

Revenue Administration New Hampshire Department of

MS-737

2018

Proposed Budget

Kingston

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 4-10-2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Mary Fidler	Sandra J Rogers - Oxferfol	Many ? Frank	Tella CP. Strange	Stanley Shalet	HTHZH YXXVX	Jak Charry	Supri Samue	CAROL CROTEAU	Name
Member	Member	nerser	Se restauran Mundor	Member	member	Member	Member	MEMBER	Position
Many Fielly	Sont Upo - Costally	B Marie X		AN COMMENT	Far Hall	Mary Character		Malley	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

http://www.revenue.nh.gov/mun-prop/



\$0	\$0	\$0	\$0	\$0	\$0		Airport/Aviation Center Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Airport Operations	4301-4309
in the state of th	Abburgus on villa on entra grant and artistic constructions of the artistic construction of the artistic constructi	references comprehense enthelse sens land-duscia, duscia, con count (LEDE) (1900) (1900)	A COCCUPIO CALLA DE COCCUPIO CONTRA C	COST-COSTO) COSTO	a demonstrator reservor en vanos en vanos entrativos de la constructivo de la constructivo de la constructivo	900000000000000000000000000000000000000	tion Center	Airport/Aviation Center
\$0	\$1,403,502	\$0	\$1,403,502	\$1,282,599	\$1,383,183		Public Safety Subtotal	
0\$	\$0	\$0	\$0	\$0	\$0	TO CONTRACT	Other (Including Communications)	4299
\$0	\$29,464	\$0	\$29,464	\$13,400	\$22,902	80	Emergency Management	4290-4298
***************************************	\$32,801	***************************************	\$32,801	\$34,591	\$32,402	- 80	Building Inspection	4240-4249
\$0	\$589,250	\$0	\$589,250	\$522,027	\$583,670	08	Fire	4220-4229
\$0	\$0	\$0	\$0	\$0	\$0	AND CONTRACTOR OF THE PROPERTY	Ambulance	4215-4219
\$0	\$751,987	\$0	\$751,987	\$712,581	\$744,209	08	Police	4210-4214
· constructive delication of the construction	**************************************	***				000000000000000000000000000000000000000		Public Safety
\$0	\$2,023,423	\$0	\$2.023.423	\$1.622.050	\$1,953,135	Albert Control of the	General Government Subtotal	AND THE COURT OF THE CONTRACT
\$0	\$148,000	\$0	\$148,000	\$68,905	\$146,500	80	Other General Government	4199
\$0	\$6,069	\$0	\$6,069	\$5,989	\$5,900	80	Advertising and Regional Association	4197
\$0	\$59,472	\$0	\$59,472	\$71,788	\$70,490	80	Insurance	4196
	\$37,212	\$0	\$37,212	\$22,066	\$37,212	08	Cemeteries	4195
0\$	\$203,961	\$0	\$203,961	\$171,496	\$210,451	08	General Government Buildings	4194
•••••••••••••••••••••••••••••••••••••••	\$63,592	\$0	\$63,592	\$50,610	\$64,526	80	Planning and Zoning	4191-4193
\$0	\$973,371	\$0	\$973,371	\$822,063	\$903,348	80	Personnel Administration	4155-4159
0\$	\$35,000	\$0	\$35,000	\$17,495	\$35,000	08	Legal Expense	4153
0\$	\$0	\$0	\$0	\$0	\$0		Revaluation of Property	4152
\$0	\$119,905	***************************************	\$119,905	\$113,653	\$125,405	08	Financial Administration	4150-4151
0\$	\$12,050	***************************************	\$12,050	\$6,446	\$10,401	80	Election, Registration, and Vital Statistics	4140-4149
\$0	\$364,791		\$364,791	\$271,539	\$343,902	80	Executive	4130-4139
\$0	\$0		\$0	\$0	\$0	November of the state of the st	Collective Bargaining	0000-0000
**************************************	eachadagaphaineachannach	eponombalania-novidosa, and an analysis and an	· · · · · · · · · · · · · · · · · · ·	AND THE PROPERTY OF THE PROPER	CON-ACCIONNOS AND CONTRACTOR CONT		ernment	General Government
Budget Budget Committee's Committee's ppropriations Appropriations Ensuing FY Ensuing FY (Recommended) (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended) (Selectmen's Appropriations Ensuing FY (Not Recommended)	Selectmen's Appropriations Ensuing FY (Recommended) (1	Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Article	Purpose	Account
	and a popular deposition of the state of the	Action and Application of Control	ra caracteristicas an de debuiçõe de productiva a constante que de que en entre de de entre de de entre de entre	ations	Appropriations	HANNES OF THE STREET		



