

Kingston New Hampshire



Donald W. Briggs, Sr.
1927-2015

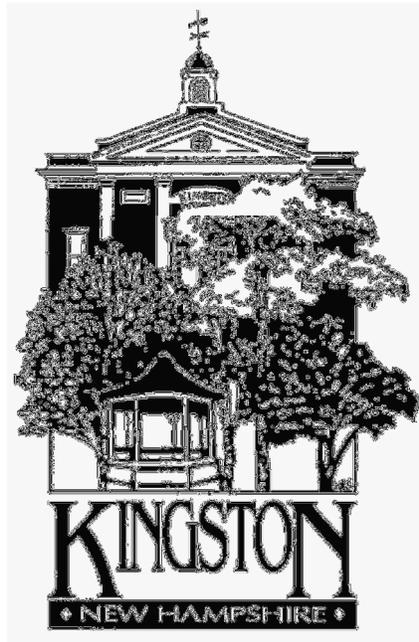
2015
Town Report

**Notice to Property Owners
Pursuant to N. H. RSA 674-39-AA:**

Involuntarily merged lots may be restored to premerger status upon owner request. Ask for details at the Town Hall or visit our website at www.kingstonnh.org.

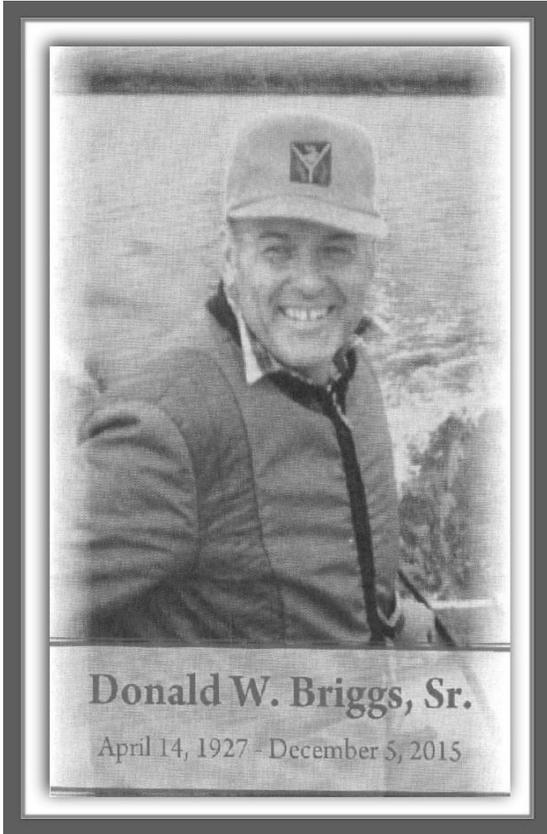
TOWN OF KINGSTON

2015 Annual Report



IN MEMORY

The Town said goodbye late in 2015 to Donald W. Briggs, Sr., husband of Anna Belle Briggs and father of our Police Chief Don Briggs, Jr. and of Donna Winslow.



Don Sr. served in the U. S. Navy during World War II and, following his service, lived in Kingston for his remaining years. He served on the Kingston Fire Department for forty-five of those years - three of them as Fire Chief. He raised his family, worked for more than forty years for Unitil, and belonged to local civic groups. He also served as a New Hampshire Fire Warden and Kingston Fire Ward.

An avid sportsman, Don Sr. loved to fish and hunt, and in his later years, he enjoyed spending time with friends and neighbors and with his grandpup, Duncan.

Don, Sr. represents that exceptional breed of American that Kingston has been so fortunate to have among its citizens - a patriot, a good husband, father, grandfather, employee, friend and civic leader. His children remain in town and, following their Dad's example, also are civic leaders. That, arguably, is the highest testament to the good work of both Don, Sr. and Anna Belle.

We gratefully honor Don's memory by recognizing the countless and lasting contributions that he and his family have made to Kingston and by dedicating the 2015 Town Report in their honor.



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ELECTED OFFICERS

Board of Selectmen

George A. Korn	Term Expires 2016
Mark A. Heitz	Term Expires 2017
Peter V. Broderick	Term Expires 2018

Moderator

Electra Alessio	Term Expires 2016
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Town Clerk-Tax Collector

Melissa J. Beal	Term Expires 2018
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Treasurer

Jayne E. Ramey	Term Expires 2016
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Road Agent

Richard D. St. Hilaire	Term Expires 2018
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Supervisors of the Checklist

Robert L. Pothier	Term Expires 2016
Jason Sullivan	Term Expires 2018
Charlotte Boutin	Term Expires 2020

Trustees of the Trust Funds

Kirstin Arnold	Term Expires 2016
Richard Tremblay	Term Expires 2016
William McColgan	Term Expires 2017
R. Bradley Maxwell	Term Expires 2018
Suzanne Partridge	Term Expires 2018

