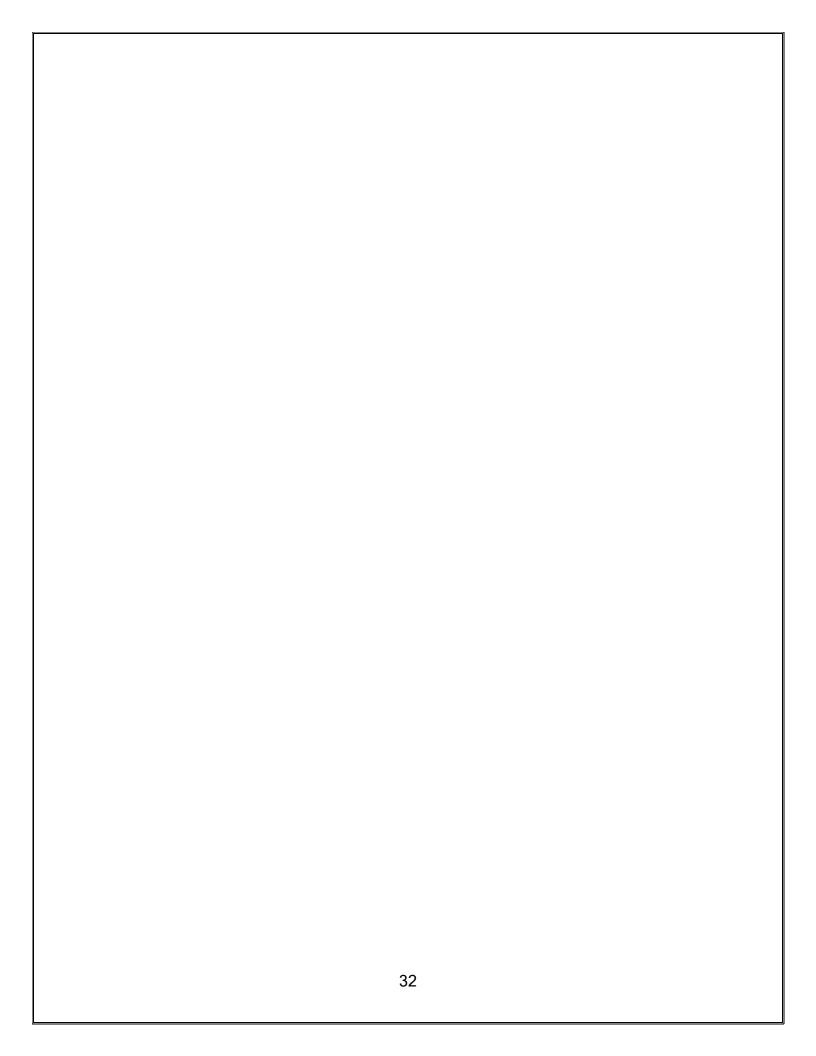
The "Second Session" of the Town Meeting is the ballot election at which Town and School officials are chosen and the Warrant Articles, including the budget and any amendments that were adopted at the First Session, are voted on. Amendments to the Town's Land Use Regulations and Ordinances are also voted on at this meeting.

Please be sure to check with the Town Clerk to make sure you are registered to participate in the Town Meetings and in all voting opportunities.





# FINANCIAL REPORTS



## 2018 SUMMARY INVENTORY OF VALUATION

Value of Land Only	<u>Acreage</u>	2018 Assessed	<u>Totals</u>
Current Use Land Discretionary Easement Residential Land Commercial/Industrial	4,135.14 1.39 4,340.56 <u>1,478.33</u> 9,955.42	<u>Value</u> 340,754.00 200.00 208,126,100.00 24,698,100.00	\$233,165,154.00
Value of Buildings Only			
Residential Buildings Manufactured Housing Commercial/Industrial Building Preservation Easements (15) Farm Structures (1)	ıs	495,699,277.00 4,855,300.00 62,273,600.00 77,100.00 7,623.00	
r ann outdetures (1)		<u>.,,==:::</u>	562,912,900.00
<u>Utilities</u> (Land and Buildin	g Values)		44,549,400.00
Less Credits to Assessme Exemptions of Certain Improve Special Disabled Veterans Tot	ements	10,000.00 638,700.00	
	<u> </u>	<u> </u>	- 649,700.00
TOTAL VALUATION BEFORE EXEMPTIONS			\$839,978,754.00
Exemptions: Blind (0) Elderly (26) Disability (24) Solar Energy (19)		00.00 2,177,500.00 1,680,000.00 95,000.00	<u>3,952,500.00</u>
NET VALUATION ON WE	HICH TAX RATE	E IS	\$836,026,254.00

Veterans' Credits (14 for Total Disability; 302 Standard)

110,200.00

#### Valuation on which State Education Tax is computed:

\$836,026,254.00 - \$44,549,400.00 = \$791,476.854.00

<sup>\*</sup> The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

#### 2018 TAX RATE COMPUTATION

#### **TOWN PORTION**

 Appropriations
 6,186,305.00

 Less Revenues
 2,654,658.00

 Less Fund Balance
 710,000.00

 Plus Overlay
 203,607.00

 Plus War Service Credits
 \$ 110,200.00

Amount to be Raised for Town \$3,135,454.00

Rate Based on \$836,026,254.00 Valuation 3.75

**SCHOOL PORTION** 

Regional School Appropriation \$15,207,735.00 Less Adequate Education Funds 1,613,973.00 Less State Education Taxes 1,573,456.00

Amount to be Raised for School \$12,020,306.00

Rate Based on \$836,026,254.00 Valuation 14.38

STATE EDUCATION TAXES

Amount to be Raised for State Education Tax 1,573,456.00

Rate Based on \$836,026,254.00 Valuation (w/o Utilities) 1.99

**COUNTY PORTION** 

Amount due to County 772,123.00

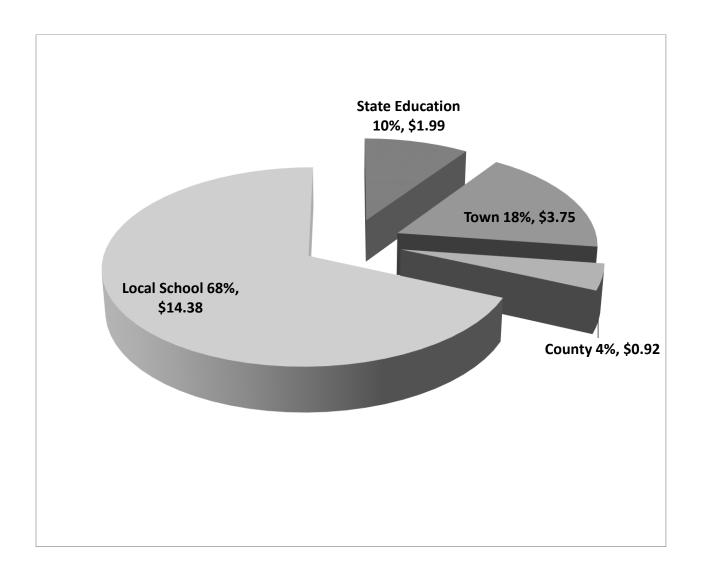
Rate Based on \$836,026,254.00 Valuation 0.92

Total 2018 Tax Rate 21.04

Property Tax Assessed 17,501,339.00 Less War Service Credits 110,200.00

Total Property Tax Commitment 17,391,139.00

# **2018 Kingston Tax Rate**



Total 2018 Tax Rate: \$21.04 per \$1,000 of Taxable Valuation

# **BALANCE SHEET**

# December 31, 2017 \*

December 51, 2017	General	Nonmajor	Total
	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>
<u>ASSETS</u>			
Cash and cash equivalents Investments Taxes receivable Accounts receivable Due from other governments Due from other funds Total assets	6,323,399.00	823,724.00	7,147,123.00
	8,183,600.00	378,288.00	8,561,888.00
	915,003.00	0.00	915,003.00
	37,689.00	21,622.00	59,311.00
	22,323.00	8,000.00	30,323.00
	106,101.00	<u>5,246.00</u>	111,347.00
	15,588,115.00	1,236,880	16,824,995.00
<u>LIABILITIES</u>			
Accounts payable Accrued expenses Deposits Due to other governments Due to other funds Total liabilities	148,234.00	0.00	148,234.00
	56,791.00	0.00	56,791.00
	30,452.00	0.00	30,452.00
	5,212,759.00	0.00	5,212,759.00
	5,246.00	106,101.00	111,347.00
	5,453,482.00	106,101.00	5,559,583.00
DEFERRED INFLOWS			
Uncollected property tax	694,837.00		694,837.00
Unavailable revenue	4,387.00		4,387.00
Advances	<u>26,932.00</u>		26,932.00
Total deferred inflows	726,156.00		726,156.00
FUND BALANCES			
Non-spendable Restricted Committed Assigned Unassigned Total fund balances	00.00	277,181.00	277,181.00
	230,227.00	263,761.00	493,988.00
	8,217,066.00	589,837.00	8,806,903.00
	48,300	00.00	48,300.00
	<u>912,884.00</u>	00.00	912,884.00
	9,408,477.00	1,130,779.00	10,539,256.00
Total liabilities, deferred inflows & fund balances	15,588,115.00	1,236,880.00	16,824,995.00

<sup>•</sup> A complete copy of the 2017 audit report is available through the Finance Office, located at the Town Hall, 163 Main Street.

<sup>• 2017</sup> is the most recent year for which audited financial records are available.

# 10-YEAR CHART OF KINGSTON NH TAX RATES

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Municipal Tax Rate	3.54	3.50	3.73	4.13	4.50	4.48	4.47	4.99	4.75	3.75
Local School Tax Rate	13.58	13.78	13.93	14.36	16.11	17.19	17.96	16.97	17.54	14.38
State Ed Tax Rate	2.29	2.18	2.13	2.19	2.57	2.49	2.39	2.50	2.38	1.99
County Tax Rate	0.93	0.92	0.93	0.96	1.10	1.06	1.12	1.04	1.11	0.92
TOTAL tax per \$1,000 of valuation:	20.34	20.38	20.72	21.64	24.28	25.22	25.94	25.50	25.78	21.04

# TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2018

## **DEBITS**:

UNCOLLECTED TAXES AT	<b>LEVY FOR</b>		R YEAR LEVIES	
Property Taxes Land Use Change Taxes Timber Yield Taxes	2018 0.00 0.00 0.00	<b>2017</b> 755,376.07 0.00 1,071.60	2016 0.00 0.00 0.00	2015 + 0.00 0.00 0.00
Excavation Tax @ \$.02/yd. Property Tax Credit Balance	0.00 (26,931.60)	0.00 0.00	0.00 0.00	0.00 0.00
TAXES COMMITTED IN 2018 Property Taxes Land Use Change Taxes Yield Taxes Excavation Tax	17,409,682.76 105,440.00 00.00 2,076.50	608.28		
OVERPAYMENT REFUNDS Property Taxes Interest & Penalties on Delinquent	34,315.74			
Taxes	9022.21	41,953.62	0.00	<u>2.00</u>
TOTAL DEBITS	17,533,605.61	797,937.97		2.00
CREDITS:				
REMITTED TO TREASURER				
Property Taxes Land Use Change Taxes Yield Taxes Excavation Tax Interest Penalties Conversion to Lien (Principal) Discounts Allowed	16,624,301.24 105,440.00 00.00 2,076.50 9,022.21 0.00 0.00 214,732.22	495,192.72 0.00 608.28 0.00 38,272.12 3,681.50 256,953.35 0.00		
<u>ABATEMENTS</u>				
Property Taxes Current Levy Deeded	29,339.17 940.97	3,230.00 0.00		
UNCOLLECTED YEAR END Property Taxes Property Tax Credit Balances	547,753.30 00.00	0.00 0.00		
TOTAL CREDITS	17,533,605.61	797,937.97	0.00	2.00

## **TAX LIENS YEAR ENDING 12/31/2018**

#### **DEBITS:**

	. =	1	PRIOR LEVIES	
UNREDEEMED & EXECUTED LIENS	LEVY FOR 2018	2017	2016	2015 +
Unredeemed Lien Balances at 1/1/18 Liens Executed During 2018 Interest & Costs Collected	0.00 0.00 <u>0.00</u>	0.00 277,075.36 <u>7,978.51</u>	128,969.94 0.00 <u>14,808.23</u>	71,656.80 0.00 14,110.01
TOTAL DEBITS	0.00	285,053.87	143,778.17	85,766.81
CREDITS:				
Redemptions Interest & Costs Collected Abatements of Unredeemed Liens Liens Deeded to Municipality Unredeemed Liens	0.00 0.00 0.00 0.00 0.00	143,561.89 7,978.51 239.16 2,058.08 131,216.23	55,181.75 14,808.23 841.95 2,052.73 70,893.51	47,908.29 14,110.01 836.56 2085.38 20,826.57
TOTAL CREDITS	0.00	285,053.87	143,778.17	85,766.81

Respectfully submitted,

Tammy L. Bakie
Tammy L Bakie

Town Clerk - Tax Collector

# TREASURER'S REPORT

Fund	Balance
Ambulance Replacement Fund	\$ 140,941.00
Forest Fund	2,197.00
Forest Fund	4,655.00
General Fund Checking	2,493,752.00
General Fund Certificates of Deposit	3,832,317.00
Heritage Fund	12,119.00
Impact Fees- FireImpact Fees- LibraryImpact Fees- School	36,563.00
Kingston Days	140,699.00
Planning Board Escrow	276,167.00
Police Asset Forfeiture	44,597.00
Public Safety Special Details	94,028.00

All Accounts are held at TD Bank Balances shown are as of 12/31/18

Respectfully submitted,

Jayne E. Ramey
Jayne E. Ramey
Town Treasurer

# TRUST FUNDS REPORT

Account Title	Balance at 12/31/2018	Account Title	Balance at 12/31/2018
Capital Reserve Funds		Private Trusts	
325th Anniversary	38,031.98	Food Pantry Checking	5,610.73
Annual Celebration	25,220.59	Food Pantry Savings	34,409.58
Building Maintenance	261,983.39	Daniel Bakie	6,407.66
Cable TV Equipment	5,082.72	Elizabeth Carlton	1,221.01
Capital Imprvment & Maint.	157,859.46	Grace Daley	1,072.01
Fire Apparatus	260,154.59	Lt. Thomas Elkins	1,412.24
Fire Buildings	575,328.64	Daniel Kimball	1,191.70
Highway Equipment	144,186.53	Magnusson-Daly	6,328.13
Landfill Monitoring-1	4,461.26	Magnusson- Park	24,065.57
Landfill Monitoring-2	1,529,034.75	Magnusson- Plains	11,940.83
Land Purchase	439,627.52	Maj. Edward Sanborn	2,299.37
Legal Fund	126,895.17	Oliver Nichols	2,344.79
PowWow Preservation	1,601.04	Plains Beautification	<u>2,300.18</u>
Recreation Department	9,612.74	Total Private Trusts	100,603.80
Special Education	234,573.96		
Transportation Improvement	<u>21,729.09</u>	Scholarship Funds	
Total Capital Reserves	3,835,383.43	Joseph Ferraro	11,892.35
		Leslie T Hill	8,230.02
Expendable Trust		IG & WM Magnusson	59,524.93
Infrastructure Fund	4,594,461.10	Tammy Matuzos	4,562.21
Total Expendable Trusts	4,594,461.10	Alice M. Burnham	8,151.65
		Total Scholarships	92,361.16
Cemetery Trusts	04 004 04		
Greenwood Cemetery	31,021.94	Cash Accounts	044.00
Pine Grove Cemetery	30,034.71	Municipal Checking	941.26
Plains Cemetery	30,161.86	Municipal Savings	45.90
Mill Stream Cemetery	6,667.05	Total Cash Accts.	987.16
New Cemetery Funds	92,766.19		
Lot Sales Trust	93,930.67	ODAND TOTAL	0.040.700.40
Cemetery Holding Acct.	0.00	GRAND TOTAL	8,948,792.43
Total Cemetery Trusts	284,582.44		
Conservation Funds			
Conservation	40,413.34		
Total Conservation Funds	40,413.34		

# SCHEDULE OF TOWN PROPERTY

Tax Map & Lot	Location	Acres	Land	Buildings	Total
R1 - 5	OFF HUNT RD	104.880	380,700	0	380,700
R1 - 9	OFF HUNT RD	4.000	14,300	0	14,300
R1 - 10	OFF HUNT RD	1.400	3,900	0	3,900
R2 - 1	37 RT 125	0.300	103,100	0	103,100
R2 - 3 - A	12 DORRE RD	21.700	171,200	0	171,200
R2 - 5	OFF DORRE RD	0.070	400	0	400
R2 - 12	5 DORRE RD	7.790	113,700	0	113,700
R4 - 10	PILLSBURY PASTURE RD	1.000	5,500	0	5,500
R5 - 6	23 DORRE RD	15.250	78,000	0	78,000
R7 - 1	OFF HUNT RD	93.390	349,300	0	349,300
R8 - 34	3 HUNT RD	0.200	111,900	138,600	250,500
R9 - 26	14 REINFUSS LN	0.200	26,900	0	26,900
U1 - 35	9 HOOKE AVE	0.060	9,400	0	9,400
U3 - 52	17 CIRCUIT DR	0.100	91,900	0	91,900
U4 - 14	1 EIGHTH ST	0.070	17,200	0	17,200
U4 - 27	7 SEVENTH ST	0.300	27,500	0	27,500
U4 - 30	12 SIXTH ST	0.100	11,700	0	11,700
U4 - 35	19 SIXTH ST	0.600	64,900	0	64,900
U4 - 44	25 TENTH ST	0.100	11,700	0	11,700
U4 - 51	27A FOURTH ST	0.040	5,500	0	5,500
U4 - 83	34 SECOND ST	0.100	11,700	0	11,700
U4 - 87	31 SECOND ST	1.300	13,700	0	13,700
U4 - 88	25 SECOND ST	0.700	59,400	0	59,400
U4 - 92	28 FIRST ST	0.400	12,500	0	12,500
U4 - 96	27 FIRST ST	0.200	53,700	0	53,700
U4 - 98	23 FIRST ST	0.300	55,000	0	55,000
U4 - 161	6 FOURTH ST	0.070	8,600	0	8,600
U4 - 175	5 SIXTH ST	0.110	52,600	0	52,600
U4 - 179	4 SIXTH ST	0.070	8,600	0	8,600
U4 - 186	OFF SEVENTH ST	0.100	15,200	0	15,200