and the state of t			Appropriations	ations				
Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended) (Selectmen's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY
Highways and Streets	nd Streets			***************************************	enterconsissarounu e esta konnecessar e e escocionisticas o escocio	o contratación de servicio		**************************************
4311	Administration	***************************************	\$0	\$0	\$0	0.8	0\$	0.8
4312	Highways and Streets	08	\$785,570	\$873,156	\$965,836		958 <u>296</u> 8	AD
4313	Bridges		\$0	\$0		***************************************		90
4316	Street Lighting	80	\$30,000	\$28,821	\$30,000	U\$	000 05\$	90
4319	Other	80	\$170,853	\$164,853	\$179,179	***************************************	\$179,779	* O
	Highways and Streets Subtotal		\$986,423	\$1,066,830	\$1,175,015	\$0	\$1,175,015	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0		
4323	Solid Waste Collection	80	\$0	\$0	\$503,129	\$0	\$503,129	\$0
4324	Solid Waste Disposal	***************************************	\$502,630	\$491,783	\$0	\$0		\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	0\$
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	
	Sanitation Subtotal		\$502,630	\$491,783	\$503,129	\$0	\$503,129	\$0
Water Distrib	Water Distribution and Treatment							
4331	Administration		\$0	\$0	*0	0\$		***************************************
4332	Water Services	KAA-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A	\$0	\$0	\$0	\$0		
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	***************************************	\$0
Electric	Water Distribution and Treatment Subtotal		\$0	\$0	· \$0	\$0	\$0	\$0
4351-4352	Administration and Generation	***************************************	***************************************			US	······································	orania managaman
4353	Purchase Costs		\$0	***************************************	\$0	**************************************	U\$	90
4354	Electric Equipment Maintenance		\$0	\$0	. \$0	0\$	0\$	0\$
4359	Other Electric Costs		\$0	\$0	\$0	\$0	***************************************	
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



	4651-4659	4631-4632	4619	4611-4612	Conservat		4589	4583	4550-4559	4520-4529	Culture an		4445-4449	4444	4441-4442	Welfare	**************************************	4415-4419	4414	4411	Health	Account	
Conservation and Development Subtotal	Economic Development	Redevelopment and Housing	Other Conservation	Administration and Purchasing of Natural Resources	Conservation and Development	Culture and Recreation Subtotal	Other Culture and Recreation	Patriotic Purposes) Library	Parks and Recreation	Culture and Recreation	Welfare Subtotal	Yendor Payments and Other	Intergovernmental Welfare Payments	Administration and Direct Assistance		Health Subtotal	Health Agencies, Hospitals, and Other	Pest Control	Administration		Purpose	
			80		000000000000000000000000000000000000000		08	80	08	80			80		08		anautanatan tumum tu		80	08		Article	
\$6,000	\$0	\$0	\$6,000	\$0	THE	\$373,435	\$7,148	\$500	\$281,686	\$84,101	+ - 7	\$84,745	\$43,674	\$0	\$41,071		\$68,326	\$0	\$54,750	\$13,576		Appropriations Prior Year as Approved by DRA	Appropriations
\$7,710	\$0	\$0	\$7,710	\$0	deletational deletation in the control of the contr	\$366,196	\$6,626	\$653	\$281,686	\$77,231		\$61,701	\$43,673	\$0	\$18,028		\$64,991	\$0	\$50,905	\$14,086		Expenditures Prior Year	ations
\$6,000	\$0	\$0	\$6,000	\$0	THE THE PROPERTY OF THE PROPER	\$425,338	\$8,978	\$700	\$327,295	\$88,365		\$77.815	\$33,744	\$0	\$44,071		\$74,526	\$0	\$54,051	\$20,475		Selectmen's Appropriations Ensuing FY (Recommended) (I	
\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	A CONTRACTOR CONTRACTO	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		Selectmen's Selectmen's spropriations Appropriations Ensuing FY Ensuing FY (Recommended) (Not Recommended)	
\$6,000	\$0	\$0	\$6,000	\$0	\$40,000,000,000,000,000,000,000,000,000,	\$425,338	\$8,978	\$700	\$327,295	\$88,365		\$77.815	\$33,744	\$0	\$44,071		\$74,526	\$0	\$54,051	\$20,475		Budget Committee's Appropriations Ensuing FY (Recommended)	No. of the Control of
\$0	\$0	\$0	\$0	\$0	75000000000000000000000000000000000000	\$0	\$0	\$0	\$0	\$0		S0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	EASTER REPORT OF THE	Budget Budget Committee's Committee's ppropriations Appropriations Ensuing FY Ensuing FY (Recommended) (Not Recommended)	V. M.