Library Trustees

Electra Alessio	Term Expires 2016
Bruce Goodwin	Term Expires 2016
Jennifer Goodwin	Term Expires 2017
Jef Flanders-McDougall	Term Expires 2017
Jane Christie	Term Expires 2018
Ellen Faulconer	Term Expires 2018
Richard D. St. Hilaire	Term Expires 2018

APPOINTED OFFICIALS

Fire Chief	N. William Seaman
Police Chief.....	Donald W. Briggs, Jr.
Animal Control Officer.....	William Harney, Sr.
Human Services Director	Ellen Faulconer
Building Inspector	Robert Steward
Electrical Inspector.....	Joseph W. Thompson
Plumbing Inspector	Robert Denomme

Health Officer	Peter V. Broderick
Solid Waste Coordinator	Scott Harlow
State Forest Fire Warden.....	William A. Timmons
Tree Warden	Richard D. St. Hilaire
Emergency Management Director	Richard D. St. Hilaire
Emergency Management Director	N. William Seaman
Emergency Management Director	Donald W. Briggs, Jr.
Recreation Director	Paul Butler

BOARDS AND COMMISSIONS

Budget Committee

Edward Conant	Term Expires 2016
Carla Crane	Term Expires 2016
Carol Croteau	Term Expires 2016
Sandra Seaman	Term Expires 2016
Albert Edelman	Term Expires 2016
Larry G. Heath	Term Expires 2016
Mary Fidler	Term Expires 2017
Lynn Gainty	Term Expires 2017
Michael Morris	Term Expires 2017
Stanley Shalett	Term Expires 2017
Gary Finerty	Term Expires 2018
Judy Oljey	Term Expires 2018
Peter V. Broderick	Selectmen's Representative

Conservation Commission

Evelyn Nathan	Term Expires 2016
Margaret Bean	Term Expires 2016
David Smith	Term Expires 2017
Kenneth Twombly, Sr.	Term Expires 2017
Robert Smith	Term Expires 2018
Andrea Kenter	Term Expires 2018
Godfrey Sluder	Term Expires 2018
Sophie Smith, Youth Member	Term Expires 2016
Carol Croteau, Alternate	Term Expires 2016
William Waters, Alternate	Term Expires 2016
Paul Blais, Alternate	Term Expires 2017

Grievance Committee

George A. Korn	Term Expires 2016
Kurt Baitz	Term Expires 2017
Mary Fidler	Term Expires 2017
Laurie Farmer	Term Expires 2018
Thomas Roughan	Term Expires 2018

Planning Board

Stanley Shalett	Term Expires 2016
Richard G. Wilson	Term Expires 2016

Glenn C. Coppelman
Adam Pope
Peter Coffin
Carol Croteau
Mark A. Heitz
Ellen Faulconer
Ernest J. Landry

Term Expires 2017
Term Expires 2017
Term Expires 2018
Term Expires 2018
Selectmen's Representative
Alternate
Alternate

Historic District Commission

Virginia Morse
Charlotte Boutin
Susan Prescott
Stacey Smoyer
Stanley Shalett

Term Expires 2016
Term Expires 2017
Term Expires 2018
Term Expires 2018
Alternate

Zoning Board of Adjustment

Jay Alberts
Charles A. Hart
Electra Alessio
Peter D. Coffin
Raymond R. Donald
Benedetto Romano
Ellen Faulconer
Richard Johnson
John Whittier
Tammy Bakie

Term Expires 2016
Term Expires 2016
Term Expires 2017
Term Expires 2018
Term Expires 2018
Alternate
Alternate
Alternate
Alternate
Alternate

Kingston Days Committee

Scott Halik
Nick Kotis
Krista Cambera
Gary Finerty
Holly Ouellette
Charlotte Boutin
Lynn Gainty
Nancy Griffin
Rick Korn
Charles L. Snow, Jr.
Charlotte Vinciguerra
Bettie C. Ouellette
Marilyn Bartlett
Philip Basiliere
Carol Briggs
Judy Oljey
Russell Prescott, Sr.
Natasha Short-Little

Term Expires 2016
Term Expires 2016
Term Expires 2017
Term Expires 2017
Term Expires 2017
Term Expires 2018
Permanent
Permanent
Alternate
Alternate
Alternate
Alternate
Alternate

Heritage Commission

Ernest P. Landry

Term Expires 2016

Debra Powers	Term Expires 2016
Gail Ramsey	Term Expires 2017
Robert Bean	Term Expires 2018
Holly Ouellette	Term Expires 2018
George A. Korn	Selectmen's Representative
Charlotte Boutin	Historic District Commission Representative
Jane Christie	Alternate
Ellen Faulconer	Alternate
Gary Finerty	Alternate
Jennifer Ramsey-Feoli	Alternate

Historical Museum Committee

Katherine Chase	Term Expires 2016
Stacey Smoyer	Term Expires 2016
Lindsay McDougall	Term Expires 2017
Ruth Albert	Term Expires 2018
Gladys Ray	Term Expires 2018