Tax Map & Lot	Location	Acres	Land	Buildings	Total
U4 - 216	5 TWELFTH ST	0.070	8,600	0	8,600
U4 - 217	1 TWELFTH ST	0.080	9,600	0	9,600
U4 - 228	1 SIXTEENTH ST	0.200	11,900	0	11,900
U5 - 50	14 WADLEIGH PT RD	0.200	16,400	0	16,400
U5 - 62	24 MAIN ST	3.676	168,500	141,800	310,300
U6 - 1	28 MAIN ST	2.000	137,600	0	137,600
U6 - 2	MAIN ST	0.200	1,500	0	1,500
U8 - 21	MAIN ST	1.000	83,900	0	83,900
U9 - 28	13 DEPOT RD	0.200	14,900	0	14,900
U9 - 35	19 BARTLETT ST	0.600	73,000	0	73,000
U9 - 69	MAIN ST	1.700	76,900	0	76,900
U9 - 70	MAIN ST	1.500	85,500	0	85,500
U9 - 71	MAIN ST	2.700	94,400	0	94,400
R11 - 14	OFF MILL RD	1.800	9,900	0	9,900
R12 - 14	OFF MILL RD	8.000	8,400	0	8,400
R12 - 22	44 MILL RD	0.400	78,100	0	78,100
R12 - 31	OFF TOWLE RD	0.300	1,700	0	1,700
R13 - 2	22 SUNSHINE DR	13.990	113,900	0	113,900
R14 - 1	1 WEBSTER GR RD	67.990	303,300	0	303,300
R15 - 1	115 NEW BOSTON RD	3.000	42,300	0	42,300
R15 - 15	WILY FOX RD	25.000	116,300	0	116,300
R16 - 5	98 NEW BOSTON RD	94.880	0	0	0
R16 - 8	OFF NEW BOSTON RD	29.000	138,800	0	138,800
R16 - 13	20 ROWELL RD	15.000	62,100	0	62,100
R16 - 15	OFF COOPERS GR RD	2.000	8,300	0	8,300
R17 - 17	OFF KENLIN LN	3.000	12,400	0	12,400
R17 - 32	3 SHENDOAR DR	1.000	84,700	113,600	198,300
R18 - 9	OFF NEW BOSTON RD	0.200	1,100	0	1,100
R18 - 10	OFF NEW BOSTON RD	0.190	800	0	800
R18 - 11	OFF NEW BOSTON RD	0.190	1,000	0	1,000
R18 - 12	OFF NEW BOSTON RD	0.190	1,000	0	1,000
R18 - 18	6 SARGENT RD	128.750	373,600	0	373,600

Tax Map & Lot	Location	Acres	Land	Buildings	Total
R18 - 37	29 NEW BOSTON RD	0.600	32,400	0	32,400
R20 - 10	OFF CEDAR SWAMP PDRD	5.000	27,500	0	27,500
R20 - 12	OFF CEDAR SWAMP PDRD	8.940	47,200	0	47,200
R20 - 13	OFF CEDAR SWAMP PDRD	17.730	89,700	0	89,700
R20 - 14	OFF CEDAR SWAMP PDRD	5.500	29,300	0	29,300
R20 - 16	FOLLY BROOK TERR	58.810	267,400	4,600	272,000
R20 - 17	7 FOLLY BROOK TERR	0.700	81,600	0	81,600
R20 - 9B - 16	26 FOLLY BROOK TERR	26.690	188,600	0	188,600
R21 - 26 - 13	1 CARDINAL RD	4.110	109,300	0	109,300
R21 - 33	12+16 MAIN ST	4.800	117,600	527,500	645,100
R21 - 34	14 DANVILLE RD	0.100	7,300	0	7,300
R21 - 26B	20 WINDSONG DR	1.070	84,200	0	84,200
R23 - 35	22 BALL RD	0.100	14,600	0	14,600
R23 - 46	OFF BALL RD	0.100	14,600	0	14,600
R24 - 1	50 BALL RD	67.000	276,400	0	276,400
R24 - 2	OFF BALL RD	4.000	22,000	0	22,000
R24 - 4	OFF BALL RD	29.000	138,800	0	138,800
R24 - 14C	98 ROCKRIMMON RD	5.000	19,300	0	19,300
R24 - 14G	106 ROCKRIMMON RD	5.000	13,800	0	13,800
R26 - 4	190 RT 125	2.500	89,900	0	89,900
R26 - 5	192 RT 125	6.800	114,300	0	114,300
R26 - 6	194 RT 125	2.600	88,700	0	88,700
R26 - 7	196 RT 125	3.000	94,000	0	94,000
R26 - 12	OFF RT 125	4.000	16,500	0	16,500
R26 - 23	203 RT 125	10.000	92,400	0	92,400
R26 - 27	OFF RT 125	0.500	3,400	0	3,400
R26 - 28	OFF RT 125	0.100	700	0	700
R26 - 35	193 RT 125	4.000	99,500	0	99,500
R26 - 36	191 RT 125	2.000	85,800	0	85,800
R26 - 37	189 RT 125	0.100	700	0	700
R26 - 45	10 SPOFFORD PT RD	3.000	23,100	0	23,100
R28 - 2	51 DEPOT RD	12.310	112,200	0	112,200

Tax Map & Lot	Location	Acres	Land	Buildings	Total
R29 - 5	227 RT 125	0.800	25,000	0	25,000
R30 - 4	OFF CHURCH ST	0.100	600	0	600
R31 - 5	60 NORTH RD	0.900	67,200	0	67,200
R31 - 13	OFF NORTH RD	4.600	6,300	0	6,300
R31 - 15	91 ROCKRIMMON RD	56.000	120,100	0	120,100
R33 - 21 - 2	2 LIBRARY LN	3.530	97,300	1,000,000	1,097,300
R33 - 34A	1 SEAN DR	4.310	85,500	0	85,500
R34 - 5	35 CHURCH ST	0.700	66,000	0	66,000
R34 - 25 - 2	RT 125	4.400	105,600	0	105,600
R34 - 40	241 RT 125	2.500	112,400	0	112,400
R34 - 66	7 EXETER RD	5.600	107,900	0	107,900
R34 - 68	236 RT 125	7.300	116,700	0	116,700
R35 - 45 - 41	10 MADISON AVE	4.880	94,000	0	94,000
R37 - 10	15 A SOUTH RD	0.150	14,800	0	14,800
R39 - 38	55 LITTLE RIVER RD	0.200	67,200	0	67,200
R40 - 4	269 RT 125	63.340	369,700	0	369,700
R40 - 10	OFF FARM RD	12.000	55,800	0	55,800
R40 - 23	OFF LITTLE RIVER RD	1.700	8,400	0	8,400
R40 - 38	23 FARM RD	0.400	2,200	0	2,200
R40 - 39	25 FARM RD	0.400	2,200	0	2,200
R40 - 40	OFF FARM RD	0.400	2,200	0	2,200
R40 - 41	OFF FARM RD	0.400	2,200	0	2,200
R40 - 42	27 FARM RD	0.400	15,600	0	15,600
R40 - 46	29 FARM RD	0.400	15,600	0	15,600
R42 - 6	OFF BACK RD	25.000	122,400	0	122,400
U10 - 14	10 CHURCH ST	0.280	79,000	0	79,000
U10 - 22	1 CHURCH ST	0.020	4,700	0	4,700
U10 - 23	166 MAIN ST	0.200	16,400	0	16,400
U10 - 31	169 MAIN ST	0.400	78,100	223,700	301,800
U10 - 38	165 MAIN ST	0.300	76,400	112,000	188,400
U10 - 39	163 MAIN ST	1.200	85,600	519,500	605,100
U10 - 43	MAIN ST	2.600	75,600	3,200	78,800

Tax Map & Lot	Location	Acres	Land	Buildings	Total
U12 - 7	35 BEACH DR	0.650	19,800	0	19,800
U12 - 26	10 BEACH DR	0.740	80,300	0	80,300
U12 - 27	12 BEACH DR	0.760	73,200	0	73,200
U12 - 39	3 BASSETT RD	0.600	71,400	0	71,400
	134 Parcels:	1.212.126	9.089.700	3.144.700	12.234.400

# 2019 BALLOT QUESTIONS AND BUDGET

#### STATE OF NEW HAMPSHIRE TOWN OF KINGSTON WARRANT ARTICLES 2019

ARTICLE 1: To elect the following Town Officers: two Selectmen for a term of three years; one Treasurer for a term of three years; two Trustees of Trust Funds for a term of three years; two Library Trustees for a term of three years; one Library Trustee for a term of two years; four Budget Committee members for a term of three years; two Planning Board members for a term of three years; one Planning Board member for a term of two years; and two Zoning Board of Adjustment members for a term of three years.

ARTICLE 2: Are you in favor of the following amendment, as proposed by the Planning Board, to Article 201, the Aquifer Protection Ordinance, Section 201.4 Use Regulations, Section "C. Maximum Lot Coverage" to read as follows: "Within the Aquifer Protection District, no more than 15% of a single lot may be rendered impervious to groundwater infiltration in Zone A. In Zone B, no more than 25% of a single lot may be rendered impervious to groundwater infiltration. However, in Zone A lot coverage may be increased up to 35% and in Zone B lot coverage may be increased up to 60% if the applicant can show to the satisfaction of the Planning Board storm water management techniques that would allow for recharge on the property to be developed."

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the following amendment, as proposed by the Planning Board, to amend Article 109, Commercial Zone C-II, Section 109.9, Lot Coverage to read as follows:

"Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 60% if the applicant can show to the satisfaction of the Planning Board storm water management techniques that would allow for recharge on the property to be developed."

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the following amendment as proposed by the Planning Board to amend the Definition Section of the Town Zoning Ordinance: Article Preamble II, Definitions, B by adding the following:

- **1. Agriculture:** For the Town of Kingston agriculture, farm and farming are defined as found in RSA 21:34-a Farm, Agriculture, Farming, and as amended. This definition is as follows:
- I. The word "farm" means any land, buildings, or structures on or in which agriculture and farming activities are carried out or conducted and shall include the residence or residences of owners, occupants, or employees located on such land. Structures shall include all farm outbuildings used in the care of livestock, and in the production and storage of fruit, vegetables, or nursery stock; in the production of maple syrup;

greenhouses for the production of annual or perennial plants; and any other structures used in operations named in paragraph II of this section.

- II. The words "agriculture" and "farming" mean all operations of a farm, including:
- (a)(1) The cultivation, conservation, and tillage of the soil.
- (2) The storage, use of, and spreading of commercial fertilizer, lime, wood ash, sawdust, compost, animal manure, septage, and, where permitted by municipal and state rules and regulations, other lawful soil amendments.
- (3) The use of and application of agricultural chemicals.
- (4) The raising and sale of livestock which shall include but not be limited to all beef and dairy cattle, steer, oxen, goats, sheep, swine, horses, mules or other equidae, as well as domesticated strains of buffalo, bison, llamas, alpacas, emus, ostriches, poultry, rabbits, yaks, elk (Cervus canadensis), fallow deer (Dama dama), red deer (Cervus elephus), and reindeer (Rangifer tarandus).
- (5) The breeding, boarding, raising, training, riding instruction, and selling of equines.
- (6) The commercial raising, harvesting, and sale of fresh water fish or other aquaculture products.
- (7) The raising, breeding, or sale of poultry or game birds.
- (8) The raising of bees.
- (9) The raising, breeding, or sale of domesticated strains of fur-bearing animals.
- (10) The production of greenhouse crops.
- (11) The production, cultivation, growing, harvesting, and sale of any agricultural, floricultural, viticultural, forestry, or horticultural crops including, but not limited to, berries, herbs, honey, maple syrup, fruit, vegetables, tree fruit, grapes, flowers, seeds, grasses, nursery stock, sod, trees and tree products, Christmas trees grown as part of a commercial Christmas tree operation, trees grown for short rotation tree fiber, compost, or any other plant that can be legally grown and harvested extensively for profit or subsistence.
- (b) Any practice on the farm incident to, or in conjunction with such farming operations, including, but not necessarily restricted to:
- (1) Preparation for market, delivery to storage or to market, or to carriers for transportation to market of any products or materials from the farm.
- (2) The transportation to the farm of supplies and materials.
- (3) The transportation of farm workers.
- (4) Forestry or lumbering operations.
- (5) The marketing or selling at wholesale or retail, of any products from the farm, onsite and off-site, where not prohibited by local regulations. Marketing includes agritourism, which means attracting visitors to a farm to attend events and activities that are accessory uses to the primary farm operation, including, but not limited to, eating a meal, making overnight stays, enjoyment of the farm environment, education about farm operations, or active involvement in the activity of the farm.
- (6) Irrigation of growing crops from private water supplies or public water supplies where not prohibited by state or local rule or regulation.
- (7) The use of dogs for herding, working, or guarding livestock, as defined in RSA 21:34-a, II(a)(4).
- (8) The production and storage of compost and the materials necessary to produce compost, whether such materials originate, in whole or in part, from operations of the farm.

- III. A farm roadside stand shall remain an agricultural operation and not be considered commercial, provided that at least 35 percent of the product sales in dollar volume is attributable to products produced on the farm or farms of the stand owner.
- IV. Practices on the farm shall include technologies recommended from time to time by the university of New Hampshire cooperative extension, the New Hampshire department of agriculture, markets, and food, and appropriate agencies of the United States Department of Agriculture.
- V. The term "farmers' market" means an event or series of events at which 2 or more vendors of agricultural commodities gather for purposes of offering for sale such commodities to the public. Commodities offered for sale must include, but are not limited to, products of agriculture, as defined in paragraphs I-IV. "Farmers' market" shall not include any event held upon any premises owned, leased, or otherwise controlled by any individual vendor selling therein.

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the following amendment, as proposed by the Planning Board, to amend the Permitted Uses of the Historic District I, Section 102.5 (A) 1, by adding the following?

1.I. Agriculture, farms and farming

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of the following amendment, as proposed by the Planning Board, to amend the Permitted Uses of the Rural Residential District, Section 104.4, by adding the following?

K. Agriculture, farms and farming

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the following amendment as proposed by the Planning Board, to amend the Permitted Uses of the Commercial Zone, C-I, Section 108.5, by adding the following and renumbering as needed?

M. Agriculture, farms and farming

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: Are you in favor of the following amendment as proposed by the Planning Board, to amend the Permitted Uses of the Commercial Zone, C-II, Section 109.5, by adding the following?

L. Agriculture, farms and farming

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 9: Are you in favor of the following amendment as proposed by the Planning Board, to amend the Permitted Uses of the Commercial Zone, C-III, Section 110.3, by adding the following?

U. Agriculture, farms and farming

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 10: Are you in favor of the following amendment as proposed by the Planning Board, to amend Article 103, the Single Family Residential District, Section 103.2, by adding the following to become the final sentence in the section:

"The raising of chickens and the sale of eggs in association with a conforming single family residence are permitted activities but no roosters are allowed in this district."

#### RECOMMENDED BY THE PLANNING BOARD

ARTICLE 11: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$5,824,307.00. Should this article be defeated, the default budget shall be \$5,703,680.00, which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 12: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before the due date will not be refunded. (Majority vote required)

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of up to \$375,000.00 for the purpose of purchasing land and improvements thereon located adjacent to 148 Main Street at 4 Rockrimmon Road, Kingston, NH (Tax Map U-11, Lot 14), to create a larger parcel for building a new fire station and to authorize the withdrawal of \$375,000.00 from the Capital Reserve Fund established for the Future Replacement, Refurbishment or Upgrade of Fire Department Buildings in 2004. Further, to authorize the Board of Selectmen to enter into an agreement for a land swap and lot line adjustment with the owner of the property located at 146 Main Street, Kingston, NH (Tax Map U11-Lot 13). No amount to be raised by taxation. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund. (Majority vote required)

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 15: To see if the Town will vote to create a full- time Assessing-Permitting Clerk position and eliminate the current part-time position. Further, to raise and appropriate the sum of \$25,909 for salary and benefits, to be added to the \$30,056 currently in the proposed Executive budget. This appropriation will be for salary and benefits for nine months; if approved, this position will become part of the operating budget in ensuing years. (Majority vote required)

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 10-1

ARTICLE 16: On petition of 54 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 6-5

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund. (Majority vote required)

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund. (Majority vote required)

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of \$65,000.00 for the purchase of a wood chipper for the Highway Department. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 20: On petition of the Kingston Heritage Commission and 41 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the previously established Heritage Fund for future enhancements to support preservation and utilization of the Town's historic properties.

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 7-4

ARTICLE 21: Shall the Town modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current property tax credit amount of \$300 per year to an amount not to exceed \$500 per year? (Majority vote required.)

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 22: Shall the Town modify Article 601: Solar Energy Property Tax Exemption, by making the following changes: Remove "solar energy heating or cooling system" and replace it with "solar energy system as defined in RSA 72:61"? (Majority vote required)

#### RECOMMENDED BY THE BOARD OF SELECTMEN 4-0

ARTICLE 23: To see if the Town will vote to discontinue the Recreation Building Capital Reserve Fund created in 1984. Said funds, with accumulated interest to date of withdrawal are to be transferred to the Town's general fund. (Majority vote required)

#### RECOMMENDED BY THE BOARD OF SELECTMEN 4-0

ARTICLE 24: To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be a part of the general fund unassigned fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen designated by the local legislative body (no further legislative body approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure of other funds that have not been appropriated for that purpose. (Majority vote required)

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 11-0

ARTICLE 25: On a petition of the Powwow Pond Council, Inc. and 43 registered voters, to see if the Town will vote to raise and appropriate the sum of \$14,000 to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond. This amount will be offset by a grant from NH Department of Environmental Services equal to 25% of the anticipated treatment costs for Kingston in the amount of \$3,500 with the remaining

amount of \$10,500 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2024.

# RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 10-1

ARTICLE 26: On a petition of 55 registered voters, to see if the Town will vote to adopt the Community Revitalization Tax Relief Incentive outlined in NH RSA 79-E of state law and to designate Historic District I (HDI) as meeting the standards for an eligible district as set forth in NH RSA 79-E:2. If adopted, the Board of Selectmen shall have the option of granting temporary property assessment relief to encourage substantial reinvestment in qualifying structures. The goal is to promote rehabilitation of underutilized buildings in the Town's village center, thereby contributing to a strong local economy and smart, sustainable growth.

# NOT RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 8-2-1

ARTICLE 27: On petition of 29 verified voters, to see if the Town will allow the operation of keno games within the town.

#### RECOMMENDED BY THE BOARD OF SELECTMEN 4-0

ARTICLE 28: On petition of the Conservation Commission and 32 verified voters, to see if the Town of Kingston will designate the following parcels, already in Conservation Easement with Southeast Land Trust, as Town Forests under RSA 31:110:

Map R24 Lots 1, 2 and 4, 100 acres; Lot 14C, 5 acres; Lot 14G, 5.4 acres; Map R31 Lot 15, 52.42 acres; Lot 13, 4.89 acres.