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\$0	\$5,688,748	\$0	.\$5,688,748	\$5 971 640	*5 675 877		and the same of th
	\$0	\$0		\$0	\$0	Operating Transfers Out Subtotal	
\$0	***************************************		0\$	\$0	*************************************	4919 To Fiduciary Funds	491
0\$		***************************************	0\$	0\$	\$0	4918 To Non-Expendable Trust Funds	491
***************************************	***************************************	\$0	\$0	\$0	\$0	4914W To Proprietary Fund - Water	491
\$0	\$0	\$0	\$0	\$0	\$0	4914S To Proprietary Fund - Sewer	491
\$0	\$0	0\$	***************************************	\$0	\$0	4914O To Proprietary Fund - Other	491
***************************************	\$0		\$0	\$0	\$0	4914E To Proprietary Fund - Electric	491
0\$	\$0	\$0	\$0		\$0	4914A To Proprietary Fund - Airport	491
***************************************	\$0	\$0	\$0	\$0	\$0	4913 To Capital Projects Fund	491
***************************************		\$0		\$0		4912 To Special Revenue Fund	491
ONE ESTABLISH OF THE PROPERTY	AND	vanasco co c	ATTACONOMICA CONTRACTOR AND	CONTROL DESTRUCTION OF STREET OF STR	NA MA OLA COLO COLO COLO COLO COLO COLO COLO	Operating Transfers Out	Ope
Ş	ŞO	\$0 \$	\$0	\$307,780	\$318,000	Capital Outlay Subtotal	
***************************************	0\$	\$0	\$0	\$262,000	\$262,000	4909 Improvements Other than Buildings	490
***************************************	\$0	\$0		\$45,780	\$56,000	4903 Buildings	490
***************************************	0\$	\$0	\$0	\$0	0\$	4902 Machinery, Vehicles, and Equipment	490
\$0		0\$	\$0	\$0		4901 Land	490
CONTRACTOR	 Anabotenio en contro materia del mantena del contro mentro del contro del c	**************************************	Annonementation of the particular contraction of the particular pa		ermenokonomiskus kalentaria kalentaria kalentaria kalentaria kalentaria kalentaria kalentaria kalentaria kalentaria	Capital Outlay	Capi
ŞO	\$0	\$0	\$0	\$0	\$0	Debt Service Subtotal	200000000000000000000000000000000000000
0\$	0\$	\$0	\$0	\$0	\$0	4790-4799 Other Debt Service	479
\$0	\$0		***************************************	\$0	\$0	4723 Tax Anticipation Notes - Interest	472
0\$	\$0	\$0		\$0	\$0	4721 Long Term Bonds and Notes - Interest	472
***************************************		\$0	\$0		***************************************	4711 Long Term Bonds and Notes - Principal	471
production control on the control of	0.00.000000000000000000000000000000000	VIII. VIIII. VIII. VIIII. VIII. VIIII. VIII. VIII. VIII. VIII. VIII. VIII. VIII. VIII. VIIII. VIII. VIII. VIII. VIII. VIII. VIII. VIII. VIII. VIII. VIIII. VIII. VIII. VIII. VIII. VIII. VIIII. VIII. VIII. VIII. VIII. VIIII. VIII. VIII. VIII. VIII. VIIII. VIII. VIIII. VIIIII. VIIII. VIIII. VIIII. VIIII. VIIII. VIIII. VIIII. VIIIII VIIIII. VIIII V	Annie de la composition della	WORD AND AND AND AND AND AND AND AND AND AN	COMMISSION CO. CO. COMMISSION CONTROL	Debt Service	Debt
Committee's Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended) (Selectmen's Selectmen's spropriations Appropriations Ensuing FY Ensuing FY (Recommended) (Not Recommended)	Selectmen's Appropriations Ensuing FY (Recommended) (1	Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Account Purpose Article	Acco
пись в в принцадаций (бубриниция) в в принце в п	endogonamakkalılılılılılılılılılılılılılılılılılı	economica de la companya de la comp	ayananın ildir (1996), den darının südektiri üzerinin min şirinin	ations	Appropriations		