Recreation Commission

Patricia Guevin	Term Expires 2016
Albert Edelman	Term Expires 2017
Christina Messina	Term Expires 2017
Assunta Ternullo	Term Expires 2017
Patrica Keeler	Term Expires 2018

STATE OFFICIALS

House District 13 Representatives

Joseph A. Guthrie (Hampstead)	joseph.guthrie@leg.state.nh.us
Dennis Green (Hampstead)	dennis.green@leg.state.nh.us
Kenneth Weyler (Kingston)	kweyler@aol.com
David Welch (Kingston)	david.welch@leg.state.nh.us

House District 34 Representative

Jeff Oligny (Plaistow)	jeffrey.oligny@leg.state.nh.us
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Senate District 23 State Senator

Russell E. Prescott	represcott@represcott.com
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FEDERAL OFFICIALS

NH District 1 Representative

Frank C. Guinta	(603) 641-9536 or (202) 225-5456
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United States Senators

Kelly Ayotte	(603) 622-7979
Jeanne Shaheen	(603) 647-7500

2015 ELECTIONS

MINUTES OF THE DELIBERATIVE SESSION

JANUARY 31, 2015

The First Deliberative Session of the Annual Town Meeting, Saturday, January 31, 2015 was called to order at 9:00 AM by the Moderator, Electra L. Alessio. Moderator introduced Budget Committee Members as present Chairperson, Lynn Gainty, Carol Croteau, Sandra Seaman, Carla Crane, Mary Fidler, Judy Oljey, Mike Morris, Stanley Shalett, and Gary Finerty. The Selectmen as present: Peter V. Broderick, Mark A. Heitz-Chairman, George A. Korn, and Melissa J Fowler-Town Clerk-Tax Collector.

Copies of the proposed Budget and Warrant Articles were available at the door for people attending the meeting.

The Moderator welcomed the crowd and asked them to stand for the Pledge of Allegiance to our flag.

The Moderator explained this is the First Session of the Annual Town Meeting, and that the Second Session would be Election Day on March 10, 2015. Voting would take place Tuesday, March 10, 2015 at the Swasey Gymnasium, on Main Street. The polls are open from 8:00AM - 8:00PM.

Moderator explained that there would be no discussion on Article 1, which is Town Officers to be elected on March 10th, and no discussion on Articles 2 through Article 14, which are zoning articles and the Planning Board had already held the Public Hearings on those articles, which will be voted on March 10th.

Moderator read article 15 : *To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$4,940,100.00. Should this article be defeated, the default budget shall be \$4,843,665.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.*

*RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE*

After reading of the article 15 motion by Lynn Gainty and seconded by Sandy Seaman were made to accept the article.

Moderator asked if there are any questions or comments on Article 15.

Lynn Gainty, Chairperson of the Municipal Budget Committee, read and explained the budget department by department.

Ellen Faulconer commented that her opinion was the Budget Committee did a fabulous job on this year's budget.

Moderator stated if there is no further discussion on Article 15 it will go forward to the ballot as submitted.

Moderator read article 16: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from property tax when payment is made prior to the due date.

**RECOMMENDED BY THE BUDGET COMMITTEE
RECOMMENDED BY THE BOARD OF SELECTMEN**

After reading of the article 16 motion by Lynn Gainty and seconded by Sandy Seaman were made to accept the article.

Moderator asked if there are any questions or comments on Article 16

Moderator stated if there is no further discussion on Article 16 it will go forward to the ballot as submitted.

Moderator read article 17: To see if the Town will vote to raise and appropriate the sum of \$500,000.00 for the purpose of purchasing a new fire engine and authorize the withdrawal of \$347,000.00 from the Fire Apparatus Capital Reserve Fund created for said purpose, with the remaining \$153,000.00 to be raised by taxation. The truck to be replaced is our 1993 fire truck located at Station 2 on Hunt Road, which can no longer be relied on to transport firefighters safely to and from emergency incidents or to operate reliably and properly to support the mission of the Kingston Fire Department. The 22-year old engine is the primary emergency response vehicle used for all calls out of Station 2 and backs up the engine out of the Central Station on Main Street. Its replacement is in accordance with the fire apparatus replacement plan accepted by the Board of Selectman, Fire Chief and the Budget Committee.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

After reading of the article 17 motion by Lynn Gainty and seconded by Chief Seaman were made to accept the article.

Moderator asked if there are any questions or comments on Article 17.

Chief Seaman ask the voters to support article 17 because the current engine is not reliable, it is 22 years old. He is concerned on the safety of his firefighters and the ability to make it to a scene with the current engine, which has broken down and would not be dependable to fight a fire as needed. It is the only engine in that station which covers the other side of town.

Captain Rich St 'Hilaire has been a member of the Kingston Fire Department for 38 years. He understands that the Fire Dept. gets a black eye for replacing fire trucks on the department but this truck has not been replaced since 1993 and no longer can run dependably. He supports this article and hopes the voters will also.