The forests are accessible via Acorn Drive and Rockrimmon Road, and will be called, respectively, Acorn Town Forest and West Kingston Town Forest. They will be under the jurisdiction of, and managed by, the Town Conservation Commission, subject to approval of the Board of Selectmen, as provided for in accordance with RSA 31:112, for the following multiple use purposes: timber management, wildlife management, passive recreation use, and as an educational tool for the town school system.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 2-1-1

# **DEPARTMENT BUDGET SUMMARIES**

Line Item	2015	2015	2016	2016	2017	2017	2018	2018	2019
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposal
<u>Executive</u>									
Salaries	166,400.00	157,844.00	171.500.00	161,861.00	163,200.00	162,723.00	206,012.00	155,704.30	113,000.00
Overtime	1,000.00	265.00	1,000.00	213.00	500.00	0.00	500.00	643.79	-
Part-time	24,000.00	13,908.00	24,480.00	12,583.00	48,340.00	30,692.00	19,600.00	34,279.57	30,056.00
Selectmen's Salaries	13,260.00	13,311.00	13,260.00	13,311.00	13,260.00	13,260.00	20,627.00	20,315.00	22,100.00
Classified Ads	500.00	2,210.00	500.00	195.00	500.00	1,808.00	500.00	1,092.00	1,000.00
Boat Launch Keys	200.00	229.00	230.00	300.00	300.00	270.00	300.00	235.00	-
Books	1,500.00	1,776.00	1,500.00	2,376.00	1,500.00	1,331.00	1,500.00	2,084.17	1,500.00
Computer Maintenance	13,000.00	7,884.00	13,000.00	11,004.00	12,000.00	10,834.00	11,100.00	12,240.95	8,106.00
Computer Supplies	1,600.00	1,144.00	1,600.00	318.00	1,300.00	1,293.00	1,300.00	1,409.03	1,000.00
Computer Training	50.00	0.00	50.00	0.00	1.00	0.00	1.00	0.00	1.00
Computer Upgrades	5,000.00	285.00	5,000.00	3,185.00	5,000.00	5,051.00	5,000.00	5,000.00	4,850.00
Consulting services	5,160.00	5,420.00	3,500.00	2,620.00	1,000.00	0.00	1,000.00	2,000.00	1,000.00
Contracted Services	3,000.00	782.00	3,000.00	33,700.00	53,000.00	4,700.00	53,000.00	7,200.00	62,100.00
Dog Tags	400.00	355.00	400.00	516.00	400.00	410.00	400.00	439.56	-
Dues	5,500.00	5,134.00	5,500.00	5,490.00	5,500.00	5,924.00	6,000.00	5,997.00	6,140.00
Equipment Contracts	1,000.00	797.00	1,000.00	566.00	1,000.00	565.00	750.00	1,159.38	500.00
Equipment Repairs	350.00	503.00	350.00	76.00	350.00	0.00	350.00	210.99	350.00
Equipment Supplies	600.00	304.00	600.00	229.00	500.00	142.00	500.00	444.20	500.00
Forms & Envelopes	2,000.00	2,591.00	2,000.00	2,780.00	3,000.00	2,914.00	3,000.00	2,646.97	1,500.00
Info Printing/Mailing	1,000.00	0.00	1,000.00	0.00	800.00	0.00	800.00	0.00	800.00
Legal Ads	1,000.00	288.00	1,000.00	312.00	800.00	224.00	800.00	522.64	800.00
Mileage & Meals	1,000.00	1,560.00	1,000.00	409.00	1,000.00	396.00	1,000.00	462.92	450.00
Office Equipment	1,500.00	763.00	1,500.00	0.00	1,000.00	198.00	500.00	516.34	400.00
Penalties	100.00	0.00	100.00	0.00	100.00	0.00	100.00	102.08	100.00
Postage	11,000.00	10,616.00	11,000.00	11,596.00	12,000.00	12,006.00	12,000.00	10,834.91	12,000.00
Recording fees	1,000.00	1,513.00	1,000.00	1,576.00	1,500.00	1,820.00	1,800.00	953.76	500.00
Seminars & Training	500.00	475.00	500.00	450.00	500.00	941.00	1,000.00	915.00	200.00
Solid Waste Task Force	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
Supplies	3,500.00	3,386.00	3,500.00	3,106.00	3,500.00	3,232.00	3,400.00	3,806.01	3,000.00
Tax Map Updates	4,000.00	2,399.00	4,000.00	0.00	4,000.00	2,751.00	3,000.00	2,598.30	3,000.00
Tax Maps for Sale	350.00	0.00	350.00	0.00	150.00	186.00	150.00	150.00	150.00
Telephone	5,400.00	5,946.00	5,400.00	5.396.00	5,400.00	5,679.00	6,500.00	6,336.98	6,500.00
Town Cable Channel	500.00	0.00	60,500.00	21,210.00	500.00	495.00	500.00	1,410.93	16,500.00
Town Reports	2,000.00	1,800.00	2,000.00	1,695.00	2,000.00	1,695.00	1,800.00	1,695.00	1,800.00
TOTALS	277,371.00	243,488.00	341,321.00	297,073.00	343,902.00	271,540.00	364,791.00	283,406.78	299,904.00

Line Item	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Proposal
Elections & Registration Clerical Supplies Supervisor Salaries Food Printing Programming Election Supplies Election Salaries Machine Upgrades TOTALS  Finance Administration Budget Comm. Ads Seminars & Training Subscriptions & Books Budget Comm. Meals Supplies Clerical Assessing Audit	500.00 1,200.00 3,500.00 3,500.00 2,000.00 1,000.00 12,151.00 500.00 150.00 30.00 700.00 1,500.00 34,000.00 22,000.00	\$500.00 0.00 1,200.00 472.00 4,274.00 1,815.00 43.00 0.00 9,312.00  151.00 80.00 0.00 32.00 590.00 1,170.00 32,400.00 2,700.00	500.00 200.00 1,200.00 6,000.00 5,000.00 200.00 4,000.00 17,700.00  500.00 150.00 30.00 50.00 1,500.00 34,000.00 20,000.00	500.00 0.00 1,200.00 733.00 2,219.00 4,327.00 602.00 2,177.00 0.00 11,758.00  0.00 0.00 0.00 0.00 0.00 0.00 0.0	500.00 100.00 1,200.00 400.00 3,500.00 200.00 1,000.00 10,401.00 500.00 150.00 30.00 700.00 650.00 1,500.00 34,000.00 20,000.00	500.00 0.00 1,200.00 0.00 2,683.00 1,628.00 65.00 370.00 0.00 6,446.00  156.00 0.00 0.00 806.00 0.00 783.00 32,400.00 13,000.00	500.00 100.00 1,200.00 850.00 2,700.00 4,000.00 200.00 0.00 12,050.00 150.00 30.00 800.00 1,300.00 34,000.00 20,000.00	500.00 0.00 1,200.00 678.99 4,172.60 4,248.95 135.94 1,232.53 0.00 12,169.01 74.25 50.00 0.00 417.45 0.00 0.00 32,400.00 14,656.34	900.00 1,200.00 1,200.00 4,500.00 2,500.00 2,000.00 1,000.00 10.400.00 250.00 150.00 30.00 800.00 100.00 21,750.00 20,000.00
Salaries-Trustees Bookkeeping-Trustees Salaries-Treasurer TC-TC Salary TC-TC Salary Full Time TC-TC Salary Part Time TC-TC Salary Part Time TC-TC Boat Launch Keys TC-TC Computer Maintenance TC-TC Computer Supplies TC-TC Computer Upgrades TC-TC Consulting Services TC-TC Dog Tags TC-TC Dues TC-TC Equipment Contracts TC-TC Forms & Envelopes TC-TC Mileage & Meals TC-TC Office Equipment TC-TC Recording Fees TC-TC Seminars & Training TC-TC Supplies TC-TC Supplies	1,875.00 1,200.00 7,800.00 52,750.00	1,875.00 1,200.00 7,830.00 53,284.00	1,875.00 1,200.00 7,800.00 54,000.00	1,875.00 1,200.00 7,830.00 56,458.00	1,875.00 1,200.00 7,800.00 57,000.00	1,875.00 1,200.00 7,800.00 55,635.00	1,875.00 1,600.00 7,800.00 52,000.00	1,875.00 1,600.00 7,830.00 52,782.77	1,875.00 1,600.00 7,800.00 7,800.00 57,000.00 45,760.00 500.00 24,128.00 250.00 3,894.00 400.00 1,000.00 2,500.00 400.00 1,500.00 500.00 500.00 800.00 195,297.00
Legal Expense Legal Expense TOTALS	35,000.00 35,000.00	32,541.00 32,541.00	35,000.00 35,000.00	29,141.00 29,141.00	35,000.00 35,000.00	17,495.00 17,495.00	35,000.00 35,000.00	23,246.02 23,246.02	35,000.00 35,000.00

Line Item	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Proposal
Personnel Admin					-,		-,		
Pay for Performance	28,500.00	30,323.00	29,500.00	46,349.00	31,000.00	32,135.00	43,900.00	47,408.55	44,000.00
Criminal Record Checks	0.00	597.00	600.00	40,349.00	600.00	611.00	620.00	611.00	620.00
FICA	69,000.00	60.478.00	75,900.00	65,677.00	77,000.00	67.241.00	85.542.00	68,210.78	86,500.00
Medicare	26,500.00	24,581.00	27,168.00	25,800.00	29,000.00	25,999.00	30,000.00	26,784.74	31,000.00
Health & Life Insurance	371,000.00	366,692.00	390,529.00	341,357.00	396,000.00	345,204.00	390,000.00	343,898.13	390,000.00
NH Unemployment	3,800.00	2,433.00	4,052.00	3,389.00	4,417.00	3,426.00	3,873.00	3,360.79	3,873.00
NH Worker Comp	38,500.00	35,427.00	44,467.00	41,970.00	49,000.00	47,683.00	56,710.00	54,279.54	64,309.00
Disability Insurance	9.500.00	11.107.00	11,750.00	8.647.00	11,750.00	11.073.00	12.073.00	11,622.33	13,280.00
Retirement	275,000.00	270,938.00	278,427.00	259.854.00	280,000.00	266,208.00	325,000.00	293,068.87	310,000.00
Dental Insurance	25,000.00	23,019.00	24,581.00	21,737.00	24,581.00	22,484.00	25,653.00	25,344.54	26,000.00
TOTALS	846,800.00	825,595.00	923,894.00	815,257.00	903,348.00	822,064.00	973,371.00	874,589.27	
TOTALS	840,800.00	020,090.00	923,894.00	813,237.00	903,348.00	822,004.00	973,371.00	874,389.27	969,582.00
Planning Board									
Books	200.00	212.00	200.00	0.00	200.00	141.00	200.00	166.00	200.00
Tech Consultants	3,000.00	75.00	2,500.00	0.00	2,500.00	0.00	1,000.00	0.00	1,000.00
Copier Maintenance	400.00	149.00	400.00	103.00	200.00	115.00	400.00	297.37	400.00
Engineering Consultant	3,000.00	950.00	3,000.00	2,508.00	4,000.00	358.00	3,000.00	765.00	3,000.00
Forms & Envelopes	150.00	0.00	150.00	0.00	150.00	0.00	150.00	338.00	150.00
Legal Ads	1,800.00	402.00	1,800.00	2,191.00	1,800.00	1,991.00	1,500.00	2,029.20	1,800.00
Matching Grants	2,500.00	0.00	2,500.00	0.00	3,500.00	0.00	2,500.00	0.00	2,500.00
Mileage	300.00	58.00	300.00	0.00	150.00	55.00	150.00	115.31	250.00
Office Equipment	1,200.00	6,015.00	400.00	363.00	400.00	176.00	400.00	400.00	2,070.00
Planner	23,320.00	26,936.00	28,446.00	27,528.00	28,446.00	28,712.00	29,304.00	26,767.98	35,276.00
Postage	1,200.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00
Recording Fees	1,100.00	488.00	1,100.00	194.00	900.00	398.00	900.00	952.20	900.00
Seminars & Training	250.00	194.00	250.00	140.00	250.00	245.00	250.00	250.00	400.00
Supplies	325.00	8.00	325.00	400.00	350.00	456.00	350.00	167.53	350.00
Telephone	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
Soil Scientist	600.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00
Computer Maint	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00
Salaries	20,910.00	14,805.00	21,268.00	14,227.00	17,500.00	14,401.00	19,383.00	<u>16,370.55</u>	19,383.00
TOTALS	61,105.00	50,292.00	63,989.00	47,654.00	61,346.00	47,048.00	60,487.00	48,619.14	68,679.00
Zoning Board									
Books	55.00	0.00	55.00	0.00	55.00	32.00	55.00	40.00	55.00
Legal Ads	1,325.00	1,119.00	1,000.00	859.00	1,000.00	1,170.00	1,000.00	1,531.51	1,000.00
Seminars & Training	75.00	0.00	75.00	0.00	75.00	55.00	75.00	0.00	75.00
Supplies	50.00	0.00	50.00	0.00	50.00	1,257.00	50.00	0.00	50.00
Salaries	500.00	301.00	500.00	148.00	500.00	0.00	500.00	39.00	500.00
TOTALS	2,455.00	1,420.00	2,130.00	1,007.00	1,680.00	2,514.00	1,680.00	1,610.51	1,680.00

Line Item	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019
	Buaget	Actual	Buaget	Actual	Buaget	Actual	Buager	Actual	Proposal
Historic District Comm.									
Books	75.00	0.00	75.00	0.00	75.00	40.00	75.00	48.00	75.00
Dues	75.00	50.00	75.00	50.00	75.00	60.00	75.00	0.00	75.00
Legal Ads	125.00	112.00	125.00	193.00	125.00	168.00	200.00	74.25	125.00
Postage	50.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Training	75.00	64.00	75.00	0.00	75.00	0.00	75.00	6.00	75.00
Supplies/Copies	400.00	100.00	300.00	65.00	300.00	0.00	100.00	0.00	100.00
Administrative Support	500.00	265.00	500.00	227.00	500.00	555.00	500.00	487.50	550.00
Technical Consultants	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Grant Matches	100.00	0.00	100.00	0.00	100.00	13.00	300.00	0.00	100.00
Abutter Notices	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	150.00
TOTALS	1,550.00	591.00	1,525.00	535.00	1,500.00	836.00	1,425.00	615.75	1,350.00
Municipal Property									
Salaries	80,000.00	73,644.00	85,000.00	79,384.00	87,550.00	77,352.00	84,760.00	85,081.25	88,400.00
Overtime	6,000.00	3,628.00	6,000.00	2,864.00	5,000.00	3,951.00	3,000.00	2,223.36	3,000.00
Capital Equipment	10,000.00	6,306.00	10,000.00	17,713.00	10,000.00	458.00	10,000.00	12,093.60	6,000.00
Capital Improvements	20,000.00	23,294.00	21,000.00	35,163.00	21,000.00	16,256.00	25,000.00	24,789.37	47,000.00
Equipment Maint.	5,000.00	4,800.00	5,000.00	4,735.00	5,000.00	5,237.00	5,000.00	5,766.78	6,000.00
Equipment Rental	1,500.00	1,873.00	2,000.00	1,967.00	2,000.00	669.00	1,000.00	720.00	2,000.00
Fertilizer	2,500.00	4,905.00	2,500.00	1,002.00	2,500.00	2,528.00	2,500.00	4,731.58	2,500.00
Fire Equipment	1,500.00	1,443.00	1,500.00	45.00	1,500.00	725.00	1,500.00	1,606.00	1,500.00
Fixture Repair	4,000.00	2,747.00	4,000.00	6,434.00	5,000.00	6,052.00	5,000.00	4,305.18	5,000.00
Flags	500.00	0.00	500.00	144.00	1,000.00	905.00	1,000.00	498.05	1,000.00
Fuel Tank Maint.	15,000.00	473.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00
Heat & Service	16,000.00	7,390.00	22,580.00	9,149.00	13,000.00	11,125.00	13,000.00	16,145.02	19,700.00
Landscaping	1,500.00	0.00	1,500.00	2,178.00	1,500.00	445.00	1,500.00	2,048.01	1,500.00
Lift Maint.	500.00	750.00	500.00	1,575.00	500.00	750.00	500.00	1,150.00	750.00
Lumber & Supplies	300.00	2,033.00	1,000.00	2,984.00	1,000.00	0.00	1,000.00	1,174.15	1,000.00
Membership Fees	200.00	185.00	200.00	170.00	200.00	170.00	200.00	(75.00)	1.00
Monitoring	4,500.00	3,563.00	4,900.00	4,116.00	4,900.00	6,231.00	5,200.00	3,814.04	6,200.00
Telephones	600.00	0.00	2,700.00	1,716.00	2,700.00	1,600.00	2,700.00	1,447.36	1,500.00
Tools, Hardware	2,500.00	3,395.00	2,500.00	3,568.00	6,000.00	6,445.00	6,000.00	5,265.74	6,000.00
Painting	2,000.00	2,060.00	2,000.00	943.00	2,000.00	1,389.00	2,000.00	1,018.71	2,000.00
Paper/ Cleaning Supply	5,000.00	4,423.00	5,000.00	4,537.00	5,000.00	5,144.00	6,000.00	6,311.59	6,000.00
Parks Maintenance	4,000.00	86.00	4,000.00	4,612.00	4,000.00	2,858.00	4,000.00	3,548.37	4,000.00
Porta-Potties	1,000.00	884.00	1,000.00	1,418.00	2,000.00	1,500.00	2,000.00	2,014.50	2,000.00
Safety Equip/Uniforms	1,000.00	496.00	1,000.00	735.00	1,000.00	474.00	1,000.00	2,003.37	1,000.00
Septic Maintenance	1,000.00	1,640.00	1,000.00	700.00	1,500.00	0.00	1,500.00	1,805.00	2,000.00
Utilities	18,000.00	11,554.00	20,400.00	13,687.00	15,000.00	13,857.00	15,000.00	16,705.55	18,000.00
Water Cooler Rentals	600.00	747.00	600.00	945.00	900.00	1,062.00	900.00	1,326.49	1,200.00
Water Testing	300.00	217.00	0.00	587.00	300.00	382.00	300.00	567.00	500.00
Tree Maintenance	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	1,000.00	0.00	1.00
Organic Land Care	5,000.00	2,098.00	5,000.00	95.00	5,000.00	4,061.00	1,400.00	996.00	5,000.00
Air Quality Testing	1.00	636.00	1,000.00	1,400.00	1,400.00	0.00	1.00	4,499.60	3,400.00
TOTALS	212,001.00	165,270.00	216,681.00	204,866.00	210,451.00	171,626.00	203,961.00	213,580.67	244,153.00

