Town of Kingston, New Hampshire



2020 Annual Report

Town Of Kingston Department Contacts/Hours:

Town Clerk/Tax Collector: Monday 8 am-7 pm; Tuesday, Wednesday &

Thursday 8 am- 4 pm; Friday 8 am - 12 pm

Tammy Bakie, Town Clerk

tc-tc@kingstonnh.org 642-3112 ext. 2

Selectmen's Office, Assessing and Permitting: Monday through Thursday 9

am - 4 pm; Friday 9 am -12 pm.

Susan Ayer, Selectmen's Administrative Assistant

admin@kingstonnh.org 642-3342 ext. 1

Tori Dobrowolski, Assessing and Permitting Clerk

assessing@kingstonnh.org 642-3342 ext. 3

Highway Department: Monday through Friday 7 am - 4 pm

Lori Dowd, Administrative Assistant

highway@kingstonnh.org 642 - 8042

Police Department: Monday through Friday 8 am - 4 pm

Chief Donald W. Briggs, Jr. 642 - 5742 (office)

Lori Dowd, Administrative Assistant/Dispatcher 642 - 5742 (office)

chiefbriggs@comcast.net

Fire Department: Monday through Friday 7 am- 5 pm

Chief Graham Pellerin 642 - 3626 (office)

firechief@kingstonnh.org

Kelly O'Brien, Administrative Assistant 642 - 3626

Planning Board: Monday & Tuesday 12 pm - 4pm; Thursday 9 am - 1 pm

Glenn Greenwood, Town Planner 642- 3342 ext. 6

ggreenwood@kingstonnh.org

Ellen Faulconer, Administrative Assistant 342 - 3342 ext. 6

PB@kingstonnh.org

Please visit our website, kingstonnh.org, for full information on Committees, Boards, Town services and Town news. Remember to "Subscribe to News" if you would like meeting agendas and minutes emailed directly to you.

DEDICATION:

Mark Heitz

As a Selectman for twenty- three years, Mark Heitz left a solid ship that continues to carry Kingston into the future. Mark was a consummate businessman when leadership was needed and his financial acuity and general knowledge of all departments kept the town on track. Mark worked closely with the Budget Committee, and oversaw vendor and contract negotiations as well as legal challenges, always with the Town's best interest in mind.

As Chairman, Mr. Heitz oversaw many accomplishments on the Board of Selectmen, but the most consequential was his vision in managing the pre-closure use of the Kingston landfill. Closure of the landfill could have cost the Town \$20 million; instead, changes in procedure implemented by Mr. Heitz resulted in a surplus of \$7.4 million. These funds were used to create the Infrastructure Fund and a capital reserve fund set aside for maintenance of the closed landfill. Infrastructure funds helped to build the new library, and also will be used to

offset the cost of the new Fire Station which is to be built in 2021.



Mark worked with the Planning Board to modify Town ordinances, making them more business-friendly. He was also involved in beginning the cyclical revaluation process, which helps to keep property assessments fair and up to date. Over the course of his tenure, Mark's accomplishments are too numerous to list, but it is accurate to say that he made sure all the day-to-day needs of the Town were attended to and that long range plans and requirements were kept on the radar. Mark did all of these things with an eye on the bottom line, always willing to go the extra mile to keep taxes low.

The current Board honors the legacy Mark Heitz left for them to build on, and dedicate this Town Report as one small gesture of appreciation for all the work he did on the Town's behalf.

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ELECTED OFFICERS

Board of Selectmen

| Phillip A. Coombs Kevin P. St. James Electra L. Alessio Richard G. Wilson Donald W. Briggs, Jr | .Term .Term .Term | Expires Expires Expires | 2021 2023 2022 |
|---|--|---|--------------------------------------|
| Moderator | | | |
| Ellen Faulconer | .Term | Expires | 2022 |
| Town Clerk - Tax Collector | | | |
| Tammy L. Bakie | .Term | Expires | 2021 |
| <u>Treasurer</u> | | | |
| Jayne E. Ramey | .Term | Expires | 2022 |
| Road Agent | | | |
| Richard D. St. Hilaire | .Term | Expires | 2021 |
| Supervisors of the Checklist | | | |
| Kenneth Isaacs Claudine Dias Chuck Hart | Term | Expires | 2022 |
| <u>Trustees of the Trust Funds</u> | | | |
| R. Bradley Maxwell Kirsten Arnold Karen Coombs Vacant Stephen Farrington | .Term .Term .Term | Expires Expires Expires | 2021 2022 2022 |
| <u>Library Trustees</u> | | | |
| Laura Thibault Stephanie Hasselbeck Nell Fillmore Kim Boyd Sharon Curtis Phelan Heidi Blais Maria Broderick | Term. Term. Term. Term. Term | Expires Expires Expires Expires Expires | 2021 2021 2022 2022 2023 |

Budget Committee

| Gary Finerty | Term Expires 2021 |
|--------------------|------------------------------|
| Stanley Shalett | Term Expires 2021 |
| Ray Donald | Term Expires 2022 |
| Rick Russman | Term Expires 2022 |
| Kim Donahue | Term Expires 2022 |
| John Pramberg | Term Expires 2022 |
| James LaValley | Term Expires 2022 |
| Charles Hart | Term Expires 2023 |
| Annemarie Roth | Term Expires 2023 |
| Vacant | Term Expires 2021 |
| Vacant | Term Expires 2021 |
| Kevin P. St. James | . Selectmen's Representative |

Planning Board

| Peter Coffin | Term Expires 2021 |
|--------------------|----------------------------|
| Robin Duguay | |
| Peter Bakie | |
| Christopher Bashaw | Term Expires 2022 |
| Glenn G. Coppelman | Term Expires 2023 |
| Lynne B. Merrill | Term Expires 2023 |
| Richard G. Wilson | Selectmen's Representative |

Zoning Board of Adjustment

| Peter Coffin | Term Expires 2021 |
|--------------------|-------------------|
| Lawrence Greenbaum | |
| Jacqueline Leone | |
| Richard A. Johnson | |
| Electra Alessio | |

APPOINTED BOARDS AND COMMISSIONS

Conservation Commission

| Evelyn Nathan | Term Expires 2022 |
|----------------------|----------------------------|
| Linda Foss | |
| Gregory Senko | Term Expires 2021 |
| Robert Smith | |
| John Ricker | Term Expires 2021 |
| Margaret Bean | Term Expires 2022 |
| Donald W. Briggs, Jr | Selectmen's Representative |

Fire Station Building Committee

| Mark Furlong | Term Expires 2021 |
|----------------------|----------------------------|
| Graham Pellerin | |
| Andrew Berridge | Term Expires 2021 |
| Bill Bixby | Term Expires 2021 |
| Charles A. Hart | Term Expires 2021 |
| Kent Walker | Term Expires 2021 |
| Brian Gallant | Term Expires 2021 |
| Thomas Roughan | Term Expires 2021 |
| Richard St. Hilaire | Term Expires 2021 |
| William Sullivan | Term Expires 2021 |
| Donald W. Briggs, Jr | Selectmen's Representative |

Heritage Commission

| Robert Bean | Term Expires 2021 |
|------------------|----------------------------|
| Holly Ouellette | |
| Eileen Clifford | |
| Ernest P. Landry | Term Expires 2022 |
| Debra Powers | Term Expires 2022 |
| Virginia Morse | HDC Representative |
| Richard Wilson | Selectmen's Representative |

Historic District Commission

| Madelynn Ouellette | Term Expires 2021 |
|--------------------|----------------------------|
| Susan Prescott | Term Expires 2021 |
| Stacy Smoyer | Term Expires 2021 |
| Stanley Shalett | |
| Virginia Morse | |
| Ralph Murphy | |
| Electra Alessio | Selectmen's Representative |

Historical Museum Committee

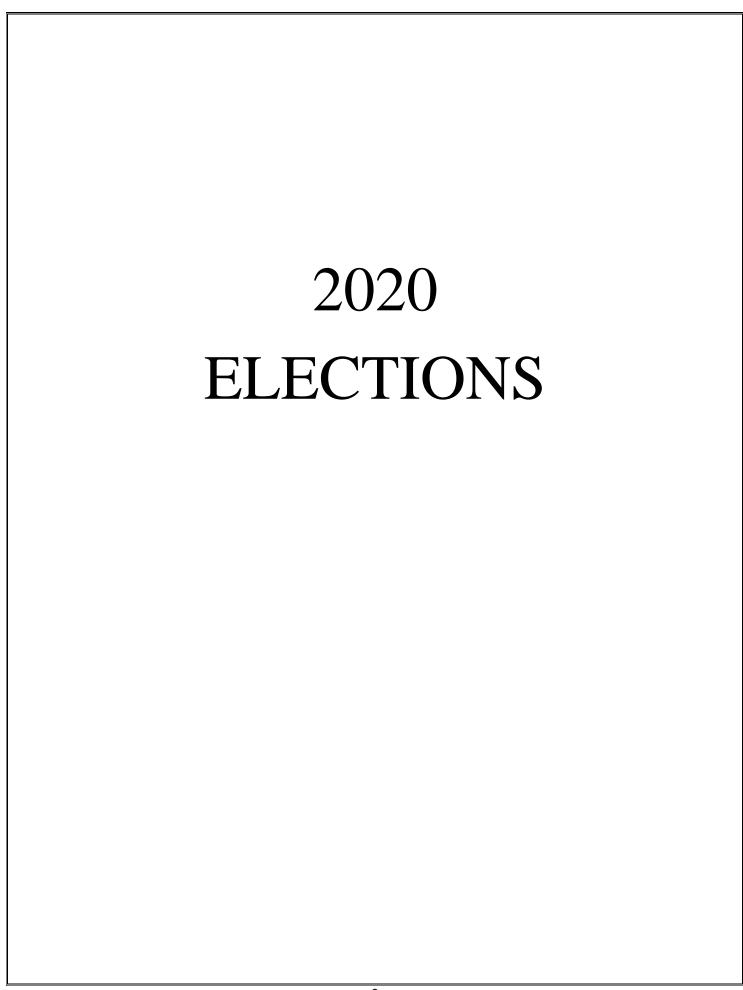
| Ruth B. Albert | Term Expires 2021 |
|-------------------|-------------------|
| Christine Hume | Term Expires 2021 |
| Cindi Lewandowski | |
| Katherine Chase | Term Expires 2022 |
| Walt Roy | Term Expires 2022 |

Kingston Days Committee Town Report 2020

| Charlotte Vinciguerra | Term Expires 2021 |
|-----------------------|-------------------|
| Joe Schmittlein | Term Expires 2020 |
| Holly Ouellette | Term Expires 2020 |
| Charles Snow | |
| Carol Carbonneau | Term Expires 2020 |
| Kathi Kelly | Term Expires 2020 |
| Victoria Hayes | |
| Charlotte Boutin | |
| Nick Kotis | |
| Alyssa Premo | Term Expires 2020 |
| Recreation Commission | |
| | |
| Monique Sands | |
| Trish Derickson | |
| Bonnie Biladeau | Term Expires 2021 |
| Scott Harlow | Term Expires 2021 |
| Beth Ann Scanlon | Term Eynires 2021 |
| 20 7 200 | |

APPOINTED OFFICERS

| Fire Chief | Graham Pellerin |
|-------------------------|-----------------------|
| Police Chief | Donald W. Briggs, Jr. |
| Animal Control Officer | William Harvey, Sr. |
| Human Services Director | Ellen Faulconer |
| Building Inspector | Robert Steward |
| Recreation Director | |
| Electrical Inspector | Tom Soterakopoulos |
| Plumbing Inspector | |
| Health Officer | |



MINUTES OF THE DELIBERATIVE SESSION ANNUAL TOWN ELECTION KINGSTON, NEW HAMPSHIRE FEBRUARY 08, 2020

The Deliberative Session of the Annual Town Meeting, Saturday, February 08, 2020 was called to order at 9:00 AM by the Moderator Electra Alessio, who introduced the Selectmen: Mark A. Heitz-Chairman, Donald W. Briggs, Jr., Kevin St. James, Phil Coombs, Richard Wilson and Tammy L. Bakie Town Clerk-Tax Collector. The Budget Committee Members as present, Chuck Hart Vice Chair, Mary Fidler, Stanley Shalett, Gary Finerty, Kim Donahue, Annemarie Roth, Rick Russman, Sean Murray, and Ray Donald.

Copies of the proposed Budget, default budget and Warrant Articles were available at the door for people attending the meeting.

Moderator Alessio welcomed the crowd and asked them to stand for the Pledge of Allegiance to our flag.

ARTICLE 1: To elect the following Town Officers: One Selectman for a term of three years; one Moderator for a term of two years; one Trustee of Trust Funds for a term of three years; one Trustee of the Trust Funds for a term of two years; one Supervisor of the Checklist for a term of six years; two Library Trustees for a term of three years; one Library Trustee for a term of one year; one Budget Committee Members for a term of two years; four Budget Committee Members for a term of two years; four Budget Committee Members for a term of three years; two Planning Board members for a term of three years; one Zoning Board of Adjustment member for a term of three years.

Moderator Alessio stated the Town Election is March 10th.

Moderator Alessio stated Article 2-4 were Zoning Ordinances and public hearings had already been held.

ARTICLE 5: To see whether the Town shall vote to raise and appropriate the sum of \$5,825,628 for the purpose of building a new fire station on Town owned land at 148 Main St (behind current fire station) and to authorize the issuance of not more than \$5,595,602 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further to authorize the withdrawal of \$230,026 (remaining balance) from the Capital Reserve Fund established for the Future Replacement, Refurbishment or Upgrade of Fire Department Buildings in 2004. This project shall include architectural and engineering design work, building construction, site work, permit fees and interior equipage. This will be a non-lapsing warrant article pursuant to RSA 32:7, III and the appropriation will not lapse, unless rescinded, until the completion of the project. This project is in the Capital Improvements Program as approved by the Planning Board. Passage of this article requires a 3/5 ballot votes.

There is no tax impact for 2020 (first bond payment will occur in 2021.) Estimated tax impact for 2021 is \$ 0.49 per thousand dollars of assessed valuation (\$ 127 per average house assessed for \$260,000).

If Articles 7, 8 and 9 all pass the amount to be bonded will be reduced to \$3,000,000. For this amount bonded the estimated tax impact for 2021 is \$.26 per thousand dollars of assessed valuation (\$68. Per average house assessed for \$260,000).

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 7-1

Motion made to accept the article by Kevin St. James seconded by Mark Furlong

Chief Pellerin stated the Fire Station Building Committee had worked hard on getting the cost down and provided a power point presentation with Mark Furlong, noting changes from last year. Mr. Furlong stated the land purchase and land swap had been completed in December. Mr. Furlong went over the budget stating they had hired a Construction Management Company. Mr. Furlong stated there were two hard cost that should be noted: 1) currently the power lines located on the south side of the station need to be relocated at a cost of approximately \$118,000.00. 2) The building will require a sprinkler system and water system. Currently the building and the Nichols Library is tied into the old high school. The selectmen advised to put the cost into this project to allow for a town owned system and in the potential to tie into the library at a cost of \$318,000.00. Mr. Furlong stated they have worked hard to get the budget as tight as they could. Mr. Furlong stated there is \$230,000.00 remaining in the capital reserve fund, the total project is \$5,825,000 taking away \$230K leaves \$5,595,602 to be bonded. Mr. Furlong stated currently bond rates are at a historic low, the NH Bond bank advised to use 2.5%. Mr. Furlong stated if the full amount is bonded the tax impact would be 49 cents per thousand and they calculated an average of \$127.00 per average household, the first bond payment would be due in February 2021. Mr. Furlong stated Articles 7, 8, and 9 show what would happen if some of the infrastructure fund was used to reduce the amount to be bonded to three million dollars, it would drop the tax impact in the first year from 49 cents to 26 cents. Joe Wedge asked if the interest rate is locked or variable. Mark Furlong stated it will be fixed. Moderator Alessio clarified that once the bond is sold it would be a fixed rate. Rich St. Hilaire stated this building is not just a fire station to house trucks but also the Emergency Operations Center (EOC). Any disaster or major event will be managed from this hub of Kingston. As an EOC it has to meet federal guidelines which add cost. Mr. St. Hilaire stated he has pancreatic cancer and has been exposed to carcinogens; for the last 44 years the building is inadequate, firefighter safety needs to be addressed, there is a critical need for firefighters to get out of their contaminated gear. Ellen Faulconer stated she was in favor of a new fire station, the town has been discussing the need for the last 20 years. Ms. Faulconer stated at the bond hearing there were discussions about how much was interest within the infrastructure fund and how much may be able to be used to offset the cost of the bond; at that time those questions hadn't been answered yet and asked for updated information. Chairman Mark Heitz stated there had been several discussions on how to fund this project. The fund established from the landfill closure was used to build the library. The Select board has discretion to use funds for infrastructure after a public meeting. Brad Maxwell stated he had spoken to the Department of Revenue Administration (DRA) and the fund is not restricted as he had previously thought. The principal and interest can both be withdrawn. Ms. Faulconer stated the BOS can spend \$1.4 million and asked if there been any discussion to reduce

the amount of the bond. Chairman Heitz stated the discussion had not taken place, the fund was currently earning 18% interest but the average is 7%. The bond rate is extremely low, Articles 6, 7, 8 take \$2.5 Million out of the infrastructure fund. If we leave the money in the fund each year the BOS could use the interest to fully pay the bond payment with no additional tax impact. Kevin St. James stated the BOS unanimously support Article 5, but that there is a difference of opinion on the infrastructure fund. Ultimately the selectmen thought the best alternative was to present Article 5 as a stand alone Article and then Article 7, 8 & 9 so that the citizens have the opportunity to buy down the bond, should they chose to. Chairman Heitz stated two major factors over the past year have increased the need for a new fire department building. 1) The potential disposal of Sanborn Seminary which would mean no access to the water system. 2) Volunteerism is declining causing an issue with ambulance response times; to correct this the Kingston Fire Department now has per diem employees covering 24 hours a day, which has caused an issue with the fire marshal because there are people sleeping in the building with no fire suppression. A waiver has been issued because the town is working on a new station.

Moderator Alessio declared with no further questions or comments on article 5 it will appear as printed on the ballot.

ARTICLE 6: Shall the Town of Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 6,152,870? Should this article be defeated, the default budget shall be \$5,927,089, which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Ellen Faulconer seconded by Kevin St. James.

Mr. St. James stated the 6% increase over last year was the result of a 9% increase in employee insurance rates, budget for PFOA situation, Fire Department per diem employees which will be offset by revenues, and by an issue with retaining employees because of deficient pay compared to other towns.

Moderator Alessio declared with no further questions or comments on article 6 it will appear as printed on the ballot.

ARTICLE 7: To see if the Town will vote to revoke the "2011 Town of Kingston Infrastructure Fund", for the purpose of withdrawing \$2,595,602.00 from the principal balance of \$5,430,435.00 of the Infrastructure Fund to apply towards the construction of a new fire

station in accordance with Article 8 (to reduce the amount to be raised through the sale of bonds) and reestablishing a fund with the remaining balance of \$2,834,833.00 in accordance with Article 9. This Warrant Article is contingent on the passage of Article 5, Article 8 and Article 9. If Article 5 (construction and bonding of new fire station), Article 8 (allocation of proceeds from the revoked fund to reduce amount bonded) and Article 9 (establishment of the 2020 Infrastructure Fund) all do not pass, this Warrant Article becomes moot and has no effect. This Article shall have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-1 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Kevin St. James seconded by Mark Furlong.

Chief Pellerin asked for support of the article, the DRA recommended using the same wording as used for the library. Brad Maxwell stated he spoke to the DRA regarding bonding it is not necessary to revoke and re-establish, vote of the town is all that is needed. Mr. St. James stated the town has \$5.4 million in the infrastructure fund; thanks to the foresight of Mark Heitz, the fund has been used to build the highway garage and the library. Mr. St. James stated there is money in the fund to buy down the bond amount, the DRA advised how to word the articles; basically Article 7 dissolves the infrastructure fund, Article 8 takes \$2.6 million to buy down the bond, and Article 9 re-establishes the fund. Phil Coombs stated he opposes the articles, stating the fire department could be paid for free and clear if it's structured properly, there are better ways to spend the money. Chairman Heitz stated the realistic interest rate average is 7%., \$5.4 million dollars at 7% annually should cover the total cost of the bond, the BOS could vote to use the interest to pay the bond payment, and still have the money in the fund. Mary Cyr asked what other capital improvement projects are on the horizon. Chairman Heitz stated the needs of the highway department and library have been addressed, the police department may need an addition down the road, and there are no plans for the town hall in the foreseeable future. The new fire department is designed to address the needs for the next 50 years. Mr. St. James stated that was why board members didn't think it was necessary to keep 4 million in the fund. Mr. Coombs stated there were no planned projects but there will always be unexpected expenses; if this is structured correctly the fire station can be built and money will be left in the infrastructure fund. Sean Murray asked how much interest could be lost in a year. Chairman Heitz stated the average interest rate is 7% recognizing highs and lows, there should be enough money for the bond payment, and he is estimating a return of approximately \$400,000.00 which is close to the highest bond payment. Ellen Faulconer stated the infrastructure fund was created with building a fire department in mind, the interest could pay for the bond payment but the BOS is not committing to paying the bond payment with the interest. Ms. Faulconer stated the tax payer should be allowed to know how much this is going to cost them. The infrastructure fund has a significant amount of money in it, we could keep half and let taxpayers know they are only being charged for what is needed and still keep a healthy balance, not be hit with the whole bill with the idea that the payments may be made from the interest earned. Ms. Faulconer stated that would not be responsible to the taxpayers. James Serrell stated they need a physical infrastructure and a human infrastructure.

Moderator Alessio declared with no further questions or comments on article 7 it will appear as printed on the ballot.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$2,595,602.00 for the purpose of constructing a new fire station in accordance with Article 5, such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 7 to reduce the amount to be raised through the sale of bonds to \$3,000,000.00. This Warrant Article is contingent on the passage of Article 5, Article 7 and Article 9. If any of Article 5, Article 7 and Article 9 do not pass (Construction and bonding of new fire station, Revocation of the current Infrastructure Fund or establishment of the 2020 Town of Kingston Infrastructure Fund) this Warrant Article becomes moot and has no effect. In order for the town to take advantage of the current Infrastructure Fund, Articles 7, 8 and 9 all must pass. This Article shall have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-1 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Chief Pellerin seconded by Charles Hart.

Moderator Alessio declared with no further questions or comments on article 8 it will appear as printed on the ballot.

ARTICLE 9: To see if the Town will vote to create a general trust fund under the provisions of RSA 31:19-a II to be known as the "2020 Town of Kingston Infrastructure Fund" for the purpose of building, expanding, improving, and maintaining Town owned structures and improvements and to raise and appropriate the sum of \$2,834,833.00 such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 7 and no amount to be raised by taxation. The sum of \$2,834,833.00 shall remain in Trust and will not be invaded. Only monies earned through investment, including but not limited to interest and dividends and the interest and dividend money earned on the "Town of Kingston Infrastructure, Development, Improvement and Maintenance Fund" as of December 31, 2019, including any interest accumulated through March 2, 2020 will be available to support the purpose of the Trust Fund. The Selectmen are appointed agents to expend earnings of the Trust Fund for the purpose of the Trust, after a posted public hearing. The intent of this Article is to create a Revocable Trust, generating annual earnings for the benefit of the Town in perpetuity. This Warrant Article is contingent on the passage of Article 5, Article 7 and Article 8. If any of Article 5, Article 7 and Article 9 do not pass (Construction and bonding of new fire station, Revocation of the current Infrastructure Fund or allocation of proceeds from the revoked fund to reduce amount bonded) this Warrant Article becomes moot and has no effect.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-1 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Chief Pellerin seconded by Brian Gallant.

Chief Pellerin stated they were advised by the DRA to change the wording from library articles from 7 years ago to fire department. Phil Coombs stated it's a philosophical difference how to pay for the station, but he fully supports the fire station.

Moderator Alessio declared with no further questions or comments on article 9 it will appear as printed on the ballot.

Moderator Alessio asked for a motion to take Article 28 out of order because a guest would like to speak. Motion by Chief Briggs seconded by Tammy Mahoney. Moderator Alessio asked for a vote, and declared that the 'ayes' have it.

ARTICLE 28: On petition of 25 registered voters, shall the Town vote to raise and appropriate the sum of \$6,333 (\$1 per person) based on the population numbers provided in the 2017 Census American Community Survey, to support the substance misuse prevention, suicide prevention and community wellness services of the SoRock Coalition for Healthy Youth. SoRock's work promotes wellness and nurtures resiliency for the children, youth and families of Kingston as well as surrounding communities. SoRock works through coordinating community education, programming & resources and collaborating with federal and state agencies to help direct additional resources to the towns they serve.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 2-2 RECOMMENDED BY THE BUDGET COMMITTEE 6-2

Motion made to accept the article by Tammy Mahoney seconded by Rich St. Hilaire.

Moderator Alessio stated the representative was not a resident of Kingston and asked if there was any objection to her speaking.

Charlotte Scott, Coordinator, stated SoRock was asking for assistance from the town, had been federally funded. Seven (7) of the 8 towns that they serve have similar warrant articles. SoRock partners with Camp Lincoln, Austin 17 house, and the Kingston Lions to prevent substance misuse and reduce mental health stigmas, and many other programs. Tammy Mahoney asked for support of the article.

Moderator Alessio declared with no further questions or comments on article 28 it will appear as printed on the ballot.

ARTICLE 10: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before the due date will not be refunded. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Sean Murray seconded by Kevin St. James

Kevin St. James reminded residents to let their mortgage company know a discount was offered, before the due date. Sean Murray asked if this could be made permanent. Mr. St. James stated the DRA does not allow; it has to be on the ballot every year.

Moderator Alessio declared with no further questions or comments on article 10 it will appear as printed on the ballot.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Buildings Maintenance Capital Reserve Fund. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Ellen Faulconer seconded by Debra Powers.