Selectman Peter Broderick spoke on supporting the article and thoughts of the Board of Selectmen on replacing the truck. We cannot be relying on surrounding towns to back us up during a structure fire.

Moderator stated if there is no further discussion on Article 17 it will go forward to the ballot as submitted.

Moderator read article 18: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

*RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE*

After reading of the article 18 motion by Lynn Gainty and seconded by Richard St' Hilaire were made to accept the article.

Moderator asked if there are any questions or comments on Article 18 Richard St. Hilaire spoke on support of article 18 and the importance of the voters to support the Capital Reserve Funds for when it comes time for the big ticket items to be purchased.

Moderator stated if there is no further discussion on Article 18 it will go forward to the ballot as submitted.

Moderator read article 19: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

*RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE*

After reading of the article 19 motion by Lynn Gainty and seconded by Richard St. Hilaire were made to accept the article.

Moderator asked if there are any questions or comments on Article 19. Richard St. Hilaire spoke on support of article 19.

Moderator stated if there is no further discussion on Article 19 it will go forward to the ballot as submitted.

Moderator read article 20: On petition of the Kingston Road Agent and thirty-five registered voters of the Town of Kingston, to see if the voters will raise and appropriate \$37,000.00 to fund a new permanent, full-time position at the Highway Department. Said monies represent six months of salary and benefits for the new position. The new hire will be an equipment operator/truck driver with mechanical and metal fabrication skills.

*RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE*

After reading of the article 20 motion by Lynn Gainty and seconded by Richard St. Hilaire were made to accept the article.

Moderator asked if there are any questions or comments on Article 20.

Richard St. Hilaire spoke on support for article 20 on how important this position is for his department. Since 1991 he has been given more responsibilities and multiple administrative tasks, which removes the manpower he routinely contributed to his department. This person would have mechanical and metal fabrication skills which would benefit not only his department but other department.

Lynn Gainty spoke on behalf of the Budget committee supporting article 20 explaining to the voters that Rich St. Hilaire contributes more than people even realize and how much he does for this town. His guys support all departments and are ask multiple tasks on a daily basis.

Chief Seaman expressed his support for article 20 hoping that the candidate filling the position would also be a support to the Fire Department. If

the Fire Department has repairs that can be done in house with an employee instead of sending the truck to a repair shop, the hope, would be he could get that fire apparatus back within a day or two instead of days and taking the fire apparatus out of service for a lengthy period of time. It could be beneficial to his department and the police department.

George Korn, Selectman spoke on their support for article 20 which they understand is a money concern for the voters and they do not like to add money to the budget but hopes the position will benefit the town and other departments.

Moderator stated if there is no further discussion on Article 20 it will go forward to the ballot as submitted.

Moderator read article 21: On petition of seventy-eight registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate \$35,000.00 for the purchase of commercial grade playground equipment, fencing, and ground material, to be installed at the Community Recreation site on Main Street.

***RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE***

After reading of the article 21 motion by Lynn Gainty and seconded by Chief Seaman were made to accept the article.

Moderator asked if there are any questions or comments on Article 21?

Paul Butler, Assistant Director of the Recreation Department spoke on support of article 21 expressing concern for children's safety and that current playground set needs to be upgraded and not safe in its present condition. This set is industrial grade and he hopes that it will be a community build and a way to get the townspeople involved with the project. The playground equipment should last 20 years and it has a 15 year warranty. Mr. Butler had pictures of the playground on what it would look like completed if anyone is interested in looking at them.

Ellen Faulconer has the question on why the Budget Committee did not support the article.

George Korn, Selectman, expressed the Board of Selectmen support on article 21. The Board supports article 21 because of the liability they feel for the town. He also wanted to add the \$5000 of the money is for a chain-link fence around the playground and front of building, this will replace the snow fence that is presently there.

Lynn Gainty, Chairperson for the Budget Committee, spoke on why the Budget Committee did not support the article 21 because they hoped that a fundraiser would be launched in raising money for the project. In the past, the townspeople would get involved and volunteer their manpower and contribute to raising money for the cause, which usually was successful in completing the project using Comeau Field as an example.

Moderator stated if there is no further discussion on Article 21 it will go forward to the ballot as submitted.

Moderator read article 22: On petition of forty-seven registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., a non-profit 501C-3

corporation which has been serving the citizens of Kingston since 1977. Its office and Thrift Shop had been located in the Grace Daley House next to the town hall for three decades, but with its displacement it was necessary to move to Church Street Station, where it now must pay monthly rent and utilities. The Community House relies solely on donations for the Thrift Shop, and proceeds from the shop are used to support our senior citizens and local residents in need. It works closely with Kingston's Human Services Department and provides clothing and household items for its clients as well as local fire or disaster victims. All workers at both the Thrift Shop and the Monday senior lunch program are volunteers, and 100% of all profits are used to support the community. This amount, along with projected sales, will ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. can continue to serve as "neighbor helping neighbor".

*RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE*

After reading of the article 22 motion by Judy Olje and seconded by Ellen Faulconer were made to accept the article.

Moderator asked if there are any questions or comments on Article 22

Judy Olje spoke in support of article 22 asking the voters to support article 22, because the funds are needed and will help the Community House continue to support the townspeople. The Community House works in connection with the Human Service Department for the Town.

Ellen Faulconer, Director of Human Services, expressed her support for article 22 she works closely with the Community House and her office receive support from the Community House for the townspeople.

Moderator stated if there is no further discussion on Article 22 it will go forward to the ballot as submitted.

Moderator read article 23: On petition of forty-nine registered voters, to see if the Town of Kingston will vote to raise and appropriate the sum of \$5,000.00 for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains". Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof, stairs and other repairs, the Kingston Improvement and Historical Society (KIHS), a non-profit 501C-3 corporation, is asking the people of Kingston for their help to keep the "Pearl of the Plains" a shining reminder of Kingston's heritage.

*NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE*

After reading of the article 23 motion by Lynn Gainty and seconded by Judy Olje were made to accept the article.

Moderator asked if there are any questions or comments on Article 23.

Ruth Albert spoke on support for article 23. She understands that the church needs to be a benefit to the Town, which they are working on, and hopes the voters support the article.

Patricia Cline spoke on support for article 23 and the 8 person group that they have is working really hard to keep the operations of the church going.

Carol Croteau expressed the Budget Committee not recommending the article 23 not only had no direct benefit to the Town, and also that the Church charges people for the functions held at the Church on the Plains.

Mike Morris asked the question wasn't the article on last year's ballot and didn't it pass, and wasn't the money given to the Church? He also asked, "Isn't there a value to the Town" would we rather see a parking lot here instead?

Peter Broderick, Selectmen, made a reference to book "The Basic Law of Budgeting" letter F: Public Purpose Only, which spells out that even if the article passes the Town could not give them the funds because it is not allowed. They understand they did this last year but should not have, and need to correct that this year if needed.

Ellen Faulconer clarified that the money was given in error, but that does not mean that we make the same mistake twice.

Mark Heitz, Board of Selectmen Chairman, spoke on the feelings from the Selectmen that some people recognize the historical benefit that the church has for the Town but there are some voters that do not see the benefit to the Town. This is why we put the article in front of the Kingston voters and let them decide.

Moderator stated if there is no further discussion on Article 23 it will go forward to the ballot as submitted.

Moderator read article 24: On petition of forty-nine registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center. The Vic Geary Center is a non-profit organization providing a safe comfortable gathering place for senior citizens of the town of Kingston, as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

After reading of the article 24 motion by Lynn Gainty and seconded by Carla Crane were made to accept the article.

Moderator asked if there are any questions or comments on Article 24

Carla Crane spoke on article 24 sharing statistics from the Vic Geary Center and how many people from the Kingston Area are benefiting with services Vic Geary Center offers. The numbers are 21 regular Kingston visitors, 22 residents' serviced daily from meal-on-wheels, also Bingo, and other trips. Jack Sheehy from Plaistow spoke on support of the Vic Geary Center as a Board Member and what the center has to offer.

Meghan Thurnquist spoke in support of article 24 and she is using the center at this time and it is very helpful.

Moderator stated if there is no further discussion on Article 24 it will go forward to the ballot as submitted.

Moderator read article 25: On petition of twenty-five registered voters, to see if the Town will vote to raise and appropriate the sum of \$500.00 to support CASA (Court Appointed Special Advocates) of NH. CASA of NH's mission is to

protect the right of abused and neglected children to live learn and grow in the embrace of a loving family. CASA is a non-governmental not-for-profit volunteer organization that has served the state for 25 years. It is the only volunteer organization serving New Hampshire's abused and neglected children by advocating for their best interests in court. CASA recruits, trains and supports volunteer advocates to fulfill its mission. In 2014 CASA served 142 children in Rockingham County. In particular, CASA served 44 children originating from Brentwood Family Court. Over the past 5 years, CASA volunteers served 10 abused or neglected children within the Town of Kingston.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

After reading of the article 25 motion by Lynn Gainty and seconded by Judy Olje were made to accept the article.

Moderator asked if there are any questions or comments on Article 25.

Judy Olje spoke on support of article 25 informing people that CASA is looking for some male advocates to join the organization.

Moderator stated if there is no further discussion on Article 25 it will go forward to the ballot as submitted.

Moderator read article 26: On petition of thirty-eight registered voters, to see if the Town will vote to raise and appropriate the sum of \$43,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

After reading of the article 26 motion by Lynn Gainty and seconded by Rick Russman were made to accept the article.

Moderator asked if there are any questions or comments on Article 26.