Line Item	2015	2015	2016	2016	2017	2017	2018	2018	2019
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposal
Cemeteries									
Millstream Mowing	3,900.00	4.960.00	3.900.00	1.695.00	3,900.00	1,828.00	3.900.00	2.269.00	3.900.00
Millstream Equip Mat	100.00	6.00	100.00	163.00	100.00	0.00	100.00	0.00	100.00
Millstream Gen'l Exp	500.00	311.00	500.00	321.00	500.00	575.00	500.00	499.72	500.00
Millstream Improve	750.00	80.00	750.00	0.00	750.00	0.00	500.00	0.00	500.00
Millstream Mileage	50.00	9.00	50.00	17.00	50.00	36.00	50.00	38.50	50.00
Millstream Supplies	100.00	22.00	100.00	0.00	100.00	0.00	100.00	64.84	100.00
Millstream Stone Repair	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	200.00
Millstream Flowers	100.00	138.00	100.00	0.00	100.00	13.00	100.00	100.00	100.00
Gen'l Mnt. & Rolemnts	475.00	243.00	475.00	224.00	475.00	0.00	475.00	118.10	475.00
Mowing	21,900.00	10,138.00	21,900.00	13,140.00	21,900.00	12,889.00	21,900.00	13,015.00	21,900.00
Flowers	50.00	12.00	50.00	0.00	50.00	13.00	50.00	48.00	50.00
Supplies/Markers	200.00	157.00	200.00	0.00	200.00	118.00	200.00	144.31	200.00
Improvements	1,000.00	747.00	1,000.00	0.00	1,000.00	0.00	750.00	0.00	750.00
Stone Repair	1,000.00	0.00	1,000.00	0.00	800.00	0.00	620.00	1,100.00	620.00
Mileage & Meals	200.00	159.00	200.00	166.00	200.00	165.00	200.00	209.55	200.00
Salaries	5,870.00	4,457.00	5,987.00	5,364.00	6,167.00	5,088.00	6,167.00	5,301.00	6,167.00
Millstream Salaries	700.00	828.00	700.00	1,404.00	720.00	1,341.00	1,400.00	1,149.50	1,400.00
TOTALS	37,095.00	22,267.00	37,212.00	22,494.00	37,212.00	22,066.00	37,212.00	24,257.52	37,212.00
Insurance									
Property & Liability	60,000.00	59,949.00	61,500.00	61,448.00	66,490.00	65,032.00	55,472.00	55,472.00	54,689.00
Deductibles Reserve	4,000.00	0.00	4,000.00	1,709.00	4,000.00	6,756.00	4,000.00	4,792.55	4,000.00
TOTALS	64,000.00	59,949.00	65,500.00	63,157.00	70,490.00	71,788.00	59,472.00	60,264.55	58,689.00
Regional Associations								,	,
Rockingham Planning	6.300.00	5,771.00	5,835.00	5,835.00	5.900.00	5.989.00	6.069.00		0.400.00
TOTALS	6,300.00	5,771.00	5,835.00	5,835.00	5,900.00	5,989.00	6,069.00	6,069.00	6,136.00
TOTALS	0,300.00	3,771.00	3,833.00	3,833.00	3,900.00	3,989.00	0,009.00	6,069.00	6,136.00
Other General Gov't.	70,000,00	0.100.00	70,000,00	7 000 00	70,000,00	0.00	70 000 00		
Emergency Response	70,000.00	2,100.00	70,000.00	7,333.00	70,000.00	0.00	70,000.00	800.84	70,000.00
Gasoline	65,000.00	67,521.00	70,000.00	66,315.00	70,000.00	61,975.00	67,000.00	57,247.21	67,000.00
Cable Operations	1,500.00	204.00	1,500.00	60.00	1,500.00	608.00	5,000.00	3,293.84	5,000.00
Physicals	5,000.00	2,245.00	5,000.00	3,843.00	5,000.00	6,323.00	6,000.00	1,716.80	2,000.00
TOTALS	141,500.00	72,070.00	146,500.00	77,551.00	146,500.00	68,906.00	148,000.00	63,058.69	144,000.00
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Line Item	2015	2015	2016	2016	2017	2017	2018	2018	2019
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposal
Police Department									
Seminars & Training	1,000.00	988.00	1.000.00	1,173.00	1,000.00	1.000.00	1.000.00	924.12	1.000.00
Ammunition	6,188.00	6,120.00	6,000.00	5,949.00	6,000.00	6,047.00	6,000.00	5,978.92	6,000.00
Books	1.300.00	929.00	1,300.00	1.049.00	1,300.00	1.205.00	1.300.00	558.31	1.000.00
Capital Equipment	5,180.00	5,180.00	5,180.00	4,071.00	5,180.00	5,224.00	5,180.00	4,477.34	5,180.00
Computer	5,415.00	5,415.00	5,739.00	5,739.00	6,755.00	6,753.00	6,755.00	6,703.79	7,184.00
Cruiser Maintenance	17,000.00	16,678.00	17,000.00	15,578.00	17,000.00	15,637.00	17,000.00	15,489.17	17,000.00
Cruiser Replacement	36,585.00	36,585.00	36,585.00	33,809.00	36,585.00	36,478.00	36,585.00	36,613.46	36,585.00
Dues	300.00	275.00	400.00	425.00	400.00	325.00	400.00	475.00	400.00
Equipment Supplies	1,500.00	1,498.00	1,500.00	1,997.00	2.025.00	1,519.00	1,525.00	1,385.97	1,525.00
Equipment Maint.	540.00	504.00	540.00	135.00	540.00	320.00	540.00	342.26	540.00
Photo Supplies	1,200.00	1,177.00	1,200.00	760.00	1,200.00	1,210.00	1,200.00	1,027.86	1,200.00
Forms & Envelopes	1,200.00	1,180.00	1,200.00	975.00	1,200.00	1,117.00	1,200.00	1,036.67	1,200.00
Intoximeter Supplies	400.00	135.00	400.00	433.00	300.00	323.00	400.00	205.25	400.00
Mileage & Meals	2,000.00	1,966.00	2,500.00	1,975.00	2,500.00	2,717.00	2,500.00	2,223.40	2,500.00
Prosecutor	18,400.00	18,400.00	21,550.00	21,550.00	17,274.00	17,274.00	17,880.00	17,880.80	19,206.00
Radio Maintenance	4,000.00	3,879.00	4,000.00	3,387.00	4,000.00	3,823.00	4,000.00	3,907.40	4,000.00
Station Supplies	1,500.00	1,493.00	1,500.00	1,495.00	1,500.00	1,670.00	1,500.00	1,389.15	1,500.00
Surplus Equipment	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Telephone	5.640.00	5.688.00	5.640.00	5.150.00	5,700.00	4,178.00	5,300.00	3.608.36	4,000.00
Uniforms	9,025.00	9,440.00	9.025.00	11,476.00	9,025.00	6,731.00	9.025.00	10,252.45	9,025.00
Heat	5.000.00	5,737.00	5.000.00	2,237.00	4.000.00	3.708.00	4,000.00	3.483.42	4,000.00
Electricity	6,910.00	7,984.00	7,400.00	6,636.00	8,000.00	6,447.00	7,000.00	7,934.16	8,000.00
Salaries	467,750.00	471,654.00	400,282.00	389,389.00	400,282.00	393,290.00	408,585.00	397,329.98	402,844.00
	42,750.00	42,887.00	44,033.00	43,868.00	44,033.00	45,236.00	44,720.00	44,696.00	45,760.00
Secretary (Dt. Time)	,			,					,
Secretary (Pt. Time) Overtime	1,292.00 15,000.00	1,420.00 13,864.00	1,292.00 15,000.00	1,727.00	1,292.00 15,000.00	672.00	1,292.00 15,000.00	693.60	1,292.00 15,000.00
Court Overtime	10,000.00	9.098.00	10,000.00	15,121.00 9,250.00	10,000.00	14,120.00 9,255.00	10,000.00	15,562.34 4,763.43	10,000.00
Salary/PT Chief	0.00	0.00	81,500.00	81,500.00	81,500.00	0.00	0.00	0.00	0.00
Part-time Officers	30,600.00	26,756.00	31,518.00	27,830.00	51,518.00	118,856.00	133,000.00	115,936.49	133,000.00
Training Salaries	9,000.00	8,795.00	9,000.00	8,176.00	9,000.00	6,891.00	9,000.00	7,993.31	9,000.00
TOTALS	706,775.00	705,725.00	727,384.00	702,860.00	744,209.00	712.026.00	751,987.00	712,872.41	748,441.00
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Line Item	2015	2015	2016	2016	2017	2017	2018	2018	2019
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposal
Fire Department									
Fire Department Ambulance Supplies	6,500.00	6,452.00	6,500.00	7,029.00	6,500.00	5,063.00	6,500.00	6,371.78	6,500.00
Capital Equipment	1.00	499.00	1,000.00	7,029.00	1,000.00	895.00	1,000.00	1,443.00	5,000.00
Computer Upgrades	3,500.00	3,137.00	3,550.00	3,708.00	3,550.00	3,828.00	5,100.00	5,011.99	5,100.00
								5,853.74	
Comstar Billing Fees	6,300.00	6,520.00	9,000.00	6,018.00	8,000.00	6,700.00	8,000.00		8,000.00
Consortium Dues	1,850.00	1,817.00	2,200.00	2,117.00	2,200.00	2,117.00	2,200.00	2,117.17	2,200.00
Dry Hydrant Maint	1,000.00	789.00	1,000.00	0.00	5,000.00	0.00	1,000.00	921.41	1,000.00
Dues	1,000.00	832.00	1,000.00	1,295.00	1,000.00	1,005.00	1,100.00	985.00	1,100.00
Equip Repairs	5,200.00	5,098.00	6,800.00	6,811.00	7,000.00	6,551.00	7,000.00	6,224.40	5,500.00
Equip Upgrades	5,500.00	5,407.00	5,500.00	5,772.00	5,500.00	5,838.00	5,500.00	5,739.22	6,500.00
Fire Prevention	500.00	469.00	500.00	501.00	500.00	364.00	500.00	515.48	500.00
Grant Matches	12,500.00	12,442.00	2,000.00	0.00	2,000.00	1,114.00	2,000.00	0.00	2,000.00
Hazardous Material	500.00	506.00	500.00	427.00	500.00	0.00	500.00	266.70	500.00
Hose Replacement	1,000.00	950.00	1,000.00	798.00	1,000.00	1,052.00	1,000.00	735.24	2,000.00
Mileage & Meals	500.00	229.00	500.00	490.00	500.00	533.00	500.00	674.12	500.00
Oxygen	500.00	214.00	300.00	182.00	300.00	174.00	300.00	252.00	300.00
Protective Clothing	16,500.00	16,337.00	16,500.00	13,947.00	16,500.00	15,373.00	16,000.00	10,999.77	15,000.00
Radio Maint.	1,200.00	1,434.00	2,800.00	2,810.00	2,800.00	1,770.00	2,800.00	1,777.79	2,000.00
Radio Replacement	3,000.00	3,103.00	9,000.00	8,852.00	9,000.00	8,868.00	9,000.00	8,739.43	9,000.00
Rolling Equipment	23,500.00	23,077.00	23,500.00	21,883.00	23,500.00	25,566.00	23,500.00	30,414.22	23,500.00
SCBA	3,500.00	2,499.00	2,600.00	2,744.00	2,600.00	3,266.00	2,600.00	3,863.13	3,000.00
Seminars & Training	10,000.00	7,798.00	10,000.00	8,414.00	10,000.00	7,097.00	8,750.00	7,921.13	5,000.00
Supplies	2,500.00	2,121.00	2,200.00	2,199.00	2,200.00	1,668.00	2,200.00	2,004.38	2,200.00
Telephone	4,500.00	4,900.00	5,500.00	5,601.00	5,500.00	4,849.00	5,500.00	5,292.20	5,500.00
Uniforms	3,800.00	3,850.00	3,800.00	4,172.00	3,800.00	3,714.00	4,200.00	4,435.65	4,200.00
Heat	11,000.00	8,216.00	10,000.00	7,546.00	8,000.00	5,363.00	7,800.00	7,146.89	9,725.00
Electricity	11,300.00	9,764.00	10,500.00	8,475.00	10,500.00	8,851.00	9,500.00	9,707.87	10,000.00
Salaries for Call FF's	136,625.00	121,448.00	136,625.00	130,657.00	132,000.00	104,625.00	132,000.00	92,509.92	126,000.00
Full-time Salaries	191,650.00	192,373.00	199,000.00	199,384.00	205,500.00	223,976.00	253,600.00	255,212.70	263,278.00
Overtime Pay	23,000.00	24,489.00	23,000.00	29,065.00	25,000.00	30,398.00	25,000.00	36,235.89	30,000.00
Secretary	40,560.00	37,362.00	37,440.00	39,269.00	39,520.00	40,680.00	41,600.00	41,766.02	43,160.00
TOTALS	528,986.00	504,132.00	533,815.00	520,166.00	540,970.00	521,298.00	586,250.00	555,138.24	598,263.00
TOTALS	320,300.00	304,132.00	333,613.00	520,100.00	340,970.00	321,290.00	360,230.00	333,136.24	390,203.00
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Line Item	2015	2015	2016	2016	2017	2017	2018	2018	2019
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposal
Forest Fires Supplies / Equipment Salaries TOTALS	2,120.00 1,000.00 3,120.00	2,272.00 306.00 2,578.00	2,120.00 1,000.00 3,120.00	1,741.00 <u>632.00</u> 2,373.00	2,000.00 1,000.00 3,000.00	558.00 	2,000.00 1,000.00 3,000.00	0.00 <u>271.50</u> 271.50	0.00 <u>0.00</u> 0.00
Town Inspectors Code Books Dues Environmental Insp. Forms & Envelopes Mileage Supplies Seminars & Training Telephone Salaries TOTALS	1,600.00 200.00 1.00 100.00 1,000.00 0.00 175.00 1,200.00 27,950.00 32,226.00	1,256.00 175.00 0.00 860.00 1,063.00 0.00 23.00 741.00 24,301.00 28,419.00	1,300.00 200.00 1.00 150.00 1,000.00 0.00 175.00 1,000.00 28,000.00 31,826.00	1,305.00 260.00 0.00 27.00 1,479.00 110.00 230.00 745.00 27,668.00 31,824.00	1,350.00 200.00 1.00 150.00 1,500.00 200.00 1,000.00 28,000.00 32,402.00	1,572.00 210.00 0.00 100.00 1,524.00 0.00 745.00 30,440.00 34,591.00	1,600.00 200.00 1.00 150.00 1,500.00 150.00 200.00 1,000.00 28,000.00 32,801.00	1,505.50 210.00 0.00 0.00 1,950.85 21.99 185.00 641.86 30,694.05 35,209.25	1,600.00 210.00 1.00 150.00 2,000.00 150.00 200.00 1,000.00 34,025.00 39,336.00
Emergency Mngmnt Field Equipment Security Drills RERP Allocations Seminars & Training Supplies Telephone Grant Matches Salaries TOTALS	500.00	1,358.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00
	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
	42,700.00	10,205.00	47,300.00	11,329.00	17,200.00	9,958.00	24,012.00	13,996.64	10,300.00
	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	750.00	0.00	750.00
	500.00	1,052.00	500.00	139.00	500.00	148.00	500.00	17.56	500.00
	3,900.00	680.00	700.00	694.00	700.00	293.00	700.00	124.56	700.00
	7,500.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	59,101.00	16,295.00	53,002.00	15,162.00	22,902.00	13,399.00	29,464.00	17,138.76	15,752.00