Rich St. Hilaire stated the Capital Reserve Fund was set up to stabilize the tax rate. Money is put away every year, so there aren't huge spikes in taxes.

Moderator Alessio declared with no further questions or comments on article 11 it will appear as printed on the ballot.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Rich St. Hilaire seconded by Graham Pellerin.

Rich St. Hilaire stated he bought a truck and needs to replenish the fund, he would like to buy vehicles for the building maintenance department, currently they are using hand me downs, in the future plow trucks will need to be replaced.

Moderator Alessio declared with no further questions or comments on article 12 it will appear as printed on the ballot.

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of \$137,800 for masonry work at the Nichols Memorial Building and authorize the withdrawal of \$137,800 from the Building Maintenance capital reserve fund created for that purpose. Recommendations Required. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0

RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Rich St. Hilaire seconded by Phil Coombs.

Rich St. Hilaire stated that technically a warrant article is not needed but wanted voters to understand how much it cost to maintain buildings, and there will be more expenses to this 130 year old building. Debby Powers stated she supports the article and likes voters to see what is going on with one of the buildings that is highlighted in Envision Kingston report from 2016. Mary Cyr noted that the building is used as a museum that is open one day a week for three hours. Kevin St. James made a motion to amend the article to add if article passed there will be no tax impact, Chief Briggs seconded. Moderator Alessio asked for a vote: ayes have it.

Moderator Alessio declared with no further questions or comments on article 13 it will appear as amended on the ballot.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 6-2

Motion made to accept the article by Chief Pellerin seconded by Rich St. Hilaire.

Chief Pellerin stated as previously explained the capital reserve fund was set up as a method to replace trucks while preventing big spikes in taxes.

Moderator Alessio declared with no further questions or comments on article 14 it will appear as printed on the ballot.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of \$ 29,106 for the purpose of purchasing acoustical panels for the Town Hall meeting room. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Kevin St. James seconded by Ellen Faulconer.

Kevin St. James stated there is an issue hearing people speak at town hall, a company gave an estimate to bring the reverberation rate from 7 seconds down to 1 second, to improve the sound quality without changing the integrity of the building.

Moderator Alessio declared with no further questions or comments on article 15 it will appear as printed on the ballot.

ARTICLE 16: To see if the town will vote to discontinue the following Capital Reserve fund, 325th Anniversary. Said fund and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Majority Vote Required.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Kevin St. James seconded by Rich St. Hilaire.

Chairman Heitz stated it doesn't make sense to leave money in a fund when the event has already taken place. This article would discontinue a fund that has no purpose. The next three articles will re-establish a fund for the 350th.

Moderator Alessio declared with no further questions or comments on article 16 it will appear as printed on the ballot.

ARTICLE 17: To see if the town will vote to discontinue the following Capital Reserve fund, Annual Celebration. Said fund and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Majority Vote Required.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 7-0

Motion made to accept the article by Kevin St. James seconded by Rich St. Hilaire.

Moderator Alessio declared with no further questions or comments on article 17 it will appear as printed on the ballot

ARTICLE 18: To see if the town will vote to establish a 350th Anniversary Capital Reserve Fund under the provisions of RSA 35:1 for the town's future 350th celebration and to raise and appropriate the sum of \$70,000 to be placed in this fund, with this amount to come from the Kingston Days Special Revenue Fund. Further, to name the Board of Selectmen as agents to expend from said fund. Majority Vote Required

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Kevin St. James seconded by Mary Fidler

Ellen Faulconer asked if the selectmen should amend to state if it passes there would be no tax impact. Kevin St. James made a motion to amend Article 18 to state if Article 16 17 & 18 pass there would be not tax impact. Chief Briggs seconded. Moderator Alessio asked for a vote: ayes have it. Kim Donahue asked for clarification of General Fund vs. Capital Reserve Fund. Kevin St. James stated under DRA rules, it has to be worded this way.

Moderator Alessio declared with no further questions or comments on article 1 it will appear as amended on the ballot.

ARTICLE 19: To see if the Town will vote to adopt the Community Revitalization Tax Relief Incentive outlined in NH RSA 79-E of state law and to designate Historic District I (HDI) as meeting the standards for an eligible district as set forth in NH RSA 79-E:2. If adopted, the Board of Selectmen shall have the option of granting temporary property assessment relief to encourage substantial reinvestment in qualifying structures. The goal is to promote rehabilitation of underutilized buildings in the Town's village center, thereby contributing to a strong local economy and smart, sustainable growth.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

MODERATOR ALESSIO STEPPED DOWN FROM THE PODIUM TO SPEAK TO ARTICLE #19. SELECTMAN HEITZ ACTED AS MODERATOR ON THIS ARTICLE.

Electra Alessio stated she was in support of the article which would give the BOS the flexibility to grant short term tax relief. A reputable buyer has been found for the Seminary building who will work hard to maintain integrity of the exterior. If Seminary building is sold the town will assess at current valuation in current condition, owner will pay taxes. Ms. Alessio stated the builder is looking for relief for a short period of time to control the growth of taxes while making renovations. Ms. Alessio stated they expect the buyer to put between six and ten million dollars into the Seminary property. Ms. Alessio stated once the property is sold the town will set a current value in the current condition and the buyer will pay taxes on that value. Ms. Alessio stated the BOS has discretion to grant relief, while developer is improving the property, usually 1-5 years no increase in taxes. Other properties in the district will be eligible, but this will not be used by the average homeowner. This article encourages developer to invest money and get somewhat of a tax break for a short period of time and leaves us with a revenue generating property that enhances the quality and beauty of the center of town. Tammy Mahoney declared point of order that a motion was not made to accept the article. Motion to accept the article by Ellen Faulconer seconded by Jason Fellows. Rich St. Hilaire stated while driving in Kingston he has noticed the area around the plains is losing its luster, the homes could be retro-fitted as a bread and breakfasts and be kept up better than they are. Mr. St. Hilaire stated this is good for the future of the center of town. Rich Wilson stated this was on the ballot last year and the BOS did not support it because they didn't have enough information. Mr. Wilson stated this year the BOS support the article unanimously. Glenn Coppleman stated RSA 79E enables NH communities to use this tool, no quarantee of relief is given, as it is completely at the BOS discretion and there are tough hurdles to cross for relief. Mr. Coppleman stated there must be a significant public benefit, to use this community economic development tool. Debby Powers stated the Heritage Committee and Envision Kingston sub-committee will work with the selectmen to make sure the town gets the best benefit. Kevin St. James stated the Sea Dog Brewing Company and the Ioka are coming to life because of 79E. Virginia Morse, Chair of the Historic District Commission stated 79E has been the foundation for a number of projects including the Timberland factory in Newmarket. Ms. Morse stated 79E has the potential to bring back to life the Seminary building or other classic homes in the historic district. Roger Soucy asked if the public vote or have input into the amount of tax relief. Phil Coombs stated it would be the same as a barn easement there would be a public meeting and members of the public could comment.

Selectman Heitz declared with no further questions or comments on article 19 it will appear as printed on the ballot.

ARTICLE 20: To see if the Town will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-0

Motion made to accept the article by Kevin St. James seconded by Phil Coombs

Phil Coombs stated they would like voters to have as much information as possible so they can make an informed decision. Mary Cyr spoke in favor of the article stating it is important for voters to be informed and this would provide consistency with the school ballot. Jim Serrell asked if it would be required to state if an article has no tax impact.

Moderator Alessio declared with no further questions or comments on article 20 it will appear as printed on the ballot.

ARTICLE 21: To see if the Town will vote to change the Highway Agent position from an elected to an appointed, by Selectmen, position (RSA 231:62) for a three - year term (RSA 231:62-b) with authority to perform "Additional Duties" under the direction of the Selectmen (RSA 231:63). A "yes" vote will go into effect at the next town meeting.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0

Motion made to accept the article by Rich St. Hilaire seconded by Phil Coombs

Rich St. Hilaire stated this was his recommendation, as an elected position the only requirement is to be a town resident, registered voter, and pay the \$1.00 candidate filing fee. Mr. St. Hilaire stated he has been doing the job for 34 years but with his medical concerns it's time to make this change which will give the BOS the ability to appoint a qualified applicant. Kevin St. James stated the highway department's budget is the highest in town and the position should be held by a qualified person.

Moderator Alessio declared with no further questions or comments on article 21 it will appear as printed on the ballot.

ARTICLE 22: To see if the Town will vote to amend Section 700, Article 701 of the Town Ordinances, Rules and Regulations to read as follows:

The Select Board has the authority to appoint inspectors to check each building/structure and waste disposal system being constructed or moved into the Town of Kingston to determine that all existing ordinances and regulations are being followed. Inspectors shall include, but not be limited to, building, health, plumbing, electrical and fire.

- All construction shall conform to the regulations and restrictions as adopted under Article 301 of the Town of Kingston Zoning and Building Codes, the current codes as adopted by the State of New Hampshire, and all other applicable Town ordinances and regulations.
- 701.3 The Select Board shall set fee schedules for such inspections with said fee(s) being due and payable prior to the issuance of permits. The fee schedule shall be available at the Select Board's office.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0

Motion made to accept the article by Phil Coombs seconded by Ellen Faulconer

Phil Coombs stated the inspectors hold weekly meetings, the applications are 13 pages long and are not user friendly, there are some ordinances and some regulations which makes the process very convoluted. This will allow the creation of a spread sheet that will easily provide information to the applicants.

Moderator Alessio declared with no further questions or comments on article 22 it will appear as printed on the ballot.

ARTICLE 23: If Article 22 passes, to see if the Town will vote to revoke Article 1002 of the Town Rules and Regulations, as it would no longer be necessary.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0

Motion made to accept the article by Kevin St. James seconded by Ken Isaacs.

Moderator Alessio declared with no further questions or comments on article 23 it will appear as printed on the ballot.

ARTICLE 24: To see if the Town will vote to amend Section 404 of the Town Ordinances to read as follows:

No hawker or peddler who has been licensed by the State of N. H. pursuant to provisions of N.H. RSA 320:8, shall be allowed to do business in the Town of Kingston without duly registering the State license with the Kingston Police Department, and paying an annual license fee to the Town of Kingston in the sum of \$100.00. In addition, no hawker or peddler shall be allowed to conduct business in the Town of Kingston other than between the hours of 9:00 A. M. and 5:00 P. M. Monday through Friday, inclusive, unless Selectmen deem hours unreasonable. Any hawker or peddler who violates the provisions of this Ordinance shall be fined a sum not to exceed \$10.00 per day for each day of such violation. Any portion of the annual license fee may be waived in the sole discretion of the Selectmen for hawkers and peddlers who are domiciled in the Town of Kingston.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0-1

Motion made to accept the article by Kevin St. James seconded by Ellen Faulconer.

Margi Bean stated they held the Renaissance Fair for 14 years on their property before moving it to Fremont. This ordinance would cause an extra burden on the participants who are good people. Tammy Bakie explained that the ordinance has been on the books for years; this ordinance would change the wording to make it necessary to register with the Police Department rather than the Town Clerk. It would not apply to vendors at fairs and craft shows but to door to door salesmen. Tammy Mahoney asked if this applied to Girl Scouts or students. Ellen Faulconer stated this ordinance already exists and the only thing that is changing is Town Clerk to Kingston Police\; there are state criteria that require someone to get a hawkers and peddlers' license, if a party does not require a license now they will not require a license if this passes.

Moderator Alessio declared with no further questions or comments on article 24 it will appear as printed on the ballot.

ARTICLE 25: On petition of 71 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 5-3

Motion made to accept the article by Ellen Faulconer seconded by Rich Wilson

Ernie Landry stated Kingston Open Space takes steps to obtain open space to maintain the rural character. The goal is to reach 25% open space. Mr. Landry stated the town needs a variety of land uses and they stay away from commercial and industrial properties, they typically look at large tracks of land that otherwise could be developed, requiring more expenditures for services. Mr. Landry stated the balance in the fund is currently at \$450,000.00 and they would need substantially more to reach 25% as they are currently at 21% open space. Mr. Landry stated the once the goals are reached there wouldn't be a need for this capital reserve fund.

Moderator Alessio declared with no further questions or comments on article 25 it will appear as printed on the ballot.

ARTICLE 26: Moderator Alessio stated the Article is being revised as: On petition of the Kingston Heritage Commission and 44 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the previously established Heritage Fund to support preservation and utilization of historic and cultural resources in the town of Kingston.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 1-3 NOT RECOMMENDED BY THE BUDGET COMMITTEE 1-7

Motion made to accept the article by Debby Powers seconded by Ernie Landry

Debby Powers stated the Heritage Fund currently has a balance of \$18,595, last year \$4,300 was used for archeological dig on the town owned property that the Recreation Department wanted to

use. Ms. Powers stated a study was done that the property was a Native American site and there was a high probability that something would be found. Unfortunately nothing of significance was found, and the Recreation Department went forward with their project. The Heritage Fund could be used for easements at the Seminary building, the tramp house, cobbler shop, or for grants to hire consultant to put the Plains Cemetery on the National Registry. Ms. Powers asked the Budget Committee and BOS to reconsider. Mary Cyr asked if someone from either board could speak to why it wasn't supported. Virginia Morse stated for years the town has seen the value of setting aside funds purchases, this is an opportunity to preserve cultural resources. Ms. Morse stated at this time the Heritage Committee does not have a specific project but it's the same idea as the Highway Department, Fired Department and Open Space. Ms. Morse asked the Budget Committee and BOS to re-think their position. Ms. Faulconer stated in order to apply for some grants they may have to show they have matching funds. Phil Coombs stated there is a 6% increase in the budget, the BOS has to say no to some things, although they have complete respect for the Heritage Committee. Debby Powers noted that the BOS has to agree to expenditures. Rich Wilson stated in a 6 million dollar budget 10,000 does not make a big impact.

Moderator Alessio declared with no further questions or comments on article 26 it will appear as printed on the ballot.

ARTICLE 27: On petition of 31 registered voters, to see if the Town will vote to raise and appropriate the amount of \$3,100 to support One Sky Community Services in their efforts to provide vital support and services to 31 individuals with developmental and intellectual disabilities who reside in the Town of Kingston, in the Town's 2020 budget.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 0-4 RECOMMENDED BY THE BUDGET COMMITTEE 6-1-1

Motion made to accept the article by Rich St. Hilaire seconded by Chuck Hart

Mary Fidler stated she left two message for a representative of One Sky Communication Services but received no call back.

Moderator Alessio declared with no further questions or comments on article 27 it will appear as printed on the ballot.

Moderator Alessio announced candidate's night February 26th at 7:00PM.

Ellen Faulconer made a motion for Article 28 to be brought up for reconsideration, Kevin St. James seconded, and ayes have it. Ms. Faulconer questioned why \$6,335 was asked for, most social services receive between 1-3 thousand dollars. Ms. Faulconer made a motion to amend down to \$3,000.00, Kevin St. James seconded. Charlotte Scott stated they were looking for \$1 per person to be fair to all the towns. Kevin St. James stated he was concerned with the amount for a first time ask. Moderator Alessio asked for a vote on the amendment: ayes have it.

Moderator Alessio declared with no further questions or comments on article 28 it will appear as amended on the ballot.

Moderator Alessio acknowledged this would be the last Deliberative Session for Mark Heitz who received a standing ovation. Mr. Heitz acknowledged this would also be the last Deliberative Session for Electra Alessio and thanked her for her service, Moderator Alessio also received a standing ovation.

Meeting Adjourn at 11:25AM

Respectfully Submitted,

Tammy L. Bakie Town Clerk

Minutes of the Town Meeting March 10, 2020

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 178 Main Street, Kingston, by Moderator, Electra Alessio for the election of Town Officers, 24 regular Town Articles, and 3 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District, with 10 regular Articles for the School District.

Electra Alessio, Moderator swore in Election Officials Tammy Bakie, Mark Heitz, Kevin St.James, Phillip Coombs, Donald W. Briggs, Jr., Richard Wilson, Holly Ouellette, Gail Ramsey, Janet Hart, Barry Sargent, Deb Powers, John Whittier, Brad Maxwell, Karyn Maxwell, and Bart Noyes. The Supervisors of the Checklist, Chairman Charlotte Boutin, Traci Conlon, and Ken Isaacs, were also sworn in by the Moderator for duty.

Total count of cast ballot including absentee ballot was 1362 total registered voters on checklist are 4677, which indicates 29% participation. The following results were obtained:

| Ellen L. Faulconer | Moderator | 1047* |
|--------------------|---|-------|
| | Selectman for Three Years | |
| | Supervisor of the Checklist for Two Years | |
| | Supervisor of the Checklist for Six Years | |
| | Trustee of the Trust Fund for Three Years | |
| Stephen D. Farring | ton | 986* |
| | Library Trustees for Three Years | |

Library Trustee for One Year

| Stanley Shalett | |
|---|--------------|
| Planning Board for Three Years | |
| Glenn G. Coppelman Michael C. Matayabas Lynne Bartlett Merrill | 378 |
| Budget Committee Member for One Year Stanley Shalettt | 826* |
| Budget Committee Member for Two Years Richard "Rick" Russman Kimberley Scott-Donahue James P. Lavalley John W. Pramberg | 783* 756* |
| Budget Committee Member for Three Years Heather Hanlon Charles A. Hart Annemarie Roth | 761* |
| Zoning Board of Adjustment for Three Years Flectra L. Alessio | 994* |

Nall Fillmann

C01*

ARTICLE 2: Are you in favor of the following amendment, as proposed by the Planning Board, to amend the Ordinances, Rules and Regulations of the Town of Kingston, Article Preamble II: Definitions, to include the following:

Dwelling Unit, Single Family: A detached building designed for or occupied exclusively by one family; sole ownership of the land and building by the property owner in "fee simple" ownership.

Dwelling Unit, Duplex: A building designed and/or used exclusively for residential purposes and containing two principal dwelling units separated by a common party wall or otherwise structurally attached.

Multi-Family; Multi-Family dwellings: Any building or structure containing more than two (2) dwelling units.

Condominium: Means real property and any interests therein. Lawfully submitted to RSA 356-B, by the recordation of condominium instruments pursuant to the provisions of RSA 356-B. No project shall be deemed a condominium within the meaning of RSA 356-B unless the undivided interests in the common area are vested in the unit owners. A condominium is the absolute ownership of a unit in a multiunit building or development, based on a legal description of the space the unit actually occupies, plus an undivided interest in the ownership of the common elements, which are owned jointly with the other condominium unit owners. Condominiums are not considered a single family dwelling.

RECOMMENDED BY THE PLANNING BOARD YES 997

NO 239

ARTICLE 3: Are you in favor of the following amendment, as proposed by the Planning Board, to amend Article 104, Rural Residential District, Section 104.5 Structure/Dwelling Regulations, E. Setback and Buffering, 2. Side and Rear, to read as follows:

2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines.

When Commercial use is taking place on property in the Rural Residential District that abuts residential use, a 50-foot vegetated buffer shall be suitably planted and permanently maintained: plantings will be no less than 50% evergreen for year-round screening. Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland, and Aquifer Protection.

RECOMMENDED BY THE PLANNING BOARD YES 954

NO 296

ARTICLE 4: Are you in favor of replacing the existing Article 206 with the following:

206.1 AUTHORITY

This section is enacted in accordance with the provisions of RSA 674:71.

206.2 PURPOSE AND OBJECTIVES

The purpose of the accessory dwelling unit provision is to provide increased flexibility with respect to housing alternatives for families in Kingston while maintaining health, safety, aesthetics and quality of the Town's neighborhoods.

The objectives of this Section are to:

- A. Provide for the construction of accessory dwelling units in single-family dwelling units, thereby lessening fluctuations in the demand for Town services, e.g.: education and elderly care;
- **B.** Add more units to the housing stock to meet the needs of smaller households, both young and old:
- **C.** Protect stability and property values in Single Family Residential, Single Family Residential-Agricultural, Rural Residential and Historic I and II Zoning Districts by ensuring that accessory dwelling units are installed only in owner-occupied single-family houses and under such additional conditions as to protect the health, safety, and welfare of the public;
- **D.** To retain the appearance of a single-family property, whether the Accessory Dwelling Unit is contained within, connected to, or detached from the primary residential structure;
- E. To affirm that an accessory dwelling unit may be deemed a unit of workforce housing for the purposes of satisfying the municipality's obligation under RSA 674:59 if the unit meets the criteria in RSA 674:58 IV for rental units.

206.3 DEFINITIONS

- A. Accessory Dwelling Unit (ADU): One apartment, provided it is located within a single-family dwelling, or detached structure on a single-family dwelling site, and is clearly a subordinate part thereof, and has safe and proper means of entrance and exit, and meets the requirements set forth in Section 206.4.
- B. Multi-Family Structure: A structure (new or existing) with two or more dwelling units.

206.4 ADU REQUIREMENTS

- A. The proposed use must conform to the dimensional requirements of a single-family lot and meet all existing building requirements.
- **B.** Accessory dwelling units in a multi-family structure are prohibited.
- C. The single-family dwelling shall not be located within an innovative zoning development.
- **D.** The ADU shall be designed so that the appearance of the property remains that of a single-family use. When the dwelling unit is not in a detached structure, there shall be one door located along/through an adjoining wall to the primary living area and one egress shall be located on the side or in the rear of the building. (Amended 3/10/15)
- **E.** The size of the ADU shall not be smaller than 600 square feet. The maximum size of the ADU shall Not Exceed 1/3 of the size of the primary single family dwelling. In the case where a home is smaller than 1800 square feet the ADU may be no larger than 600 square feet.

Single family dwelling units that are smaller than 1,200 square feet are not permitted to create an accessory dwelling unit. The reason for this is that an accessory dwelling unit in a structure smaller than 1,200 square feet would be more than 50% of the size of the existing structure and no longer deemed to be accessory to the primary unit.

Accessory dwelling units located in a detached structure shall comply with these same size requirements.

- **F.** Either the principal residence to which an ADU is to be added, or the ADU, shall be, and continue to be, owner occupied.
- G. Up to two bedrooms are permitted in the accessory dwelling unit.
- H. Off-street paved or gravel parking shall be provided for at least four (4) vehicles.
- I. The structure and lot shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the existing single-family dwelling.
- J. The applicant for a conditional use permit to construct an accessory dwelling unit shall make adequate provisions for water supply and sewage disposal for the accessory dwelling unit in accordance with RSA 485-A:38, but separate systems shall not be required for the principal and accessory dwelling units. In order to comply with this paragraph and prior to constructing an accessory dwelling unit, an application for approval for a sewage disposal system shall be submitted in accordance with RSA 485-A as applicable. The approved sewage disposal system shall be installed if the existing system has not received construction approval and approval to operate under current rules or predecessor rules, or the system fails or otherwise needs to be repaired or replaced. If deemed necessary by the Health Officer, evidence shall be provided in the form of certification by a State of NH licensed septic system designer.
- **K.** The owner shall provide a floor plan of one-quarter inch (1/4") to the foot scale of the dwelling and proposed ADU.
- **L.** The owner shall provide a sketch plan (drawn to scale) of the lot, with existing and proposed structures, setbacks and parking shown.
- M. Evidence must be submitted to the Building Inspector that all building requirements can be met.
- **N.** A proposed ADU which will alter the exterior of any building or will be a detached ADU, will require application for a Conditional Use Permit from the Planning Board.
- O. An ADU proposed in one of Kingston's Historic Districts which will alter the exterior of any building or will be a detached ADU, will require approval from the Historic District Commission prior to application for a Conditional Use Permit from the Planning Board.

206.5 CONVERSION OF EXISTING ACCESSORY FAMILY APARTMENT TO ADU

If a property owner has an approved accessory family apartment, or an ADU approved under an earlier version of this ordinance, it is deemed to meet the standards of this ordinance. The property owner is responsible for documentation that their existing accessory family apartment was approved by the Town.

206.6 CONDITIONAL USE PERMIT

A Conditional Use Permit is required for any proposed ADU that either expands the footprint of the primary single-family dwelling, or is contained in a detached structure.

- **A.** Procedure on application:
 - 1. A Conditional Use Permit application shall be filed with the Planning Board.
 - 2. The Planning Board shall act upon the Conditional Use Permit application in accordance with the requirements of RSA 676:3.
- **B.** A Conditional Use Permit may be granted by the Planning Board for construction of an ADU provided that the Board determines all of the ADU requirements outlined in 206.4 herein have been met.

206.7 DENIAL AND APPEAL

In such cases as the Planning Board may deny a Conditional Use Permit under this section, it shall supply the applicant with a letter citing the reasons for such denial. An appeal of a Planning Board Conditional Use Permit is made to Superior Court.

RECOMMENDED BY THE PLANNING BOARD YES 781

NO 404

ARTICLE 5: To see whether the Town shall vote to raise and appropriate the sum of \$5,825,628 for the purpose of building a new fire station on Town owned land at 148 Main St (behind current fire station) and to authorize the issuance of not more than \$5,595,602 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further to authorize the withdrawal of \$230,026 (remaining balance) from the Capital Reserve Fund established for the Future Replacement, Refurbishment or Upgrade of Fire Department Buildings in 2004. This project shall include architectural and engineering design work, building construction, site work, permit fees and interior equipage. This will be a non-lapsing warrant article pursuant to RSA 32:7, III and the appropriation will not lapse, unless rescinded, until the completion of the project. This project is in the Capital Improvements Program as approved by the Planning Board. Passage of this article requires a 3/5 ballot votes.

There is no tax impact for 2020 (first bond payment will occur in 2021.) estimated tax impact for 2021 is \$ 0.49 per thousand dollars of assessed valuation (\$ 127 per average house assessed for \$260,000).

If Articles 7,8 and 9 all pass the amount to be bonded will be reduced to \$3,000,000. For this amount bonded the estimated tax impact for 2021 is \$.26 per thousand dollars of assessed valuation (\$68. Per average house assessed for \$260,000).