Rick Russman spoke on support for article 26 and the plan to buy up to 25% - 30% land to continue with the open space developments in Kingston. The Land Acquisition Capital Reserve Fund is for the future of Kingston and to keep the rural characters that open space provides also to stabilize the tax base. He also made note that he was concerned that the Budget Committee did not recommend the article in over 17 years he has been involved.

Lynn Gainty, Chairperson for the Budget Committee, expressed that it is not that the Budget Committee does not support the article 26, just that they are trying to keep the budget down with the high school budget so high and so many other articles to support.

Mike Morris comment was this is the town budget and he supports article 26 and if you are concerned about the high school budget than attend the school deliberative session.

Jason Fellows made a motion to amend article 26 to 20,000, seconded by Chief Seaman.

Mark Heitz, Board of Selectman Chair, spoke on support for article 26 and feels that the voters recognize the importance that it is to keep open space within

the town. If you build a new 2 bedroom house and send 1 child into the school system in cost the town 15,000. This plan will keep the rural characteristics I feel the voters want.

Rich St. Hilaire opposed to the amendment on the floor to article 26.

Ellen Faulconer commented as a member of the Planning Board that the Master Plan for Kingston is 25% to purchase land and if you now think that number is too much, it is not a new number that is the number in the Mast Plan that has been created for Kingston.

Stan Wentzell asked if the Budget Committee could reconsider their recommendation. He is opposed to the amendment feels it should stay at 43,000. The town has approx. 2000 acres preserved for activities for the townspeople to enjoy. The town has hiking trails, snowmobiling trails, beautiful land that can be seen by all.

Moderator explained that yes, the Budget Committee does have a meeting after this session and could make changes.

Glenn Coppelman is opposed to the amendment to article 26 and as Chairman of the Capital Improvement Committee Master Plan, and recalls the master plan for Kingston.

Lynne Merrill is opposed to the amendment to article 26 expressing her thought it is like putting money in a savings account for when the town needs that money, and not get in trouble when an important item is needed to be purchased like the fire truck. She disagrees with Selectman Heitz comment on 1 child 15,000 costs to the town. Lynne Merrill explained a different calculation per household works out to a half of a child.

Moderator took the vote to the voters all in favor of the amendment say I, all in favor say No. No's were dominated, No's have it, article 26 will stay as written.

Moderator stated if there is no further discussion on Article 26 it will go forward to the ballot as submitted.

Moderator read article 27: On petition of the Powwow Pond Council, Inc. and forty-eight registered voters, to see if the Town will vote to raise and appropriate the sum of \$28,800.00 to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond. This amount will be offset by a grant from NH Department of Environmental Services equal to 40% of the anticipated treatment costs for Kingston in the amount of \$11,520.00 with the remaining amount of \$17,280.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2020.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

After reading of the article 27 motion by Lynn Gainty and seconded by Carol Croteau were made to accept the article.

Moderator asked if there are any questions or comments on Article 27 Diane Coll spoke in support for article 27 expressed the importance to protect out resource.

Paul Dearborn spoke in support for article 27, concerned for the vegetation and milfoil that is a problem in Powwow Pond. The State of NH is now charging

\$2 on boat registrations, but those funds will not be available till 2016. If there is anyone that would like to join the council which meets first Wednesday every month at the Library, please come and get involved.

Motion on the floor and seconded by Ellen Faulconer to change the article to have actual numbers in the article.

Moderator asked for a voice vote on article 27 with all in favor of the amendment by stating I, all against by stating No, the I's have it unanimously.

Moderator announced that Article 27 will be printed on the ballot as amended: On petition of the Powwow Pond Council, Inc. and forty-eight registered voters, to see if the Town will vote to raise and appropriate the sum of \$26,883.000 to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond. This amount will be offset by a grant from NH Department of Environmental Services equal to 35% of the anticipated treatment costs for Kingston in the amount of \$9,603.00 with the remaining amount of \$17,280.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2020.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Moderator read article 28: On petition of twenty-six registered voters (and as amended at the Deliberative Session of January 31, 2015), to see if the Town will vote to raise and appropriate the amount of \$20,000.00 to completely resurface and pave the parking area located at 12 Church Street (Kingston Children's Center). This parking area is used by visitors to the non-profit Center, for public access to Greenwood Pond, and the Kingston Fire Department.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

After reading of the article 28 motion by Chief Seaman and seconded by Ellen Faulconer were made to accept the article.

Moderator asked if there are any questions or comments on Article 28. Chief Seaman spoke on article 28 not in favor or against, just that he is concerned that the Kingston Fire is mentioned in this article. The Kingston Fire Department does have a fire hydrant down on the pond but he was unaware that was going to be submitted in that way.

Chief Seaman made a motion to take out the words "Kingston Fire Department", seconded by Rich St Hilaire.

Moderator asked for a voice vote on removing "Kingston Fire Department" from article 28 with all in favor of the amendment by stating I, all against by stating No, the I's have it unanimously.