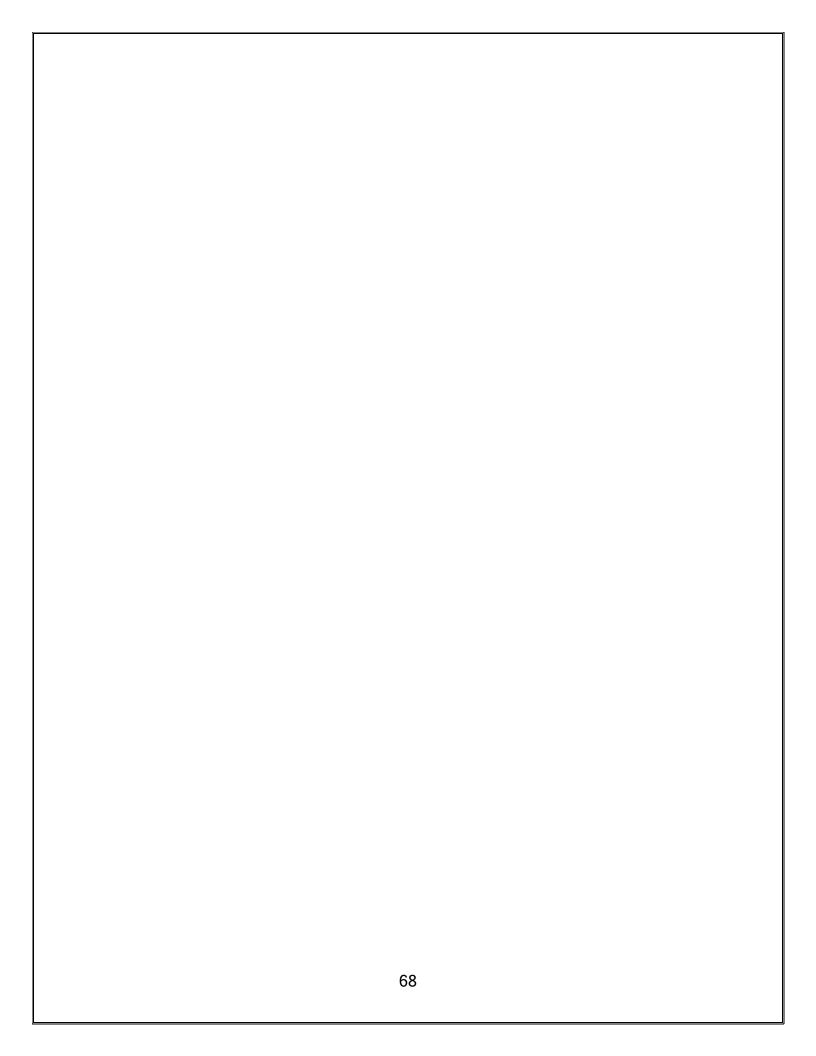
Line Item	2015	2015	2016	2016	2017	2017	2018	2018	2019
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposal
Highway Dept.									
Barricades/Guard Rails	2.000.00	209.00	1,500.00	104.00	1.000.00	1.804.00	1,000.00	2.289.99	1.000.00
Clothing Rentals	1,000.00	888.00	1,200.00	693.00	1,000.00	1,220.00	1,200.00	878.04	1,200.00
Cold Patch	4,000.00	4,530.00	4,000.00	5,010.00	5,000.00	6,184.00	6,000.00	4,600.05	6,000.00
Culverts/Catch Basins	3,000.00	7,302.00	3,000.00	7,685.00	7,000.00	9,166.00	6,000.00	4,584.96	6,000.00
Dumpster Rentals	3,300.00	2,637.00	3,300.00	3,647.00	3,300.00	2,600.00	3,300.00	3,232.71	3,000.00
Equip Leases	4,500.00	4,210.00	4,500.00	10,167.00	5,000.00	6,672.00	5,000.00	7.861.86	8,000.00
Equipment Repairs	40,000.00	42,067.00	35,000.00	37,679.00	35,000.00	29,155.00	35,000.00	47,525.36	35,000.00
Gravel & Stone	10,000.00	7,945.00	9,000.00	9,371.00	9,000.00	4,476.00	10,000.00	4,537.08	10,000.00
Hardware	3,000.00	3,849.00	3,000.00	4,766.00	4,500.00	2,434.00	4,500.00	2,565.09	4,500.00
Hot Mix	87,500.00	70,483.00	92,000.00	92,521.00	92,000.00	93,120.00	192,000.00	128,203.00	192,000.00
Lumber	1,000.00	484.00	1,000.00	457.00	1.000.00	0.00	750.00	124.34	1,000.00
Oil & Grease	2,000.00	1,873.00	2,000.00	1,370.00	2,000.00	936.00	3,000.00	2,052.85	3,000.00
Pavement Marking	14,000.00	13,735.00	14,000.00	1,051.00	14,000.00	14,217.00	14,000.00	13,638.62	15,000.00
Plow Blades	5,000.00	1,254.00	5,000.00	6,575.00	5,000.00	5,722.00	5,000.00	4,550.00	5,000.00
Radio Maintenance	0.00	0.00	0.00	0.00	600.00	1,479.00	600.00	0.00	600.00
Radio Replacement	600.00	0.00	600.00	613.00	8,500.00	12,982.00	8,500.00	0.00	8,500.00
Road Reconstruction	25,000.00	25,507.00	60,000.00	65,283.00	60,000.00	60,027.00	60,000.00	60,000.00	60,000.00
Safety Equipment	2,500.00	1,339.00	2,500.00	2,081.00	3,000.00	802.00	2,500.00	3,588.13	2,500.00
Salt/Ice Treatment	65,000.00	65,478.00	65,000.00	77,548.00	65,000.00	102,294.00	80,000.00	77,244.42	80,000.00
Sand	8,000.00	12,940.00	8,000.00	0.00	8,000.00	8,795.00	8,000.00	12,303.60	8,000.00
Seminars & Training	250.00	0.00	250.00	580.00	300.00	865.00	300.00	190.00	300.00
Signs & Barricades	2,500.00	2,154.00	2,500.00	2,921.00	2.500.00	690.00	2,500.00	250.00	2,500.00
Snow Plowing	70,000.00	90,735.00	70,000.00	52,879.00	70,000.00	112,743.00	110,000.00	94,432.50	110,000.00
Telephone	2,500.00	2,722.00	2,500.00	4,020.00	4,000.00	2,348.00	3,500.00	2,926.31	3,500.00
Tools	3,000.00	3,395.00	4,000.00	3,365.00	4,000.00	3,961.00	4,000.00	2,727.25	4,000.00
Tree Removal	2,000.00	0.00	2,000.00	450.00	1,500.00	600.00	1,000.00	1,398.75	1,000.00
Office Equipment	500.00	8.00	500.00	100.00	500.00	1,136.00	500.00	11.39	500.00
Office Supplies	250.00	220.00	500.00	521.00	500.00	357.00	500.00	279.30	500.00
Storm Water Mgt	6,000.00	0.00	6,000.00	2,815.00	6,000.00	0.00	8,000.00	9,192.01	10,000.00
Meals & Mileage	500.00	353.00	500.00	0.00	500.00	1,026.00	500.00	217.60	500.00
Dues	100.00	0.00	100.00	25.00	100.00	25.00	75.00	25.00	25.00
Heat	8,000.00	3,097.00	8,000.00	4,735.00	7,000.00	3,566.00	6,000.00	5,502.40	7,500.00
Electricity	7,940.00	5,757.00	8,500.00	5,386.00	7,000.00	5,958.00	6,250.00	6,391.10	8,500.00
Road Agent Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00
Salaries	240,000.00	231,692.00	289,000.00	293,787.00	297,670.00	296,838.00	305,360.00	306,578.52	239,720.00
Overtime	35,000.00	42,313.00	35,000.00	33,756.00	35,000.00	61,233.00	55,000.00	46,470.90	55,000.00
Part-time Help	10,000.00	7,507.00	15,600.00	1,613.00	15,600.00	16,869.00	16,000.00	15,687.69	17,160.00
Matching Grant	0.00	0.00	0.00	0.00	3.500.00	0.00	1.00	0.00	17,160.00
TOTALS	669,940.00	656,683.00	759,550.00	733,574.00	785,570.00	872,300.00	965,836.00	872,060.82	990,006.00
TOTALS	003,340.00	030,003.00	759,550.00	733,374.00	765,570.00	672,300.00	900,030.00	872,000.02	330,000.00
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Line Item	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Proposal
	Duagot	/ Wilder	Daagot	/ Wilder	Duagot	/ widdi	Duaget	/ widdi	Пороза
Street Lights									
Street Lights TOTALS	32,500.00 32,500.00	28,863.00 28,863.00	30,000.00 30,000.00	26,733.00 26,733.00	30,000.00 30,000.00	28,821.00 28,281.00	30,000.00 30,000.00	32,574.07 32,574.07	33,000.00 33,000.00
TOTALS	32,500.00	20,003.00	30,000.00	20,733.00	30,000.00	20,201.00	30,000.00	32,374.07	33,000.00
Other Highway									
Class VI Road Maint.	6,000.00	0.00	6,000.00	5,467.00	6,000.00	0.00	6,000.00	3,156.69	6,000.00
Highway Block Grant	147,000.00	147,000.00	164,853.00	166,064.00	164,853.00	164,853.00	173,179.00	173,179.10	175,996.00
TOTALS	153,000.00	147,000.00	170,853.00	171,531.00	170,853.00	164,853.00	179,179.00	176,335.79	181,996.00
Sanitation									
Bulky Goods Pickup	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Residential Pick Up	300,000.00	293,422.00	300,000.00	300,758.00	308,904.00	308,277.00	342,028.00	339,337.22	352,300.00
Solid Waste Disposal	170,000.00	154,315.00	165,000.00	154,273.00	169,125.00	153,849.00	155,000.00	148,042.00	159,660.00
Hazardous Waste Coll.	4,500.00	3,148.00	4,500.00	5,877.00	24,500.00	29,658.000	6,000.00	1,622.98	6,000.00
Hazardous Waste Disp	100.00	0.00	100.00	0.00	1.00	0.00	1.00	0.00	1.00
TOTALS	474,700.00	450,885.00	469,700.00	460,908.00	502,630.00	491,784.00	503,129.00	489,002.20	518,061.00
Health Department									
Books	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00
Dues	125.00	84.00	100.00	85.00	100.00	55.00	100.00	90.00	100.00
Mileage & Meals	700.00	706.00	600.00	647.00	600.00	632.00	600.00	360.88	600.00
Seminars & Training	300.00	80.00	250.00	105.00	150.00	105.00	150.00	125.00	90.00
Supplies	300.00	197.00	200.00	227.00	200.00	68.00	200.00	21.99	100.00
Water Testing Salaries	50.00 14.000.00	0.00	50.00 14.000.00	0.00	1.00 12.500.00	0.00	5,400.00 14.000.00	5,255.00 14.693.50	5,400.00 15.600.00
TOTALS	15,500.00	11,585.00 12,652.00	15,225.00	12,048.00 13,112.00	13,576.00	13,226.00 14,086.00	20,475.00	20,546.37	21,915.00
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Pest Control	250.00	249.00	250.00	205.00	250.00	250.00	250.00	0.00	250.00
Field Equipment Mileage & Meals	350.00 2,000.00	348.00 451.00	350.00 1,000.00	285.00 402.00	350.00 1,000.00	350.00 395.00	350.00 500.00	0.00 690.53	350.00 700.00
Pet Food	100.00	32.00	1,000.00	0.00	100.00	66.00	100.00	0.00	100.00
Telephone	350.00	357.00	350.00	350.00	350.00	350.00	350.00	349.96	350.00
Shelter License	200.00	200.00	200.00	200.00	200.00	0.00	1.00	0.00	1.00
Supplies	100.00	16.00	100.00	98.00	100.00	0.00	100.00	107.97	100.00
Uniforms	100.00	100.00	100.00	82.00	100.00	95.00	100.00	100.00	100.00
Veterinarian	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00
Mosquito Control	34,000.00	31,600.00	34,000.00	31,600.00	34,000.00	31,600.00	34,000.00	32,100.00	34,000.00
Heat/Service	250.00	268.00	250.00	189.00	250.00	50.00	250.00	0.00	250.00
Salaries	17,375.00	17,358.00	17,375.00	17,724.00	18,000.00	18,000.00	18,000.00	18,069.03	18,000.00
TOTALS	55,125.00	50,730.00	54,125.00	50,930.00	54,750.00	50,906.00	54,051.00	51,417.49	54,251.00

Line Item	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Proposal
	Duaget	Actual	buager	Actual	Duaget	Actual	buager	Actual	Proposai
Human Services									
Books	32.00	15.00	32.00	0.00	32.00	0.00	32.00	0.00	32.00
Dues	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Mileage & Meals	240.00	35.00	100.00	0.00	100.00	56.00	100.00	59.41	100.00
Seminars	150.00	103.00	75.00	80.00	100.00	90.00	100.00	90.00	150.00
Telephone	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
Boxes	215.00	217.00	115.00	161.00	200.00	174.00	200.00	183.26	200.00
Salaries	13,780.00	10,573.00	13,780.00	<u>11,913.00</u>	13,909.00	<u>11,419.00</u>	13,909.00	12,562.65	14,059.00
TOTALS	14,847.00	10,973.00	14.532.00	12,184.00	14,371.00	11,769.00	14,371.00	12,925.32	14,571.00
General Assistance									
Electricity	5,500.00	1,178.00	3,500.00	968.00	3,000.00	1,759.00	3,000.00	1,360.61	2,500.00
Gasoline	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Heat	5,000.00	271.00	3,500.00	400.00	3,000.00	585.00	3,000.00	1,226.50	3,000.00
Medical/Miscellaneous	1,000.00	0.00	1,000.00	358.00	1,000.00	0.00	4,000.00	1,050.00	2,500.00
Mortgage	10,000.00	1,700.00	9,500.00	0.00	9,000.00	0.00	9,000.00	1,647.00	9,000.00
Rent	10,000.00	9,465.00	10,500.00	3,964.00	10,000.00	3,416.00	10,000.00	4,700.00	10,000.00
Telephone	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00
TOTALS	32,200.00	13,114.00	28,700.00	6,190.00	26,700.00	6,260.00	29,700.00	10,484.11	27,700.00
Social Service Agencies									
American Red Cross	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Child & Family Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Drugs are Dangerous	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Family Mediation	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	0.00	0.00	0.00
Lamprey Health Care	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3.235.00	3.235.00
Meals on Wheels	2,942.00	2,942.00	3,000.00	3,000.00	3,200.00	3,200.00	3,300.00	3,300.00	3,300.00
NHSPCA	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Rockingham CAP	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
RSVP	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
Richie McFarland	2,700.00	2,700.00	3,000.00	3,000.00	4,800.00	4,800.00	2,700.00	2,700.00	2,700.00
CASA	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	800.00
Seacoast Mental Health	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Vic Geary	0.00	0.00	0.00	0.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
Haven	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00
Kingston Community Hs	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00
TOTALS	36,465.00	36,465.00	36,323.00	36,323.00	43,674.00	43,673.00	33,744.00	33,743.00	34,044.00
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Line Item	2015	2015	2016	2016	2017	2017	2018	2018	2019
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposal
Recreation Dept.									
Christmas Party	400.00	165.00	400.00	135.00	400.00	148.00	400.00	481.80	400.00
Easter Party	600.00	428.00	500.00	511.00	500.00	634.00	500.00	577.23	600.00
Equipment & Supplies	3.000.00	4,804.00	4,500.00	4,429.00	5,800.00	5,882.00	5.800.00	5.372.40	5,500.00
Halloween Party	300.00	297.00	300.00	271.00	300.00	336.00	400.00	167.70	400.00
Senior Lunch Program	4,500.00	3,977.00	4,500.00	4,046.00	1.00	0.00	2,000.00	1,995.28	2,500.00
Senior Euror Program	5,000.00	2,223.00	5,000.00	1,093.00	4,600.00	2,574.00	3,200.00	1,762.65	3,200.00
Senior Events Bus	0.00	0.00	0.00	0.00	2,000.00	1,653.00	2.000.00	1,999.00	3,000.00
Fireworks	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00
Kingston Days Program	0.00	0.00	0.00	890.00	900.00	890.00	900.00	885.00	900.00
Summer Field Trips Bus	3,500.00	6,280.00	6,500.00	6,295.00	6,500.00	6,021.00	7,000.00	6,400.00	7,000.00
Summer Field Trips	4,000.00	7,040.00	5,000.00	6,352.00	6,400.00	7,443.00	6,400.00	7,740.88	8,700.00
Vacation Activities	1,500.00	1,546.00	1,500.00	1,641.00	800.00	743.00	800.00	700.35	800.00
Dues, Seminars	1,300.00	0.00	1,300.00	0.00	100.00	40.00	75.00	0.00	40.00
Mileage & Meals	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00
Movie Night	0.00	0.00	0.00	0.00	100.00	0.00	100.00	77.95	100.00
Telephone	1,300.00	1,278.00	1,300.00	1,308.00	1,300.00	1,303.00	1,300.00	1,587.07	1,600.00
Seminars & Training	5,500.00	5,000.00	5,000.00	5,800.00	500.00	284.00	2,350.00	567.00	2.000.00
Computer	0.00	0.00		0.00	1,200.00	1,165.00	2,350.00	0.00	,
Recreation Coordinator	6,650.00	6,675.00	0.00 6,650.00	6,675.00	6.650.00	6,761.00	6.850.00	6,877.08	1.00 6.850.00
Summer Salaries	32,000.00	33,790.00	35,000.00	37,098.00	41,000.00	36,223.00	43,240.00	38,781.63	47,080.00
TOTALS	73,301.00	78,503.00	81,201.00	81,544.00	84,101.00	77,100.00	88,365.00	75,973.02	95,721.00
TOTALS	/3,301.00	78,503.00	81,201.00	81,544.00	84,101.00	77,100.00	88,300.00	75,973.02	95,721.00
Library									
FICA/Medicare	10,400.00	10,572.00	11,173.00	11,680.00	13,361.00	12,075.00	14,731.00	12,967.08	16,789.00
Health & Dental Ins.	8,583.00	8,608.00	8,583.00	13,496.00	30,917.00	13,445.00	33,055.00	10,846.46	34,064.00
Retirement	5,470.00	5,062.00	5,470.00	8,260.00	11,439.00	9,201.00	11,313.00	11,976.95	17,331.00
Disability Insurance	515.00	351.00	515.00	505.00	730.00	594.00	918.00	750.77	1,012.00
Transfer Account	61,679.00	61,679.00	40,000.00	40,000.00	50,595.00	88,527.00	74,715.00	121,249.46	68,874.00
Salaries FT Staff	50,000.00	50,269.00	55,000.00	61,882.00	99,408.00	81,721.00	99,408.00	100,030.34	145,040.00
Salaries PT Staff	86,000.00	82,883.00	91,047.00	77,944.00	71,574.00	73,133.00	87,546.00	65,442.25	63,971.00
Pay for Performance	1,833.00	2,937.00	4,381.00	2,828.00	3,662.00	2,990.00	5,609.00	4,031.69	10,451.00
TOTALS	224,480.00	222,361.00	216,169.00	216,595.00	281,686.00	281,686.00	327,295.00	327,295.00	357,532.00
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Line Item	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Proposal
	Dangor	, waster	Daugot	, weights	Daugot	, manda	Dauger	, while	. ropodii
Patriotic Purposes Patriotic Purposes	500.00	312.00	500.00	546.00	500.00	653.00	700.00	569.32	500.00
TOTALS	500.00	312.00	500.00	546.00	500.00	653.00	700.00	569.32	500.00
Historical. Museum									
Archival Supplies			800.00	780.00	600.00	600.00	1,000.00	993.33	1,800.00
Office Supplies			600.00	586.00	500.00	508.00	600.00	612.46	0.00
Dues/Fees			250.00	175.00	475.00	350.00	375.00	241.64	375.00
Computer Supplies			80.00 432.00	107.00 432.00	300.00 482.00	394.00 472.00	655.00 657.00	614.52 596.90	750.00 657.00
Computer Support Seminars & Training			250.00	230.00	200.00	208.00	140.00	49.00	140.00
Mileage			100.00	0.00	1.00	0.00	1.00	0.00	100.00
Archivist			1.440.00	1.440.00	1,940.00	1,940.00	1.940.00	1.940.00	1.940.00
TOTALS			3,952.00	3,750.00	4,498.00	4,472.00	5,368.00	5,047.85	5,762.00
Heritage Commission									
Dues & Fees			0.00	0.00	50.00	0.00	50.00	0.00	50.00
Town Brochure			550.00	0.00	0.00	0.00	0.00	0.00	500.00
Matching Grants			1,000.00	0.00	1,000.00	692.00	1,000.00	0.00	5,500.00
Charrette Program Fees			400.00	555.00	0.00	0.00	0.00	0.00	0.00
Forms & Envelopes Project Materials-Signs			10.00 0.00	0.00 0.00	30.00 0.00	0.00 0.00	30.00 960.00	50.00 960.00	30.00 1.00
Project Materials-Signs Postage			20.00	0.00	50.00	0.00	50.00	0.00	50.00
Heritage Website			90.00	0.00	120.00	0.00	120.00	0.00	0.00
Seminars & Training			150.00	0.00	140.00	0.00	140.00	0.00	510.00
Publications			750.00	561.00	750.00	88.00	750.00	0.00	315.00
Supplies/Materials			20.00	20.00	510.00	1,373.00	510.00	133.02	1,000.00
TOTALS			2,990.00	1,136.00	2,650.00	2,153.00	3,610.00	1,143.02	7,956.00
Conservation									
Balance Transfer	0.00	2,471.00	0.00	2,290.00	0.00	60.00	0.00	18.86	0.00
Professional Dues	480.00	513.00 1,010.00	520.00	783.00 560.00	600.00	563.00	600.00	575.00	600.00 2,018.00
Lake Water Testing Mileage & Meals	2,820.00 200.00	130.00	2,000.00 200.00	289.00	1,000.00 200.00	1,140.00 271.00	1,000.00 200.00	840.00 130.25	300.00
Professional Services	500.00	0.00	400.00	0.00	400.00	0.00	400.00	400.00	600.00
Seminars & Training	0.00	245.00	400.00	295.00	400.00	390.00	400.00	440.00	500.00
Public Education	500.00	203.00	400.00	127.00	400.00	587.00	400.00	370.21	400.00
Supplies	500.00	428.00	500.00	576.00	500.00	489.00	500.00	725.68	500.00
Boat Launch Attendants	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Milfoil Testing/Treatment TOTALS	7,500.00	7,500.00	0.00 6,920.00	0.00 6,920.00	0.00 6,000.00	<u>1,710.00</u> 7,710.00	0.00 6,000.00	0.00 6,000.00	7,418.00
GRAND TOTAL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,525.50	5,525.50	3,555.50	,,	5,222.30	5,222.30	
CINAND IOTAL									5,824,307.00



# DEPARTMENT REPORTS

#### **BUILDING INSPECTOR**

The Building Inspector's office is open weekdays from 9:00 to 11:00 am for plan review and questions. It's advisable to call ahead to make sure the Inspector is available.

Building permit applications are available on line at <a href="www.kingstonnh.org">www.kingstonnh.org</a> or in the Selectmen's Office at Town Hall. A plan of the work being proposed must be provided, and applicants should allow at least a one-week review period. Commercial and industrial applications <a href="must\_be">must\_be</a> submitted on a Major Projects application form, regardless of the size of the project. Inspections are conducted by appointment.

Bear in mind that all construction requires a permit. In most cases, it's in the homeowners' best interest to obtain a permit to ensure that work is done in accordance with the building code that Kingston has adopted and that proper setbacks are met.

The breakdown for the 584 permits issued in 2018 included:

Building Permits	167
Mechanical Permits	
Electrical Permits	145
Plumbing Permits	39

The remainder of permits issued were for oil and gas tanks, demolition, and driveways.

New staff at the Town Hall in 2018 include new Assessing and Permitting Clerk Tori Dobrowolski, who is the first contact for permit applications as well as assessing and property questions. Tori is a welcome and able addition to the Town Hall staff. In addition, we have a new Electrical Inspector, Tom Soterakopoulos; Eric Thompson is Assistant Electrical Inspector.

A major construction project, a 58-unit assisted-living facility, was begun and is underway at the intersection of Rte 125 and Main Street. Several other large projects are in the early stages, both residential and commercial, and we anticipate another busy year in the Building Department.

Respectfully Submitted,

Robert Steward

Robert Steward, Building Inspector



#### FIRE DEPARTMENT

The Kingston Fire Department is honored to present our 2018 end of year annual report. As always, I hope this report not only gives you a monetary account of our department, but also provides insight as to what services we provide at Kingston Fire Department.

Due to the generosity of you the voters, we proudly put our new Ambulance 1 into service on December 8, 2018. Your generosity always allows us to have the most up to date equipment for our department. This equipment is used in many different emergencies to aid you, your family and your neighbors. This equipment helps us greatly in doing our job to the best of our ability. We cannot say thank you enough.