\$52,000	\$782,557	\$42,000	\$792,557	90	\$0	ecial Articles	Total Proposed Special Articles	
WASTERNAME OF THE STATE OF THE	2000000 CONTROL CANADAMAN (No. 1 + 2) NORMAN AND CANADAMAN (NO. 1000000000000000000000000000000000000	(CA. KA. W. V.	***************************************	ticle)	ກາ to CRF (petition ar	Purpose: Appropriation to CRF (petition article)		
\$10,000	\$0	\$0	\$10,000	\$0	\$0	16	To Capital Reserve Fund	4915
					on to CRF	Purpose: Appropriation to CRF	ORDER OF THE STREET OF THE STR	
\$0	\$85,000	\$0	\$85,000	\$0	\$0	15	To Capital Reserve Fund	4915
				·	on to CRF	Purpose: Appropriation to CRF	OFFICE TOTAL CONTROL OF THE TOTAL OF THE TOTAL CONTROL OT THE TOTAL CONTROL OF THE TOTAL CONTROL OF THE TOTAL CONTROL OT THE TOTAL CONTROL OF THE TOTAL CONTROL OT THE TOTAL CONTROL OT THE TOTAL CONTROL OT THE TOTAL CONT	Militaria
\$0	\$50,000	\$0	\$50,000	\$0	\$0	14	To Capital Reserve Fund	4915
			\$2000/00/Res		priation	Purpose: CRF Appropriation	olominini elektri ola ohin medi soosissisisis oosa olomisis ohistoris olomisis olomi	Agino (11 100 this common parties Affects, browns
\$0	\$85,000	\$0	\$85,000	\$0	\$0	12	To Capital Reserve Fund	4915
				าร for a new fire st	nt of Engineering pla	Purpose: Development of Engineering plans for a new fire st	TO VARIOUS PROPORTION AND THE PROPORTION OF THE	Proventina de la companya del companya de la companya del companya de la companya
\$0	\$275,000	\$0	\$275,000	\$0	\$0	13	Buildings	4903
					if Ambulance	Purpose: Purchase of Ambulance		700000000000000000000000000000000000000
\$0	\$235,500	\$0	\$235,500	\$0	\$0	11	Machinery, Vehicles, and Equipment	4902
					on to Heritage Fund	Purpose: Appropriation to Heritage Fund	ARREST LAND COLOR COLOR ON THE TOTAL TO A THE STATE OF A THICK STATE OF A	Mwr outstill the state of the tree of the
\$0	\$30,000	\$0	\$30,000	\$0	\$0	20	Other Culture and Recreation	4589
				ipal position (peti	on to expand a munic	Purpose: Appropriation to expand a municipal position (peti	noto vivo vivo vivo del della propriazione della pr	CONTROL CONTRO
\$0	\$22,057	\$0	\$22,057	\$0	\$0	19	59 Library	4550-4559 Library
	*Birgg		VIIIIIII VIIIII VIII VIIIII VIII VIIII VIIII VIIII VIIII VIIIIII	employee (petition	on for new municipal	Purpose: Appropriation for new municipal employee (petition	Whatener for the control of the cont	TO THE TAXABLE TO THE
\$12,000	\$0	\$12,000	\$0	\$0	\$0	18	Other General Government	4199
				ent (petition arti	on for capital equipm	Purpose: Appropriation for capital equipment (petition arti		
\$30,000	\$0	\$30,000	\$0	\$0	\$0	17	4130-4139 Executive	4130-4139
\$0	\$0	\$0	\$0	\$0	\$0		To Health Maintenance Trust Funds	4917
\$0	\$0	\$0	\$0	\$0	\$0	CONCONDENSIONAL PROPRIESTO DE LA CONTRACTOR DE LA CONTRAC	To Expendable Trust Fund	4916
\$0	\$0	\$0	\$0	\$0	\$0	OCCOPROPORTION OF STREETING SPITION ON ANY ANALYSMAN STREETING SPITION SPITION STREETING SPITION SPITION SPITION STREETING SPITION SPI	To Capital Reserve Fund	4915
Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Selectmen's Appropriations Ensuing FY (Recommended) (Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Article	Purpose	Account
				rant Articles	Special Warrant Articles			



Account of the second contract of the second	Account Purpose	
Total Proposed Individual Articles \$0 \$0 \$0 \$0 \$0	Budget Appropriations Selectmen's Selectmen's Committee's Committee's Committee's Committee's Committee's Appropriations Appropriations Appropriations Appropriations Appropriations Appropriations Appropriations Appropriations FY Ensuing FY Ensuin	
V /	Article	ground Sancy
\$0	Appropriations Prior Year as Approved by DRA	Individual Warrant Articles
\$0	Expenditures Prior Year	ant Articles
\$0	Selectmen's Appropriations Ensuing FY (Recommended) (h	
\$0	Selectmen's Selectmen's spropriations Appropriations Ensuing FY Ensuing FY (Recommended) (Not Recommended)	
\$0	Budget Budget Committee's Committee's Appropriations Appropriations Ensuing FY Ensuing FY (Recommended) (Not Recommended)	TOTAL DESIGNATION OF THE PROPERTY OF THE PROPE
\$0	Budget Committee's Appropriations Ensuing FY Not Recommended)	Constitution of the state of th