Moderator announced that Article 28 will be printed on the ballot as amended: On petition of twenty-six registered voters (and as amended at the Deliberative Session of January 31, 2015), to see if the Town will vote to raise and appropriate the amount of \$20,000.00 to completely resurface and pave the parking area located at 12 Church Street (Kingston Children's Center). This parking area is used by visitors to the non-profit Center, for public access to Greenwood Pond.

Moderator stated if there is no further discussion on Article 28 it will go forward to the ballot as amended.

Moderator read article 29: To see if the Town will vote and (as amended at the Deliberative Session of January 31, 2015) to authorize the Board of Selectmen to adopt a regulation to restrict use of the Historic Bandstand located on the Plains to the hours between dawn and dusk, and further, approve adoption of a permitting process whereby events held on the Bandstand are scheduled and regulated to minimize damage or defacement of the structure.

After reading of the article 29 motion by Chief Seaman and seconded by Ellen Faulconer were made to accept the article.

Moderator asked if there are any questions or comments on Article 29.

Deb Powers, Chairperson for the Heritage Commission, spoke on support of article 29 and concerns for the bandstand. Deb's concerns are that this is a historical landmark and it is being used for inappropriate things, and the town is spending a lot of money to restore it.

Deb Powers would like to amend the article to say "unless exception is granted by the Board of Selectmen".

Selectman Heitz commented on article 29 stating the Selectmen are looking for input by the voters on how they feel about the bandstand. There is approximately 30,000 resources going into the repairs of the bandstand, and it is abused by some and some of it is years of wear and tear. We want the townspeople to let us know how they feel about restrictions, because we have got mixed opinions, and that is why we did not recommend or recommend because we want the townspeople to give their vote on what they want.

Motion made by Lynne Merrill and seconded by Gary Finerty to amend to article 29 as stated by Deb Powers.

Brad Maxwell spoke on support of amendment to article 29 and that we need to give the Selectmen more control over the bandstand use.

Moderator brought the vote to the floor on the amendment for article 29 with all in favor of the amendment by stating I, all against by stating No. The I's have it unanimously.

Moderator stated if there is no further discussion on Article 29 it will go forward to the ballot as amended.

Moderator announced that Article 29 will be printed on the ballot as amended: To see if the Town will vote and (as amended at the Deliberative Session of January 31, 2015) to authorize the Board of Selectmen to adopt a regulation to restrict use of the Historic Bandstand located on the Plains to the hours between dawn and dusk unless an exception is granted by the Board of Selectmen, and further, approve adoption of a permitting process whereby events held on the Bandstand are scheduled and regulated to minimize damage or defacement of the structure.

Moderator read article 30: To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

*RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE*

After reading of the article 30 motion by Lynn Gainty and seconded by Brad Maxwell were made to accept the article.

Moderator asked if there are any questions or comments on article 30
Brad Maxwell, Trustee of the Trust Fund, spoke on support of article 30
Moderator stated if there is no further discussion on Article 30 it will go forward to the ballot as submitted.

Moderator read article 31: On petition of twenty-five registered voters, Selectmen to enact the regulation: to ban the use of all personal fireworks within a two-mile radius where livestock or a kennel exists. Included in the ban: limit the use of fireworks to one day a year and a permit required (July 4th) between the hours of 7:00 pm and 9:00 pm. Prohibit all re-loadable mortars.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

After reading of the article 31 motion by Lynn Gainty and seconded by Chief Seaman were made to accept the article.

Moderator asked if there are any questions or comments on article 31.
Jill Muller spoke on support of article 31 stating this is her article and she needs help from the town. She states that fireworks are getting out of control in the town. Her neighbors are terminating her and her horses. She has brought it to the police and the Selectmen's attention and is told there is nothing they can do because they are not breaking the law.

Annette Fischer spoke on support of article 31, agreeing with Jill Muller. Annette states that she is not able to enjoy her property the way she would like because of the fireworks in the area. She states that she feels that they shoot them off to close to the property lines and the debris falls never knowing where it will land.

Jill Muller adds that she and her horse have emotional damage from the actions of her neighbors and what they are doing. She needs help she has got some from the courts but they say to check with the town on their ordinance rules.

Holly Ouellette spoke on support of article 31 stating that she has cats, guinea pigs, and rabbits that get emotionally upset from the use fireworks around Wadleigh Point Rd. There is no warning on when the fireworks will be fired off, or how long it will last.

Graham Pellerin spoke on article 31 that the town would not be able to have fireworks on Kingston Days celebration if this article was to pass.

Mark Heitz, Selectmen, spoke on article 31 and why the Board of Selectmen does not support this article. He stated that the Board is not in favor on telling Residents' what they can do on their own property. He feels that if they break the law, than yes, the police department will enforce the law but fireworks are legal in the state of New Hampshire. If they break a noise ordinance we would enforce the ordinance.

Jill Muller stated that she feels that they are lighting off professional fireworks, which are not legal.