Our call volume has again increased. People will always ask me, what factor raises your call volume? Honestly, that is difficult to determine. Kingston is growing and of course that will have a role in call volume. With the continued growth, I would anticipate call volume in Kingston to continue on the same path as it has the past few years.

This past March, we had a proposal for plans for a new station located at 24 Main Street. That proposal did not pass. Our building committee has been working hard on a new plan that will meet everyone's needs. It is never easy for a Fire Chief to come and ask the town for a new building, being a tax payer I do understand the financial impact a new building will have. However, at this point, I have no other option. Our new proposal will have two parts; the first part will be a Selectmen's sponsored warrant article being presented on behalf of the building committee. We are proposing that Central Station remain in its existing location at 148 Main Street and with the purchase of additional land along with some lot line adjustments will support the needs for a new station. The purchase of the land will have zero tax impact on the voters as the money needed for this purchase will be withdrawn from the previously established Capital Reserve Fund for the Future Fire Station Replacement. The building committee will continue working on the future of a new fire station with the second part being focused on the actually cost and design of the building which will be presented to the voters at a later time. Please follow our progression on face book and the Town of Kingston wed site.

I guess I must mention a new member of our department who has become quite famous this year, Andy the Elf. Through the creativity of some of our members, Andy was born and has gained quite a bit of notoriety. I do hope you all have enjoyed his videos and I hope he added joy to your holiday season.

In closing, I must again thank you. On behalf of all of us at Kingston Fire Department it is an honor to serve you, The Citizens of Kingston.

Respectfully Submitted,
N. William Seaman, Chief
Kingston Fire Department



# 2018 CALLS FOR SERVICE KINGSTON FIRE DEPARTMENT

Inspections/Permits	830	Good Intent	59
Medical Aid	618	Fire Alarms	75
Fire	36	Severe Weather	43
Rescue	57	Special Incident	0
Hazardous Condition	49	Public Assist	962
Service Call	70		
		TOTAL CALLS FOR	2,799
		SERVICE	

#### **ROAD AGENT'S REPORT**

#### **HIGHWAY**

The year started off with a very active winter season with approximately 87" of snow through April. The most memorable storms were in March; March 6-8 with heavy, wet snow with a lot of tree damage. We also had another town meeting during a major blizzard with 20" of snow in a 24-hour period. This storm received a Presidential Disaster Declaration and the town was reimbursed \$39,275.69, which is 80% of our cost to plow and treat the roads.

The spring, summer, and fall seasons were spent taking care of drainage, brush cutting, and prep work for paving projects.

#### **BUILDING MAINTENANCE**

The buildings and grounds are all in good shape. The Nichols Building will need a lot of work in the near future, mostly to the exterior, repairing the stairs, and repainting the entire exterior stone wall. This will preserve the building for decades. We also need to replace the heating system at the police department.

#### **PARKS & RECREATION**

There will be a need to replace the playground equipment at Comeau Field. It has been 19 years since it was installed and is showing its age.

#### **LANDFILL**

We continue to monitor the landfill. It has been closed since 2004. Air and water testing is and will be monitored per state requirements. All test results are nominal.

I want to thank the voters for their continued support of me as your road agent and voting the necessary funds to all the different departments that I have control of. I don't take your support lightly.

My crew did a great job this last year. I want to express my appreciation to Brian Martin for stepping up to the plate and filling in for me last winter while I was out of service for back surgery and recovery.

Keeping the town running efficiently is a team effort and I believe Kingston has a great team.

Respectfully Submitted,

Ríchard D. St. Hílaíre Richard D. St. Hilaire Road Agent



#### **HUMAN SERVICES**

The basic premise of municipal welfare is that the municipality must provide for those who are unable to provide for themselves. It is the responsibility of this department to work with applicants in a humane and respectful manner while at the same time determining eligibility and the amount of assistance. Other financial resources are utilized whenever possible however as the Federal and State Welfare budgets are reduced, the expenses will fall to each municipality's budget to make up the difference for applicable assistance.

This department also is responsible for the Kingston Food Pantry, Thanksgiving and Christmas Food Baskets and the Holiday Wishes program. These programs are all made possible through donations; none of these programs are funded by your tax dollars. Kingston should be proud of its ability, through its generous donations, to be able to provide food year-round to its residents who are struggling financially. The Boy Scouts' food drive has a very large impact on the Pantry's ability to provide canned goods throughout the year; Shaw's provides day-old bakery items on a weekly basis which is a great cost saver for the Pantry's clients; New Creations Healing Center provides fresh vegetables during the growing season; the Lions and Sanborn Regional School District bring Food Baskets for the holidays. These programs allow Human Services clients to use their financial resources for other bills. For those interested in donating to the Food Pantry, the monthly needs are listed on the Town's web site at <a href="https://www.kingstonnh.org">www.kingstonnh.org</a>.

Once again, the Holiday Wishes program was tremendously successful. Thank you to everyone who brought gifts or gift cards for our families that needed some help. While this is a Town effort and there are many who go "above and beyond" (see the following page), this department truly thanks the Fire Department for its help at the holidays: Kelly O'Brien, Chief Bill Seaman, their "elf on the shelf" and all of their other "elves" (department members) for their help and gifts provided during the holidays. Special thanks go to the members of the First Congregational Church and especially Sue Osgood and her amazing organizational skills, all of which are a huge part of the success of this program.

I am grateful for the assistance given by the other Departments throughout the year: thanks to Adam (Human Services) and Tom, John and Rich (Buildings and Grounds) for all of their help with the heavy lifting; Tammy, Gail and Holly (Town Clerk's office) and Cindy, Susan and Tori (Selectmen's office) for their support throughout the year and to Police Chief Briggs for directing many donations and resources to this department.

The following list thanks specific individuals and groups, but for everyone else who donated food, gifts or clothing, on behalf of our community, please accept my thanks for your generosity and continued support.

Respectfully submitted,
Ellen L. Faulconer
Ellen L. Faulconer, Director
Human Services Department

# HUMAN SERVICES/FOOD PANTRY COMMUNITY RECOGNITION

The Town Report provides an opportunity to not only thank the community for its support of the Food Pantry but to also publicly thank those individuals, businesses and organizations that went "above and beyond" in their support of the Food Pantry in 2018. To anyone inadvertently omitted, please accept my apologies and my assurance that your generosity is appreciated and directly helps others in our community.

#### Individuals:

Glenn Coppelman Stacy Smoyer Paul Cote Hope Jahn Ginnie Mansfield Susan Osgood Steve Noury Ernie and Liz Landry Janet and Ed Jaworski Denise and John Torti Ray and Gail Donald Lillian Henshaw McLellan Family

Robert and Heidi Granlund Evelyn and Kendall Smith Warren and Ann Whitcomb Charles and Rita Malmsten Holly Ouellette Kathy Jacobacz

#### **Businesses:**

McDevitt Contractors, Inc.
Unitil of Hampton
Bump and Grind
NH Charitable Foundation
Shaws Supermarket
Hannaford's
Market Basket
Landscaper's Depot

Kingston Insurance Agency Comac Pump and Well Devlin Law Offices Northland Forest Products Josiah's Restaurant New Creations Healing Center Elation Salon

#### **Community and School Organizations:**

Kingston Volunteer Fire Association
First Congregational Church of Kingston
Pilgrim United Church of Christ
Trinity Church
Kingston Community House Thrift Store
Kingston Lions Club
Friends of Kingston Community Library
Kingston Community Library
Kingston Days Committee

Kingston Police Association South Shore Outboard Assoc. Kingston Veterans Club Kingston Veterans Club Auxiliary VFW Post 1088, Kingston Knights of Columbus-Exeter 2179 SRHS Key Club Boy Scout Troop 90 Pack 93



#### **LIBRARY**

We are excited about the changes at the library this year. The library trustees, the director and the staff worked together to improve library services and technology support. Thank you to our program volunteers for offering new programming to the community this year.

We continue to update our computers and the network to offer the best computer service to the community. The computer work provided by the Sanborn IT department in conjunction with our computer support specialist is an important partnership started in 2017. This year we added a new network switch and we upgraded the server. We corrected many of the network issues and our patron computers screens have been standardized. We plan to add a wireless printer so you can print from your phone. We have Chromebooks to lend for your use in the library in addition to our desktop computers and we offer Internet service speed to 50Mbps.

The LED lighting project was completed this year in December. The estimated annual savings is \$1700. We will update you on the savings we actually realize but the library is much brighter with the addition of the lights.

The most popular books this year were; *The Woman in the Window, The President is Missing, Night Moves* and the children's book *Tyrannosaurus Rex vs. Edna* by Douglas Rees. The top circulating movies were *The Mountain Between Us, Murder on the Orient Express and The Shape of Water.* Our books and movies are popular but the computers are used the most, they are the top circulating item. The copier is very popular too.

Our NASA@My Library grant STEAM (science, technology, engineering, arts, and math) programming continued this year. We were one of 75 libraries in the U.S. to receive the grant and the only library in New Hampshire. We invited the New Hampshire Astronomical Association to present programs on the January lunar eclipse, astrophotography and we observed planets and the moon at our sky watches. In December, we polled the community about their interest in a 3D printer at the library. In October, we had a community dialogue meeting to talk about the STEAM resources available in the community. We also wrote a Dollar General grant this year that helped us purchase the AWE Learning Station.

There are programs of all types offered at the library. We added a weekly yoga class on Mondays, jewelry making, rug hooking and a dance class. You can learn to research your family tree at our new genealogy class. Check out our monthly calendar at the front desk or on our website. Our programming included a tremendous Summer Reading Program that offered 67 programs attended by 983 people. Kids logged 1787 reading hours this summer. Thank you to everyone who contributed prizes for the kids.

Residents use our computers to apply for jobs, do schoolwork, and research family histories. We added a subscription to HeritageQuest so you could research your genealogy online at home. We changed our eNewsletter to a Wowbrary weekly newsletter that includes a listing of our new books. Sign up to see what is happening at the library.

Our library meeting rooms continue to be very popular. You can call, email or come in to see us to reserve a meeting room. The walls of the Morse room were filled

this year by artists and photographers including Bruce Goodwin, Ed Ting, Bill Oakes, the Kingston watercolorists of the Wolf Spirit Art Studio and the Sanborn Seminary photos.

The Friends of the Kingston Community Library continued their tremendous work to support the library. Their book sale, plant sale, bake sales, and raffles funded programming for the children's room, the summer reading program and the children's garden. The Friends supported the purchase of an AWE Learning Station computer in the children's room this year. The raised garden beds were transformed into bountiful gardens with Gerry's help and the newly formed Kids Garden Club. They supported an electrical outlet and outside light installation. You can join the library as a Friend to help organize the book sale, garden once a week to help keep the gardens as beautiful as they are and to plant, and organize fundraisers. You can also contribute items to the winter and spring raffles.

During the year, we welcomed new staff including circulation assistants Russell Moore, Celeste Camire, Amy Morgan, and Chris Kelsey. We saw changes in staff with the departure of Cindi Fraser. Long-time staff member Nancy Halloran will continue working on the circulation desk periodically. We also want to thank John and Tom for their help throughout the year. Their contribution was tremendous this year with the complete transformation of the children's room. Check out the real tree that was set up if you have not seen it yet.

Thanks to the support of the community, the library looks forward to another successful year in 2019.

Respectfully submitted

### Rebekka Mateyk

Rebekka Mateyk, Director Kingston Community Library

## LIBRARY BOARD OF TRUSTEES

Electra Alessio, Chair
Carol Croteau
Janet Hart
Ellen L. Faulconer, Treasurer
Jef Flanders-McDougall
Steve Sousa, Secretary
Laura Thibault

#### LIBRARY STAFF

Rebekka Mateyk, Director
Hayley Van-Gils, Youth
Librarian
Circulation Assistants:
Allison Blaisdell
Celeste Camire
Leslie Coughlin
Mary Hall
Nancy Halloran
Christina Kelsey
Russell Moore
Amy Morgan
Gerry Tilley

#### **Library Financial Report**

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Appropriations	349,352
Copier	
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Total ......352,544

#### **Expenses**

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Administration	13,718
Copier/Fax/Scanner	3,192
Contracted Services	12,785
Electronic Resources	9,671
Patron Materials	21,487
Personnel	206,046
Programs	2,948
Utilities	

Expenses 289,781 2018 Encumbered funds: 11,740 Total Expense: 301,521 Remaining Funds (est.): 51,023

#### **Statistical Report**

	2018	2017	2016
Physical Item Circulation	31,680	36,966	40,176
Downloaded e-circulation	4,926	4,697	4,634
Library Card Holders	6,232	6,022	5,798
Patrons Records Added	224	249	271
Library Holdings	27,218	27,400	26,602
Materials added	1,492	1,396	2,410
Materials deleted	1,564	429	1,978
Inter-Library Loans Borrowed	780	1,200	1,213
Inter-Library Loans Lent	540	480	493
Program attendees	10,856	8,125	9,518
Computer Usage	2,536	2,716	3,471
Patrons using the building	20,739		



#### POLICE DEPARTMENT

I am pleased to present to you the 2018 Annual Report of the Kingston Police Department. This report contains information pertaining to the activities of your police department for the 2018 year.

Each day of the year our officers respond to and address a wide variety of calls for service. These calls include: Assaults, Burglaries, Thefts, Mental Health and Drug Related Issues, Domestic Violence, Motor Vehicle and many other police related matters. Although we are a small town police department, we experience the same types of challenges and problems that larger police agencies encounter.

These are very challenging times for the law enforcement profession. Both locally and nationally we are reminded just how dangerous it really is to be a law enforcement officer. The Kingston Police Department continues to train and provide the necessary tools to our officers that protect our citizens on a daily basis.

The department remains vigilant for all interactions within our schools, daycares, senior housing, and throughout the community. We continue to work very closely within the Sanborn Regional School District to maintain an environment where students, teachers, and staff are safe. In 2018 the Kingston Police Department worked diligently with other school and safety professionals to implement a strategy and program ensuring safety for all Sanborn Regional School District employees and students.

In November of 2018 Sgt. Michael LePage moved on to the East Kingston Police Department to become their full-time police chief. We wish him good luck and many thanks for his 17 years of dedicated service to the Town of Kingston. We also welcomed full-time officer Michael Clater who will fill the vacancy.

It gives me great pleasure to serve you, the citizens of Kingston. I am proud to lead the men and women of the Kingston Police Department, who risk their lives to make our town a wonderful and safe community to call home. I thank you for your continued support and appreciation of the Kingston Police Department.

Respectfully submitted:

Donald W. Briggs, Jr.

Donald W. Briggs, Jr. Chief of Police



#### POLICE DEPARTMENT 2018 CALLS FOR SERVICE

911 Hang-up/Abandoned	45	Mental Health/Social	483
Abandoned MV	19	Substance Abuse	261
Animal Control Call	303	Intoxicated Subject	4
Administrative Duty Assignment	604	Investigations	15
Alarm, Hold-up	4	Juvenile Offenses	21
Alarm, Burglar	260	Larceny/Forgery/Fraud	27
Arrest	205	Liquor Law Violation	11
Arson & Bombing	1	Loud Noise Complaint	101
Assault	17	Medical Emergency	401
Assist Citizen	81	Missing Person	12
Assist Other KPD Officer	228	Motor Vehicle Accident	111
Assist Other Agency	191	Motor Vehicle Stop	3026
Burglary	6	Name & Number	621
Building Check	1,243	OHRV Complaint	20
Civil Matter	151	Open Door	27
Community Relations Event	21	Other Complaints	223
Carbon Monoxide Alarm	13	Found / Lost Property	16
Civil Complaint	73	Paperwork Service	146
Criminal Mischief	17	Radar Enforcement	752
Criminal Trespass	12	Reckless Operation Complaint	163
Criminal Threatening	29	Recovered Stolen MV	1
Directed Patrol	341	Sex Offenses	2
Disorderly Conduct	31	Shots Fired Complaint	18
Disturbance	35	Auto Theft	1
Disabled MV	17	Soliciting	6
Domestic Disturbance	78	Suspicious Activity	106
Escort/Transport	28	Traffic Control	29
Fire Department Assist	850	Traffic Hazard	13
Follow Up	103	Theft	12
Funeral Detail	7	Untimely Death	11
Harassment	33	Vandalism	8
		VIN Check	86
		Wanted Person/PD info	27
		Well Being Check	103

11,910

TOTAL CALLS FOR SERVICE

#### **SOLID WASTE & RECYCLING**

Kingston continues to improve its levels of recycling, for a total number of 707.19 recycled tons in 2018. Each ton represents a savings in what the town is charged for a tipping fee at the landfill.

We remind residents that Waste Management will collect only recycling and approved household waste items. They will not collect bulk items, construction debris, appliances, Styrofoam or items of furniture. All household waste must be contained in trash bags, which may be put at the curb in barrels or not. Remember, too, that waste must be at the curb by 7:00 am on your pickup day to ensure collection. More information is available on the town web site, including collection schedules and the recycling calendar. A flyer is also available at the Selectmen's office.

Recycling bins have been provided to each residence by the town and one will be provided free of cost to new homes; however, please be aware that additional bins will cost the town \$75.00 and we will charge residents \$50 before ordering one. This fee may be paid at the Selectmen's office.

To report a missed pickup: If containers were curbside by the specified time and were not emptied, report a missed pickup by calling Waste Management at (800) 972 - 4545. Remember to identify yourself as a resident of Kingston **New Hampshire** as Waste Management covers towns of the same name in Massachusetts and New York.

Please remember that there will be a spring Household Hazardous Waste collection in Plaistow (typically in May) and a fall collection (typically in October) in one of the other HHW consortium towns. The 2019 fall collection will be held in Danville. Check the website for further details as these events get closer.



#### RECREATION DEPARTMENT

Kingston Recreation had another great year!

To start the year we had over 20 young people who enjoyed a vacation activity at Launch Trampoline Park over February vacation. We also had a wonderful, well attended Easter activity at the Rec Center with many children enjoying arts and crafts activities, treats, and drinks as well as a visit from the Easter Bunny, who arrived on a truck from the Kingston Fire Department. The Easter egg hunt was a huge success as well!

Our summer recreation program had another record number of children,



over 150 children attending at some point over the summer, enjoying our recreation area at 24 Main St. We again would like to thank Rich St. Hilaire and his crew for all the hard work on our buildings. Campers enjoyed a variety of activities at the camp as well as weekly trips to places such as Launch Trampoline Park, a Fisher Cats baseball game, and The Seacoast Science Center. We had guests from the Kingston Fire Department and the Kingston Police Department.

We celebrated Halloween with a variety of activities at the Rec Center, including a Trunk or Treat with local businesses decorating a vehicle and donating treats. The Kingston Girl Scouts added a Haunted Walk to our festivities and it was a huge hit!! Supporters included the All Creatures Great and Small, Girl Scout Troop 51315, Salem Signs, Kingston Rec, Bone Eater, Girl Scout Troop 13963, Camp Lincoln, Stranger Things, Kingston Library, Catacombs, Sandy's Grooming, Memories Ice Cream, The Callouettes, Kingston Fire Department, Kingston Days Committee, Sonato/ Hayes family, Shelly's Cobwebs, Rick's Food and Spirits and the Broohy's. Students from SRHS's Key Club were a huge help with activities and the Police Department kept everyone safe outside the Rec Center. We would also like to thank Bolton's Restaurant for letting us use their parking lot and everyone who contributed the over 100 canned goods that we were able to donate to the Kingston Food Pantry.