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 7-2 YES 862

NO 475

ARTICLE 6: Shall the Town of Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 6,152,870? Should this article be defeated, the default budget shall be \$5,927,089, which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 805

NO 500

ARTICLE 7: To see if the Town will vote to revoke the "2011 Town of Kingston Infrastructure Fund", for the purpose of withdrawing \$2,595,602.00 from the principal balance of \$5,430,435.00 of the Infrastructure Fund to apply towards the construction of a new fire station in accordance with Article 8 (to reduce the amount to be raised through the sale of bonds) and reestablishing a fund with the remaining balance of \$2,834,833.00 in accordance with Article 9. This Warrant Article is contingent on the passage of Article 5, Article 8 and Article 9. If Article 5 (construction and bonding of new fire station), Article 8 (allocation of proceeds from the revoked fund to reduce amount bonded) and Article 9 (establishment of the 2020 Infrastructure Fund) all do not pass, this Warrant Article becomes moot and has no effect. This Article shall have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-1 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 869

NO 454

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$2,595,602.00 for the purpose of constructing a new fire station in accordance with Article 5, such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 7 to reduce the amount to be raised through the sale of bonds to \$3,000,000.00. This Warrant Article is contingent on the passage of Article 5, Article 7 and Article 9. If any of Article 5, Article 7 and Article 9 do not pass (Construction and bonding of new fire station, Revocation of the current Infrastructure Fund or establishment of the 2020 Town of Kingston Infrastructure Fund) this Warrant Article becomes moot and has no effect. In order for the town to take advantage of the current Infrastructure Fund, Articles 7,8 and 9 all must pass. This Article shall have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-1 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 860

NO 464

ARTICLE 9: To see if the Town will vote to create a general trust fund under the provisions of RSA 31:19-a II to be known as the "2020 Town of Kingston Infrastructure Fund" for the purpose of building, expanding, improving, and maintaining Town owned structures and improvements and to raise and appropriate the sum of \$2,834,833.00 such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 7 and no amount to be raised by taxation. The sum of \$2,834,833.00 shall remain in Trust and will not be invaded. Only monies earned through investment, including but not limited to interest and dividends and the interest and dividend money earned on the "Town of Kingston Infrastructure, Development, Improvement and Maintenance Fund" as of December 31, 2019, including any interest accumulated through March 2, 2020 will be available to support the purpose of the Trust Fund. The Selectmen are appointed agents to expend earnings of the Trust Fund for the purpose of the Trust, after a posted public hearing. The intent of this Article is to create a Revocable Trust, generating annual earnings for the benefit of the Town in perpetuity. This Warrant Article is contingent on the passage of Article 5, Article 7 and Article 8. If any of Article 5, Article 7 and Article 9 do not pass (Construction and bonding of new fire station, Revocation of the current Infrastructure Fund or allocation of proceeds from the revoked fund to reduce amount bonded) this Warrant Article becomes moot and has no effect.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-1 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 840

NO 411

ARTICLE 10: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before the due date will not be refunded. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 1208

NO 81

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Buildings Maintenance Capital Reserve Fund. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 919

NO 342

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 884

NO 366

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of \$137,800 for masonry work at the Nichols Memorial Building and authorize the withdrawal of \$137,800 from the Building Maintenance capital reserve fund created for that purpose. Recommendations Required. (Majority vote required) (If this Article passes there will be no tax impact.)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 877

NO 387

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 4-5 YES 613

NO 640

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of \$29,106 for the purpose of purchasing acoustical panels for the Town Hall meeting room. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 549

NO 710

ARTICLE 16: To see if the town will vote to discontinue the following Capital Reserve fund, 325th Anniversary. Said fund and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 1046

NO 197

ARTICLE 17: To see if the town will vote to discontinue the following Capital Reserve fund, Annual Celebration. Said fund and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 1007

NO 237

ARTICLE 18: To see if the town will vote to establish a 350th Anniversary Capital Reserve Fund under the provisions of RSA 35:1 for the town's future 350th celebration and to raise and appropriate the sum of \$70,000 to be placed in this fund, with this amount to come from the Kingston Days Special Revenue Fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.) (If Articles 16,17 and 18 pass, there will be no tax impact.)

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 812

NO 474

ARTICLE 19: To see if the Town will vote to adopt the Community Revitalization Tax Relief Incentive outlined in NH RSA 79-E of state law and to designate Historic District I (HDI) as meeting the standards for an eligible district as set forth in NH RSA 79-E:2. If adopted, the Board of Selectmen shall have the option of granting temporary property assessment relief to encourage substantial reinvestment in qualifying structures. The goal is to promote rehabilitation of underutilized buildings in the Town's village center, thereby contributing to a strong local economy and smart, sustainable growth.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 939

NO 356

ARTICLE 20: To see if the Town will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 1158

NO 117

ARTICLE 21: To see if the Town will vote to change the Highway Agent position from an elected to an appointed, by Selectmen, position (RSA 231:62) for a three - year term (RSA 231:62-b) with authority to perform "Additional Duties" under the direction of the Selectmen (RSA 231:63). A "yes" vote will go into effect at the next town meeting.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 YES 769

NO 504

ARTICLE 22: To see if the Town will vote to amend Section 700, Article 701 of the Town Ordinances, Rules and Regulations to read as follows:

- 701.1 The Select Board has the authority to appoint inspectors to check each building/structure and waste disposal system being constructed or moved into the Town of Kingston to determine that all existing ordinances and regulations are being followed. Inspectors shall include, but not be limited to, building, health, plumbing, electrical and fire.
- All construction shall conform to the regulations and restrictions as adopted under Article 301 of the Town of Kingston Zoning and Building Codes, the current codes as adopted by the State of New Hampshire, and all other applicable Town ordinances and regulations.
- 701.3 The Select Board shall set fee schedules for such inspections with said fee(s) being due and payable prior to the issuance of permits. The fee schedule shall be available at the Select Board's office.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 YES 909

NO 354

ARTICLE 23: If Article 22 passes, to see if the Town will vote to revoke Article 1002 of the Town Rules and Regulations, as it would no longer be necessary.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 YES 907

NO 296

ARTICLE 24: To see if the Town will vote to amend Section 404 of the Town Ordinances to read as follows:

No hawker or peddler who has been licensed by the State of N. H. pursuant to provisions of N.H. RSA 320:8, shall be allowed to do business in the Town of Kingston without duly registering the State license with the Kingston Police Department, and paying an annual license fee to the Town of Kingston in the sum of \$100.00. In addition, no hawker or peddler shall be allowed to conduct business in the Town of Kingston other than between the hours of 9:00 A. M. and 5:00 P. M. Monday through Friday, inclusive, unless Selectmen deem hours unreasonable. Any hawker or peddler who violates the provisions of this Ordinance shall be fined a sum not to exceed \$10.00 per day for each day of such violation. Any portion of the annual license fee may be waived in the sole discretion of the Selectmen for hawkers and peddlers who are domiciled in the Town of Kingston.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0-1 YES 961

NO 308

ARTICLE 25: On petition of 71 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

RECOMMENDED BY THE BOARD OF SELECTMEN 4-0 NOT RECOMMENDED BY THE BUDGET COMMITTEE 2-7 YES 656

NO 577

ARTICLE 26: On petition of the Kingston Heritage Commission and 44 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the previously established Heritage Fund to support preservation and utilization of historic and cultural resources in the town of Kingston.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 1-3 RECOMMENDED BY THE BUDGET COMMITTEE 5-4 YES 578

NO 652

ARTICLE 27: On petition of 31 registered voters, to see if the Town will vote to raise and appropriate the amount of \$3,100 to support One Sky Community Services in their efforts to provide vital support and services to 31 individuals with developmental and intellectual disabilities who reside in the Town of Kingston, in the Town's 2020 budget.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 0-4 NOT RECOMMENDED BY THE BUDGET COMMITTEE 4-5 YES 657

NO 574

ARTICLE 28: On petition of 25 registered voters, shall the Town vote to raise and appropriate the sum of \$3,000 to support the substance misuse prevention, suicide prevention and community wellness services of the SoRock Coalition for Healthy Youth. SoRock's work promotes wellness and nurtures resiliency for the children, youth and families of Kingston as well as surrounding communities. SoRock works through coordinating community education, programming & resources and collaborating with federal and state agencies to help direct additional resources to the towns they serve.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 2-2 RECOMMENDED BY THE BUDGET COMMITTEE 9-0 YES 820

NO 427

2021 VOTING INFORMATION

On March 11, 1996, the town of Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two "sessions" of voting. Following are the dates on which 2021 voting for officials and Warrant Articles will be held:

Saturday, January 30, 2021 9:00 am, at the Sanborn High School Auditorium:

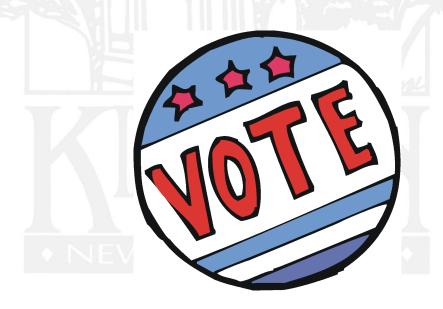
This "First Session" of the Town Meeting, also known as the Deliberative Session, is for public debate, deliberation and possible amendment of the proposed ballot questions. Full text of the proposed Warrant Articles will be available in advance. Included in the Warrant is the proposed 2021 Budget as recommended by the Budget Committee. The meeting is somewhat informal and is facilitated by the Town Moderator. Voters are encouraged to attend and to express their opinions, offer amendments for consideration and take part in the process of local government.

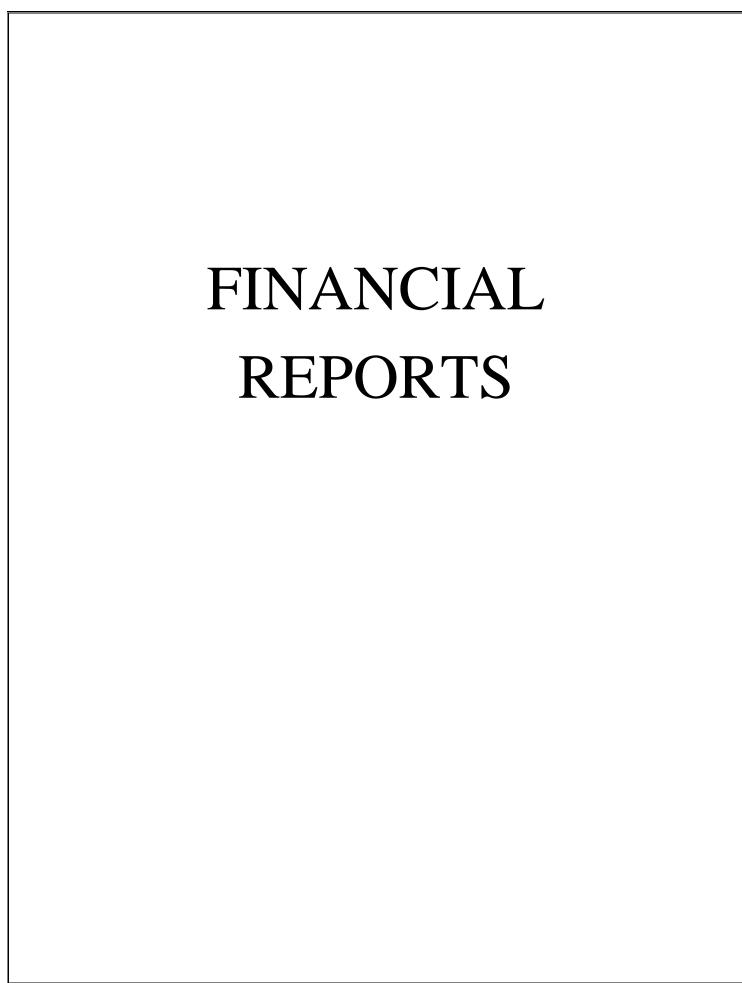
Note that the School District holds its own, separate Deliberative Session.

Tuesday, March 9, 2021 8:00 am - 8:00 pm at Swasey Gymnasium

The "Second Session" of the Town Meeting is the ballot election at which Town and School officials are chosen and the Warrant Articles, including the budget and any amendments that were adopted at the First Session, are voted on. Amendments to the Town's Land Use Regulations and Ordinances are also voted on at this meeting.

Please be sure to check with the Town Clerk to make sure you are registered to participate in the Town Meetings and in all voting opportunities.





2020 SUMMARY INVENTORY OF VALUATION

| Value of Land Only | <u>Acreage</u> | 2020 Assessed | <u>Totals</u> |
|--|--|---|---------------------|
| Current Use Land Discretionary Easement Residential Land Commercial/Industrial | 4,121.93 1.39 4,327.55 1,510.63 9,961.50 | <u>Value</u> \$333,194.00 200.00 208,192,100.00 26,210,500.00 | \$234,735,994.00 |
| Value of Buildings Only | | | |
| Residential Buildings Manufactured Housing Commercial/Industrial Buildir Easements (16) | ngs Preservation | 503,583,457.00 4,851,700.00 69,021.300.00 82,743.00 | |
| | | | 577,539,200.00 |
| <u>Utilities</u> (Land and Build | ing Values) | | 41,726,500.00 |
| Less Credits to Assessn Exemptions of Certain Impro Special Disabled Veterans To | vements | 10,000.00 373,900.00 | |
| Opecial Disabled Veteralis 1 | otal Orcuit | <u>373,300.00</u> | - 383,900.00 |
| TOTAL VALUATION BE | FORE EXEMPTI | ONS | \$854,001,694.00 |
| Exemptions: Blind (1) Elderly (28) Disability (23) Solar Energy (19) | | 30,000.00 2,380,000.00 1,610,000.00 95,000.00 | 4.445.000.00 |
| | | | <u>4,115,000.00</u> |
| NET VALUATION ON W | /HICH TAX RATE | IS COMPUTED | \$849,502,794.00 |
| | | | |

Veterans' Credits (15 for Total Disability; 304 Standard)

173,000.00

Valuation on which State Education Tax is computed:

\$849,502,794.00 - \$41,726,500.00 = \$807,776,294.00

^{*} The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

2020 TAX RATE COMPUTATION

TOWN PORTION

 Appropriations
 \$12,352,398.00

 Less Revenues
 8,585,618.00

 Less Fund Balance
 840,000.00

 Plus Overlay
 189,894.00

 Plus War Service Credits
 173,000.00

Amount to be Raised for Town \$3,289,674.00

Rate Based on \$849,502,794.00 Valuation 3.88

SCHOOL PORTION

Regional School Appropriation \$15,271,625.00 Less Adequate Education Funds 1,670,555.00 Less State Education Taxes 1,570.449.00

Amount to be Raised for School 12,030,621.00

Rate Based on \$849,502,794.00 Valuation 14.16

STATE EDUCATION TAXES

Amount to be Raised for State Education Tax 1,570,449.00

Rate Based on \$807,776,294.00 Valuation (w/o Utilities) 1.94

COUNTY PORTION

Amount due to County 765,926.00

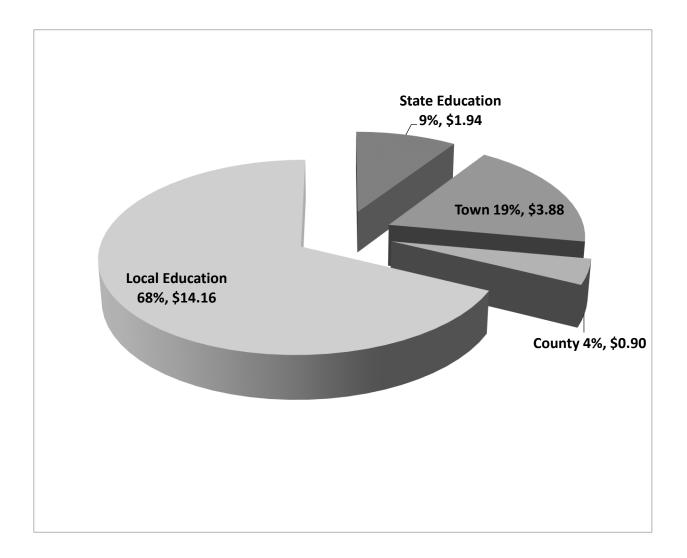
Rate Based on \$849,502,794.00 Valuation <u>0.90</u>

Total 2020 Tax Rate 20.88

Property Tax Assessed 17,656,670.00 Less War Service Credits 173,000.00

Total Property Tax Commitment 17,483,670.00

2020 Kingston Tax Rate



Total 2020 Tax Rate: \$20.88 per \$1,000 of Taxable Valuation

10-YEAR CHART OF KINGSTON NH TAX RATES

| | 2012 | 2013 | 2012 2013 2014 2015 2016 2017 2018 2019 2020 | 2015 | 2016 | 2012 | 2018 | 2019 | 2020 |
|--|------------------------------------|-------|---|-------|-------|-------|-------|-------|-----------|
| | | | | | | | | | |
| Municipal 4.13 4.50 4.48 4.47 4.99 4.75 Tax Rate | 4.13 | 4.50 | 4.48 | 4.47 | 4.99 | 4.75 | 3.75 | 3.88 | 3.88 |
| Local | 14.36 | 16.11 | 14.36 16.11 17.19 17.96 16.97 17.54 14.38 | 17.96 | 16.97 | 17.54 | 14.38 | 15.21 | 14.16 |
| School Tax Rate | | | | | | | | | |
| State Ed 2.19 2.57 2.49 2.39 2.50 2.38 1.99 Tax Rate | 2.19 | 2.57 | 2.49 | 2.39 | 2.50 | 2.38 | 1.99 | 2.00 | 2.00 1.94 |
| County Tax Rate | 0.96 1.10 1.06 1.12 1.04 1.11 0.92 | 1.10 | 1.06 | 1.12 | 1.04 | 1.11 | 0.92 | 0.91 | 06. |
| | | | | | | | | | |
| TOTAL | 21.64 | 24.28 | 21.64 24.28 25.22 25.94 25.50 25.78 21.04 22.00 20.88 | 25.94 | 25.50 | 25.78 | 21.04 | 22.00 | 20.88 |
| \$1,000 of | | | | | | | | | |
| <u>valuation:</u> | | | | | | | | | |

BALANCE SHEET December 31, 2019 *

| | General <u>Fund</u> | Public Safety Special Details Fund | Nonmajor <u>Funds</u> | Total <u>Funds</u> |
|--|---|--|--|---|
| <u>ASSETS</u> | | | | |
| Cash & cash equivalents Investments Taxes receivable Accounts receivable Due from other funds Total assets | 1,089,768. 9,331,529. 333,028. 45,477. <u>164,739.</u> 15,348,652. | 285,363. 0. 0. 7,346. 0. 292,709. | 516,547. 403,568. 0. 11,204. <u>8,284.</u> 939,603. | 1,891,678. 9,735,097. 333,028. 64,027. <u>173,023.</u> 12,196,853. |
| <u>LIABILITIES</u> | | | | |
| Accounts payable Accrued expenses Advances from grantors Due to other funds Total liabilities | 119,958. 38,796. 4,359. <u>8,284.</u> 171,397. | 0. 0. 0. <u>140,527.</u> 140,527. | 0. 0. 0. <u>24,212.</u> 24,212. | 119,958. 38,796. 4,359. <u>173,023.</u> 336,136. |
| DEFERRED INFLOWS | | | | |
| Uncollected property tax Total deferred inflows | <u>225,581.</u> 225,581. | | | <u>225,581.</u> 225,581. |
| FUND BALANCES | | | | |
| Non-spendable Restricted Committed Assigned Unassigned Total fund balances | 0. 109,197. 8,828,389. 64,100. 1,271,904. 9,540,785. | 0. 0. 152,182. 0. <u>0.</u> 152,182 | 305,473. 261,452. 328,466. 0. 0. 915,391. | 305,473. 370,649. 9,329,037. 40,044. 1,589,933. 11,635,136. |
| Total liabilities, deferred inflows & fund balances | 10,964,541. | 292,709 | 939,603. | 12,196,853. |

A complete copy of the 2019 audit report is available through the Finance Office, located at the Town Hall, 163 Main Street.

^{• 2019} is the most recent year for which audited financial records are available.

TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2020

DEBITS:

| LEVY FOR | PRIOF | R YEAR LEVIES | 3 |
|---|--|---|--|
| 2020 0.00 0.00 0.00 0.00 0.00 | 2019 593,497.93 52,000.00 0.00 0.00 0.00 | 2018 0.00 0.00 0.00 0.00 0.00 | 2017 + 0.00 0.00 0.00 0.00 0.00 |
| 17,501,632.63 81,591.00.00 3.132.50 1,518.32 | | | |
| 43,542.03 <u>3,478.87</u> | <u>21,124.72</u> | | |
| 17,634,895.35 | 666,622.65 | 0.00 | 0.00 |
| | | | |
| | | | |
| 16,766,225.65 54,421.00 3013.02 1,518.32 3,478.87 0.00 0.00 215,245.86 | 361,434.01 52,000.00 0.00 0.00 18,452.22 2,672.50 232,063.92 0.00 | | |
| | | | |
| 26,754.00 | 0.00 | | |
| 536,949.15 27,170.00 119.48 <u>0.00</u> | 0.00 0.00 0.00 <u>0.00</u> | | |
| 17,634,895.35 | 666,622.65 | 0.00 | 0.00 |
| | 2020 0.00 0.00 0.00 0.00 17,501,632.63 81,591.00.00 3.132.50 1,518.32 43,542.03 3,478.87 17,634,895.35 16,766,225.65 54,421.00 3013.02 1,518.32 3,478.87 0.00 0.00 215,245.86 26,754.00 536,949.15 27,170.00 119.48 0.00 | 2020 2019 0.00 593,497.93 0.00 52,000.00 0.00 0.00 0.00 0.00 17,501,632.63 81,591.00.00 3.132.50 1,518.32 43,542.03 21,124.72 17,634,895.35 666,622.65 16,766,225.65 361,434.01 54,421.00 52,000.00 3013.02 0.00 1,518.32 0.00 3,478.87 18,452.22 0.00 2,672.50 0.00 232,063.92 215,245.86 0.00 26,754.00 0.00 19.48 0.00 0.00 0.00 0.00 0.00 | 2020 2019 2018 0.00 593,497.93 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17,501,632.63 81,591.00.00 3.132.50 1,518.32 1,518.32 43,542.03 3.478.87 21,124.72 17,634,895.35 666,622.65 0.00 3013.02 0.00 3,478.87 18,452.22 0.00 2,672.50 0.00 232,063.92 215,245.86 0.00 26,754.00 0.00 119.48 0.00 0.00 0.00 |

TAX LIENS YEAR ENDING 12/31/2020

DEBITS:

| | . = | 1 | PRIOR LEVIES | |
|---|--------------------------------------|--|---|--|
| UNREDEEMED & EXECUTED LIENS | FOR 2020 | 2019 | 2018 | 2017 + |
| Unredeemed Lien Balances Liens Executed During 2020 Interest & Costs Collected | 0.00 0.00 0.00 | 0.00 244,792.24 <u>7,472.62</u> | 100,624.51 0.00 <u>13,364.71</u> | 72,182.13 0.00 41,634.49 |
| TOTAL DEBITS | 0.00 | 252,264.86 | 113,989.22 | 113,816.62 |
| CREDITS: | | | | |
| Redemptions Interest & Costs Collected Abatements of Unredeemed Liens Liens Deeded to Municipality Unredeemed Liens | 0.00 0.00 0.00 0.00 0.00 | 143,453.30 7,472.62 800.00 0.00 100,538.94 | 56,693.39 13,364.71 0.00 0.00 43,931.12 | 72.182.13 41,634.49 0.00 0.00 0.00 |
| TOTAL CREDITS | 0.00 | 252,264.86 | 113,989.22 | 113,816.62 |

Respectfully submitted,

Tammy L. Bakie
Tammy L Bakie

Town Clerk - Tax Collector

TREASURER'S REPORT

| Fund | Balance |
|-------------------------------------|---------------|
| Ambulance Replacement Fund | \$ 242,140.85 |
| Fire Station Construction Bond Fund | 2,924,582.73 |
| Forest Fund | 5,230.13 |
| Conservation Fund | 10,448.03 |
| General Fund | 6,325,089.39 |
| Heritage Fund | 18,666.11 |
| Impact Fees- Fire | 26,900.19 |
| Kingston Days Fund | 43,034.32 |
| Planning Board Escrow | 505,492.68 |
| Police Asset Forfeiture | 39,507.92 |
| Public Safety Special Details | 135,200.09 |
| Recreation Revolving Fund | 1,090.52 |

All Accounts are held at TD Bank Balances shown are as of 12/31/20

Respectfully submitted,

Jayne E. Ramey
Jayne E. Ramey
Town Treasurer

TRUST FUNDS REPORT

| Account Title | Balance at 12/31/2020 | Account Title | Balance at 12/31/2020 |
|---------------------------------|-----------------------|-----------------------------|-----------------------|
| Capital Reserve Funds | | Private Trusts | |
| 325 th Anniversary | 0.00 | Food Pantry Checking | 18,771.07 |
| Annual Celebration | 0.00 | Food Pantry Savings | 35,376.98 |
| 350 th Anniversary | 70,000.58 | Daniel Bakie | 8008.43 |
| Building Maintenance | 195,104.85 | Elizabeth Carlton | 1,492.77 |
| Cable TV Equipment | 5,225.63 | Grace Daley | 1,308.57 |
| Capital Imprvment & Maint. | 223,031.53 | Lt. Thomas Elkins | 1,765.04 |
| Fire Apparatus | 353,050.04 | Daniel Kimball | 1,475.12 |
| Fire Buildings | 135,570.65 | Magnusson-Daly | 6,336.97 |
| Highway Equipment | 120,578.66 | Magnusson- Park | 21,863.79 |
| Landfill Monitoring-1 | 3,035.93 | Magnusson- Plains | 14,621.37 |
| Landfill Monitoring-2 | 2,064,530.87 | Maj. Edward Sanborn | 2,817.28 |
| Land Purchase | 472,055.75 | Oliver Nichols | 2,822.05 |
| Legal Fund | 130,462.70 | Plains Beautification | <u>2,364.85</u> |
| PowWow Preservation | 1,646.06 | Total Private Trusts | \$119,024.30 |
| Recreation Department | 0.00 | | |
| Special Education | 241,168.81 | Scholarship Funds | |
| Unanticipated Educ. Exp. | 150,196.05 | Joseph Ferraro | 14,389.29 |
| Transportation Improvement | 22,339.98 | Leslie T Hill | 9,930.54 |
| Total Capital Reserves | \$4,187,998,09 | IG & WM Magnusson | 67,856.53 |
| | | Tammy Matuzos | 5,405.68 |
| Expendable Trust | | Alice M. Burnham | 9,125.74 |
| Infrastructure Fund | 6,001,349.80 | Total Scholarships | \$106,707.78 |
| Total Expendable Trusts | \$6,001,349.80 | | |
| | | Cash Accounts | |
| Cemetery Trusts | | Municipal Checking | 4,464.52 |
| Greenwood Cemetery | 38,771.89 | Municipal Savings | 47.17 |
| Pine Grove Cemetery | 37,190.11 | COVID Emer. Fund | <u>1,801.61</u> |
| Plains Cemetery | 35,898.44 | Total Cash Accts. | \$6,313.30 |
| Mill Stream Cemetery | 8,473.32 | | |
| New Cemetery Funds | 121,998.97 | | |
| Lot Sales Trust | <u>119,066.69</u> | GRAND TOTAL | \$10,833,302.17 |
| Total Cemetery Trusts | \$361,399.42 | | |
| Conservation Funds | | | |
| Conservation | 50,509.48 | | |
| Total Conservation Funds | \$50,509.48 | | |