Account Income Source Actual Prior Veal Actual Prior Veal Selectments Selectments Estimated Revenues Estimated Revenues Estimated Revenues Estimated Revenues Prior Veal Selectment Selectments Estimated Revenues Estimated Revenues Estimated Revenues Estimated Revenues Prior Veal Selectment Selectments Estimated Revenues Estimated Revenues Estimated Revenues Prior Veal Selectment Selectments Selectment Selectments Selectment Sel			Revenues	ies		THE RESTREET OF THE PROPERTY O
Realizint Tax	Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Land Uses Change Tax - General Fund \$41,163 \$9 Plasidient Tax 50 \$1,200 \$1 Yeld Tax 50 \$1,200 \$1 Payment in Lieu of Taxes 60 \$1,200 \$9 Chier Taxes 50 \$9 \$9 Chier Taxes 60 \$2,336 \$100 \$10 Eccavation Tax 08 \$110,056 \$90 \$10 Dother Taxes 7 \$0 \$10 \$10 Inventory Perallies Taxes Subtotal \$110,056 \$10 \$10 Inventory Perallies Taxes Subtotal \$155,050 \$10 \$10 Buding Permits, and Fees 10 \$155,000 \$10 \$10 Buding Permits, and Fees 80 \$1,205,238 \$1,100,000 \$1,10 Buding Permits, and Fees Subtotal 80 \$1,205,238 \$1,100,000 \$1,10 Buding Permits, and Fees Subtotal 80 \$1,205,000 \$1,10 Buding Permits, and Fees Subtotal \$1,446,054 \$1,195,150 \$1,19 </td <td>Taxes</td> <td></td> <td></td> <td></td> <td>erinde se protesta de crista constituira de la manda de la constitución de la constituira de la constituira de</td> <td>THE STATE OF THE S</td>	Taxes				erinde se protesta de crista constituira de la manda de la constitución de la constituira de la constituira de	THE STATE OF THE S
skidert Tax 50 40 ed I Tax 50 \$1,20 \$1,20 \$1,200	3120	Land Use Change Tax - General Fund		\$41,163		0\$
aid Tax bid Taxes \$1,210 \$1,200 \$5,200 \$5,200 \$5,200 \$5,200 \$5,000 \$5,100 \$5,000 \$5,100 \$5,	3180	Resident Tax		\$0	\$0	\$0
synamit in Lieu of Taxes 50 50 50 50 50 50 50 50 50 510	3185	Yield Tax	08	\$1,210	\$1,200	\$1,200
coaration Tax 03 \$22,336 \$100 ther Taxess 40 \$10,065 \$100,000 \$10 ther Taxes 08 \$110,065 \$100,000 \$10 ventory Penalties 13 \$10,065 \$10 \$10 ventory Penalties \$154,774 \$101,000 \$10 ventory Penalties \$154,774 \$101,000 \$10 ventory Penalties \$154,774 \$101,000 \$10 ventory Penalties 08 \$1,226,223 \$1,100,000 \$1,10 ventory Penalties 08 \$1,426,054 \$1,90 \$1,10 ventory Penalties 10 \$1,446,054 \$1,90 \$1,90 \$1,90 ventory Penalties 10 \$1,446,054 \$1,90 \$1,90 \$1,90 \$1,90 <t< td=""><td>3186</td><td>Payment in Lieu of Taxes</td><td></td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	3186	Payment in Lieu of Taxes		\$0	\$0	\$0
ther Taxes 50 \$0 lenest and Penalties on Delinquent Taxes 08 \$110,065 \$100,000 \$10 ventory Penalties Taxes Subtotal \$154,774 \$101,300 \$10 ventory Penalties Taxes Subtotal \$154,774 \$101,300 \$10 ventory Penalties \$154,774 \$101,300 \$10 ventory Penalties \$154,774 \$101,300 \$10 ventory Penalties \$154,774 \$101,300 \$10 vints, and Fees \$155 \$150 \$10 vints and Fees \$155 \$150 \$10 violory Vehicle Pennit Fees \$150 \$1,206,238 \$1,100,000 \$1,10 violory Pennitis, and Fees \$10 \$1,206,238 \$1,100,000 \$1,10 violory Pennitis, and Fees \$10 \$1,206,238 \$1,100,000 \$1,10 bird Pollution Grant \$1 \$1,46,054 \$1,198,150 \$1,19 seals and Fees Land Reimbursement \$0 \$171,414 \$173,179 \$17 seals and Fees Land Reimb	3187	Excavation Tax	80	\$2,336	\$100	\$100
tenest and Penalties on Delinquent Taxes 08 \$110,065 \$100,000 \$10 \$10 ventroy Penalties Taxes Subtotal \$554,774 \$10,300 \$10 \$10 nits, and Fees \$154,774 \$154,774 \$101,300 \$10 \$10 ubdior Vehicle Pennits 08 \$1,526,228 \$1,000,000 \$1,00 <td>3189</td> <td>Other Taxes</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	3189	Other Taxes		\$0	\$0	\$0
ventory Penalties Subtotal \$154,774 \$101,300 \$11,00,000 \$1,100,000	3190	Interest and Penalties on Delinquent Taxes	80	\$110,065	\$100,000	\$100,000
Inits, and Fees \$154,774 \$101,300 \$10 Inits, and Fees \$154,774 \$101,300 \$10 Inits, and Fees \$150 \$10 \$10 Inits, and Fees \$150 \$150 \$150 \$150 \$150 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1,10 \$10 \$1,10	9991	Inventory Penalties		\$0	\$0	\$0
Inits, and Fees 3155 \$150 \$1,100,000 <td>***************************************</td> <td>AAAHAHIIIAAAAAAAAAAAAAAAAAAAAAAAAAAAAA</td> <td></td> <td>\$154,774</td> <td>\$101,300</td> <td>\$101,300</td>	***************************************	AAAHAHIIIAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		\$154,774	\$101,300	\$101,300
Sultices Liber Inside Amort Februits 08 \$1,266,233 \$1,100,000 \$1,10 obor Vehicle Permitis 08 \$1,266,233 \$1,100,000 \$1,10 libring Permitis 08 \$64,329 \$45,000 \$4 ther Licenses, Permits, and Fees 08 \$55,332 \$50,000 \$5 onn Federal Government \$0 \$1,446,054 \$1,198,150 \$1,19 rared Revenues \$0 \$1,1446,054 \$1,198,150 \$1,19 rared Revenues \$0 \$0 \$0 \$1,19 rared Revenues \$0 \$0 \$0 \$1,198,150 \$1,19 rared Revenues \$0 \$0 \$0 \$0 \$1,19 rared Revenues \$0 \$0 \$0 \$1,19 rared Revenues \$0 \$0 \$0 \$1,19 rared Revenues \$0 \$0 \$0 \$0 sels and Rooms Tax Distribution \$0 \$171,414 \$173,179 \$17 state and Federal Forest Land Reimbursement \$0	Licenses,	۵	00	aanantussistiineenteenteenteenteenteenteenteenteent	лика жалын жаны жаны жаны жаны жаны жаны жаны жа	************************************