For our tree lighting activity we reestablished the tradition of having a tree at the Gazebo on the Plains. The Kingston Fire Department once again was a fantastic host and drove Santa to the Gazebo! They did a great job making us feel welcome. The SRHS Key Club was a huge help again. Everyone enjoyed treats, a visit from Santa Claus, and caroling to celebrate the holiday season!

Seniors enjoyed trips to Foster's Clam Bake. Nubble Light house and an ice cream at York Beach, and a boat trip tour on the Mount Washington in Lake Winnipesaukee with a buffet lunch.

In closing, I would like to thank the Fire Department, the Police Department, Camp Lincoln, the Selectmen and the Highway Department for their support throughout the year. I would especially like to thank the Recreation

Commission members, Beth Scanlon, Patricia Guevin, Monique Sands, Roger Clark, Trish Derickson, Bonnie Biladeau, Scott Harlow, who have worked hard all year to provide these events.

Respectfully submitted,

Paul Butler

Paul Butler, Director Kingston Recreation Department

#### TOWN CLERK-TAX COLLECTOR

I would like to acknowledge the passing of Bettie Ouellette, our dedicated Town Clerk-Tax Collector for 52 years.

Thanks to the voters who came out in the snow storm for their support by electing me to a three- year term.

I would also like to thank Holly Ouellette and Gail Ramsey for their continued dedication, dependability and assistance.

#### DID YOU KNOW

#### AT THE TOWN CLERK-TAX COLLECTORS OFFICE YOU CAN:

- Register your car up to four months early at no additional expense
- License your dog after January 1- up to date rabies certificate required -must be done by April 30<sup>th</sup>
- Register your boat, snow mobile or OHRV
- Get a hunting or fishing license
- Request a marriage license
- Get a copy of a birth certificate, death certificate or marriage certificate
- Get a document notarized or signed by a Justice of the Peace
- Register to vote and/or change your party or request an absentee ballot

#### DID YOU KNOW ON-LINE YOU CAN:

- View trash/recycling schedules
- View and or pay your taxes on-line
- Re-register your vehicle or dog
- Apply for a copy of a birth/death or marriage certificate

#### **OUR OFFICE HOURS ARE:**

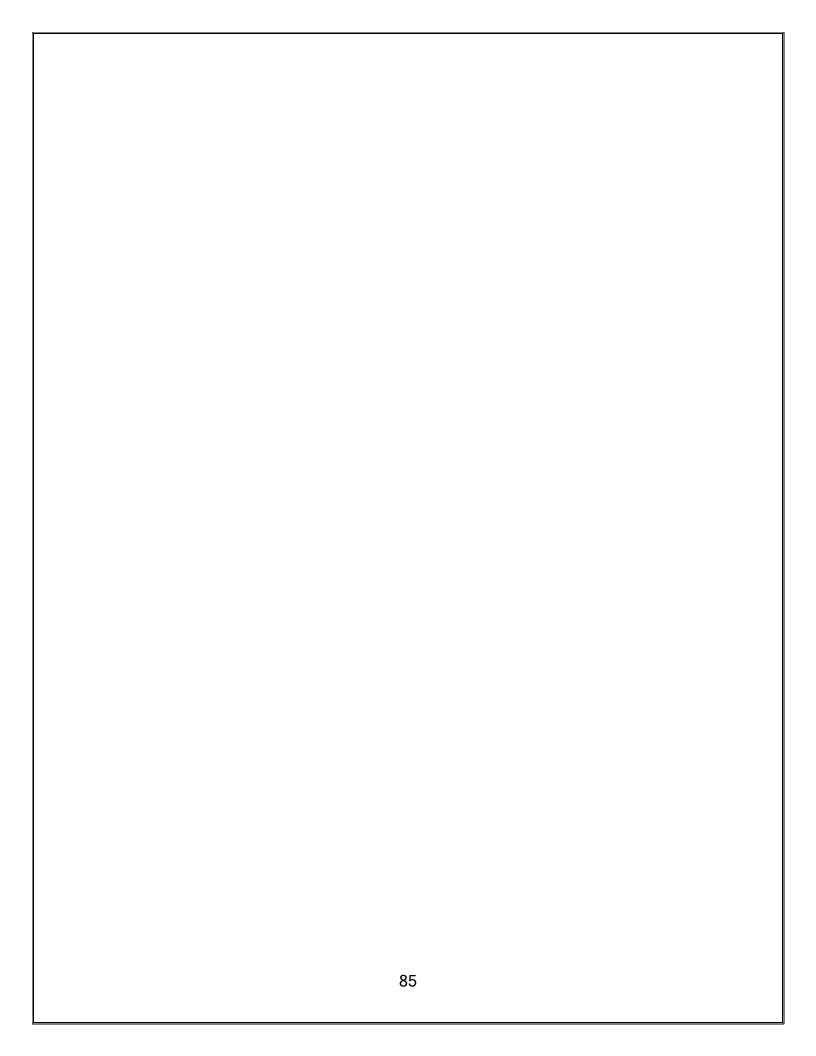
Monday 8am - 8pm Tuesday, Wednesday and Thursday 8am - 4pm Friday 8am - noon

We do NOT close for lunch.

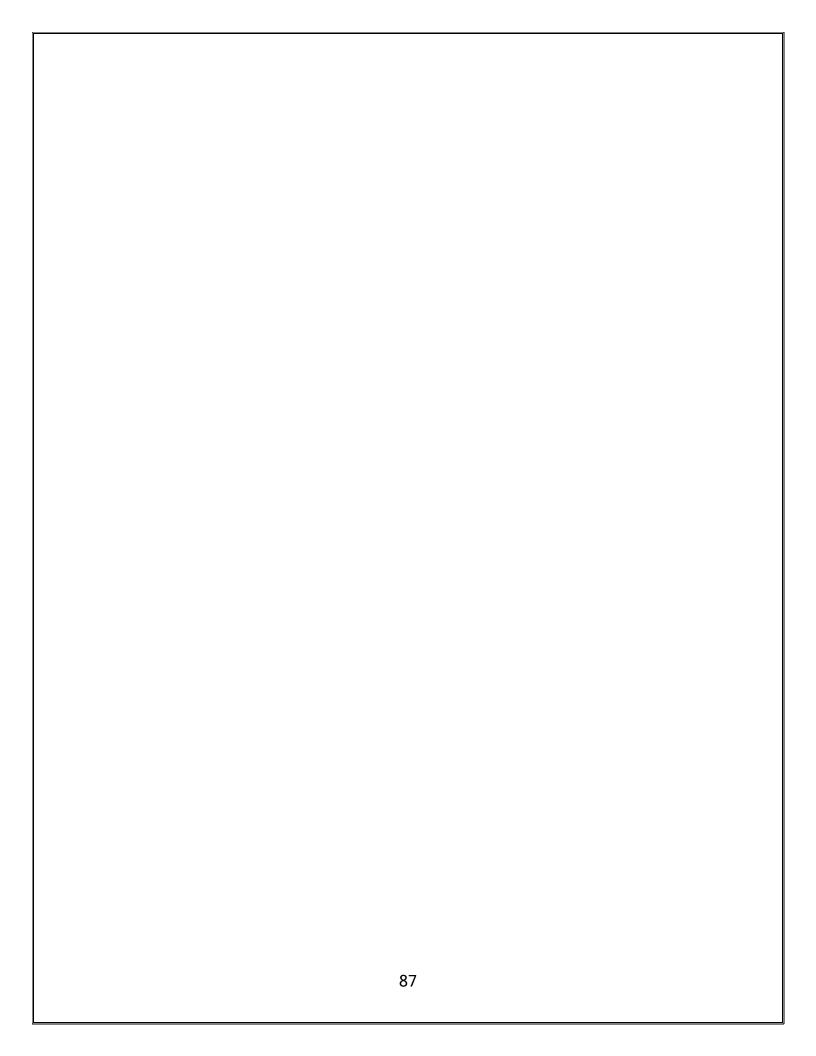
I sincerely appreciate the opportunity to serve this community and am happy to answer any questions you may have.

Respectfully Submitted,

*Tammy L. Bakie* Town Clerk-Tax Collector



# BOARD AND COMMITTEE REPORTS



#### **Conservation Commission**

The Kingston Conservation Commission (KCC) is the only town board specifically charged with the protection of Kingston's natural resources.

We are responsible for all five of the Town's Forests and work with professional foresters to maintain the health of these parcels. We maintain hiking trails, trail signage, and promote passive recreation.

We sponsor lake water testing and work in partnership with the Kingston Lake Association and the Powwow Pond Council in the oversight of these two great ponds. In 2019 we will be adding the newly formed Country Pond Lake Association to this list. We are pleased to have two CPLA members on the KCC board.

The KCC formed a trails subcommittee in February of 2018. The subcommittee's annual report is as follows:

The trails committee has completed extensive research on low-cost mapping applications and selected Google MyMaps as its application for mapping trails in town conservation properties. It has selected its first project as mapping the Acorn Town Forest where several trails and roads already exist. Trail data was captured and analyzed to rationalize the trails that would be kept and where work was needed to reroute trails in order to stay within the town property. Some rerouting of trails was performed and the data re-acquired to create a draft map. The next steps are to mark the trails, create a trailhead station and publish the map for public use.

In 2018 several long-standing issues at Frye Town Forest were addressed.

- The Rockingham County Conservation District was hired to help control the spread of Japanese barberry, oriental bittersweet, and the poison ivy that was encroaching on the hiking trails.
- We opened a new section of the blue trail to circumvent an environmentally sensitive floodplain forest.
- We conducted an archeological review of the Frye Farm cellar hole site with NH Division of Historical Resources archeologist Tanya Krajcik. We are in the process of writing and submitting an "archeological inventory form" to the NH State Historical Preservation Office.
- In 2019, Eagle Scout candidate James Merritt will be building bog bridges in seasonally wet areas along the blue trail. James has already been granted a wetlands trail development permit by NHDES.

Another Eagle Scout, Benjamin Giles, completed a wildlife-viewing platform at the edge of the Rte. 107 Town Forest. We hope a future scout project will help establish a viable trail to access the platform.

We continue youth outreaches with the Kingston Recreation summer camp, the Kingston Community Library Campcraft Kids program, and with DJ Bakie School. The Trail Passport Program for youth is ongoing.

We set up an informational booth at the mid-term elections, and we network with 560 followers through our Facebook page.

The KCC held 12 regular meetings and monitored 11 conserved properties. Members attended four conferences and participated in a number of workshops.

Our regular duties involve the review of site plans with environmental impacts, also wetland, shoreland, and dredge and fill permits from the NH Department of Environmental Services. At the time of this writing our board consists of 6 full members and two alternates. For information on the Commission and conservation-related events and links, please visit:

www.kingstonnh.org/conservation, or www.facebook.com/KingstonConservationCommission

Respectfully Submitted,

Evelyn Nathan, Chairman Kingston Conservation Commission



Photograph by Linda Mahoney at Half Moon Pond. Winner of 2015 Wild Kingston Photo Contest, sponsored by the Conservation Commission.

#### KINGSTON HERITAGE COMMISSION



The Kingston Heritage Commission continues working towards its mission to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the residents of the Town, County and State. Below are some reflections on its activities in 2018 and insights into 2019 plans.

The Kingston Roadside Sign project has almost been completed. The Heritage Commission and Envision Kingston II Subcommittee modeled the new signs based on retired Kingston signs with the support of the Sanborn High School (constructed frames in the original design), State of

New Hampshire (reproduction of original hand painted script) and the Town of Kingston Highway Department. The Kingston Highway Department will install the signs at state approved locations in Spring 2019 (the two sides of the signs are depicted at the top and bottom of this letter).

The Kingston Bandstand Restoration Ribbon Cutting Rededication Ceremony was held on May 19, 2018. Thanks to the support of the Museum Committee, Sanborn High School, our Local and State guest speakers and the Kingston residents that attended, the Bandstand was welcomed back into service. Further, Governor Sununu issued a proclamation on that day in honor of the bandstand restoration.

The Nichols' Building, home of the Kingston Historical Museum as noted in past reports requires maintenance. The Heritage Commission has supported efforts by the Road Agent to develop comprehensive Requests for Proposals (RFPs) to solicit proposals from qualified contractors. The masonry work is expected to be completed in 2019.

During 2018, the Comprehensive Historic and Cultural Resources Master Plan Chapter was finalized and approved for inclusion in Kingston's Master Plan. We anticipate this chapter (made possible by a grant from the NH Division of Historical Resources Certified Local Government Program (CLG) and significant input from Kingston's Heritage Commission, Planning Board, Historical Museum Committee, Historic District Commission, town employees and residents) will increase public awareness of Kingston's history and culture, provide a roadmap for preservation and support Kingston's commitment to maintaining its historic properties. This Chapter will be used as another tool to help support and guide Kingston towards making sound decisions on its future development especially as it pertains to historic resources and will be used as support for grant and other funding opportunities for Town owned Historic properties.

Based on the results from the Envision Kingston II event (NH Charrette Event held in 2016), a subcommittee sponsored by the Heritage Commission has been working with the School Board with the common goal of determining how to best preserve and utilize the historic Sanborn Seminary Building and surrounding property.

Although, we had anticipated a 2019 warrant article with terms for an exchange, more information is required before putting forth a vote on the property. Despite this delay, we still fully expect the Sanborn Seminary Building to be repurposed and retain its historic look and presence.

As in prior years, the Heritage Commission continues to document historic buildings and properties that are at risk due to deterioration or ownership changes. Visit the Kingston Library (Kingston Town History section) or the Kingston Historical Museum to see the growing library of completed documentation. The production of a town wide video tour of Kingston began in 2018 and is expected to be continued into 2019.

The Heritage Commission is also looking forward to the 325<sup>th</sup> Kingston Anniversary celebration, a yearlong event. During 2019, the Heritage Commission will sponsor a presentation by historian, Glenn Knoblock on "NH Cemeteries and Gravestones" at the Plains Cemetery on June 8<sup>th</sup> (the presentation is provided through a grant from NH Humanities). The other Heritage Commission sponsored event is a student play. Carol Misenheimer and her student actors will present a play entitled "Josiah Bartlett: An Extraordinary Man on July 27<sup>th</sup> and August 4<sup>th</sup>.

The Heritage Commission would like to take this opportunity to thank the Kingston residents, town officials, town employees and volunteers for their continued efforts to preserve the historic properties of Kingston.

In closing, please consider volunteering and join one of the Kingston organizations dedicated to preserving our history. Any amount of time you would be willing to commit would be greatly appreciated. The Heritage Commission meetings occur monthly on the fourth Thursday of each month (7:00 pm at the Kingston Community Library). We welcome the public to our meetings.

Respectfully submitted,

Debra F. Powers, Chairman Kingston Heritage Commission



#### HISTORIC DISTRICT COMMISSION

In 1972 two Historic Districts were established by the citizens of the Town for "the purpose of preserving the historical and architectural heritage of the Town of Kingston." The members of the HDC take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2018, the Commission reviewed and acted on 12 applications, predominantly for changes or additions to buildings/homes and for signs. One demolition was approved. As construction innovations continue to be available to homeowners, members work hard to balance energy-efficient applications for synthetic sidings and metal roofing with historical preservation decisions, using the Ordinances, Regulations and Design Guidelines to keep our decisions fair, reasonable, and legal.

The Historic District Commission is a land use board that works closely with the Heritage Commission and the Planning Board. Members of the HDC participate in numerous activities and events throughout the year

The HDC is grateful to the Selectmen's office for making sure that every new homeowner in HD 1 and 2 is given a letter of introduction to the historic districts, pointing out the advantages and the responsibilities of home ownership in these designated areas. The goal is to be sure new homeowners understand the need to submit an application to the HDC for renovations and other changes to their home and property.

All books, pamphlets, and resource material pertaining to historic preservation are housed in the Kingston community Library so that they are available for easy access to the public.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the upstairs of the Town Hall and are noticed in the Town Hall, the Post Office and on the town's website. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office and on the town website; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office, the Chair, or on-line, and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations governing the Historic District, as well as Design Guidelines, are available on- line at the Town of Kingston website.

The Commission thanks retiring Charlotte Boutin for her many years of service and welcomes two new members, Madelynn Ouellette and Nancy Pratt.

Respectfully submitted,
Virginia Morse, Chairman

#### Members of the Historic District Commission:

Virginia Morse, Chairman Stanley Shalett, Susan Prescott, Vice-Chairman Madelynn Ouellette

Stacey Smoyer Nancy Pratt Glenn Coppelman, Planning Board Representative

George Korn, Selectmen's Representative

#### **Historical Museum**

The Museum Committee would like to thank the residents of Kingston for the continued financial support, encouragement, donations, stories and visits to the museum.

The Museum Friends have focused their efforts on inventorying, cataloging and digitizing the thousands of objects, photographs and papers that have been donated in recent years. They have also maintained an exhibit schedule highlighting items from the collection at the Nichols Memorial Library, the Carriage House and the Fire Station. All of these activities have provided to the Museum the ability to share new stories and expand our understanding of so many aspects of our community. We are extremely grateful to each and every donor. In 2018 we accepted donations from the following Diane Bartone, Jane Christie, Kathy Clark Chase, Donald Clark, Hume Family, Ernie and Liz Landry, Beth and Margi Merrick, Bernie and Natalie Robie Family, Walt and Donna Roy, and MariJo Dietz Yanus.

We are extremely pleased and honored that the Sanborn Regional School District decided to donate photographs and objects from the Sanborn Seminary archives to the Museum. We have established a permanent display of Sanborn items at the Nichols Memorial Library. The Friends applied and received from the Sanborn Seminary Trustees a \$6,000 grant to hire an archivist to create a finding aid for the collection to make it more accessible to alumni and the general public. We are very excited to be able to work closely with the school district, students, trustees and alumni to ensure that Sanborn Seminary's rich legacy is shared with future generations.

The D.J. Bakie 2<sup>nd</sup> Grade returned in June for their annual visit. We had a wonderful day. The Friends presented Ms. Eileen Kossakoski with a flower garden arrangement to express our appreciation for her work with the museum. Ms. Kossakoski, who retired at the end of the 2018 school year, has been responsible for the last 30 years in making sure that every 2<sup>nd</sup> grader has had an opportunity to meet and get to know the people that serve Kingston residents every day, such as our police and fire chiefs, road agent and selectmen. In addition, she has ensured that the students visit the museum to learn about Kingston's history. Thank you Ms. Kossakoski.

The Museum Friends also sponsored a well-attended "Antique Roadshow" type of event. Auctioneer Daniel Olmstead of Newfields, NH served as the appraiser for the event which was held at the Town Hall. Many unusual items were brought and everyone had a grand time. Thank you to everyone for their support.

The Oral History Project Team, made up of Jane Christie, Muriel Ingalls, Virginia Morse, George Fisher, Cathy Chase, Steve Sousa, Walt Roy and Marissa Federico had another very busy year gathering more Kingston stories. Since the group was formed they have conducted 47 interviews. These interviews will become part of the Museum's permanent collection and will be shared as part of Kingston's 325th Celebration in 2019. Thank you to the following 2018 interviewees: Gladys Ray, Carolyn Harlow, Mary Fiedler, Susan Lemaire, Walter S. Clark, Jr. Holly Ouellette, Martha and Robert Heckman, and James Edwards. We also wish to thank Camper's Inn for providing, again this year, the extremely comfortable travel trailer where the interviews were conducted during Kingston Days. Segments from several of the interviews in our collection have begun

to appear on Facebook under the banner of "Sharing Kingston Stories". Please check out these vignettes on the Kingston NH Museum Facebook page. The oral history team also has spent time with several teachers at Sanborn High School to assist in the planning of an oral history effort there. The project team is always looking for people who would like to share their stories or learn the process of oral history interviewing. We hope you will sign up to be interviewed or encourage someone you know to schedule an interview.