SCHEDULE OF TOWN PROPERTY

| Tax Map & Lot | ation | Acres | Land | Buildings | Total |
|---------------|----------------------------|------------------|-------------------|-----------|-------------------|
| | OFF HUNT RD OFF HUNT RD | 104.880 4.000 | 380,700 14,300 | 00 | 380,700 14,300 |
| | OFF HUNT RD | 1.400 | 3,900 | 0 | 3,900 |
| | 37 RT 125 | 0.300 | 103,100 | 0 | 103,100 |
| | 12 DORRE RD | 21.700 | 171,200 | 0 | 171,200 |
| | OFF DORRE RD | 0.070 | 400 | 0 | 400 |
| | 5 DORRE RD | 7.790 | 113,700 | 0 | 113,700 |
| | PILLSBURY PASTURE RD | 1.000 | 2,500 | 0 | 2,500 |
| • | 23 DORRE RD | 15.250 | 78,000 | 0 | 78,000 |
| _ | OFF HUNT RD | 93.390 | 349,300 | 0 | 349,300 |
| ני) | HUNT RD | 0.200 | 111,900 | 138,600 | 250,500 |
| _ | 14 REINFUSS LN | 0.200 | 26,900 | 0 | 26,900 |
| တ | HOOKE AVE | 090.0 | 9,400 | 0 | 9,400 |
| _ | 17 CIRCUIT DR | 0.100 | 91,900 | 0 | 91,900 |
| _ | EIGHTH ST | 0.070 | 17,200 | 0 | 17,200 |
| _ | SEVENTH ST | 0.300 | 27,500 | 0 | 27,500 |
| · | 2 SIXTH ST | 0.100 | 11,700 | 0 | 11,700 |
| _ | 9 SIXTH ST | 0.00 | 64,900 | 0 | 64,900 |
| 7 | 5 TENTH ST | 0.100 | 11,700 | 0 | 11,700 |
| 7 | 7A FOURTH ST | 0.040 | 2,500 | 0 | 2,500 |
| ני) | 4 SECOND ST | 0.100 | 11,700 | 0 | 11,700 |
| ന | 1 SECOND ST | 1.300 | 13,700 | 0 | 13,700 |
| 7 | 5 SECOND ST | 0.700 | 59,400 | 0 | 59,400 |
| 7 | 8 FIRST ST | 0.400 | 12,500 | 0 | 12,500 |
| N | 27 FIRST ST | 0.200 | 53,700 | 0 | 53,700 |
| N | 3 FIRST ST | 0.300 | 25,000 | 0 | 22,000 |
| 9 | FOURTH ST | 0.070 | 8,600 | 0 | 8,600 |
| ſΩ | SIXTH ST | 0.110 | 52,600 | 0 | 52,600 |
| 4 | SIXTH ST | 0.070 | 8,600 | 0 | 8,600 |
| | OFF SEVENTH ST | 0.100 | 15,200 | 0 | 15,200 |
| | | | | | |

| Tax Map & Lot | Location | Acres | Land | Buildings | Total |
|---------------|-----------------|-----------|-----------|-----------|------------|
| R42 - 6 | OFF BACK RD | 25.000 | 122,400 | 0 | 122,400 |
| U10 - 14 | 10 CHURCH ST | 0.280 | 79,000 | 0 | 79,000 |
| U10 - 22 | 1 CHURCH ST | 0.020 | 4,700 | 0 | 4,700 |
| U10 - 23 | 166 MAIN ST | 0.200 | 16,400 | 0 | 16,400 |
| U10 - 31 | 169 MAIN ST | 0.400 | 78,100 | 223,700 | 301,800 |
| U10 - 38 | 165 MAIN ST | 0.300 | 76,400 | 112,000 | 188,400 |
| U10 - 39 | 163 MAIN ST | 1.200 | 85,600 | 519,500 | 605,100 |
| U10 - 43 | MAIN ST | 2.600 | 75,600 | 3,200 | 78,800 |
| U11 - 13 | 148 MAIN ST | 0.600 | 89,200 | 360,200 | 449,400 |
| U11 - 14 | 4 ROCKRIMMON RD | 1.200 | 85,600 | 136,700 | 222,300 |
| U12 - 7 | 35 BEACH DR | 0.650 | 19,800 | 0 | 19,800 |
| U12 - 26 | 10 BEACH DR | 0.740 | 80,300 | 0 | 80,300 |
| U12 - 27 | 12 BEACH DR | 0.760 | 73,200 | 0 | 73,200 |
| U12 - 39 | 3 BASSETT RD | 0.600 | 71,400 | 0 | 71,400 |
| | 134 Parcels: | 1,212.326 | 009'060'6 | 3,203,500 | 12,294,100 |

2021 BALLOT QUESTIONS AND BUDGET

STATE OF NEW HAMPSHIRE TOWN OF KINGSTON WARRANT ARTICLES 2021

ARTICLE 1: To elect the following Town Officers: two Selectmen for a term of three years; one Town Clerk-Tax Collector for a term of three years; one Supervisor of the Checklist for a term of five years; two Trustees of Trust Funds for a term of three years; one Trustee of the Trust Funds for a term of one year; three Library Trustees for a term of three years; two Planning Board members for a term of three years; four Budget Committee members for a term of three years; and two Zoning Board of Adjustment members for a term of three years.

ARTICLE 2: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 6,661,370. Should this article be defeated, the default budget shall be \$6,474,403, which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article. Estimated tax impact is \$4.97/\$1.000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 6-3

ARTICLE 3: Shall the Town rescind the provisions of RSA 31:95-c to restrict 100% of the revenues from ambulance billing of non-residents to expenditures for the purpose of replacement of the Kingston Fire Department Ambulance, known as the Ambulance Replacement special revenue fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This article will be contingent upon the passage of article #4. (Majority vote required) No tax rate impact

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0

ARTICLE 4: To see if the town will vote to establish an Ambulance Services Revolving fund pursuant to RSA 31:95-h. All revenues received from non-resident ambulance billing will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. And, further to raise and appropriate the sum of \$246,100 to be added to the EMS Services Revolving fund, with this amount to come from the Town's unassigned fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be

expended only for the purpose for which the fund was created. This article will be contingent upon the passage of article #3. (Majority vote required)

No tax rate impact

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0

ARTICLE 5: To see if the Town of Kingston will vote to raise and appropriate the sum of \$75,833 for the purpose of installation of energy saving equipment namely, LED street lights which will provide energy saving benefits to the Town in the future. A rebate incentive from the Town's energy provider estimated to be \$16,946 will help to offset the cost if received. (Majority vote required)

Estimated tax impact is \$.09/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0

ARTICLE 6: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before the due date will not be refunded. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-1

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund. (Majority vote required)

Estimated tax impact is \$.10/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$80,000 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund. (Majority vote required)

Estimated tax impact is \$.09/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund. (Majority vote required)

Estimated tax impact is \$.12/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0

RECOMMENDED BY THE BUDGET COMMITTEE 9-0

ARTICLE 10: To see if the Town will vote to create a full- time Highway Administrative Secretary position and eliminate the current part-time position. Further, to raise and appropriate the sum of \$31,354 for salary and benefits, to be added to the \$25,000 currently in the proposed Highway budget. This appropriation will be for salary and benefits for nine months; if approved, this position will become part of the operating budget in ensuing years. (Majority vote required)

Estimated tax impact is \$.04/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 9-0

ARTICLE 11: To see if the Town will vote to create a full- time Code Enforcement Officer position. Further, to raise and appropriate the sum of \$65,690 for salary and benefits. This appropriation will be for salary and benefits for nine months; if approved, this position will become part of the operating budget in ensuing years. (Majority vote required) Estimated tax impact is \$.08/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 5-0 RECOMMENDED BY THE BUDGET COMMITTEE 8-1

ARTICLE 12: On a petition of 25 or more registered voters, shall the Town vote to raise and appropriate the sum of \$6,333 (\$1.00 per person) based on town population to support the substance misuse prevention, suicide prevention and community wellness services of the SoRock Coalition for Healthy Youth. SoRock's work promotes wellness and nurtures resiliency for the children, youth and families of Kingston as well as surrounding communities. SoRock works through coordinating community education, programming & resources and collaborating with federal and state agencies to help direct additional resources to the towns they serve.

Estimated tax impact is \$.01/\$1,000

NOT RECOMMENDED BY THE BOARD OF SELECTMEN 4-1 RECOMMENDED BY THE BUDGET COMMITTEE 8-1

ARTICLE 13: On petition of 38 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate \$29,000 for upgrading of the 20+ year old playground on Folly Brook Terrace, at Comeau Field. This will include the purchase of some new commercial grade playground equipment, and reusing of some current equipment, as well as ground material, to be installed at the playground on Folly Brook Terrace, at Comeau Field. Estimated tax impact is \$03/\$1,000

RECOMMENDED BY THE BOARD OF SELECTMEN 3-2 RECOMMENDED BY THE BUDGET COMMITTEE 8-1

| Department | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| EXECUTIVE (4130) | 13 260 | 12.260 | 76906 | 20.215 | 72 100 | 22.030 | 22.100 | 076 66 | 22 100 |
| Salaries-Full Time | 163,200 | 162,273 | 20,02, | 155,704 | 137,169 | 137,125 | 159,440 | 160,002 | 174,300 |
| Salaries-Overtime | 200 | 0 | 200 | 644 | 0 | 0 | 200 | | 200 |
| Salaries-Part Time | 48,340 | 30,692 | 19,600 | 34,280 | 5,887 | 6,465 | | | |
| Ads Classified | 200 | 1,808 | 200 | 1,092 | 1,000 | 1,302 | 1,000 | | 1,000 |
| Boat Launch Keys | 300 | 270 | 300 | 235 | 0 | | | | |
| Books | 1,500 | 1,331 | 1,500 | 2,084 | 1,500 | 1,836 | 1,700 | 236 | 1,500 |
| Computer Maintenance | 12,000 | 10,834 | 11,100 | 12,241 | 8,106 | 6,537 | 10,000 | 2,056 | 10,000 |
| Computer Supplies | 1,300 | 1,293 | 1,300 | 1,409 | 1,000 | 25 | 1,000 | 225 | 1,000 |
| Computer Training | 1 | 0 | 1 | 0 | 1 | 0 | 1 | | 1 |
| Computer Upgrade | 2,000 | 5,051 | 2,000 | 2,000 | 4,850 | 1,846 | 4,850 | 177 | 2,000 |
| Consulting & Outside Services | 1,000 | 0 | 1,000 | 2,000 | 1,000 | 970 | 2,000 | 4,875 | 2,000 |
| Contracted Services | 53,000 | 4,700 | 53,000 | 55,499 | 62,100 | 23,072 | 100,000 | 853 | 100,000 |
| Dog Tags | 400 | 410 | 400 | 440 | 0 | | | | |
| Dues | 5,500 | 5,924 | 000′9 | 5,997 | 6,140 | 6,111 | 6,200 | 6,160 | 986'9 |
| Equipment Maintenance | 1,000 | 265 | 750 | 1,159 | 200 | 787 | 750 | 949 | 750 |
| Contracts | | | | | | | | | |
| Equipment Repairs | 350 | 0 | 350 | 211 | 350 | 174 | 350 | | 350 |
| Equipment Supplies | 200 | 142 | 200 | 444 | 200 | 53 | 200 | 201 | 200 |
| Forms & Envelopes | 3,000 | 2,914 | 3,000 | 2,647 | 1,500 | 1,430 | 1,500 | 1,628 | 1,500 |
| Info Printing & Mailing | 800 | 0 | 800 | 0 | 800 | 0 | 800 | | 200 |
| Legal Ads | 800 | 224 | 800 | 523 | 800 | 984 | 1,000 | 702 | 1,000 |
| Mileage & Meals | 1,000 | 396 | 1,000 | 463 | 450 | 311 | 450 | 10 | 450 |
| Office Equipment | 1,000 | 198 | 200 | 516 | 400 | 344 | 400 | 129 | 400 |
| Penalties | 100 | 0 | 100 | 102 | 100 | | 100 | | 100 |
| Postage | 12,000 | 12,006 | 12,000 | 10,835 | 12,000 | 11,095 | 13,000 | 14,000 | 13,000 |
| Recording Fees | 1,500 | 1,820 | 1,800 | 954 | 200 | 06 | 150 | 94 | 150 |
| Seminars & Training | 200 | 941 | 1,000 | 915 | 200 | 603 | 200 | | 200 |
| Solid Waste Task Force Op. | П | 0 | Н | 0 | Н | 0 | П | | П |

| Denartment | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Supplies | 3,500 | 3,231 | 3,400 | 3,806 | 3,000 | 3,260 | 3,200 | 2,270 | 3,200 |
| Tax Map Updates | 4,000 | 2,751 196 | 3,000 | 2,598 | 3,000 | 0 0 | 3,000 | | 3,000 |
| raz iviabs i or sare Telephone/Internet | 5.400 | 5.679 | 6.500 | 6.337 | 6.500 | 6.772 | 6.800 | 6.207 | 6.800 |
| Town Cable TV Operations | 2009 | 495 | 200 | 1,411 | 16,500 | 13,567 | 16,500 | 1,602 | 5,000 |
| Town Reports | 2,000 | 1,695 | 1,800 | 1,695 | 1,800 | 1,749 | 1,800 | 1,498 | 1,800 |
| TOTALS | 343,902 | 271,089 | 364,791 | 331,706 | 299,904 | 248,547 | 362,742 | 229,144 | 365,938 |
| ELECTIONS & REGISTRATION (4140) | | | | | | | | | |
| Supv of Chklst Clerical | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Supv of Chklst Supplies | 100 | 0 | 100 | 0 | 100 | 28 | 200 | 127 | 100 |
| Salaries-Supv of Chklst | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Election Salaries-Part Time | 1,000 | 370 | 2,500 | 1,233 | 1,000 | 740 | 4,000 | 3,320 | 1,200 |
| Election Food | 400 | 0 | 850 | 629 | 400 | 300 | 1,600 | 1,526 | 400 |
| Election Grant Expense | | | | | | | | 2,000 | |
| Election Mileage & Meals | | | | | | | | 06 | 50 |
| Election Printing | 3,500 | 2,683 | 2,700 | 4,173 | 4,500 | 3,239 | 4,500 | 4,160 | 4,500 |
| Election Programming | 3,501 | 1,628 | 4,000 | 4,249 | 2,500 | 1,844 | 2,000 | 4,328 | 2,500 |
| Election Supplies | 200 | 65 | 200 | 136 | 200 | 14 | 800 | 712 | 1,000 |
| TOTALS | 10,401 | 6,446 | 12,050 | 12,170 | 10,400 | 7,865 | 17,800 | 20,963 | 11,450 |
| FINANCE ADMINISTRATION (4150) | | | | | | | | | |
| Assessing | 34,000 | 32,400 | 34,000 | 32,400 | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 |
| Audit | 20,000 | 13,000 | 20,000 | 14,656 | 20,000 | 13,183 | 20,000 | 12,736 | 20,000 |
| Budget Committee Salaries | 1,500 | 783 | 1,300 | 0 | 750 | 439 | 750 | 557 | 750 |
| Budget Committee Books | 650 | 0 | 100 | 0 | 30 | | 30 | 44 | 30 |
| Budget Committee Supplies | 200 | 81 | 250 | 74 | 100 | | 100 | | 100 |
| Budget Committee Legal Ads | 700 | 908 | 800 | 417 | 250 | | 250 | 260 | 250 |
| Budget Committee Meals & Miles | 150 | 0 | 150 | 20 | 800 | 268 | 800 | 410 | 800 |
| Budget Committee Seminars | 30 | 0 | 30 | 0 | 150 | 180 | 150 | 130 | 150 |

| Department | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| TC-TC Salary | 57,000 | 55,635 | 52,000 | 52,783 | 57,000 | 57,000 | 58,710 | 58,886 | 63,211 85 176 |
| TC-TC Salary Overtime | | | | | 200 | 299 | 200 | 123 | 500 |
| TC-TC Salary Part Time | | | | | 24,128 | 22,753 | 24,850 | 25,540 | 8,320 |
| TC-TC Boat Launch Keys | | | | | 250 | 220 | 250 | 355 | 400 |
| TC-TC Computer Maintenance | | | | | 3,894 | 3,903 | 3,972 | 4,118 | 4,200 |
| TC-TC Computer Supplies | | | | | 400 | 334 | 400 | 293 | 400 |
| TC-TC Computer Upgrades | | | | | 1,000 | 1,004 | 2,000 | | 2,000 |
| TC-TC Consulting Services- | | | | | 2,500 | 1,907 | 2,500 | 1,941 | 2,500 |
| Deeds | | | | | | | | | |
| TC-TC Dog Tags | | | | | 400 | 416 | 400 | 422 | 550 |
| TC-TC Dues | | | | | 09 | 20 | 09 | 40 | 09 |
| TC-TC Equipment Contracts | | | | | 400 | 461 | 400 | 950 | 200 |
| TC-TC Forms & Envelopes | | | | | 1,500 | 1,370 | 1,500 | 1,502 | 1,500 |
| TC-TC Mileage & Meals | | | | | 200 | 155 | 200 | 263 | 200 |
| TC-TC Office Equipment | | | | | 100 | 06 | 100 | | 100 |
| TC-TC Recording Fees | | | | | 200 | 350 | 200 | 889 | 200 |
| TC-TC Seminars & Training | | | | | 800 | 912 | 1,000 | | 1,000 |
| TC-TC Supplies | | | | | 200 | 511 | 200 | 448 | 200 |
| Treasurer Salary | 2,800 | 7,800 | 7,800 | 7,830 | 7,800 | 7,830 | 7,800 | 7,860 | 7,800 |
| Trustees Trust Funds Salaries | 1,875 | 1,875 | 1,875 | 1,875 | 1,875 | 1,875 | 1,875 | 1,500 | 1,875 |
| Trustees Trust Funds | 1,200 | 1,200 | 1,600 | 1,600 | 1,600 | 1,600 | 1,800 | 1,800 | 1,800 |
| Bookkeepg | | | | | | | | | |
| TOTALS | 125,405 | 113,580 | 119,905 | 111,685 | 195,297 | 183,819 | 201,097 | 190,777 | 227,222 |
| LEGAL EXPENSE (4153) | | | | | | | | | |
| Legal Expense | 32,000 | 17,495 | 35,000 | 23,246 | 35,000 | 19,885 | 35,000 | 15,272 | 35,000 |
| TOTALS | 35,000 | 17,495 | 35,000 | 23,246 | 35,000 | 19,885 | 35,000 | 15,272 | 35,000 |
| PERSONNEL | | | | | | | | | |
| ADMINISTRATION (4155) | | | | | | | | | |
| Criminal Record Check | 009 | 611 | 620 | 611 | 620 | 9/9 | 200 | | 700 |
| Dental Ins | 24,581 | 22,484 | 25,653 | 25,345 | 26,000 | 24,374 | 30,000 | 26,468 | 30,000 |
| | | | | | | | | | |

| Department | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|---|----------------|------------------|-------------------|-------------------|----------------|-------------------|----------------|-------------------|------------------|
| Disability Insurance Health & Life Ins | 11,750 | 11,073 67,241 | 12,073 390,000 | 11,622 343,898 | 13,280 | 13,128 380,597 | 13,280 470,000 | 11,799 423,512 | 13,280 470,000 |
| Medicare | 396,000 | 345,204 | 30,000 | 26,785 | 31,000 | 27,637 | 31,300 | 29,804 | 35,321 |
| Pay For Performance | 29,000 | 25,999 | 43,900 | 47,409 | 44,000 | 39,484 | 44,000 | 32,131 | 57,529 |
| Retirement | 31,000 | 32,135 | 325,000 | 293,069 | 310,000 | 288,778 | 307,100 | 295,630 | 379,184 |
| Social Security | 280,000 | 266,208 | 85,542 | 68,211 | 86,500 | 70,052 | 89,500 | 75,691 | 107,231 |
| Unemployment Ins | 4,417 | 3,426 | 3,873 | 3,361 | 3,873 | (637) | 2,982 | 1,641 | 2,982 |
| Wage/Salary Adjustment | | | | | | | 50,000 | 49,942 | 0 |
| Worker's Compensation Ins | 49,000 | 47,683 | 56,710 | 54,280 | 64,309 | 57,109 | 69,196 | 56,438 | 69,196 |
| TOTALS | 903,348 | 822,064 | 973,371 | 874,591 | 969,582 | 901,198 | 1,108,058 | 1,003,056 | 1,165,423 |
| PLANNING BOARD (4191) | | | | | | | | | |
| PB-Salaries-Part Time | 17,500 | 14,401 | 19,383 | 16,371 | 19,383 | 15,134 | 20,158 | 17,494 | 20,964 |
| PB-Books | 200 | 141 | 200 | 166 | 200 | 101 | 200 | 79 | 200 |
| PB-Contracted Services | 2,500 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | | 5,000 |
| PB-Copier Maintenance | 200 | 115 | 400 | 297 | 400 | 333 | 200 | 295 | 200 |
| PB-Engineering Consultant | 4,000 | 358 | 3,000 | 1,225 | 3,000 | 1,770 | 3,000 | 1,078 | 2,000 |
| PB-Forms & Envelopes | 150 | 0 | 150 | 338 | 150 | 0 | 150 | 294 | 150 |
| PB-Legal Ads | 1,800 | 1,561 | 1,500 | 2,029 | 1,800 | 2,291 | 1,500 | 1,999 | 1,800 |
| PB-Matching Grants | 3,500 | 0 | 2,500 | 0 | 2,500 | 0 | 2,500 | | 2,500 |
| PB-Mileage | 150 | 55 | 150 | 115 | 250 | 81 | 250 | | 250 |
| PB-Office Equipment | 400 | 176 | 400 | 400 | 2,070 | 1,578 | 1,020 | 6 | 1,020 |
| PB-Planner | 28,446 | 28,712 | 29,304 | 26,768 | 35,276 | 35,276 | 44,924 | 31,206 | 44,924 |
| PB-Postage | 100 | 0 | 100 | 0 | 100 | 0 | 100 | | 100 |
| PB-Recording Fees | 006 | 398 | 006 | 952 | 006 | 441 | 700 | 272 | 006 |
| PB-Seminars & Training | 250 | 245 | 250 | 250 | 400 | 181 | 009 | 70 | 009 |
| PB-Supplies | 350 | 456 | 350 | 168 | 350 | 433 | 350 | 162 | 350 |
| PB-Test Pit/Soil Scientist | 200 | 0 | 200 | 0 | 200 | 380 | 200 | | 200 |
| PB-Computer Upgrade/Maint | 400 | 0 | 400 | 0 | 400 | 0 | 400 | | 400 |
| TOTALS ZONING BOARD OF | 61,346 | 46,618 | 60,487 | 49,079 | 68,679 | 57,999 | 77,852 | 52,958 | 85,158 |
| ADJUSTMENT (4191) | | | | | | | | | |