Initial permits 08 \$64,329 \$45,000 ther Licenses, Permits, and Fees 08 \$55,332 \$53,000 om Federal Government 50 \$55,332 \$53,000 unared Revenues 50 \$0 \$0 rared Revenues \$0 \$1,446,054 \$1,198,150 \$1 rared Revenues \$0 \$0 \$0 \$0 rared Revenues \$0 \$1,446,054 \$1,198,150 \$0 rared Revenues \$0 \$0 \$0 \$0 seals and Rooms Tax Distribution 08 \$312,840 \$0 \$0 ginway Block Grant 08 \$177,414 \$173,179 \$0 rate Pollution Grant 08 \$177,414 \$173,179 \$0 sate and Federal Forest Land Reimbursement 08 \$20 \$0 \$0 \$0 sate and Federal Forest Land Reimbursement 08 \$25,982 \$24,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>3</td> <td>Motor Vehicle Dermit Fees</td> <td>O.S.</td> <td>\$1,326,238</td> <td><u>\$1 100 000</u></td> <td>*1.100.000</td>	3	Motor Vehicle Dermit Fees	O.S.	\$1,326,238	<u>\$1 100 000</u>	*1.100.000
ther Licenses, Permits, and Fees 08 \$55,332 \$53,000 om Federal Government \$0 \$1,446,054 \$1,198,150 \$ nared Revenues \$0 \$1,246,054 \$1,198,150 \$ eals and Rooms Tax Distribution 08 \$312,840 \$500,000 \$0 ghway Block Grant 08 \$171,414 \$173,179 \$0 state Pollution Grant \$0 \$0 \$0 \$0 using and Community Development \$0 \$0 \$0 \$0 tate and Federal Forest Land Relimbursement 08 \$29 \$25 tood Control Relimbursement 08 \$29 \$25 toric (Including Raliroad Tax) 08 \$250,982 \$24,000 toric (Including Raliroad Tax) 08 \$51,954 \$9 toric (Including Raliroad Tax) 08 \$250,982 \$24,000 toric (Including Raliroad Tax) \$3 \$53,219 \$9 toric (Including Raliroad Tax) \$3 \$520,900 \$9 toric (Including Raliroad Tax) \$3 </td <td>3230</td> <td>Building Permits</td> <td>80</td> <td>\$64,329</td> <td>\$45,000</td> <td>\$45,000</td>	3230	Building Permits	80	\$64,329	\$45,000	\$45,000
om Federal Government \$0 \$0 Licenses, Permits, and Fees Subtotal \$1,446,054 \$1,198,150 \$ rared Revenues \$0 \$0 \$ rared Revenues \$0 \$0 \$0 eals and Rooms Tax Distribution 08 \$312,840 \$300,000 ginway Block Grant 08 \$171,414 \$173,179 atter Pollution Grant \$0 \$0 \$0 using and Community Development \$0 \$0 \$0 tate and Federal Forest Land Reimbursement 08 \$29 \$22 cod Control Reimbursement 08 \$26,982 \$24,000 od Control Reimbursement 08 \$26,982 \$24,000 fler (Including Railroad Tax) 08 \$26,982 \$24,000 om Other Governments \$31,954 \$97,204 evices \$200,000 \$200,000	3290	Other Licenses, Permits, and Fees	08	\$55,332	\$53,000	\$53,000
Licenses, Permits, and Fees Subtotal \$1,446,054 \$1,198,150 \$ nared Revenues \$0<	3311-331			\$0	\$0	\$0
Nared Revenues \$0 \$0 \$0 eals and Rooms Tax Distribution 08 \$312,840 \$300,000 ghway Block Grant 08 \$171,414 \$173,179 atter Pollution Grant \$0 \$171,414 \$173,179 using and Community Development \$0 \$0 \$0 tate and Federal Forest Land Relimbursement 08 \$29 \$25 cod Control Relimbursement 08 \$26,982 \$2 ther (Including Raliroad Tax) 08 \$26,982 \$24,000 om Other Governments \$1,954 \$0 \$0 arvices \$543,219 \$497,204 \$200,000		Licenses, Permits, and Fees Subtotal		\$1,446,054	\$1,198,150	\$1,198,150
evenues \$0 \$0 d Rooms Tax Distribution 08 \$312,840 \$300,000 Block Grant 08 \$171,414 \$173,179 Ilution Grant \$0 \$0 \$0 In Federal Forest Land Reimbursement 08 \$29 \$25 Introl Reimbursement 08 \$26,982 \$24,000 Studing Railroad Tax) 08 \$26,982 \$24,000 er Governments \$31,954 \$0 \$497,204 om Departments 08 \$207,556 \$200,000	State Soul	rces		oudersek kuitak konsok kontok kon	dos dos resciones abbases de propositiones de la proposition della	escentral de la companya de la comp
d Rooms Tax Distribution 08 \$312,840 \$300,000 Block Grant 08 \$171,414 \$173,179 Illution Grant \$0 \$171,414 \$173,179 Illution Grant \$0 \$0 \$0 I Federal Forest Land Reimbursement 08 \$29 \$25 Introl Reimbursement \$0 \$26,982 \$24,000 Sluding Railroad Tax) 08 \$26,982 \$24,000 er Governments \$543,219 \$497,204 om Departments 08 \$200,000	3351	Shared Revenues		\$0	\$0	\$0
Block Grant 08 \$171,414 \$173,179 Illution Grant \$0 \$171,414 \$173,179 Illution Grant \$0 \$0 \$0 and Community Development \$0 \$29 \$25 Federal Forest Land Reimbursement 08 \$29 \$25 ntrol Reimbursement \$0 \$26,982 \$24,000 cluding Railroad Tax) 08 \$26,982 \$24,000 er Governments \$31,954 \$0 ser Governments \$543,219 \$497,204 om Departments 08 \$207,556 \$200,000	3352	Meals and Rooms Tax Distribution	80	\$312,840	\$300,000	\$300,000
Ilution Grant	3353	Highway Block Grant	80	\$171,414	\$173,179	\$173,179
and Community Development \$0 \$0 Federal Forest Land Reimbursement 08 \$29 \$25 Introl Reimbursement \$0 \$26,982 \$24,000 Sluding Railroad Tax) 08 \$31,954 \$0 er Governments \$tate Sources Subtotal \$543,219 \$497,204 om Departments 08 \$207,556 \$200,000	3354	Water Pollution Grant		\$0	\$0	\$0
Federal Forest Land Reimbursement 08 \$29 \$25 ntrol Reimbursement \$0 \$0 \$0 cluding Railroad Tax) 08 \$26,982 \$24,000 cer Governments \$31,954 \$0 State Sources Subtotal \$543,219 \$497,204 com Departments 08 \$207,556 \$200,000	3355	Housing and Community Development		\$0	\$0	\$0
Introl Reimbursement \$0 \$0 Sluding Railroad Tax) 08 \$26,982 \$24,000 er Governments \$31,954 \$0 State Sources Subtotal \$543,219 \$497,204 om Departments 08 \$207,556 \$200,000	3356	State and Federal Forest Land Reimbursement	08	\$29	\$25	\$25
State Sources Subtotal 826,982 \$24,000 State Sources Subtotal \$31,954 \$0 Som Departments 08 \$207,556 \$200,000	3357	Flood Control Reimbursement		\$0	\$0	\$0
er Governments \$31,954 \$0 State Sources Subtotal \$543,219 \$497,204 om Departments 08 \$207,556 \$200,000	3359	Other (Including Railroad Tax)	80	\$26,982	\$24,000	\$24,000
State Sources Subtotal \$543,219 \$497,204 om Departments 08 \$207,556 \$200,000	3379	From Other Governments		\$31,954	\$0	\$0
om Departments 08 \$207,556 \$200,000		State Sources Subtotal		\$543,219	\$497,204	\$497,204
08 \$207,556 \$200,000	Charges for	or Services				
	3401-340)6 Income from Departments	80	\$207,556	\$200,000	\$200,000