Kingston Days was another successful event for the Museum with numerous visitors. The Museum Friends' annual flea market was held on the Plains for what we think was their 41<sup>st</sup> year. We hope you found us at our new location, further up the Plains under the trees. The NH Humanities grant allowed the Museum to sponsor Kevin Gardner's New England Stonewall presentation. Mr. Gardner provided an informative talk about the many miles of stone walls in New England and demonstrated to those present the way these walls were built. While giving his presentation he produced a miniature version of a wall.

We would like to thank the Sanborn School District's IT team for helping us with our computer network and the Town Maintenance crew and Electric Inspector for their work on the various museum buildings.

The Museum is also in the process of editing the Town's history book. The document was made available during the 300<sup>th</sup> anniversary in 1994 and is in need of updating. We would like to include information about as many organizations and business operating in Kingston as we can. A group of volunteers are reviewing and revising the previous history to reflect the past 25 years of change the Town has seen. We are always in need of people to help with this project. Please contact Bob Bean at (603) 289-5027 or E-Mail to: Bob3maples@gmail.com.

We are very excited about Kingston's 325<sup>th</sup> Celebration in 2019. We are looking to expand our volunteer ranks in order to complete several projects for Kingston's 325th as well as maintain the Museum's operations. If you have a few free hours you could volunteer for a single event or on a monthly basis, please consider joining us.

The Kingston Historical Museum is headquartered in the Nichols Memorial Library at 169 Main Street and is open weekly on Wednesday mornings from 9 A.M. until noon. For additional information, to volunteer or to schedule a visit contact Ruth Albert at 642-5508, or email us at museuminfo@kingstonnh.org.

Respectfully submitted,
Ruth Albert
Ruth Albert, Chairman
Historical Museum Committee

Committee Members: Cindi Bakie Lewandoski Joyce King Stacey Smoyer

Kathy Clark Chase Lindsay McDougall

#### **PLANNING BOARD**

The Planning Board is an elected body of seven townspeople who volunteer their time to review development applications, determine compliance with local ordinances & regulations, gather public input & comment and vote on each submittal. The Board meets twice a month (first and third Tuesdays) in the Kingston Town Hall, and is also responsible for maintaining an updated Master Plan for the town per State statute. Meetings are open to the public, and can consist of Hearings and discussion on a wide variety of issues including:

- Commercial/Industrial Site Plans
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan/Capital Improvement Plan Development & Updating

In 2018, the Planning Board completed its annual update of the Capital Improvement Program (CIP). The CIP is an advisory document for the Budget Committee and Selectmen. Based on input from Town Departments, it distributes major capital projects over a six-year horizon in an effort to minimize year-to-year spikes in capital expenses. The result is a more even, and predictable, tax burden for property owners.

2018 saw the groundbreaking for All American Assisted Living, a 58-unit (112-bed) assisted living facility (with integrated Memory Care Unit) at the intersection of Route 125 and Main Street. This project will help to address a critical need for such services, as well as to create a number of jobs for area residents.

A number of commercial and residential development proposals are in various stages of review. The Planning Board anticipates a busy 2019 as it evaluates and holds Hearings on these pending applications. Members of the public are encouraged to attend Board meetings to be informed, as well as to provide input and feedback to the Board. Meeting notices are posted on the Town's web site and bulletin boards. Legal Notices are published in the Carriage Towne News.

In response to queries from residents on agricultural activity in town, the Planning Board organized and conducted multiple public listening sessions on this topic in 2018. Based on the input received during these sessions, the Planning Board will be proposing additions to the Town's Zoning Ordinance on agricultural land uses for the 2019 Warrant.

Working collaboratively with the Heritage Commission and Historic District Commission, the Planning Board adopted a Historic Resources chapter for the Master Plan this year in an effort to provide vision and guidance where these important resources are concerned. Kingston's history is one of its signature assets, and is very high on the list of reasons why people are drawn to our community to live, work and play.

The Planning Board also recognizes the need for personal assistance when dealing with Planning related issues. In response to this need, the Board has authorized a re-

structuring of the Town Planner's office hours to provide more in-office time for face-toface interaction with residents and applicants.

The Planning Board is grateful for the guidance, dedication and hard work of Glenn Greenwood (Town Planner) and Ellen Faulconer (Administrative Assistant); and for the countless volunteer hours contributed by Planning Board Members. We also offer our sincere thanks to Kingston residents and all town departments, committees and commissions for their invaluable help in the planning process. The Planning Board office is located upstairs in the Town Hall and can be reached at 642-3342, extension 6.

Respectfully submitted, Glenn Coppelman Chairman



#### ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) is a public regional planning agency established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities. The Commission serves a State-defined planning region consisting of 27 municipalities in southern and seacoast Rockingham County with a population of approximately 180,000. Commission membership is maintained through the payment of annual dues, based on town population.

The RPC is controlled by a Board of Commissioners, who set policy, oversee the budget and decide what work the Commission will undertake. Each member town appoints at least two Commissioners to the RPC Board. The current Commissioners representing Kingston are Glenn Coppelman and Peter Coffin.

The local technical services provided by the Commission include the preparation and updating of master plans, CIPs, open space plans, natural resource inventories and a variety of other planning documents; providing 'circuit rider' (shared) planners for smaller towns; assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; drafting & updating zoning ordinances and subdivision & site plan regulations.

Regional planning services include area wide transportation planning and project development, regional housing needs, regional conservation & greenway planning, economic development strategies, promoting regional cooperation and advising towns on proposed developments that could have regional impact.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues. Please feel free to contact your Commissioners for more information.

Respectfully submitted,

Glenn Coppelman Peter Coffin

Glenn Coppelman and Peter Coffin RPC Commissioners

#### SELECTMEN'S REPORT

In March 2018, the roster of Selectmen was increased to five, with Donald Briggs, Phillip Coombs and Kevin St. James joining Mark Heitz and George Korn on the Board. Also, videotaping of meetings was resumed; Selectmen's meetings are aired live on cable Channel 21 and repeated on Wednesdays. In addition, meeting videos can now be found on YouTube.com. Further video equipment upgrades are planned for 2019 to increase the quality and accessibility of meeting videos, a goal being the ability to access meeting videos directly from the Town's website.

Changes have also occurred in the Selectmen's Office, as Cathy Grant, who so capably filled the role of Administrative Assistant for the past ten years, passed away in March. Cathy's knowledge, efficiency and humor will be sorely missed. However, every effort has been made to ensure there is was no interruption in the quality of service at the Town Hall during this year of transition. In addition to new Administrative Assistant Susan Ayer, we are fortunate to have added Tori Dobrowolski to the staff as Assessing and Permitting Clerk.

Testing and mitigation efforts have continued following findings by the state Department of Environmental Services that PFOA's were present in the ground water immediately adjacent to the Fire Station on Main Street. In cooperation with DES, a number of wells were monitored following the placement of filters, and work will continue be done in order to ensure our drinking water is safe.

The Fire Station Building Committee formed in the spring has been very productive; after researching 30 possible sites for a new fire station, they have narrowed a list of appropriate sites down to one. This site will be brought to the voters in 2019. We commend the diligence and hard work of the FSBC in completing this portion of their mission in an organized and timely manner.

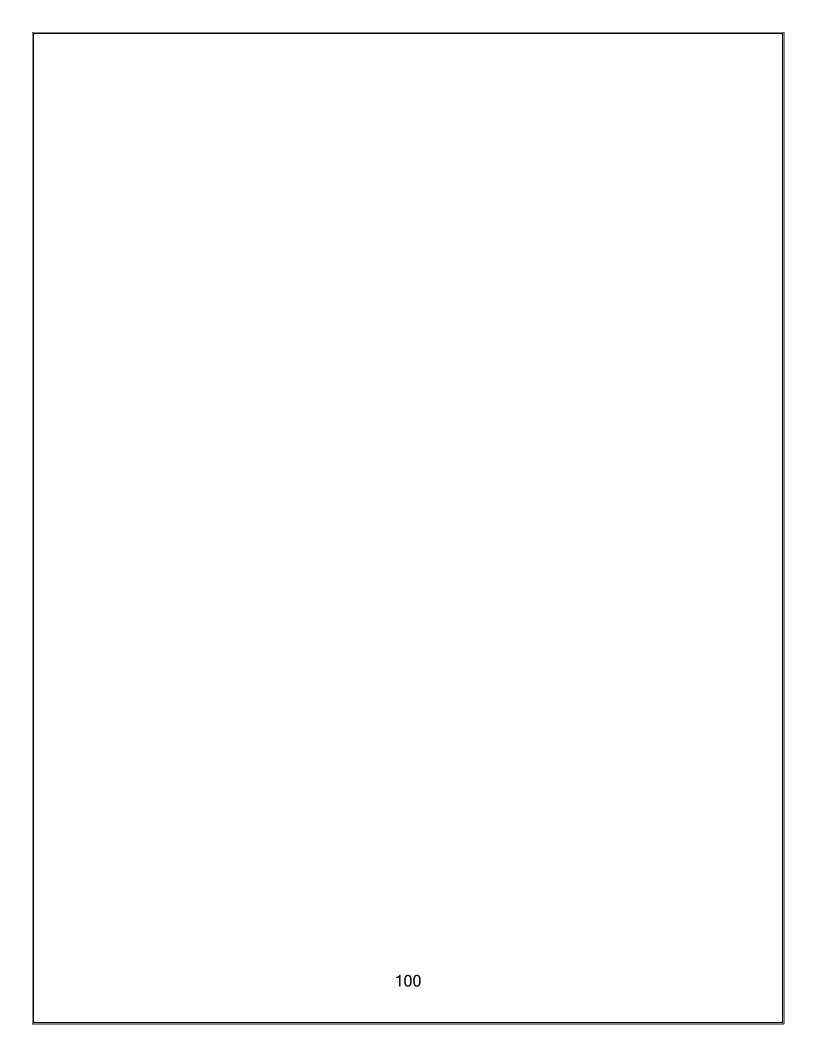
As always, the Board appreciates the opportunity to have been of service to the Town of Kingston and its residents. Attendance and participation at regular meetings is encouraged.

Respectfully submitted,

Mark A. Heitz

Mark A. Heitz, Chairman Kingston Board of Selectmen

# VITAL STATISTICS



#### **VITAL STATISTICS**

#### **BIRTHS**

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
Demers, Alexis Marie	01/06/2018	Manchester, NH	Demers, Bryan	Schrempf, Shayna
Mancini, Bentley Robert	01/17/2018	Exeter, NH	Mancini, Richard	Mancini, Elizabeth
Morrow, Gavin James	02/13/2018	Exeter, NH		Morrow, Stephanie
Pierce, Kadence Anna	07/23/2018	Manchester, NH		Pierce, Jacquline
Simmons, Bennett Scott	08/30/2018	Kingston, NH	Simmons, Michael	Long, Vy
Carelli, Autumn Rae	12/06/2018	Rochester, NH	Carelli, Nicholas	Peterson, Kassandra

#### **MARRIAGES**

Person A	Residence	Person B	Residence	Date of Marriage	Place of Marriage
Berry, Graham P	Kingston, NH	Noyes, Janna L	Kingston, NH	01/20/2018	<b>Bretton Woods</b>
Faucher, Amanda E	Kingston, NH	Querengasser, Robert A	Kingston, NH	01/27/2018	
Thibault, Lauren M	Kingston, NH	Brown, Zachary S	Kingston, NH	02/12/2018	Kingston
Lucey, John R III	Kingston, NH	Maloney, Beatrice J	Kingston, NH	02/18/2018	Nashua
Albrecht, Stacy C	Kingston, NH	Matte, Kevin M	Kingston, NH	05/27/2018	Sandown
O'Leary, Meghan C	Kittery, ME	Kenter, Linas T	Kingston, NH	06/30/2018	Stratham
Fox, Caitlin M	Kingston, NH	Silver, Daniel C	Kingston, NH	07/13/2018	Derry
Carter, Gregory S	Kingston, NH	Dillingham, Judith A	Kingston, NH	07/14/2018	Kingston
Milot, Kevin M	Kingston, NH	Gallant, Karen L	Kingston, NH	08/18/2018	Kingston
Sieczowski, Danielle M	Kingston, NH	McDonald, Nathan T	Kingston, NH	09/07/2018	Portsmouth
McDonald, Tara E	Penacook, NH	Richard, Daniel J	Bedford, NH	09/22/2018	Kingston
Queenan, Amanda L	Kingston, NH	Dahne, Joshua E	Kingston, NH	09/24/2018	Plaistow
Champion, James M	Kingston, NH	Nelson, Kathryn A	Kingston, NH	09/29/2018	North Conway
Borden, Christian P	Kingston, NH	Whitman, Natalie M	Kingston, NH	10/20/2018	Portsmouth

Valenti, Justin S	Kingston, NH	Furtado, Jessica M	Newton, NH	10/21/2018	Windham
Gaumond, Bradley T	Kingston, NH	Domek, Brittany L	Kingston, NH	11/02/2018	Kingston
Earle, Kristina C	Kingston, NH	O'Neil, Joseph R Jr.	Kingston, NH	11/02/2018	Epping
Lord, Candace E	Kingston, NH	Materkowski, James	Kingston, NH	11/04/2018	Atkinson
		M	•		

#### **DEATHS**

Decedent	Date of Death	Place of Death	Father's Name	Mother's Maiden Name	Military
Robie, Loren	01/05/2018	Kingston, NH	Robie, Morton	Page, Helen	Υ
Evans, Eleanor	01/06/2018	Kingston, NH	Todesco, Alfred	Ardalino, Esther	N
Vandersande, John	01/06/2018	Fremont, NH	Vandersande, Emiel	Fryns, Elsa	N
St. Laurent, Paul	01/09/2018	Kingston, NH	St. Laurent, Rosario	Cushman, Julia	Υ
Haynes, Robert	01/11/2018	Fremont, NH	Haynes, Leo	Driscoll, Theresa	Υ
McCluskey, Steven	01/19/2018	Kingston, NH	McCluskey, John	French, Muriel	N
Champagne, Debra	02/02/2018	Kingston, NH	Champagne, Ronald	Unknown, Judith	N
Higgins, Alfred	02/04/2018	Kingston, NH	Higgins, Matthew	Kennedy, Katherine	Υ
Thompson, Joseph	02/19/2018	Exeter, NH	Thompson, John	Flint, Edith	Υ
Boutin, Armand	02/22/2018	Kingston, NH	Boutin, Lionel	Gurniey, Evelyn	Υ
Rourke, Raymond	02/22/2018	Kingston, NH	Rourke, Raymond	Stratham, Isabelle	Υ
Bush, Bernard	02/24/2018	Kingston, NH	Bush, Stanley	Seamens, Anna	N
Matthew, Genevieve	03/08/2018	Kingston, NH	Hallisey, George	Judge, Genevieve	N
Leek, Tristan	03/17/2018	Kingston, NH	Leek, James	Chambers, Sabre	N
Arata, Christine	03/18/2018	Exeter, NH	Vornberger, Karl	Reinelt, Margaret	N
DeNuzzio, Marianna	03/22/2018	Exeter, NH	Medici, Santo	Caruso, Antionetta	N
Daenz, William III	04/08/2018	Exeter, NH	Daenz, William Jr.	Evans, Esther	N
Cournoyer, Ashley	04/10/2018	Plaistow, NH	Cournoyer, Timothy	Graham, Gladys	N
Otten, Richard	04/13/2018	Exeter, NH	Otten, Warner	Brinkman, Florence	N
Weiskopf, Leslie	04/24/2018	Exeter, NH	Blancher, Faris	Peavey, Charlotte	N
Body, Robert Jr.	05/01/2018	Epping, NH	Body, Robert Sr.	Unknown, Jeanine	N
Johnston, Bernard	05/02/2018	Brentwood, NH	Johnston, William	Conlogue, June	N
Marini, Cynthia	05/12/2018	Kingston, NH	Smith, Arthur	Turner, Glenda	N
Dionne, William	05/24/2018	Kingston, NH	Dionne, Bruce	Mahon, Noela	N

DeCareau, Heather	05/26/2018	Kingston, NH	Biladeau, Eugene	Gibbs, Barbara	Ν
Hamel, Eugene	05/27/2018	Exeter, NH	Hamel, Eugene	Sweatt, Lizzie	N
Kemp, Donald	05/27/2081	Kingston, NH	Kemp, George	Rogers, Josephine	Υ
Driscoll, Edward	05/29/2018	Kingston, NH	Driscoll, Frederick	Morris, Mary	Υ
Fisher, Jean	06/06/2018	Kingston, NH	Gallt, William	Bush, Dorothy	N
Grier, Robert	06/17/2018	Peterborough, NH	Grier, James	Allen, Ruby	Υ
Sanborn, Janet	07/09/2018	Exeter, NH	Wright, Joseph	Pressey, Theda	Ν
Coombs, Timothy	07/16/2018	Exeter, NH	Coombs, Howard	Bragg, Sylvia	Ν
Ouellette, Bettie	08/07/2018	Kingston, NH	Corson, Charlie	Young, Della	N
Lester, Penelope	08/07/2018	Kingston, NH	Caradimos, Christos	Papayiotas, Zoe	Ν
Haynes, Virginia	09/10/2018	Kingston, NH	Lawrence, George	Newman, Dorothy	N
Stevens, Laura	09/24/2018	Portsmouth, NH	Irvine, Wendell	Irwin, Laura	Ν
Castine, John	10/01/2018	Kingston, NH	Castine, Albert	Higgins, Susan	Ν
Casagrande, Laura	10/04/2018	Exeter, NH	Chiesa, Giovanni	Gervasoli, Antionia	Ν
Friend, Celia	10/05/2018	Kingston, NH	Lafayette, Jesse	Gustin, Eleanor	Ν
Gavin, Thomas	10/10/2018	Brentwood, NH	Gavin, Stanley	Mackle, Louise	Ν
McManus, William	10/13/2018	Kingston, NH	McManus, Edward	Boivin, Marguerite	Ν
Penney, Mary	10/15/2018	Kingston, NH	Penney, Edward	Wood, Effie	Ν
Barth, Henry	10/27/2018	Kingston, NH	Barth, Daniel	Vaughn, Ellen	Υ
Hawkins, Leonard	11/03/2018	Rochester, NH	Hawkins, Paul	Curran, Helen	Υ
Mealey, Linda	11/05/2018	Portsmouth, NH	Mealey, Thomas	Copeland, Elizabeth	Ν
Dreyer, Henry	11/06/2018	Exeter, NH	Dreyer, Louis	Sohl, Elizabeth	Υ
Hayes, Stephen	11/13/2018	Kingston, NH	Hayes, Thomas	Holahan, Marilou	Ν
Gordon, Thelma	11/16/2018	Kingston, NH	Crowell, Raymond	Smart, Ruth	Ν
Hume, Faith	11/19/2018	Kingston, NH	McLaughlin, William	Corriere, Albina	Ν
Turley, Jonathan	12/10/2018	Exeter, NH	Turley, Charles	Johnson, Bonita	N