Town Report 2020

| Tracact | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| ZBA-Salaries | 500 | 0 | 500 | 39 | 500 | 111 | 500 | | 500 |
| ZBA-Legal Ads | 1,000 | 32 921 | 1,000 | 1,532 | 1,000 | 2,281 | 1,000 | | 1,000 |
| ZBA-Seminars & Training | 75 | 55 | 75 | | 75 | 15 | 75 | | 75 |
| ZBA-Supplies | 20 | 1,257 | 20 | | 20 | 24 | 50 | | 20 |
| TOTALS | 1,680 | 2,265 | 1,680 | 1,611 | 1,680 | 2,471 | 1,680 | | 1,680 |
| HISTORIC DISTRICT | | | | | | | | | |
| (TETH) NOISCINION | | U | C | 007 | | 000 | 0 | | 0 |
| HDC-Salalles | 300 150 | | | 000 | 150 | 0000 | 150 | | 150 |
| HDC-Books | 75 | o 5 | 7 0 | 0 5 | 75 | ر م | 75 | | 150 |
| HDC-Dues | 75 | 09 | 75 | f o | 75 | 09 | 75 | | 75 |
| HDC-Grant Match | 100 | 0 | 300 | 0 | 100 | 0 | 100 | | 100 |
| HDC-Legal Ads | 125 | 168 | 200 | 74 | 125 | 0 | 125 | | 125 |
| Postage | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | 0 |
| HDC-Supplies | 300 | 13 | 100 | 0 | 100 | 170 | 100 | | 100 |
| HDC-Technical Consulting | 100 | 0 | 75 | 0 | 100 | 0 | 100 | | 100 |
| HDC-Training | 75 | 0 | 0 | 9 | 75 | 92 | 75 | | 75 |
| TOTALS | 1,500 | 836 | 1,425 | 616 | 1,350 | 720 | 1,350 | | 1,350 |
| MUNICIPAL PROPERTY (4194) | | | | | | | | | |
| Salaries-Full Time | 87,550 | 77,352 | 84,760 | 85,081 | 88,400 | 88,704 | 91,520 | | 93,392 |
| Salaries-Overtime | 2,000 | 3,951 | 3,000 | 2,223 | 3,000 | 1,181 | 3,000 | | 3,000 |
| Air Quality Testing | 1,400 | 0 | 1 | 4,500 | 3,400 | 0 | 3,400 | | 3,400 |
| Capital Equipment | 10,000 | 458 | 10,000 | 12,094 | 000′9 | 0 | 000′9 | | 000′9 |
| Capital Improvements | 21,000 | 16,256 | 25,000 | 24,789 | 47,000 | 48,676 | 47,000 | | 45,000 |
| Equipment Maintenance | 2,000 | 5,237 | 5,000 | 6,412 | 9,000 | 10,003 | 000′9 | | 000′9 |
| Equipment Rental | 2,000 | 699 | 1,000 | 720 | 2,000 | 77 | 1,000 | | 1,000 |
| Fertilizer | 2,500 | 2,528 | 2,500 | 4,732 | 2,500 | 7,784 | 000′9 | | 000′9 |
| Fire Equipment | 1,500 | 725 | 1,500 | 1,606 | 1,500 | 700 | 1,500 | | 2,000 |
| Fixture Repair | 2,000 | 6,052 | 2,000 | 4,305 | 2,000 | 3,661 | 2,000 | | 2,000 |
| Flags | 1,000 | 902 | 1,000 | 498 | 1,000 | 544 | 200 | | 200 |

| | 2017 | 2017 | 2018 | 2018 | 2019 | 2019 | 2020 | 2020 | 2021 |
|-------------------------------|----------|---------|---------|---------|----------|---------|---------|---------|----------|
| Department | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Proposal |
| Fuel Tank Maintenance | \vdash | 0 | 0 | 0 | T | 0 | 1 | | 1 |
| Hardware & Tools | 9000 | 6,445 | 000′9 | 2,266 | 000′9 | 1,292 | 000′9 | 2,112 | 000′9 |
| Heat & Service | 13,000 | 11,125 | 13,000 | 16,338 | 19,700 | 13,070 | 19,700 | 13,073 | 17,000 |
| Landscaping | 1,500 | 445 | 1,500 | 2,048 | 1,500 | 1,487 | 1,500 | | 1,500 |
| Lift Maintenance | 200 | 750 | 200 | 1,150 | 750 | 937 | 750 | 2,178 | 1,000 |
| Lumber & Supplies | 1,000 | 0 | 1,000 | 1,174 | 1,000 | 439 | 1,000 | | 1,000 |
| Membership Fees | 200 | 170 | 200 | (75) | 1 | 0 | 1 | | 1 |
| Monitoring | 4,900 | 6,231 | 5,200 | 3,814 | 6,200 | 4,489 | 6,200 | 5,053 | 6,200 |
| Organic Landcare | 5,000 | 4,061 | 1,400 | 966 | 2,000 | 1,701 | 2,500 | 4,018 | 2,500 |
| Painting | 2,000 | 1,389 | 2,000 | 1,019 | 2,000 | 1,297 | 2,000 | 2,044 | 2,000 |
| Paper & Cleaning Supplies | 5,000 | 5,144 | 9000 | 6,312 | 000′9 | 5,864 | 9000 | 5,083 | 10,000 |
| Park Maintenance | 4,000 | 2,858 | 4,000 | 3,548 | 4,000 | 485 | 4,000 | 1,223 | 4,000 |
| Portapotty | 2,000 | 1,500 | 2,000 | 2,015 | 2,000 | 2,745 | 2,000 | 2,325 | 2,000 |
| Safety Equipment & Uniforms | 1,000 | 475 | 1,000 | 2,003 | 1,000 | 029 | 1,000 | 514 | 1,500 |
| Seminars & Training | | | | | | | | 280 | 300 |
| Septic | 1,500 | 0 | 1,500 | 1,805 | 2,000 | 3,222 | 2,000 | 1,000 | 2,000 |
| Telephone/Internet | 2,700 | 1,581 | 2,700 | 1,447 | 1,500 | 1,334 | 1,500 | 1,384 | 2,000 |
| Tree Maintenance | 2,000 | 0 | 1,000 | 0 | 1 | 0 | 2,000 | | 1,500 |
| Utilities - Electric | 15,000 | 13,857 | 15,000 | 16,705 | 18,000 | 16,197 | 18,000 | 14,127 | 18,000 |
| Water Cooler Rentals | 006 | 1,062 | 006 | 1,326 | 1,200 | 1,987 | 1,800 | 1,650 | 1,800 |
| Water Testing | 300 | 382 | 300 | 267 | 200 | 552 | 200 | 192 | 200 |
| TOTALS | 210,451 | 171,608 | 203,961 | 214,418 | 244,153 | 219,098 | 249,372 | 180,809 | 252,094 |
| CEMETERIES (4195) | | | | | | | | | |
| Salaries-Part Time | 6,167 | 5,058 | 6,167 | 5,301 | 6,167 | 7,380 | 000′9 | 8,075 | 7,500 |
| Millstream Salaries-Part Time | 720 | 1,341 | 1,400 | 1,150 | 1,400 | 1,183 | 1,400 | 746 | 1,000 |
| Contracted Services | 3,900 | 1,828 | 21,900 | 13,015 | 21,900 | 12,278 | 16,000 | 19,375 | 20,000 |
| Equipment Maintenance | 100 | 0 | 475 | 118 | 475 | 223 | 475 | | 250 |
| Flowers | 200 | 575 | 50 | 48 | 20 | 48 | 50 | | 50 |
| Improvement | 750 | 0 | 750 | 0 | 750 | 435 | 750 | | 1,000 |
| Mileage & Meals | 20 | 36 | 200 | 210 | 200 | 373 | 200 | 635 | 450 |
| Stone Repairs | 100 | 0 | 620 | 1,100 | 620 | 0 | 1,000 | | 1,000 |
| | | | | | | | | | |

| Department | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|--|-----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|---------------------------|-----------------------------|
| Supplies Millstream Contracted | 200 | 0 13 | 200 3,900 | 144 2,269 | 200 3,900 | 189 1,764 | 200 3,900 | 92 2,919 | 200 3,500 |
| Services Millstream Equipment Maintenanc | 475 | | 100 | 0 | 100 | 44 | 100 | | 100 |
| Millstream Expenses Millstream Flowers | 21,900 | 12,889 | 100 | 500 | 100 | 628 100 | 100 | 476 180 | 500 |
| Millstream Mileage & Meals Millstream Mileage & Meals Millstream Stone Repairs | 200 1,000 800 | 0 0 | 500 200 | 39 200 | 500 200 | 0 0 | 500 200 | | 300 100 200 |
| Millstream Supplies TOTALS | 200 37,212 | 165 22,036 | 100 37,212 | 65 24,259 | 100 37,212 | 44 24,750 | 100 31,525 | 32,498 | 100 36,850 |
| INSURANCE (4196) Liability | 66,490 | 65,032 | 55,472 | 55,472 | 54,689 | 54,689 | 58,518 | 58,518 | 60,915 |
| Deductible TOTALS REGIONAL ASSOCIATIONS | 4,000 70,490 | 6,756 71,788 | 4,000 59,472 | 4,793 60,265 | 4,000 58,689 | 3,568 58,257 | 4,000 62,518 | 958 59,476 | 4,000 64,915 |
| (4197) Regional Association Dues TOTALS OTHER GENERAL GOVERNMENT (4199) | 5,900 | 5,989 | 690'9 | 690'9 | 6,136 6,136 | 6,136 6,136 | 6,244 6,244 | 6,244 6,244 | 6,244 6,244 |
| Cable Channel Salary Other General Government | 1,500 | 809 | 5,000 | 3,294 | 5,000 | 3,379 | 4,000 | 3,763 | 5,000 |
| Gasoline Physicals TOTALS POLICE DEPARTMENT (4210) | 70,000 5,000 146,500 | 61,975 6,323 68,906 | 67,000 6,000 148,000 | 57,247 1,717 63,059 | 67,000 2,000 144,000 | 52,558 1,891 57,828 | 60,000 2,000 136,000 | 45,306 2,404 51,473 | 60,000 2,000 137,000 |
| Salaries-Full Time Salaries-Overtime Salaries-Overtime Court | 400,282 15,000 10,000 | 393,290 14,120 9,255 | 408,585 15,000 10,000 | 397,330 15,562 4,763 | 402,844 15,000 10,000 | 390,370 11,033 2,369 | 347,734 15,000 10,000 | 302,919 20,170 444 | 381,534 15,000 10,000 |

| Department | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Salaries-Seminars & Training | 9,000 | 6,891 | 000′6 | 7,993 | 9,000 | 9,471 | 000'6 | 6,087 | 000'6 |
| Salaries-Part Time Officers | 133,018 | 118,856 | 133,000 | 115,936 | 133,000 | 108,055 | 199,044 | 178,477 | 208,078 |
| Salaries-Secretary | 44,033 | 45,236 | 44,720 | 44,696 | 45,760 | 45,918 | 47,320 | 47,700 | 48,360 |
| Salaries-Secretary-Part Time | 1,292 | 672 | 1,292 | 694 | 1,292 | 1,040 | 1,292 | 836 | 1,292 |
| Ammunition | 9,000 | 6,047 | 000′9 | 5,979 | 000′9 | 5,972 | 000′9 | 6,150 | 9000'9 |
| Books | 1,300 | 1,205 | 1,300 | 558 | 1,000 | 006 | 1,000 | 653 | 1,000 |
| Capital Equipment | 5,180 | 5,224 | 5,180 | 4,477 | 5,180 | 3,725 | 5,180 | 3,899 | 5,180 |
| Computer | 6,755 | 6,753 | 6,755 | 6,704 | 7,184 | 7,184 | 7,520 | 7,619 | 7,868 |
| Cruiser Maintenance | 17,000 | 15,637 | 17,000 | 15,489 | 17,000 | 15,382 | 17,000 | 13,437 | 17,000 |
| Cruiser Replacement | 36,585 | 36,478 | 36,585 | 36,613 | 36,585 | 36,585 | 38,800 | 9,657 | 38,800 |
| Dues | 400 | 325 | 400 | 475 | 400 | 490 | 475 | 515 | 475 |
| Electric | 8,000 | 6,447 | 7,000 | 7,934 | 8,000 | 7,592 | 8,000 | 6,831 | 8,000 |
| Equipment Supplies | 2,025 | 1,519 | 1,525 | 1,386 | 1,525 | 1,484 | 1,525 | 1,455 | 1,525 |
| Equipment Maintenance | 540 | 320 | 540 | 342 | 540 | 788 | 540 | 947 | 540 |
| Forms & Envelopes | 1,200 | 1,210 | 1,200 | 1,037 | 1,200 | 1,238 | 1,200 | 859 | 1,200 |
| Heat | 4,000 | 3,708 | 4,000 | 5,087 | 4,000 | 3,153 | 4,000 | 1,575 | 4,000 |
| Intoximeter Supplies | 300 | 323 | 400 | 205 | 400 | 0 | 400 | | 400 |
| Mileage & Meals | 2,500 | 2,717 | 2,500 | 2,223 | 2,500 | 161 | 2,500 | 95 | 200 |
| Photo | 1,200 | 1,117 | 1,200 | 1,028 | 1,200 | 1,186 | 1,200 | 755 | 1,200 |
| Prosecutor | 17,274 | 17,274 | 17,880 | 17,881 | 19,206 | 15,378 | 19,000 | 19,000 | 21,000 |
| Radio Maintenance | 4,000 | 3,823 | 4,000 | 3,907 | 4,000 | 3,693 | 4,000 | 891 | 4,000 |
| Seminars & Training | 1,000 | 1,000 | 1,000 | 924 | 1,000 | 495 | 1,000 | | 1,000 |
| Supplies | 1,500 | 1,670 | 1,500 | 1,389 | 1,500 | 1,479 | 1,500 | 1,477 | 1,500 |
| Surplus Equipment | 100 | 0 | 100 | | 100 | 0 | 100 | | 100 |
| Telephone/Internet | 5,700 | 4,178 | 5,300 | 3,608 | 4,000 | 5,410 | 4,000 | 5,659 | 6,500 |
| Uniforms | 9,025 | 6,731 | 9,025 | 10,252 | 9,025 | 10,331 | 9,025 | 9,921 | 11,000 |
| TOTALS | 744,209 | 712,026 | 751,987 | 714,472 | 748,441 | 690,882 | 763,355 | 651,025 | 812,052 |
| FIRE DEPARTMENT (4220) | | | | | | | | | |
| Salaries-Fulltime Firefighter | 205,500 | 223,976 | 253,600 | 255,213 | 263,278 | 248,173 | 270,250 | 257,326 | 294,000 |
| Salaries-Overtime | 25,000 | 30,398 | 25,000 | 36,236 | 30,000 | 41,180 | 30,000 | 38,830 | 40,000 |
| Salaries-Secretary/EMT | 39,520 | 40,680 | 41,600 | 41,766 | 43,160 | 43,296 | 45,760 | 46,076 | 20,000 |
| Salaries-Fire Personnel | 132,000 | 104,625 | 132,000 | 92,510 | 126,000 | 86,538 | 20,000 | 31,616 | 20,000 |

Town Report 2020

| Department | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Salaries-Per Diem | | | | | | | 135,000 | 130,719 | 136,000 |
| Ambulance Supplies | 6,500 | 5,063 | 6,500 | 6,372 | 6,500 | 2,990 | 6,500 | 5,091 | 7,000 |
| Capital Equipment | 1,000 | 895 | 1,000 | 1,443 | 5,000 | 4,440 | 1,000 | | 1,000 |
| Computer Upgrade | 3,550 | 3,828 | 5,100 | 5,012 | 5,100 | 4,233 | 5,100 | 2,562 | 7,000 |
| Comstar Fees | 8,000 | 6,228 | 8,000 | 5,854 | 8,000 | 6,142 | 8,000 | 9,301 | 10,500 |
| Consortium Dues | 2,200 | 2,117 | 2,200 | 2,117 | 2,200 | 2,117 | 2,200 | 2,117 | 2,200 |
| Dry Hydrant | 5,000 | 0 | 1,000 | 921 | 1,000 | 0 | 1,000 | | 1,000 |
| Dues | 1,000 | 1,005 | 1,100 | 985 | 1,100 | 096 | 1,100 | 885 | 1,100 |
| Electric | 10,500 | 8,851 | 9,500 | 9,708 | 10,000 | 10,517 | 10,000 | 10,804 | 10,500 |
| Equipment Repairs | 2,000 | 6,551 | 7,000 | 6,224 | 5,500 | 4,620 | 6,100 | 1,114 | 6,100 |
| Equipment Upgrade | 5,500 | 5,838 | 5,500 | 5,739 | 6,500 | 4,691 | 2,500 | 4,083 | 2,500 |
| Fire Prevention | 200 | 364 | 200 | 515 | 200 | 248 | 200 | 473 | 200 |
| Grant | 2,000 | 1,114 | 2,000 | 0 | 2,000 | 0 | 2,000 | | 2,000 |
| Hazardous Material | 200 | 0 | 200 | 267 | 200 | 0 | 200 | | 200 |
| Heat | 8,000 | 5,363 | 7,800 | 7,147 | 9,725 | 11,262 | 9,725 | 6,511 | 10,000 |
| Hose Replacement | 1,000 | 1,052 | 1,000 | 735 | 2,000 | 0 | 1,000 | | 1,000 |
| Mileage & Meals | 200 | 533 | 200 | 674 | 200 | 602 | 200 | 172 | 200 |
| Oxygen | 300 | 174 | 300 | 252 | 300 | 543 | 200 | 713 | 1,000 |
| Protective Clothing | 16,500 | 15,373 | 16,000 | 11,130 | 15,000 | 8,577 | 15,000 | 12,962 | 15,000 |
| Radio Maintenance | 2,800 | 1,770 | 2,800 | 1,778 | 2,000 | 1,402 | 2,000 | 1,452 | 2,000 |
| Radio Replacement | 000′6 | 8,868 | 000′6 | 8,739 | 000′6 | 9,437 | 000′6 | | 000′6 |
| Rolling Equipment | 23,500 | 25,566 | 23,500 | 30,414 | 23,500 | 23,852 | 23,500 | 25,210 | 24,500 |
| SCBA | 2,600 | 3,266 | 2,600 | 3,863 | 3,000 | 3,330 | 4,825 | 1,799 | 2,000 |
| Seminars & Training | 10,000 | 7,097 | 8,750 | 7,921 | 2,000 | 5,009 | 7,000 | 3,388 | 7,000 |
| Supplies | 2,200 | 1,668 | 2,200 | 2,004 | 2,200 | 1,328 | 2,200 | 1,820 | 2,200 |
| Telephone/Internet | 5,500 | 4,849 | 5,500 | 5,292 | 5,500 | 6,031 | 5,500 | 6,266 | 5,750 |
| Uniforms | 3,800 | 3,714 | 4,200 | 4,436 | 4,200 | 3,326 | 4,200 | 3,897 | 4,200 |
| TOTALS | 540,970 | 520,826 | 586,250 | 555,267 | 598,263 | 540,844 | 665,460 | 605,187 | 709,050 |
| FOREST FIRES (4221) | | | | | | | | | |
| Salaries | 1,000 | 0 | 1,000 | 272 | 0 | 0 | 0 | 0 | 0 |
| Supplies / Equipment | 2,000 | 558 | 2,000 | | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 3,000 | 258 | 3,000 | 272 | 0 | 0 | 0 | 0 | 0 |

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| Department TOWN INSPECTORS (4240) | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|---|-----------------|----------------|----------------|-----------------|-----------------|-----------------|----------------|-----------------|------------------|
| Salaries-Part Time Books | 28,000 1,350 | 30,440 | 28,000 | 30,694 1,506 | 34,025 1,600 | 29,738 2,029 | 34,800 2,000 | 29,184 1,675 | 34,800 2,000 |
| Dues | 200 | 210 | 200 | 210 | 210 | 210 | 200 | 210 | 200 |
| Environmental Inspector | ⊣ | 0 | 1 | 0 | 1 | 0 | 1 | | 1 |
| Forms & Envelopes | 150 | 100 | 150 | 0 | 150 | 339 | 150 | | 150 |
| Mileage & Meals | 1,500 | 1,524 | 1,500 | 1,951 | 2,000 | 1,497 | 2,000 | 1,463 | 2,000 |
| Seminars & Training | 200 | 0 | 200 | 185 | 200 | 0 | 200 | 175 | 200 |
| Supplies | 1 | 0 | 150 | 22 | 150 | 257 | 300 | 82 | 300 |
| Telephone | 1,000 | 745 | 1,000 | 642 | 1,000 | 1,604 | 1,900 | 1,935 | 1,900 |
| TOTALS | 32,402 | 34,591 | 32,801 | 35,210 | 39,336 | 35,674 | 41,551 | 34,724 | 41,551 |
| EMERGENCY MANAGEMENT (4290) | | | | | | | | | |
| Salaries | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| COVID-19 Grant Expense | | | | | | | | 19,764 | |
| COVID-19 Stipend Expense | | | | | | | | 53,407 | |
| COVID-19 FEMA Expense | | | | | | | | 20,500 | |
| Field Equipment | 200 | 0 | 200 | 0 | 200 | 0 | 200 | | 200 |
| Grants | 1 | 0 | Т | 0 | Т | 0 | 1 | | 1 |
| Homeland Security Drill | 1 | 0 | 1 | 0 | 1 | 0 | 1 | | 1 |
| RERP Allocations | 17,200 | 6,959 | 24,012 | 13,997 | 10,300 | 2,406 | 25,000 | 5,870 | 25,000 |
| Seminars & Training | 1,000 | 0 | 750 | 0 | 750 | 0 | 750 | | 750 |
| Supplies | 200 | 148 | 200 | 18 | 200 | 0 | 200 | | 200 |
| Telephone | 700 | 293 | 700 | 125 | 700 | 444 | 700 | 435 | 200 |
| TOTALS | 22,902 | 13,400 | 29,464 | 17,140 | 15,752 | 5,850 | 30,452 | 102,976 | 30,452 |
| HIGHWAY DEPT. (4312) | | | | | 000 62 | 000 62 | 85,000 | ጸ5 255 | 85,000 |
| Salaries-Full Time | 297,670 | 296,838 | 305,360 | 306,579 | 239,720 | 238,754 | 249,750 | 250,415 | 255,466 |
| Salaries-Overtime | 32,000 | 61,233 | 55,000 | 46,471 | 55,000 | 59,781 | 55,000 | 33,890 | 55,000 |
| Salaries-Part Time | 15,600 | 16,869 | 16,000 | 15,688 | 17,160 | 16,774 | 17,774 | 17,816 | 25,000 |
| Barricades & Guard Rails Clothing Rental | 1,000 1,000 | 1,804 1,220 | 1,000 1,200 | 2,290 878 | 1,000 1,200 | 1,885 757 | 3,000 1,200 | 2,804 1,038 | 3,000 1,500 |
|) | | | • | | | | | | • |

| Department | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Cold Patch | 2,000 | 6,184 | 9,000 | 4,600 | 9,000 | 0 | 9,000 | 6,744 | 0000 |
| Culvert/Catch Basin | 2,000 | 9,166 | 000′9 | 4,585 | 000′9 | 6,220 | 000′9 | 2,624 | 000'9 |
| Dues | 100 | 25 | 75 | 25 | 25 | 25 | 25 | 125 | 25 |
| Dumpster Rental | 3,300 | 2,600 | 3,300 | 3,233 | 3,000 | 3,250 | 3,000 | 3,327 | 4,000 |
| Electricity | 2,000 | 5,958 | 6,250 | 6,391 | 8,500 | 6,229 | 8,500 | 5,901 | 7,000 |
| Equipment Rental or Lease | 5,000 | 6,672 | 5,000 | 7,862 | 8,000 | 4,805 | 8,000 | 3,429 | 4,000 |
| Equipment Repairs | 32,000 | 29,156 | 32,000 | 47,525 | 32,000 | 43,735 | 32,000 | 27,002 | 35,000 |
| Gravel & Stone | 000′6 | 4,476 | 4,500 | 4,537 | 10,000 | 8,772 | 10,000 | 13,428 | 10,000 |
| Hardware | 4,500 | 2,434 | 000′9 | 2,565 | 4,500 | 3,906 | 4,500 | 2,447 | 4,500 |
| Heat | 2,000 | 3,566 | 192,000 | 5,502 | 7,500 | 4,549 | 7,500 | 3,736 | 000′9 |
| Hot Mix | 92,000 | 93,120 | 750 | 128,203 | 192,000 | 192,000 | 192,000 | 192,720 | 192,000 |
| Lumber | 1,000 | 0 | 1 | 124 | 1,000 | 306 | 1,000 | 629 | 1,000 |
| Matching Grant | 3,500 | | 10,000 | 0 | П | 0 | 1 | | 1 |
| Mileage & Meals | 200 | 1,026 | 200 | 218 | 200 | 135 | 200 | | 200 |
| Office Equipment | 200 | 1,136 | 200 | 11 | 200 | 24 | 200 | 49 | 3,000 |
| Office Supplies | 200 | 357 | 200 | 279 | 200 | 206 | 200 | 412 | 200 |
| Oil & Grease | 2,000 | 936 | 3,000 | 2,053 | 3,000 | 2,268 | 3,000 | 2,119 | 2,500 |
| Pavement Marking | 14,000 | 14,217 | 14,000 | 13,639 | 15,000 | 16,470 | 15,000 | 14,618 | 15,000 |
| Plow Blades | 2,000 | 5,722 | 2,000 | 4,550 | 2,000 | 1,723 | 2,000 | 2,416 | 4,000 |
| Radio Maintenance | 009 | 1,479 | 009 | 0 | 009 | 0 | 009 | 009 | 009 |
| Radio Replacement | 8,500 | 12,982 | 8,500 | 0 | 8,500 | 4,196 | 8,500 | | П |
| Road Rebuilding | 000'09 | 60,027 | 000'09 | 000'09 | 000'09 | 19,461 | 000'09 | 72,482 | 000'09 |
| Safety Equipment | 3,000 | 802 | 2,500 | 3,588 | 2,500 | 2,627 | 2,500 | 2,246 | 2,500 |
| Salt | 65,000 | 91,628 | 80,000 | 77,244 | 80,000 | 86,637 | 80,000 | 42,153 | 80,000 |
| Sand | 8,000 | 8,795 | 8,000 | 12,304 | 8,000 | 5,189 | 8,000 | | 000′9 |
| Seminars & Training | 300 | 865 | 300 | 190 | 300 | 1,990 | 300 | 105 | 1,000 |
| Signs & Barricades | 2,500 | 069 | 2,500 | 250 | 2,500 | 2,043 | 2,500 | | 2,500 |
| Snowplowing | 70,000 | 112,743 | 110,000 | 94,433 | 110,000 | 99,628 | 110,000 | 52,126 | 110,000 |
| Storm Water Maintenance | 6,000 | 0 | 8,000 | 9,192 | 10,000 | 7,447 | 14,000 | 1,684 | 44,000 |
| Telephone/Internet | 4,000 | 2,348 | 3,500 | 2,926 | 3,500 | 3,093 | 3,500 | 3,060 | 4,950 |
| Tools | 4,000 | 3,961 | 4,000 | 2,727 | 4,000 | 1,789 | 4,000 | 2,569 | 4,000 |
| Tree Removal | 1,500 | 009 | 1,000 | 1,399 | 1,000 | 0 | 1,000 | | 1 |

| Denartment | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|--|-----------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------|-----------------------------|----------------------|-----------------------------|
| TOTALS STREET LIGHTS (4316) | 785,570 | 861,635 | 965,836 | 872,061 | 900'066 | 925,674 | 0 | 849,999 | 1,041,544 |
| Street Lighting TOTALS | 30,000 | 28,821 28,821 | 30,000 | 32,574 32,574 | 33,000 33,000 | 32,900 32,900 | | 32,602 32,602 | 33,000 33,000 |
| Class VI Road Maintenance Highway Block Grant | 6,000 164,853 170,853 | 164,853 | 6,000 173,179 179,179 | 3,157 173,179 176.336 | 6,000 175,996 181,996 | 0 175,996 175,996 | 6,000 177,440 183.440 | 141,235 | 6,000 167,486 173,486 |
| SANITATION (4323) Bulky Goods Pick-Up Hazardous Waste Collection | 100 | 0 29,658 | 100 | 0 4,570 | 100 | 0 9,237 | | 3,672 | 100 |
| Hazardous Waste Removal Residential Pick-Up | 308,904 | 308.277 | 1 342.028 | 339,337 | 1 352,300 | 0 351,433 | | 361.976 | 1 373.743 |
| Solid Waste Disposal TOTALS | 169,125 502,630 | 153,849 491,784 | 155,000 503,129 | 148,042 491,949 | 159,660 518,061 | 147,683 508,353 | | 159,556 525,204 | 164,525 544,369 |
| HEALTH DEPARTMENT (4411) | | | | | | • | | | |
| Salaries-Part Time Books | 12,500 25 | 13,226 0 | 14,000 25 | 14,694 0 | 15,600 25 | 15,660 0 | | 15,702 | 15,600 25 |
| Dues | 100 | 55 | 100 | 06 | 100 | 35 | | 45 | 100 |
| Mileage & Meals | 600 | 632 | 600 | 361 125 | 009 | 362 | | 029 | 009 |
| Supplies | 200 | 89 | 200 | 12.3 2.2 | 100 | 0 100 | | 106 | 100 |
| Water Analysis | Η (| 0 | 5,400 | 5,255 | 5,400 | 10,975 | | 10,850 | 12,000 |
| Water Cooler Rentals TOTALS | 0 13,576 | 0 14,086 | 0 20,475 | 0 20,547 | 0 21,915 | 1,393 28,525 | | 4,924 32,297 | 8,000 36,625 |
| PEST & ANIMAL CONTROL (4414) | | | | | | | | | |
| Salaries-Part Time Field Equipment | 18,000 350 | 18,000 350 | 18,000 350 | 18,069 | 18,000 350 | 18,069 | | 18,138 | 18,000 350 |
| neat Mileage & Meals Mosquito Control | 250 1,000 34,000 | 395 31,600 | 250 500 34,000 | 691 32,100 | 250 700 34,000 | 470 33,200 | | 279 548 31,600 | 250 700 34,000 |