\$2,634,154	\$2.634.154	**************************************			ADDITION AND AND ADDITION OF THE PARTY OF TH
\$0	\$0	\$0		Other Financing Sources Subtotal	
0\$	\$0	\$0		Fund Balance to Reduce Taxes	9999
0\$	\$0	\$0		Amount Voted from Fund Balance	9998
0\$		\$0	***************************************	Proceeds from Long Term Bonds and Notes	3934
CONCENSIONAL PROPERTY OF THE P	anatone (a l'arte destrete tres fresses est des nomes presentes nomes la segue destrete de corporandos de corpo	anne en	<i>WATERWAY TO THE CONTRACT OF T</i>	Other Financing Sources	Other Fina
\$465,500	\$465,500	\$7,468		Interfund Operating Transfers In Subtotal	
0\$	**************************************	\$0		From Conservation Funds	3917
\$5,000	\$5,000 .	\$7,468	08	From Trust and Fiduciary Funds	3916
\$225,000	\$225,000	\$0	13	From Capital Reserve Funds	3915
0\$	\$0	\$0		From Enterprise Funds: Water (Offset)	3914W
0\$	\$0	\$0	***************************************	From Enterprise Funds: Sewer (Offset)	3914S
0\$	***************************************	0\$		From Enterprise Funds: Other (Offset)	39140
0\$	**************************************	0\$		From Enterprise Funds: Electric (Offset)	3914E
0\$	O\$	\$0		From Enterprise Funds: Airport (Offset)	3914A
0\$	0\$	\$0	18677 1800 00 00 00 00 00 00 00 00 00 00 00 00	From Capital Projects Funds	3913
\$235,500	\$235,500	\$0		From Special Revenue Funds	3912
an in industry de les contra c	CERTIFICATION OF THE PROPERTY	AN MAN CONTRACTOR CONT		Interfund Operating Transfers In	nterfund (
\$172,000	\$172,000	\$321,446		Miscellaneous Revenues Subtotal	
\$170,000	\$170,000	\$131,769	08, 13) Other	3503-3509
\$2,000	\$2,000	\$6,169	08	Interest on Investments	3502
0\$	\$0	\$183,508		Sale of Municipal Property	3501
encestracescondus control establishes protection for the protection of the protectio	enclassications has been consisted in proportional proportions and proportional proportions and proportions are proportionally and proportions	\$207,556		Charges for Services Subtotal Miscellaneous Revenues	liscellane
0.000	0\$			Other Charges	3409
Anna de la composition della c	мине на става вывывает переделительного уставления пределительного поставляющим при при при при при при при пр	PRINTER DE CONTRACTOR DE C		Charges for Services	harges fo
Budget Committee's Estimated Revenues	Selectmen's Estimated Revenues	Actual Revenues Prior Year	Article	Source	Account
in the contract of the first or the contract of the contract o	MAN TO THE	**************************************			