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| cense | Budget | | Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|---|----------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|------------------|
| icense | 100 | | 100 | | | 0 | 100 | | 100 |
| ле | 200 | | 1 | | | 0 | 1 | | 1 |
| a | 100 | | 100 | | | 100 | 100 | 29 | 100 |
| | 350 | | 350 | | | 350 | 350 | 357 | 350 |
| Uniforms 10 | 100 | | 100 | | | 0 | 100 | 84 | 100 |
| Veterinarian 3(| 300 | | 300 | | | 0 | 300 | | 300 |
| TOTALS 54 | 54,750 | | 54,051 | | | 52,189 | 54,251 | 51,073 | 54,251 |
| HUMAN SERVICES (4441) | | | | | | | | | |
| Salaries-Part Time 13 | 13,909 | | 13,909 | | | 13,483 | 14,621 | 11,851 | 15,206 |
| Temporary Salaries-Part Time 32 | 32 | | 32 | | | | | 2,561 | |
| Books 20 | 200 | | 200 | | | 0 | 32 | 30 | 32 |
| Boxes 3(| 30 | | 30 | | | 220 | 200 | 191 | 200 |
| Dues 10 | 100 | | 100 | | | 30 | 30 | | 30 |
| Mileage & Meals 10 | 00 | | 100 | | | 19 | 100 | 100 | 100 |
| Seminars & Training 0 | | | 0 | | | 06 | 150 | | 150 |
| TOTALS 14 | 14,371 | | 14,371 | | | 13,842 | 15,133 | 14,733 | 15,718 |
| GENERAL ASSISTANCE (4442) | | | | | | | | | |
| Electric 3, | 3,000 | | 3,000 | | | 1,175 | 2,500 | 490 | 3,500 |
| Gasoline 50 | 200 | | 200 | | | 200 | 200 | | 200 |
| Heat 3, | 3,000 | | 3,000 | | | 763 | 3,000 | 702 | 5,000 |
| Medical 1, | 1,000 | | 4,000 | | | 750 | 2,500 | | 2,500 |
| Mortgage 9, | 000′ | | 000'6 | | | 1,783 | 000′6 | | 12,000 |
| Rent 10 | 10,000 | | 10,000 | | | 2,300 | 10,000 | 1,400 | 15,000 |
| Telephone 20 | 200 | | 200 | | | | 200 | | 2,000 |
| TOTALS 26 | 26,700 | | 29,700 | | | 7,271 | 27,700 | 2,592 | 40,500 |
| SOCIAL SERVICE AGENCIES | | | | | | | | | |
| (4445) | | | | | | | | | |
| American Red Cross 1, | 1,000 | | 1,000 | | | 1,000 | 1,000 | 1,000 | 1,000 |
| CASA 50 | 200 | | 200 | | | 800 | | | 200 |
| Child & Family Services 3, | ,000 | | 3,000 | | | 3,000 | 3,000 | 3,000 | |
| Drugs are Dangerous 3, Family Mediation 7, | 3,500 7,930 | 3,500 7,930 | 3,500 0 | | | 3,500 | 3,500 | 3,500 | 3,500 |

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| | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Department | | | 0 | | 0 | | | | |
| Haven | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 |
| Kingston Community House | П | 0 | 1 | 0 | П | | | | |
| Inc. | 3 235 | 3 235 | 3 235 | 3 735 | 3 235 | 3 235 | | | |
| NHSPCA | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Retired Senior Volunteers | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| Richie McFarland | 4,800 | 4,800 | 2,700 | 2,700 | 2,700 | 2,700 | 3,000 | 3,000 | 3,000 |
| Rockingham Community | 009′9 | 009′9 | 009′9 | 009′9 | 009′9 | 009′9 | 009′9 | 009′9 | 009′9 |
| Action | | , | | | | | | | • |
| Rockingham Nutrition Meals Rockingham Nutrition Meals | 3,200 | 3,200 | 3,300 | 3,300 | 3,300 | 3,300 | 3,400 | 3,400 | 3,400 1,000 |
| Transportation | | | | | | | | | |
| Seacoast Mental Health | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Vic Geary Center | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 | 4,850 |
| Waypoint | | | | | | | | | 3,000 |
| TOTALS | 43,674 | 43,673 | 33,744 | 33,743 | 34,044 | 34,043 | 30,408 | 30,408 | 31,908 |
| RECREATION (4520) | | | | | | | | | |
| Salaries-Coordinator-Part | 6,650 | 6,761 | 6,850 | 6,877 | 6,850 | 7,016 | 8,000 | 8,062 | 11,000 |
| Time | | | | | | | | | |
| Salaries-Part Time | 41,000 | 36,223 | 43,240 | 38,782 | 47,080 | 41,793 | | | |
| Christmas | 400 | 148 | 400 | 482 | 400 | 284 | 200 | 319 | 200 |
| Computer | 1,200 | 1,165 | 0 | 0 | 1 | 0 | | | 1 |
| Dues | 100 | 40 | 75 | 0 | 40 | 40 | 40 | 40 | 50 |
| Easter | 200 | 634 | 200 | 577 | 009 | 494 | 009 | 485 | 009 |
| Equipment Supplies | 2,800 | 5,882 | 2,800 | 5,372 | 2,500 | 5,876 | | 1,598 | |
| Fireworks | 2,000 | 5,000 | 2,000 | 0 | 2,000 | 2,000 | 2,000 | | |
| Halloween | 300 | 336 | 400 | 168 | 400 | 467 | 200 | 375 | 200 |
| Kingston Days Entertainment | 006 | 890 | 006 | 885 | 006 | 885 | 006 | | |
| Mileage & Meals | 20 | 0 | 50 | 0 | 20 | 0 | 20 | | 20 |
| Movie Night | 100 | 0 | 100 | 78 | 100 | 0 | 100 | | 100 |
| Seminars & Training | 200 | 284 | 2,350 | 267 | 2,000 | 296 | | 390 | 400 |
| Senior Events | 4,601 | 2,574 | 3,200 | 1,763 | 3,200 | 2,395 | | | |

Town Report 2020

| | 2017 Budget | 2017 | 2018 Budget | 2018 | 2019 Budget | 2019 | 2020 Budget | 2020 | 2021 Proposal |
|---------------------------|----------------|---------|----------------|---------|----------------|---------|----------------|---------|------------------|
| Department | nagnna | Actual | nagnna | Actual | nagnna | Actual | nagan | Actual | rioposai |
| Senior Events Bus | 2,000 | 1,653 | 2,000 | 1,999 | 3,000 | 2,827 | 3,000 | | 3,000 |
| Senior Lunch Program | 0 | 0 | 2,000 | 1,995 | 2,500 | 1,293 | 2,500 | 894 | 2,500 |
| Summer Field Trips | 6,400 | 7,443 | 6,400 | 7,741 | 8,700 | 6,790 | | 675 | |
| Summer Field Trips Bus | 6,500 | 6,021 | 7,000 | 6,400 | 7,000 | 6,310 | | | 9,800 |
| Telephone/Internet | 1,300 | 1,303 | 1,300 | 1,587 | 1,600 | 1,952 | 1,600 | 2,018 | 1,600 |
| Vacation Activities | 800 | 743 | 800 | 700 | 800 | 639 | 800 | 604 | 800 |
| TOTALS | 84,101 | 77,100 | 88,365 | 75,973 | 95,721 | 84,657 | 23,590 | 15,460 | 27,901 |
| LIBRARY (4550) | | | | | | | | | |
| Salaries-Full Time | 99,408 | 81,721 | 99,408 | 77,974 | 145,040 | 133,282 | 150,821 | 135,186 | 161,790 |
| Salaries-Part Time | 71,574 | 73,133 | 87,546 | 65,442 | 63,971 | 51,249 | 63,960 | 63,515 | 73,587 |
| Pay for Performance | 3,662 | 2,990 | 5,609 | 4,032 | 10,451 | 10,053 | 16,726 | 9,388 | 4,840 |
| Disability Insurance | 730 | 594 | 918 | 751 | 1,012 | 1,072 | 1,012 | 944 | 1,012 |
| FICA | 13,361 | 12,075 | 14,731 | 12,967 | 16,789 | 14,471 | 17,088 | 15,919 | 18,870 |
| Health & Dental Insurance | 30,917 | 13,445 | 33,055 | 10,846 | 34,064 | 18,198 | 34,064 | 19,315 | 55,706 |
| Retirement | 11,439 | 9,201 | 11,313 | 11,977 | 17,331 | 14,981 | 17,521 | 16,116 | 21,223 |
| Transfer Account | 50,595 | 88,527 | 74,715 | 143,306 | 68,874 | 114,226 | 78,486 | 119,294 | 79,386 |
| TOTALS | 281,686 | 281,686 | 327,295 | 327,295 | 357,532 | 357,532 | 379,678 | 379,677 | 416,414 |
| PATRIOTIC PURPOSES (4583) | | | | | | | | | |
| Patriotic Purposes | 200 | 653 | 200 | 269 | 200 | 488 | 200 | 200 | 200 |
| TOTALS | 200 | 653 | 700 | 269 | 200 | 488 | 200 | 200 | 200 |
| MUSEUM (4589) | | | | | | | | | |
| Archival/Office Supplies | 009 | 009 | 1,000 | 993 | 1,800 | 1,385 | 1,800 | 411 | 1,800 |
| Archivist Consultant | 1,940 | 1,940 | 1,940 | 1,940 | 1,940 | 1,920 | 1,940 | 765 | 1,940 |
| Computer & Equipment | 300 | 394 | 655 | 615 | 750 | 800 | 750 | 741 | 750 |
| Supplies | | | | | | | | | |
| Computer Support | 482 | 472 | 657 | 597 | 657 | 270 | 099 | | 099 |
| Dues/Fees/Programs | 475 | 350 | 375 | 242 | 375 | 86 | 375 | | 375 |
| Mileage & Meals | 1 | 0 | 1 | | 100 | | 100 | | 100 |
| Office Supplies | 200 | 208 | 009 | 612 | 0 | | | | |
| Seminars & Training | 200 | 208 | 140 | 49 | 140 | 15 | 140 | | 140 |
| TOTALS | 4,498 | 4,472 | 5,368 | 5,048 | 5,762 | 4,488 | 5,765 | 1,917 | 5,765 |
| <u>HERITAGE (4590)</u> | | | | | | | | | |

Town Report 2020

| | 2017 Budget | 2017 Actual | 2018 Budget | 2018 Actual | 2019 Budget | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Proposal |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Department |) | |) | |) | |) | | |
| Dues | 20 | 0 | 20 | | 20 | 0 | 20 | | 20 |
| Forms & Envelopes | 30 | 0 | 30 | | 30 | 0 | 30 | | 30 |
| Heritage Website | 120 | 0 | 120 | | 0 | 0 | | | |
| Matching Grants | 1,000 | 692 | 1,000 | | 5,500 | 0 | 5,500 | | 5,500 |
| Postage | 20 | 0 | 50 | | 50 | 0 | 50 | | 50 |
| Publications | 750 | 88 | 750 | | 316 | 0 | 316 | | 316 |
| Seminars & Training | 140 | 0 | 140 | | 510 | 228 | 510 | | 009 |
| Signs Project | | 0 | 096 | | 0 | | | | |
| Supplies | 510 | 1,373 | 510 | | 1,000 | 573 | 1,000 | | 1,000 |
| Town Brochure | 0 | 0 | 0 | | 200 | 0 | 200 | | 200 |
| TOTALS | 2,650 | 2,153 | 3,610 | | 7,956 | 801 | 7,956 | | 8,046 |
| CONSERVATION (4611) | | | | | | | | | |
| Boat Launch Attendant | 2,500 | 2,500 | 2,500 | | 2,500 | 2,500 | 2,500 | | 2,500 |
| Dues | 009 | 563 | 009 | | 009 | 375 | 009 | | 099 |
| Lake Water Testing | 1,000 | 1,140 | 1,000 | | 2,018 | 1,360 | 2,000 | | 2,000 |
| Mileage & Meals | 200 | 271 | 200 | | 300 | 174 | 300 | | 300 |
| Milfoil Testing & Treatment | | | | | | | 14,000 | | 2,000 |
| Professional Services | 400 | 0 | 400 | | 009 | | 009 | | 009 |
| Public Education | 400 | 587 | 400 | | 400 | 309 | 400 | | 200 |
| Seminars & Training | 400 | 390 | 400 | | 200 | 751 | 009 | | 009 |
| Supplies | 200 | 489 | 200 | | 200 | 539 | 200 | | 200 |
| Transfer | 0 | 09 | 0 | | | 1,410 | | | |
| TOTALS | 9000 | 000′9 | 000′9 | | 7,418 | 7,418 | 21,500 | 21,500 | 12,660 |
| Long Term Bonds & Notes- Principal | | | | | | | | | 134,650 |
| Long Term Bonds & Notes- Interest | | | | | | | | | 100,604 |
| GRAND TOTAL | 5,318,177 | 4,947,972 | 5,688,748 | 5,213,201 | 5,824,307 | 5,296,000 | 6,152,870 | 5,337,543 | 6,661,370 |

DEPARTMENT REPORTS

ASSESSING & PERMITTING

In the spring, the Selectmen's and Inspector's offices were reconfigured and an expansive counter/window was built as the point of access. All assessing and permitting business is now conducted at the window, staffed full time: 9:00 am to 4:00 pm Monday through Thursday and 9:00 am to noon on Fridays. Assistance with parcel related questions - tax maps, assessments, ordinances - is available and requests to review property files may be made at the window. Applications for all permits types (see categories listed below) are accepted, logged, and processed by the Assessing/Permitting Clerk. Application forms are available by request at the window, or accessible via the town website. Please note, permit fee payment is by cash or check only. Inspections for issued permit work are conducted by appointment, arranged directly with the designated inspector: Robert Steward/Building, Tom Soterakopoulos/Electrical, Dave Field/Plumbing, Kingston Fire Department/Tank, Oil Burner, Heating Appliance.

The 586 permit applications submitted to the office in 2020 were categorized as follows:

| Mechanical | 172 |
|---------------------|-----|
| Building | 170 |
| Electrical | |
| Driveway | |
| Plumbing | |
| Oil Burner/Tank | |
| Demo | 10 |
| Sign | |
| (Heating) Appliance | |
| Business Occupancy | 3 |
| 1 ✓ | |

A multitude of new housing units were realized in 2020, including: single family houses, duplexes, and accessory dwelling units added to existing houses. Substantial impact fee revenue was generated from the new units and a number of building lots taken out of current use were assessed and billed land use change tax. Beyond the immediate fees charged and collected, building permits trigger a review and new structures are "picked up" by the assessors, and their value added to the property tax roll. Additional residential building projects were reviewed and approved late in the year, so more new housing is on track for 2021.

Respectfully Submitted,

Torí Dobrowolskí

Assessing & Permitting Clerk

FIRE DEPARTMENT

This past year has been difficult on so many levels. Our town and our nation have experienced challenges that I don't believe we ever imagined would exist. Through it all, the Town of Kingston has banded together as a community and that is just one of the reasons I am so proud and thankful to be a resident of this town as well as the fire chief. I must take this time to thank each one of you for the outpouring of support my department has received during these trying times. Our department has faced many challenges during this pandemic. We have had to suspend training, we have had to deal with multiple members of our staff being quarantined, and at the same time have had to learn many new practices and protocols to provide our patients and our staff the highest and safest level of care. But through it all our only goal is to provide the best level of care to you, the residents of Kingston.

This year, we have experienced an increase in calls, with numerous simultaneous calls for service; in these trying times I guess that was to be expected. Our dedicated Full Time/ Call / Per Diem staff has proven to meet the needs for the town thus far. As homes continue to be built and new businesses continually find a new home in Kingston, our anticipation is that the number of emergencies will only continue to grow.

In 2019, the taxpayers of Kingston graciously voted to approve the construction of a new Central Fire Station and for that we are extremely grateful. The new site will be directly behind the current station located at 148 Main St. The Fire Station Building Committee, our architect team and our construction management team have been working tirelessly to design the most efficient and most economical solutions for our needs during these unprecedented times. I would like to personally thank Captain Kent Walker for his endless dedication to this project. Kent has been instrumental as the lead of the design/ build committee. The position takes a great deal of time and attention; his enthusiasm and ability to multitask on this project have made him an invaluable asset to this project and to the fire department as a whole. Our goal with this project is to break ground in the spring of 2021. Our anticipated build time is approximately 15 months.

I would like to take a moment to discuss warrant articles #3 and #4 that you will be seeing on the ballot this year in regard to ambulance billing. In 1999, a capital reserve fund was established to be funded by non-resident ambulance billing. The new article proposed will keep the funds going into the account the exact same way it has been since 1999. The fund was set up to fund replacement ambulances and it has for many years. This warrant article would allow the purchase of replacement ambulances and equipment and would also give The Town of Kingston Board of Selectmen expenditure rights. I would greatly appreciate your support on these two articles; both articles must pass for this to be successful.

Article #7 will also be on the ballot and this article is always on the ballot. The Capital Fire Apparatus Fund was established many years ago to put money aside for the

replacement of fire apparatus. This fund gives us a budgeting capacity. By putting money away each year, we are able to save up for the purchase of one of these vehicles rather than facing the financial impact of a large purchase in a single year when one is needed. I would, again, appreciate your support on this article as well.

In closing, I would like to extend my deepest gratitude to the Town of Kingston and the residents of Kingston for your continued support of the Kingston Fire Department. I would also like to extend my sincerest thanks to the Kingston Police Department as well as the Kingston Highway Department. I appreciate their continued support and value our great working relationship.

On behalf of the Kingston Fire Department, it is a privilege to serve you, the Residents of Kingston. We are looking forward to 2021.

Graham H. Pellerin

Fire Chief Kingston, NH

2020 Calls for Service

Medical Runs 711

Fire 69

Hazardous Condition 113

Special Weather 1

COVID Resource Allocation - 264 hours

Good Intent 31
Service Call 32
Fire Alarm Activations 65
Inspections and Permitting 673
Public Assist 208

Total Calls for Service 1838



ROAD AGENT'S REPORT

2020 started as a normal year with no remarkable winter storms. There were rumblings in January about a new China Flu, but we were all caught off guard with the realities of the COVID-19 Pandemic. This changed our whole operation.

We, at the Highway and Building Maintenance Department don't receive the accolades and benefits of being a *First Responder*, but are expected to lead the way in almost all emergencies. Nobody can move, if we aren't out at the head of the pack, clearing the way so others can respond. The true heroes are the quiet, unassuming folks, who do what needs to be done and move on to the next challenge. I want to thank my crews for a great year dealing with all the challenges!

I am asking for your support this year on three warrant articles. The Capital Reserve Funds for Highway and Municipal Properties are boiler plate articles that help to stabilize your tax rates. These have been approved by the voters for more than 20 years.

The third article is to create a full-time Administrative Assistant/Office Manager for the many jobs and tasks assigned to me by the Board of Selectmen at the Highway Department. I have managed the department with limited administrative help while controlling 25-28% of the total town budget. There are many things done and not documented. Over the years, state and federal requirements have increased. If you haven't heard me screaming for help, you surely have not been listening. It's time to approve this full-time position and correct 20 plus years of wrong way thinking. If you have any questions, feel free to give me a call at 603-642-8042.

These are my last few days as your *Elected Road Agent*. I want to thank you all for 34 years of support. It has been an honor and privilege to serve. I am still waiting for a contract from the Board of Selectmen, and hopefully this will get done, so I can continue my service as an *Appointed Highway Agent*. If this doesn't work out, it has been a (sometimes) fun and demanding job and I believe I leave the departments in better shape than I received them.

It's been a long two years fighting pancreatic cancer. Thanks to my crew, coworkers, selectmen, and residents for all your support and well wishes. I am now Stage IV with metastasis to the lungs and lymph nodes. While I'm still able to work, my plans are to continue to the best of my ability. I believe when it's time to step aside, the town will be able to have a smooth transition at the *Highway Agent* position.

Respectfully submitted,

Richard D. St. Hilaire

Richard D. St. Hilaire, Road Agent

HUMAN SERVICES

The year 2020 will be remembered for the devastation caused by the COVID-19 pandemic and its impact to our country and our community. This impact includes the economic impact to those unable to work due to health issues or business closures and layoffs due to the pandemic. A number of agencies have "stepped up" during this time and helped to shoulder a lot of the financial responsibility that would have normally fallen to the Town. We do not yet know the full economic impact to those in our community and expect that requests for assistance may be increased in the coming year as current protections against evictions and service cut-offs begin to expire. Per State RSA: "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has residence there."

As this department has seen in the past, the Town of Kingston "rises to the occasion" to help its neighbors. Donations have been received for the COVID Fund, established by the Board of Selectmen, to help Kingston residents experiencing financial impacts due to issues caused by the virus. Donations to the Food Pantry have been extremely generous this year with people concerned for the well-being of Kingston's residents in need. Your tax dollars do not fund this service; these donations allow this Department to provide food "baskets" at Thanksgiving and Christmas as well as food throughout the year. For those interested in donating to the COVID Fund or the Food Pantry, information is located on the Town's web site at www.kingstonnh.org or contact this office at 642-3342, ext. 5.

This department is responsible for the Holiday Wishes program. There was a lot of concern as to whether this program could even be implemented this year. However, with social distancing in place, on-line gift registries, everyone involved willing to think "creatively" and the overwhelming generosity of our residents, the program was extremely successful.

I am lucky enough to work in a Town that has a great deal of cooperation between the other Departments and Town employees. We get a lot of support. Adam, who assists in this department, is a great help year-round. The holidays wouldn't be as successful without the assistance of Kelly O'Brien and the rest of the Kingston Fire Department; Police Chief Don Briggs directs many donations and resources to this department. The Buildings and Grounds Department (Tom, John and Rich) assist us all year (don't know what I would do without you!). The Town Hall staff, Tammy, Gail and Holly (Town Clerk's office) and Cindy, Susan and Tori (Selectmen's office) have worked under very unusual circumstances this year but never faltered in for their support of this department; I am thankful for their assistance and good humor.

The following list thanks specific individuals and groups, but for everyone else who donated to our programs, please accept my thanks for your generosity and continued support.

Respectfully submitted,

Ellen L. Faulconer

Ellen L. Faulconer, Director Human Services Department

HUMAN SERVICES/FOOD PANTRY COMMUNITY RECOGNITION 2020

The Town Report provides an opportunity to not only thank the community for its support of the Kingston Food Pantry but to also publicly thank those individuals, businesses and organizations that went "above and beyond" in their support of this service this year. To anyone inadvertently omitted, please accept my apologies and my assurance that your generosity is appreciated and directly helps others in our community.

Individuals:

Claudine Dias Jack Pope Paul Cote Hope Godino Susan Osgood Cindy Long Hope Jahn **Brian Pierce** Rebecca and Craig Barlow Charles and Rita Malmsten Janet and Ed Jaworski John and Lynne Merrill Leo and Maureen McCue Jovce and Kenneth Halkin Laurie and Michael Norton Evelyn and Craig Smith In Honor of Linda Little

Rebekka Mateyk
Glenn Coppelman
Holly Ouellette
William S. Bartlett, Jr.
Ginnie Mansfield
Kathy Jakubasz
Scott Couture
Valerie Hinckley

Ernie and Liz Landry
Henry and Bernice Santacrose
Ray and Gail Donald
Denise and John Torti
Jeff and Joyce Page
Renee and Ray Speitel
Bruce and Lydia Bourque
George and Susan Slocombe
Maria and Bill Harvey

Businesses:

Select Demo Services, LLC, Salem McDevitt Contractors/Construction, Inc. Northland Forest Products
Appledore Marine Engineering
New Creations Healing Center
Bump and Grind Auto Body
Jasmor Properties, Concord
Kingston 1686 House restaurant

Caron and Bletzer Landscaper's Depot Conquer Self-Defense LePage's Auto Market Basket Shaw's #7621 Hannaford Walmart

Community and School Organizations:

Saul O. Sidore Memorial Foundation Kingston Fire Department First Congregational Church of Kingston Kingston Community House Thrift Store Kingston Veterans Club SRSD High School Key Club Gideon Lodge #84 and AM Kingston Memorial VFW Post 1088 Thomas W. Haas Fund
Police Chief Briggs/Kingston PC
Trinity Church
Kingston Community Library
Kingston Veterans Club Auxiliary
SRSD High School Student
Friends of Lantern Lane

Kingston Community Library

We are excited and proud to report that the library has accomplished so much this year, despite the COVID19 pandemic. The Governor's emergency order was put into place on March 13 and the library closed on March 17. While closed, we developed policies and created a Safe Building Plan to address the re-opening of the library. Even though the Governor lifted the Order allowing libraries to re-open June 15, our library began providing curbside delivery prior to that date on June 3. We offered curbside delivery service until we had enough cleaning supplies, PPE and our Plexiglas shields installed which took some time. We also had a COVID exposure which delayed our full opening until September 1.

We look back at 2020 amazed that we got through the year, with all of the changes we faced. The library completed many projects and we maintained our children's programming throughout the year.

The library solar array was installed in August and was brought online the first week of September. It is expected to reduce our electricity bill by about \$800 annually. Our first program in September showing off the solar array, was designed to help children and adults understand how solar technology works. This project took three years to become a reality. We want to thank the Selectmen, the library Trustees, our solar subcommittee, and ReVision Energy for working on this project. The LED lighting project installed in 2019, has been generating an annual savings of about \$1400. The LED and solar array projects were paid for with Impact fees and no taxpayer funds were used.

We want to thank Rich St. Hilaire and the maintenance staff that painted the interior of the library, installed the safety shields and did a beautiful job cleaning the library, while the building was closed to the public. Thank you for making our library look so inviting everyday!

Our gardens have been recognized by the NH Pollinator Pathways. They held a program featuring our gardens with the Friends of the Library and patrons on how to plant pollinator friendly gardens. The plants that are pollinator friendly have been registered, and our gardens have also been registered on the Monarch Waystation website.

In April, the staff completed an inventory of the entire collection, checking and cleaning every item on the shelves. This was the first time it had been done since 2012.

We had 10 blood drives this year, collecting 254 units of blood. We held blood drives in the library building while the library was closed to the public.

The library director applied for funds through the Governor's Office for Emergency Relief and Recovery (GOFFER Grant) to reimburse the Town for the supplies needed to run the library during the pandemic. We spent additional funds on personal protective equipment (PPE); masks, gloves, cleaning supplies, we upgraded the

WiFi transmitters throughout the building and added ones outside of the building, we increased the content to Overdrive and Hoopla digital services so our community could read eBooks and watch programs at home. We purchased a DVD cleaner and receipt printers.

We renegotiated our Internet contract increasing the speed four-fold, from 50 Mbps to 200 Mbps. The cost of the new contract decreased by \$10 per month. The newly installed WiFi system is accessible inside and outside the building, from 6AM to 9PM. We also replaced the firewall on our network which will keep our network safe for three more years.

Digital resource usage has continued to go up. We started the Hoopla digital service in October 2019 and 1,794 items were checked out this year. Ancestry was made available for searching outside the library network this year and we logged 7,094 searches. The NH Downloadable books through Overdrive usage increased by 18%. We checked out 8,669 eAudios and eBooks. We purchased 266 ebooks for you in Overdrive Advantage. This service shortens the long wait times and makes the book available to our library patrons first. The most popular ebooks were, *Harry Potter and the Sorcerer's Stone* with 41 circulations, *City of Girls* with 34 circulations, and *Little Fires Everywhere* with 29 circulations.

The most popular books this year were; <u>Stealth by Stuart Woods</u>, <u>Final Option by Clive Cussler</u>, <u>The Boy From The Woods by Harlan Coben</u> and the children's book <u>Can I Play Too? by Mo Willems</u>. The top circulating movies were <u>Judy</u>, <u>Zombieland: Double Tap</u>, and <u>Once Upon a Time In Hollywood</u>. Computers continue to be the top circulating item. We invite you to use our computers and Chromebooks, and color copier to scan, fax, print, and make copies.

The children's room activities have continued to grow with 3,861 patrons attending children's programming. Regular monthly programs included Preschool Storytime, Tween Team, After School Club, Family Movie Night, and Lego Club. We registered 78 children in the "1000 Books Before Kindergarten" program. We held our regular programming through February and then our programming moved outside and online. The summer reading program was successfully run by registering children and tracking their reading online. We registered 58 children and offered 51 programs which were attended by 590 patrons. The children logged 1,037 reading hours during the sixweeks of summer reading. We also created 331 Make and Take craft kits. Our "Tween Team" is continually growing with 50 teens attending 13 programs this year. Each program is designed to engage, challenge and inspire its participants. New Tweens are always welcome.

We adapted our programming to the outdoors (so we could social distance) with Drive-In Movie nights, On the Wing bird show, an outdoor concert at Camp Lincoln, and a 6-week outdoor Go Wild program for kids. We had attendance of over 686 patrons for outdoor events. Additionally, technology classes for kids were presented through a "Google on the Grass" Digital Learning Day grant. Also our *NASA@My Library* grant STEAM (science, technology, engineering, arts, and math) programming continued for the second year.

We designed, printed and implemented new library cards this year that have a 14-digit barcode. We linked them so that long-time library patrons would still be able to access their new cards, by giving us their old 4-digit number. The new library cards now offer patrons access to the expanded databases we added this year. The new databases include Hoopla which gives you access to audiobooks, movies and music, and Overdrive Advantage which gives Kingston library patrons faster access to online materials through the New Hampshire Downloadable Books.

There are three library meeting rooms available for your use. In the Morse meeting room, the walls were filled with Peter Max inspired Hearts Exhibit created by Bakie School students.

The Friends of the Kingston Community Library continued their tremendous work to support the library. Despite the pandemic, they held the annual plant sale in May and two raffles. They fund programming for the children's room, the summer reading program, and the children's garden. You can join the Friends of the Kingston Community Library and assist in the setup and implementation of the book sale, help keeping the gardens beautiful, and organize fundraisers. Our thanks to everyone who contributed beautiful items to the Spring and Holiday Raffles!

During the year, new staff included: Janine Perkins, circulation assistant and children's services. We saw the departure of staff: Hayley Van-Gils, beloved youth services librarian.

The library trustees, the director and the staff worked together and greatly improved library services and technology support. Thank you to our volunteers for supporting new programming for the community. We look forward to another successful year in 2021.

LIBRARY STAFF

Rebekka Mateyk, Director
Hayley Van-Gils, Youth Librarian
Celeste Camire
Leslie Coughlin
Christina Kelsey
Russell Moore
Amy Morgan
Janine Perkins

LIBRARY BOARD OF TRUSTEES

Stephanie Hasselbeck, Chair Sharon Curtis Phelan, Treasurer Kim Boyd, Secretary Heidi Blais Maria Broderick Nell Fillmore Laura Thibault

Library Statistical Report

| | 2020 | 2019 | 2018 | 2017 |
|------------------------------|--------|--------|--------|--------|
| Physical Item Circulation | 18,003 | 27,940 | 31,680 | 36,966 |
| Downloaded e-circulation | 8,669 | 7,015 | 4,926 | 4,697 |
| Library Card Holders | 6,580 | 6,486 | 6,232 | 6,022 |
| Patrons Records Added | 140 | 239 | 224 | 249 |
| Library Holdings | 26,809 | 25,874 | 27,218 | 27,400 |
| Materials added | 1,811 | 2288 | 1,492 | 1,396 |
| Materials deleted | 2,154 | 2040 | 429 | 429 |
| Inter-Library Loans Borrowed | 469 | 936 | 780 | 1,200 |
| Inter-Library Loans Lent | 378 | 665 | 540 | 480 |
| Program attendees | 6,987 | 10,091 | 10,856 | 8,125 |
| Computer Usage | 515 | 2,034 | 2,536 | 2,716 |
| Patrons using the building | 14,376 | 39,840 | 20,739 | |

2020 Financial Report

| | Jan - Dec 20 |
|-----------------------------|--------------|
| Income: | |
| General Fund Budget | |
| Budget Appropriation | 379,678.00 |
| Total General Fund Budget | 379,678.00 |
| Interest on Investments | 31.68 |
| Total Income | 379,709.68 |
| Expenses: | |
| Administration | 14,389.08 |
| Contracted Services | 19,502.79 |
| Electronic Resources | 5,210.42 |
| Patron Materials | 25,193.29 |
| Utilities | 22,551.06 |
| Personnel | 260,798.48 |
| Total Expense | 347,645.12 |
| Remaining Funds | 32,064.56 |
| | |

Remaining Funds (est.): 32,064.56

Estimate of Funds to be Returned to the Town General Fund

POLICE DEPARTMENT

Each year the Kingston Police Department provides the Annual Report, summarizing all of the efforts and accomplishments by the department. This report is an overview of the 2020 year and a compilation of our crime statistics, as well as our community interactions.

The department's primary goal is to provide a professional community orientated police department designed to lawfully safeguard lives and property, while maintaining order with fair and equal treatment to all. Each and every day, officers of the department strive to enhance the quality of life in Kingston. This is accomplished by working with the community to enforce laws, preserve the peace and provide for a safe place to live. I am confident that all employees of the department will continue to provide the citizens of Kingston with the most professional, timely and efficient police services.

This year has proven to be a challenging year for the department and community. The department's duty is critical during these COVID pandemic times. Our officers and civilian staff have been dedicated in pursuing our goal and have been successful in their efforts. Their hard work, long hours, and dedication have achieved positive trends in this year's crime statistics.

In 2020, many New Hampshire Police Departments, like Kingston, continued to experience officer retention issues. I am pleased to inform you that in 2020 we were able to fill four full-time police officer vacancies. We welcomed to the department full-time officers: Andrew Person, Justin Takesian, Nermin Zilic and Philip Sepe. We also welcomed part-time officer: Jeremy Worcester.

I would like to thank the citizens of Kingston for your continued support of the police department and to the men and women of the department for their dedication and professionalism during these challenging and demanding times for our community and nation.

The Town of Kingston, with its warm and small town flavor, is without question one of the finest places to live, work, and raise a family. We, the members of the Kingston Police Department, are proud to be able to make our contribution to the community we serve.

Respectfully submitted:

Donald W. Briggs, Jr.

Donald W. Briggs, Jr. Chief of Police

POLICE DEPARTMENT 2020 CALLS FOR SERVICE

| | | Mental Health/Social | 218 |
|--------------------------------|------|-------------------------------------|------|
| 911 Hang-up/Abandoned | 75 | Substance Abuse | 163 |
| Abandoned MV | 12 | Intoxicated Subject | 9 |
| Animal Control Call | 119 | Investigations | 7 |
| Administrative Duty Assignment | 486 | Juvenile Offenses | 11 |
| Alarm, Hold-up | 7 | Larceny/Forgery/Fraud | 3 |
| Alarm, Burglar | 158 | Liquor Law Violation | 0 |
| Arrest | 149 | Loud Noise Complaint | 54 |
| Arson & Bombing | 0 | Medical Emergency | 370 |
| Assault | 3 | Missing Person | 13 |
| Assist Citizen | 81 | Motor Vehicle Accident | 125 |
| Assist Other KPD Officer | 85 | Motor Vehicle Stop | 1922 |
| Assist Other Agency | 173 | Name & Number | 423 |
| Bomb Scare | 0 | OHRV Complaint | 16 |
| Burglary | 5 | Open Door | 8 |
| Building Check | 2113 | Other Complaints | 27 |
| Civil Matter | 68 | Found / Lost Property | 14 |
| Community Relations Event | 31 | Paperwork Service | 95 |
| Carbon Monoxide Alarm | 7 | Radar Enforcement | 936 |
| Civil Complaint | 12 | Reckless Operation Complaint | 123 |
| Criminal Mischief | 11 | Recovered Stolen MV | 0 |
| Criminal Trespass | 2 | Sex Offenses | 1 |
| Criminal Threatening | 5 | Shots Fired Complaint | 15 |
| Directed Patrol | 296 | Auto Theft | 0 |
| Disorderly Conduct | 5 | Soliciting | 0 |
| Disturbance | 48 | Suspicious Activity | 181 |
| Disabled MV | 29 | Traffic Control | 4 |
| Domestic Disturbance | 64 | Traffic Hazard | 11 |
| Escort/Transport | 8 | Theft | 4 |
| Fatal Automobile Accidents | 0 | Untimely Death | 2 |
| Fire Department Assist | 489 | Vandalism | 96 |
| Follow Up | 90 | VIN Check | 96 |
| Funeral Detail | 2 | Wanted Person/PD info | 8 |
| Harassment | 6 | Well Being Check | 76 |

Town Report 2020

TOTAL CALLS FOR SERVICE

9,670

RECREATION DEPARTMENT

Kingston Recreation had a challenging year, as we all did. We started the year with a vacation activity, where we had over 20 young people who enjoyed a vacation activity at Launch Trampoline Park and at the Recreation Center over February vacation. Due to the pandemic we were unable to hold an Easter party but the Sands family put together an Easter bunny ride by through the streets of Kingston, to the delight of many! Senior lunches continued to be provided to local seniors at the First Congregational Church until March, thanks to a wonderful group of volunteers led by Mary Fidler.

Unfortunately, our summer recreation program was cancelled due to concerns over the pandemic. Toward the end of the summer we began setting up Pickleball clinics and games. In addition, thanks to Wilder Painting, we now have an indoor Pickleball court at the Recreation Center, with 6-8 people now playing twice a week. Together with Camp Lincoln and The Kingston Community Library, we had 2 very successful outdoor movies at SRHS and a wonderful outdoor concert at Camp Lincoln.

Throughout the fall we had craft events such as wreath and sign making. We also had 2 awesome Ukulele workshops at the Recreation Center. We had a family day at the Recreation Center to help families get out for a day of play and connections.

We celebrated Halloween with a Trunk or Treat activity at the Rec Center, with over 250 people safely attending with COVID precautions. Local businesses decorated their vehicle and donated treats. Jeff and Monique Sands led the way to make this year's Haunted Walk even better than last year's! Students from SRHS's Key Club were a huge help with activities and the Police and Fire Department kept everyone safe outside the Rec Center. We would also thank Bolton's Restaurant for letting us use their parking lot.

For our tree lighting activity we continued the tradition of having a tree at the Gazebo on the Plains, while moving the party to the Recreation Center. Jeff Sands drove Santa to the Rec Center in his Christmas Jeep. The SRHS Key Club was a huge help again and the Grinch visited us as well. We heard a reading of the Night Before Christmas and Santa lit the tree at the Rec Center to the delight of all. Children were able to have their picture taken with Santa at a safe distance, close enough to hear what they wanted for Christmas!

We started some new holiday traditions, including Santa Calls. Santa called youngsters via video phone and listened to what they wanted for Christmas. We also published a list of Holiday lights in Kingston, and sent out letters from Santa to children who dropped off a letter in our special mailbox at the Recreation Center.

Importantly, the Selectmen declared that our Recreation Center will now be named the Richard D. St. Hilaire Recreational Center, in honor of all the hard work Rich has done over his many years of service to the town.

In closing, I would like to thank the Fire Department, the Police Department, Camp Lincoln, the Kingston Community Library, the Selectmen and the Highway Department for their support throughout the year. I would especially like to thank the Recreation Commission members, Beth Scanlon, Patricia Guevin, Monique Sands,

Roger Clark, Trish Derickson, Bonnie Biladeau, Scott Harlow, and Karen Quinno, who have worked hard all year to provide these events.

Respectfully submitted,

Paul Butler
Paul Butler, Director
Kingston Recreation Department



TOWN CLERK-TAX COLLECTOR

2020 was a very challenging year. Due to the pandemic, the Town Hall closed for in-person service on March 17th. Through this difficult time, we were able to process registration renewals received on-line by mail and via drop box, and appointments were scheduled for transactions that had to be conducted in-person. The Town Clerk-Tax Collector's office re-opened on June 9th. During the lockdown period we processed 2,567 vehicle registrations, 254 title applications, printed and mailed 3,144 tax bills, sent out 83 lien notices, collected \$1,465,080.71 in tax revenue, registered 471 dogs and processed vital records, fish and game registrations and licenses. We are back to normal business and no appointments are necessary.

GENERAL FUND REVENUE COMPARISON

| | 2019 | 2020 |
|---------------------|-----------|-----------|
| MOTOR VEHICLE | 1,419,154 | 1,419,028 |
| PERMITS | | |
| BOAT FEES | 7,289 | 6,682 |
| DECAL FEES | 29,508 | 28,968 |
| DOG LICENSES | 14,766 | 15,551 |
| VITALS | 1,701 | 2,008 |
| MISC LICENSES/FEES | 3,845 | 4,304 |
| TITLE FEES | 3,595 | 3,457 |
| DOG FINES | 325 | 50 |
| NH FISH & GAME FEES | 395 | 552 |
| REGISTRATION HOLDER | 188 | 127 |
| BOAT LAUNCH KEYS | 700 | 785 |
| E-REG FEES | 855 | 2,487 |
| | | |
| TOTAL | 1,482,320 | 1,484,000 |

TAX REVENUE COLLECTED COMPARISON

| | 2019 | 2020 |
|-----------|---------------|---------------|
| PRINCIPAL | 18,072,084.65 | 17,703,739.71 |
| INTEREST | 72,253.12 | 87,075.41 |
| TOTAL | 18,144,337.77 | 17,790,815.12 |

There were 4 elections in 2020. The general election set a record for registered voters (5213), absentee ballots cast (1053), election day registrations (321), and election day ballots cast (3087). I would like to thank the Supervisors of the Checklist: Ken Isaacs, Claudine Dias and Chuck Hart for all of their hard work, attention to detail and keeping informed of numerous changes and modifications to election laws caused by Covid. We had several new ballot clerks this year and I would like to thank them for making the election run smoothly, despite an unprecedented number of voters, and a need for masks and sneeze guards. I would be remiss if I did not thank our new moderator Ellen Faulconer who took over during an extremely complicated election year. I applied for and received two grants totaling \$15,415.97, to offset election expenses.

I would like to welcome the newest member to our office, Caitlin Milhomme. Caitlin is learning all aspects of the Town Clerk-Tax Collector's position and is a wonderful addition to our team.

I would also like to thank the Select Board, Police Department, Highway Department, Fire Department, Town Hall Staff and the residents of Kingston for their continued support.

Last but not least...Holly and Gail are dedicated, hardworking individuals, the Town of Kingston and I are very lucky to have them!

Respectfully Submitted,

7ammy L. Bakie Tammy L. Bakie Town Clerk – Tax Collector

BOARD AND COMMITTEE REPORTS

CONSERVATION COMMISSION

Like many other departments and commissions this year, the Conservation Commission's (KCC) activities were restricted due to the COVID 19 epidemic. We conducted a few monitoring walks in socially distant pairs, but other walks were completed by conservation easement holders, all of whom requested that we not accompany them due to the pandemic.

Forest Management Plans for Acorn Town Forest and West Kingston Town Forests have been completed by Ron Klemarczyk of FORECO, who wrote the management plans for our other town forests under past Forest Project Manager, Dave Ingalls.

KCC members were limited to remote training events and conferences since March of 2020, including the Connect the Coast initiative, MS4 meetings, and the New Hampshire Association of Conservation Commission's (NHACC) annual conference. All seven members of the KCC attended the NHACC online conference.

The Kingston Conservation Commission offers advisory comments to the Planning Board and the ZBA. We work hand-in-hand with DES and NH Fish and Game on wetland and enforcement issues, and respond to citizen concerns throughout the year. We also reach over 1500 followers through our two active Facebook pages.

The KCC offers advisory comments to the PB and the ZBA. We work hand-in-hand with NHDES and NH Fish and Game on wetland and enforcement issues, and respond to citizen concerns throughout the year. We also reach over 1500 followers through our two active Facebook pages.

Conservation Commission Subcommittee Reports:

Trails Subcommittee:

• The Trails Subcommittee (TS) continued marking trails and mapping town forests. All trail maps are now published on the UNH Trail Finder database, with links available on the Town website. Trails in the new West Kingston Town Forest were included. TS was also active in dealing with incursions, removing a large, illegal wooden deer stand from the North Kingston Town Forest and an illegal bridge from the Acorn Town Forest. Materials were repurposed, when feasible, to build new bridges over wet areas. A gate was purchased with the Forest Fund account, and was installed at an entrance to West Kingston Town Forest to discourage dumping and incursions. Leopold benches were built and installed at Valley Lane Town Forest, where all trail markers were replaced due to deterioration. In Frye Town Forest, the TS, with KCC members and volunteers, completed rerouting a trail to circumvent a floodplain. Some heavy items of trash were also removed from Frye. All work was done with volunteers' equipment, including tractors, trailers, and chainsaws. TS is working toward meeting Town requirements for using Town-owned equipment, which will be required for future trail construction and maintenance.

Pollinator Pathways NH Subcommittee:

• The Pollinator Pathways NH initiative began in 2019 in Kingston with the mission of saving native pollinators "one yard at a time". By early spring of 2020 we had presented our idea to several surrounding Rockingham County towns. Thirteen of them became partners. The coronavirus pandemic slammed all doors shut for person-to-person meetings and events, however. Our first Zoom meeting was held in May. Since then we have continued sending monthly newsletters and have held core member meetings through Zoom. Marghi Bean and Evy Nathan presented a "radio show" for "Zoom in on the Rock" (Rockingham County Conservation District), and hosted a Zoom workshop for

the annual meeting of the NHACC. We also held two socially distanced events and a seed exchange. Our Facebook Page has a post reach of 700 followers. At this time, we're working to create an online, interactive map to include all pollinator gardens and Monarch Waystations in Rockingham County (with Monarch Watch/NH Fish and Game), and are planning spring events here and with our partner towns. We are looking forward to an active 2021.

Lake Association Reports:

- Powwow Pond Council: (PPC) meets with the KCC on a regular basis to provide reports on milfoil control, the funds for which were added to KCC's budget in 2020. PPC held only two water sampling events this year due to COVID, but the results were good. Total phosphorus is low and water clarity was especially good in September, likely due to a lack of rainfall flushing the watershed and surrounding wetland. PPC eliminated most invasive milfoil with a new, low risk, NHDES recommended herbicide Procella. No milfoil has been found since the treatment! Milfoil searches will continue, and DASH divers will remove any that is found. Also, for the first time, NHDES approved navigation channels to open up areas clogged with native weed growth. These channels will allow boats to pass through areas that were previously blocked. The cut weeds have been composted at Bakie Farm.
 - Country Pond Lake Association: (CPLA) is working on two major issues, reducing the phosphorus loading in Country Pond that leads to cyanobacteria blooms and preventing invasive species infestations which are difficult and expensive to treat once they take hold. Working with NHDES and RPC, we hope to develop a watershed management action plan for reducing the phosphorus loading. CPLA's Lake Host Program at the Newton Town Boat Ramp added more hours of boat inspections to prevent invasive species introduction to the Pond. Volunteer and paid inspectors provided 350 hours of ramp coverage.
 - <u>Kingston Lake Association: (KLA)</u> In 2020 water quality samples were taken at several locations on Kingston Lake by KLA members through the VLAP program. This year chlorophyll levels were low in June, stable in July, and increased in August, but all were lower than in previous years. Dissolved Oxygen levels were encouraging in our limited data collections, and water clarity was good. In 2021 KLA hopes to bring the LakeSmart Program, an initiative of the NH Lakes Association, to residents on and around Kingston Lake. LakeSmart will assist homeowners in making environmentally sound decisions for their properties. Lake hosts at the municipal boat ramp performed 2,272 inspections this summer! The Lake Host program is funded by the taxpayers of Kingston through the KCC's budget, and with a grant from the State of New Hampshire.

The KCC stands at full membership with seven full members and two alternates. Chief Donald Briggs is the current Select Board ex officio. The Commission meets on the first Thursday after the first Tuesday of each month at 6:45 pm, now via Zoom. The public is encouraged to attend.

Respectfully submitted,

Evelyn Nathan

Chair, Conservation Commission

HERITAGE COMMISSION

2020 has been a difficult year for so many people and organizations, in so many ways. While the Heritage Commission took some time to adapt to the need for new ways of doing business we continued our work on preservation of the town's historical and cultural resources.

A Selectmen's warrant article proposing enactment of RSA-79E – the Community Revitalization Tax Incentive was passed by the voters. This warrant article, which was designed to promote a strong local economy with smart, sustainable growth, was the result of collaboration between the Heritage Commission's Envision Kingston II subcommittee and the Board of Selectmen.

Since its inception, the Heritage Commission has been working with the Town, and particularly the Road Agent, to assess the needs of the town's historic buildings and provide for their repair or rehabilitation. In previous years, Heritage Commission efforts involved rehabilitation of the historic Bandstand and repair to the copper and slate on the roof of the Nichols Memorial Library. This year the Heritage Commission was involved in two other building rehabilitation projects.

In 1898, J. Howard Nichols, a native of Kingston and a Boston business man and philanthropist, donated the Nichols Memorial Library to the town, in memory of his parents. Over the years, aging and weather took their toll on the exterior of the building requiring major repair of the stonework and mortar. The Heritage Commission worked with the Road Agent and Board of Selectmen to select an engineering firm to conduct an engineering review to determine full the scope of work needed to restore the exterior of the building and to ensure the work was completed using sound historic preservation practices. These repairs will ensure that the building will continue to stand as an iconic figure in the town for many years to come.