2018 MS-737

Budget Summary

\$3,837,151	\$3,847,151	\$3,518,965	Estimated Amount of Taxes to be Raised
\$2,634,154	\$2,634,154	\$2,460,375	Less Amount of Estimated Revenues & Credits
1,305 \$6,471,305	\$6,481,305	\$5,979,340	Total Appropriations
\$0	\$0	į.	Individual Warrant Articles
557 \$782,557	્ય	\$621,463 \$792	Special Warrant Articles
748 \$5,688,748	\$5,688,748	\$5,318,177	
Budget Committee's Ensuing FY (Recommended)	Selectmen's Ensuing FY (Recommended)	Prior Year	ltem



2018 MS-737

Supplemental Schedule

\$7,118,436	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
remente son sont in the tension of tension of the tension of the tension of the tension of the t	11. Allodit voted over teconilitetides allouit (pilietetice of these a and to)
\$0 \$0	10. Voted Cost Items (Voted at Meeting)
\$0	Recommended Cost Items (Prior to Meeting)
on the contraction of the contra	Collective Bargaining Cost Items:
\$647,131	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$6,471,305	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$0	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4, Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
0\$	2. Principal: Long-Term Bonds & Notes
ACCIONATION CONTRACTOR	Less Exclusions:
\$6,471,305	1. Total Recommended by Budget Committee