The Grace Daley Barn, built in approximately 1832, has housed major artifacts of the Kingston Historical Museum for many years. While this is a fine example of an English style barn it is in need of significant repairs. The Heritage Commission prepared an application by which the Town applied for and received a Barn Assessment Grant from the New Hampshire Preservation Alliance. This grant provides matching funds to engage a barn restoration expert to conduct an assessment of the condition of the barn. This assessment will result in a report outlining the actions necessary to repair/restore the barn, identify immediate stabilization issues and identify probable budgetary requirements. Because the barn is one of the most popular attractions in the museum complex, it's important that we ensure that it is safe for visitors and securely protects the artifacts housed there.

One of the most interesting but lesser known significant historical sites in the Town of Kingston is the Plains Cemetery. This cemetery is the final resting place of

Josiah Bartlett, the second signer of the Declaration of Independence as well as graves of those individuals who were significant to the early development of the town. One of the recommendations of the recently completed Historic and Cultural Resources Chapter to the Master Plan recommended that the Town consider listing additional sites to the State or National Registers of Historic Places. To this end, the Heritage Commission prepared an application through which the Town applied for and received a grant, from the NH Division of Historic Resources (under the Certified Local Government Program), to hire a consultant to prepare an application to have the Cemetery listed on the National Register of Historic Places. A team comprised of members of the Heritage Commission, the Historic District Commission and the Trustees of the Trust Funds are working together with the consultant to ensure a complete and successful project.

The Heritage Commission would like to take this opportunity to thank the Kingston residents, town officials, town employees and volunteers for their continued efforts to preserve the historic properties of Kingston and support the Heritage commission's mission: to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the Town, County and State.

In closing, please consider volunteering and join one of the Kingston organizations dedicated to preserving our history. Any amount of time you would be willing to commit would be greatly appreciated. The Heritage Commission meetings occur monthly on the fourth Thursday of each month at 7:00 pm. As of this writing, meetings are being held via Zoom (instructions on joining the Zoom meeting can be found on Heritage Commission meeting agendas which are posted at Town Hall or on the town website). We welcome the public to our meetings.

Respectfully submitted,

Ernest Landry
Chairman, Kingston Heritage Commission

HISTORIC DISTRICT COMMISSION

The members of the Historic District Commission are entrusted with the responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" and endeavor to fairly execute the ordinances and regulations as applications are presented. As the town grows and increased pressure is put on developing land within both HD1 and HD2, this job of preservation becomes more challenging and more important than ever.

In 2020, the Commission reviewed and acted on 8 applications, predominantly for changes or additions to buildings/homes and for signs. One demolition was approved. Two significant applications are still pending. As construction innovations continue to be available to homeowners, members work hard to balance energy-efficient applications for synthetic sidings and metal roofing with historical preservation decisions, using the Ordinances, Regulations and Design Guidelines to keep our decisions fair, reasonable, and legal.



The Historic District Commission is a land use board that works closely with the Heritage Commission and the Planning Board. Members of the HDC participate in numerous activities and events throughout the year. The HDC chair also regularly attends the Envision Kingston II Subcommittee meetings of the Heritage Commission which spearheaded the Town's adoption of RSA 79E, the Community Revitalization Tax Incentive for the downtown Historic District 1. The HDC also met with the planning committee for the design of the new fire station to review the progress of the structure and to give suggestions for additions and/or modifications.

The HDC is grateful to the Selectmen's office for making sure that every new homeowner in HD 1 and 2 is given a letter of introduction to the historic districts, pointing

out the advantages and the responsibilities of home ownership in these designated areas. The goal is to be sure new homeowners understand the need to submit an application to the HDC for renovations and other changes to their home and property.

All books, pamphlets, and resource material pertaining to historic preservation are housed in the Kingston community Library so that they are available for easy access to the public.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the upstairs of the Town Hall and are noticed in the Town Hall, the Post Office and on the town's website. The public is always welcome. During the 2020 COVID pandemic, HDC meetings were held on Zoom, according to the Governor's Emergency Order. Minutes of all meetings are on record in the Town Clerk's office and on the town website; application approvals and denials are recorded with the Selectmen.

Applications may be obtained from the Selectmen's office, the Chair, or on-line, and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations governing the Historic District, as well as Design Guidelines, are available on-line at the Town of Kingston website.

Respectfully submitted,

Susan Prescott Susan Prescott, Chairman

Members of the Historic District Commission:

Virginia Morse, vice-chair
Ralph Murphy
Madelynn Ouellette
Stanley Shalett
Glenn Coppelman, Planning Board Representative
Ellie Alessio, Selectmen's Representative
George Korn, alternate

KINGSTON HISTORICAL MUSEUM

Each resident of Kingston has experienced the COVID pandemic in 2020 in a unique way. Local businesses and organizations have been impacted in ways that have presented unique challenges. The Kingston Historical Museum was in the midst of setting up the 2020 exhibits when the country went into the national lockdown. The Museum remained closed to the public beginning in March through the end of the year. That does not mean that work at the Museum stopped.

The Museum team began work on the new history of the town of Kingston in 2018 and that worked continued (with new challenges) into 2020. Museum volunteers and additional community members involved in the project include: Bob Bean, Chair; Dennis Cassily, Jane Christie, Susan Fogarty, Carl Goodwin, Cheryl Hill, Lesley-Ann Hume, Gloria LeClair, Nicole Plante, Leslie Randlett, Walt Roy, Steve Sheckells, Steve Sousa, and Richard Wilson. We would like to extend our sincere appreciation to the team for all of their hard work and the many residents, businesses and community organizations that have assisted with the project. You can pre-order your copy of the book at the Town Hall or at the Kingston Community Library which will be available in the late spring.

In addition to work on the new history, Museum volunteers have continued inventorying, cataloging and digitizing the objects, photographs and papers that have been donated. We are extremely grateful to each and every donor without whom the Museum would not be possible. In 2019 and 2020 we received donations from: Ellie Alessio, Joann Andersen Brandt, Clint and Carol Arnold, Betty Bakie Flanagan, Cindi Bakie Lewandowski, Gordon Bakie, Lynn Bartlett Merrill, Brenda Bragdon Samoisette, Donald Briggs, Jr., Eleanor Childs, Jane Christie, Don and Priscilla Clark, Joan Bodwell Clark, Gail Clement Ramsey, Dave and Mary Conant, Brian Daignault, Dan Doyle, Jim Enright, Joy Magnusson Givens, Linda Harriman Braley, Margi Merrick Starkey, Eugene Orcutt, Gayle and Byron Petrakis, Paul Pinnette, Noreen Pramberg, Douglas Prescott, Joanne Reynolds, Judy and Larry Smith, Stacey Smoyer, Ken Trombley, and Donna and Dale Winslow.

The Sanborn Seminary Trustees provided a \$6,000 grant to the Museum to hire archivist, Cynthia Swant, Inlook Group, to organize and document the large Sanborn Seminary collection donated by the Sanborn Regional High School. The work is nearly finished and Museum will be posting the completed finding aid to our website in the near future. We are extremely grateful to the Seminary Trustees for making this possible.

Noreen Pramberg was a resident of Exeter with ties to Kingston. She was also a well-known genealogist with an extensive research library. Mrs. Pramberg made arrangements for her estate at the end of 2020 to donate her library to the Museum to support our efforts to establish a genealogy research library at the Nichols Memorial Library. This impressive collection will become the centerpiece of our library. We would like to extend our condolences to the Pramberg family as well as our thanks, especially Noreen's son Jay Pramberg, for their generosity.

Due to the pandemic, we have placed our oral history project, "Sharing Kingston Stories" on hold until we can conduct interviews in person again. However, we would like residents and others to send us their remembrances in writing, video or audio. We were *Town Report 2020*

very fortunate that have written stories from local residents about their lives in Kingston to share in the new history. We would like to collect more. Come on Kingston!

If you enjoy living in Kingston, and have a few free hours a month please consider joining our volunteer ranks.

The Kingston Historical Museum is headquartered in the Nichols Memorial Library at 169 Main St. The Museum is currently closed to the general public due the pandemic until further notice. If you need assistance with a question or project, we would be happy to help you. Please call Ruth Albert at 642-5508, Lesley Hume at 642-8772, or email us at museuminfo@kingstonnh.org.

We hope to return to our regular hours as soon it is safe to do so in 2021.

Respectfully submitted,

Ruth Albert
Ruth Albert, Chairman

Committee Members: Cindi Bakie Lewandowski Kathy Clark Chase Christine Hume Walt Roy



Come join the Museum Volunteer Team!

PLANNING BOARD

The Planning Board is an elected body of seven townspeople who volunteer their time to review development applications, determine compliance with local ordinances & regulations, gather public input & comment and vote on each submittal. The Board meets twice a month (first and third Tuesdays), and is also responsible for maintaining an updated Master Plan for the town per State statute. Meetings are open to the public, and can consist of Hearings and discussion on a wide variety of issues including:

- Commercial/Industrial Site Plans
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan/Capital Improvement Plan Development & Updating

2020 saw the Planning Board challenged by the COVID-19 Pandemic that gripped the world. A decision was made early on to pivot meetings from in-person to virtual for the safety of Board members, applicants and public alike. We would like to thank the Board, members of the public and Town staff for their flexibility and assistance in making this transition possible. There were some growing pains but, in the end, the Planning Board's work continued. In fact, participation by members of the public at our virtual meetings has been greater than at in-person meetings.

In 2020, the Planning Board collected all data necessary for its annual update of the Town's Capital Improvement Program (CIP). The CIP is an advisory document for the Budget Committee and Selectmen. Based on input from Town Departments, it distributes major capital projects over a six-year horizon to minimize year-to-year spikes in capital expenses. The result is a more even, and predictable, tax burden for property owners.

The most significant item to come before the Planning Board in 2020 is probably the largest commercial development project to ever be proposed in the town of Kingston. The site of the former Sears Logistics Services (SLS) on Route 125 is being proposed for a large warehouse/distribution facility. Several Public Hearings were held in 2020 as the Board worked through the many review items on this application. A decision was not reached by the end of the year, so hearings will continue in 2021.

The planned safety improvements on Route 125 from the Plaistow line to the Hunt Rd./Newton Jct. Rd. intersection are nearer to reality. During 2020 the Planning Board continued its participation in a NH Department of Transportation Working Group to help define the scope and timing of the improvements. When buildout is complete in the next few years, Route 125 will be a safer road to travel, with adequate turning and access points for the numerous businesses that occupy Commercial Zone III. A Public Hearing will take place early in 2021, with design work to follow. Construction is anticipated to take place in 2023-2024.

As the Country turns the corner on the COVID-19 Pandemic, the Planning Board anticipates a busy 2021. Members of the public are encouraged to attend Board meetings to become informed, as well as to provide input and feedback to the Board. Meeting notices are posted on the Town's web site and bulletin boards. Legal Notices are published in the Carriage Towne News.

The Planning Board is grateful for the guidance, dedication and hard work of Glenn Greenwood (Town Planner) and Ellen Faulconer (Administrative Assistant); and for the countless volunteer hours contributed by Planning Board Members. We also offer our sincere thanks to Kingston residents and all town departments, Boards, committees and commissions for their invaluable help in the planning process. The Planning Board office is located upstairs in the Town Hall and can be reached at 642-3342, extension 6.

Respectfully submitted,

Glenn Coppelman Glenn Coppelman Chairman

ROCKINGHAM PLANNING COMMISSION (RPC)

The Rockingham Planning Commission (RPC) is a public regional planning agency established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities. The Commission serves a planning region consisting of 27 municipalities in southeastern New Hampshire with a population of approximately 180,000. Commission membership is voluntary on the part of a municipality, and is maintained through the payment of annual dues, based on town population.

The RPC is governed by a Board of Commissioners, who set policy, oversee the budget and decide what work the Commission will undertake. Each member town appoints at least two Commissioners to the RPC Board. The current Commissioners representing Kingston are Glenn Coppelman and Peter Coffin.

The local technical services provided by the Commission include the preparation and updating of Master Plans, Capital Improvement Plans, open space plans, natural resource inventories Hazard Mitigation Plans and a variety of other planning activities; providing 'circuit rider' (shared) planners for smaller towns; assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; drafting & updating zoning ordinances and subdivision & site plan regulations.

Regional planning services include area wide transportation planning and project development, regional housing needs, regional conservation & greenway planning, economic development strategies, promoting regional cooperation and advising towns on proposed developments that could have regional impact. In 2020 RPC provided valuable review and input on a large commercial development project proposed in Kingston. The "Developments of Regional Impact" Committee raised regional planning issues to consider and made suggestions for potential design improvements to the project.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues. Please feel free to contact your Commissioners for more information.

Respectfully submitted,

Glenn Coppelman

Peter Coffin

Glenn Coppelman and Peter Coffin

RPC Commissioner

Select Board Report

Oh what a year! Kingston has been on this roller coaster ride along with everyone else so we'll just focus on the highlights. We were forced to shut down the town hall to guard employees against the pandemic. This decision was not taken lightly, but with many in the high risk category and no redundancy in our ranks, we felt this was the right choice. We have since taken the necessary steps to remain open in the future by retrofitting the offices for social distancing and adding phone operated entry control. Employees are now cross-trained so that there is coverage during absences for any reason. A very generous donation by Select Demo allowed us to keep costs for office upgrades to a minimum.

To keep things interesting, we had four (yes four) elections this year with the new twists involving masking, social distancing and widespread use of mail-in ballots. As anyone who voted was able to see, we had an amazing group of election workers who handled the situation with dedication and professionalism, led by our Town Clerk Tammy Bakie and our new Moderator Ellen Faulconer. Beyond the staff, the people of Kingston who turned out in record numbers were a testament to our Yankee perseverance in tough times.

The Town continues to handle the PFAS situation. An extreme standard has been adopted by the state with little scientific or constituent backing. We continue to wade through bureaucracy and shifting standards to ensure both the safety of our residents and the rational application of the law.

The Select Board is in the process of upgrading the digital infrastructure of our town. In an age of ransomware attacks crippling towns, we must keep this vital tool sharp and secure. Additionally, we will be sponsoring a warrant article for a full time Code Enforcement Officer. The town simply cannot meet the demands of federal and state requirements while enforcing site plan agreements as things currently stand. This position will be focused on stormwater management and site plan agreements. The current part time Building Inspector will continue in that position until his retirement, at which point the Code Enforcement Officer will assume those duties as well. While we recognize the cost of adding a full time employee, the potential fines levied against the town, as well as the missed revenue from incomplete fee capture, make this a vital step forward.

The Town will also be asking the voters to approve an LED lighting upgrade for all of the town's street lighting. This will save the town tens of thousands of dollars in electrical costs over the years. The main cost will be upgrading sub-standard light systems that can no longer be supported.

The Select Board said goodbye to Mark Heitz after 22 years, as we welcomed a familiar face in our former Moderator, Ellie Alessio. We have further enhanced the committee liaison system this year, having dedicated points of contact on the Select Board to handle issues with assigned committees and departments. This has made for more responsive leadership from the board, allowing for quick answers and action when needed.

Overall, the town has weathered the pandemic in relatively good shape and the *tax rate was actually lower this year*. We were able to utilize all funding available to mitigate the cost of required COVID precautions so that there was minimal impact on the budget. We continue to have in- person meetings (with precautions) on Mondays that can be joined digitally as well. We encourage residents to be involved in the running of their town. **Democracy is not a spectator sport and if you don't speak, we can't hear you!**

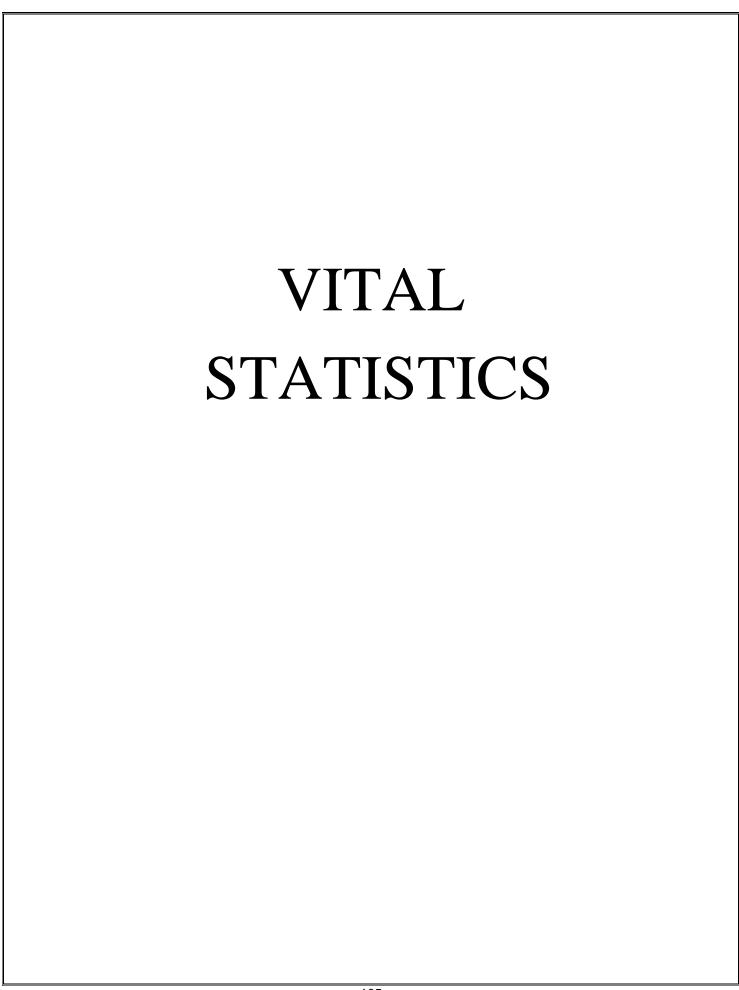
Respectfully submitted,

Phillip A. Coombs Chairman Select Board





Select Board: Chairman Phillip Coombs; Kevin St. James, Electra Alessio, Vice Chair Donald Briggs, Jr.; Richard Wilson via Zoom



VITAL STATISTICS BIRTHS

| Mother's Name | Russell, Jessica Hewett, Courtney Adams, Jame Berube, Courtney Morgan, Anabelle | | Place of Marriage | Kingston Kingston | Kingston | Kingston | Kingston Lempster | Exeter | Lincoln | Kingston | Greenland | Jackson | Sanbornton | Kingston | Salem | Kingston |
|--------------------|---|-----------|---------------------|---|-----------------|-------------------------------|-------------------------------------|-----------------|------------------|----------------|---------------|---------------|-----------------|---------------|------------------|-----------------|
| Father's/Partner's | | | Date of Marriage | 01/03/2020 01/28/2020 | 02/09/2020 | 02/14/2020 | 02/14/2020 | 04/13/2020 | 05/22/2020 | 06/21/2020 | 06/25/2020 | 08/01/2020 | 08/21/2020 | 08/30/2020 | 09/04/2020 | 09/06/2020 |
| Father's N | Russell, Jonathan Hewett, Dustin Chan, Kenny Berube, Alexander Miller, Galvin | | Residence | Kingston, NH Kingston, NH | Kingston, NH | Kingston, NH | Salem, NH Kingston, NH | Exeter, NH | Kingston, NH | Kingston, NH | Newfields, NH | Kingston, NH | Kingston, NH | Kingston, NH | Kingston, NH | Kingston, NH |
| Place of Birth | Manchester, NH Exeter, NH Derry, NH Manchester, NH Manchester, NH | | Person B | Curtis, Alexandra Black Cullinane, Elizabeth | McGibbon, Scott | D'Amore, Janet Blea Teresa | Blea, Teresa Murphy, Shannon | Mitchell, Kelly | Virnelli II, Leo | Brown, Richard | Holt, Charla | Viens, Austin | Smith, Abigail | Plourde, Sean | McCarthy, James | Galvin, Suzanne |
| Date of Birth | 06/16/2020 10/02/2020 10/13/2020 11/20/2020 12/22/2020 | | Residence | Kingston, NH Cu Kingston, NH Bla | Ŧ | 돌 | Kingston, NH Die Kingston. NH Mu | 王 | Ŧ | 포 | Ŧ | _ HZ | Kingston, NH Sn | _ | | |
| Child's Name | Russell, Arrow Elizabeth June Hewett, Connall Imre Ellery Adams, Samantha Chan Berube, Wren Deborah Miller, Rosalie Frankie Raymond | MARRIAGES | Person A | Ouellette, Keith Moran Sr. James | | 7 | Giaimo, James Morse, Tyler | В | | | | | nor | W600#00 | Karambelas, Lois | |

| am ry ro ro ro Yy | | Military | Z | z | Z | ⊃ | Z | Z | z | z | > | Z | Z | z | z | z | Z | z |
|---|--------|-------------------------|-------------------|-----------------|-------------------|------------------|----------------|------------------|-------------------|--------------------|--------------------|-------------------|------------------------|-------------------|-------------------|----------------|----------------|-----------------|
| Windham Madbury Kingston Kingston Kingston Kingston Madbury | | /aiden e | rothy | es | ldred | Jaret | | beth | pelle | ine | _ | dred | _ | nerine | larion | | | |
| 09/06/2020 09/12/2020 09/23/2020 09/24/2020 10/16/2020 10/17/2020 10/24/2020 | | Mother's Maiden Name | Plunkett, Dorothy | Moon, Frances | Eichhorn, Mildred | Bettes, Margaret | Burt, Louise | Nason, Elizabeth | Morre, Minnibelle | Husted, Maxine | Pollier, Lillian | Loffredo, Mildred | Bowley, Jean | Heidke, Catherine | Schrempt, Marion | Hollis, Abbie | Page, Helen | Turner, Jean |
| Kingston, NH Kingston, NH Haverhill, MA Kingston, NH Kingston, NH Kingston, NH Kingston, NH | | Father's Name | Stone, Harold | Jillson, Harold | Maranto, Samuel | Senet, Leslie | Howard, Leslie | Whitney, Louis | Braley, Charles | Hardin Jr, Clifton | McConnell, Charles | Conte, Daniel | Cunningham Sr, Lindsey | Magee, Charles | Fortier, Raymond | Porter, Frank | Robie, Morton | Meyers, Kenneth |
| Cubelli, Kristyna Pauley, John Stewart, Barbara Chasse, Jennifer Goddard, Nicole Meagher, Michael Morris, Brittany O'Hara, Abigail | | Place of Death | Brentwood | Fremont | Exeter | Dover | Exeter | Kingston | Exeter | Exeter | Kingston | Kingston | Kingston | Kingston | Kingston | Kingston | Kingston | Portsmouth |
| Kingston, NH Exeter, NH Kingston, NH Kingston, NH Kingston, NH Kingston, NH Kingston, NH Stratham, NH | | Date of Death | 01/18/2020 | 02/04/2020 | 02/10/2020 | 02/15/2020 | 02/25/2020 | 03/01/2020 | 03/21/2020 | 04/03/2020 | 04/04/2020 | 05/09/2020 | 05/10/2020 | 05/12/2020 | 05/15/2020 | 05/19/2020 | 05/19/2020 | 05/23/2020 |
| Ohagan, Kyle Pouliot, Monica Welch, David Toner, Brian Vanseghi, Steven Battis, Donna Sowa, Bryan Osborn, Keith | DEATHS | Decedent | Polletta, Ardith | Jillson, David | Burns, Mildred | Senet, Ronald | Greenbaum, Ann | Crowell, Phyllis | Robie, Natalie | Check, Pamela | McConnell, Robert | Gould, Joyce | Reardon, Lorraine | Magee, Charles | Fortier Sr, David | Fales, Carolyn | Robie, Carolyn | Trainor, Martha |

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|---|---|---|--------------------------------------|-------------------|------------------|-------------------------------------|--------------------|----------------|---------------|---------------------|------------------|----------------|----------------------|
| Courteau, Mary Furbish, Jayne Rowe, Elizabeth | Warren, Virginia Beaudoin, Rose Frangoulis, Harikla | Barnard, Verna Chardin, Monique Eisner, Mary | Guyette, Frances lasimone, Louise | Eichorn, Shirley | McKomski, Stella | Reddy, June Giles Fleanore | Cristallo, Camille | Decota, Marian | Leonard, Mary | Williams, Charlotte | Nason, Elizabeth | Gaba, Estelle | Warren, Virginia |
| Hammond, Richard Cogswell, Anthony Walen, Harry | Denomme, Hector Gerakas, Peter | Twombly, Joseph Jalbert, Gerard Thurnquist, Eddie | Lufkin, Irving Pierce Sr. Kenneth | McCarthy, Charles | Murray, Elmer | MacEachern, Donald Bourgue, Raymond | Gallo, Lawrence | Nason, Elvin | Nile, Oris | Jefferson, Albert | Whitney, Louis | Spencer, Frank | Swinerton, Ellsworth |
| Derry Kingston Exeter | Rochester Kingston | Exeter Kingston Kingston | Kingston Rochester | Kingston | Derry | Kingston | Kingston | Exeter | Kingston | Exeter | Kingston | Kingston | Kingston |
| 05/26/2020 06/01/2020 07/15/2020 | 07/30/2020 | 08/06/2020 08/06/2020 08/12/2020 | 08/25/2020 09/08/2020 | 09/11/2020 | 10/04/2020 | 11/09/2020 | 11/19/2020 | 11/22/2020 | 12/02/2020 | 12/03/2020 | 12/03/2020 | 12/03/2020 | 12/22/2020 |
| Hammond, Mark Cogswell, Nancy Walen, Kimball | Downs, Gary Denomme, Robert Gerakas, Marinos | Twombly, Ralph Jalbert Jr, Gerard George, Teri | Gaudet, Bonnie Pierce, Donald | Sharpe, Shirley | Murray, Richard | MacEachern, Kathy | Gallo, Christina | Fiset, Susanne | Deforge, Mary | Jefferson, Douglas | Whitney, Robert | Briggs, Carol | Swinerton, Ernest |