Mark Heitz, Selectman, commented if that is case, then the police department would look into that, but that has not been brought to our attention. He also stated that the Board has sympathy for her and her horses. Unfortunately, there are people that live in residential areas that feel horses should not be allowed in those residential zones, and should only be allow to be in the agricultural zoning.

George Korn, Selectman, spoke on article 31 stating that he sympathizes with the problem that fireworks cause because his wife needs her sleep and the fireworks are very disruptive to her getting a full night's sleep sometimes. If there was an action that the Selectmen could take to control this action they would, but it is very limited on what they can do.

Chief Seaman added that he would be happy to talk to the Fire Marshall that controls this action to see what his professional opinion was on the subject.

Bill Waters spoke on support article 31 because he has the same trouble in his neighborhood and would like to see some control on the firework issue.

Moderator stated if there is no further discussion on Article 31 it will go forward to the ballot as submitted.

Moderator stated meeting adjourns at 11:01 AM.

Voting will be March 10, 2015 at the Swasey Gym from 8:00 AM - till 8:00 PM

Respectfully submitted,

Melissa J Fowler

Town Clerk-Tax Collector

MINUTES OF THE TOWN MEETING

MARCH 10, 2015

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 178 Main Street, Kingston, by Moderator, Electra Alessio for the secret ballot election of Town Officers, 17 regular Town Articles, and 13 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District, with 6 regular Articles for the School District.

Electra Alessio, Moderator swore in Election Officials Melissa Fowler, Mark Heitz, Peter Broderick, George Korn, Donna Grier, John Whittier, Joanne Lambert, Peter J Sullivan, Larry Smith, Carol Briggs, Holly Ouellette, Gail Ramsey and Bart Noyes.

Total count of cast ballot including absentee ballot was 1033; total registered voters on checklist are 4023, which indicates 25% participation.

The following results were obtained:

Selectman for Three Years	
Peter Broderick	762*
Town Clerk - Tax Collector	
Melissa J. Fowler	894*
Road Agent	
Richard St.Hilaire	885*
Trustees for the Trust Fund for Three Years	
Suzanne Partridge	701*
R. Bradley Maxwell	728*
Library Trustees for Three Years	
Elaine Vandyke	530
Jane Christie	536*
Ellen L. Faulconer	648*
Richard St.Hilaire	569*
Municipal Budget Committee for Three Years	
Judith A. Oljey	500*
Gary T. Finerty	611*
John R. Marzilli	610*
Dennis J Murphy	627*
Ami Faria	10
Municipal Budget Committee for One Year	
Stanley Shalett.....	702*

Planning Board for Three Years

Carol E. Croteau 697*
Peter D. Coffin 687*

Zoning Board of Adjustment for Three Years

John R. Marzilli 418
Peter D. Coffin 506*
Raymond Donald 419*

Article 2: Are you in favor of the adoption of amendment number 2 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend Article 109, Commercial Zone C-II to add the following:

109.5 Permitted Uses:

J. Continuing Care Retirement Community (CCRC)

RECOMMENDED BY THE PLANNING BOARD

YES 727* NO 206

Article 3: Are you in favor of the adoption of amendment number 3 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend Article 108, Commercial Zone C-I to add the following and re-number accordingly:

108.5 Permitted Uses:

L. Continuing Care Retirement Community (CCRC)

RECOMMENDED BY THE PLANNING BOARD

YES 717* NO 207

Article 4: Are you in favor of amendment number 4 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 104, Rural Residential District per the following:

104.4 Permitted Uses:

J. add “(two-family homes, accessory apartments)” after “Single family and/or two dwellings”

And Amend Article 206, Accessory Family Apartments Ordinance per the following:

206.2 Purpose and Objectives

Amend section D to read:

“Clarify that the use as described in this Article is allowed in the Rural Residential Zone and upon meeting the conditions for receiving a Special Exception per this Article, is allowed in the Single Family Residential, Single Family Residential-Agricultural, Historic I and Historic II zoning districts.”

206.4 Special Exception

3. Amend the last sentence of the paragraph to read as follows:

“There shall be one egress (door) located along/through an adjoining wall” to the primary living area and one egress shall be located on the side or the rear of the building.

9. a. add the phrase “prior to the granting of a special exception” to the end of the last sentence.

9. d. add the phrase “prior to the granting of a special exception” to the end of the last sentence.

10. Amend the last sentence to read “The applicant shall pay any and all costs, “as determined by the ZBA and/or Board of Selectmen”, associated with registering this document.

RECOMMENDED BY THE PLANNING BOARD

YES 623* NO 280

Article 5: To see if the Town will vote to re-designate the property located at Tax Map R13 Lot 6 (3 Meeks Road) by removing from the Commercial III zone and adding to the abutting Rural Residential zone.

RECOMMENDED BY THE PLANNING BOARD

YES 675* NO 232

Article 6: To see if the Town will vote to re-designate the property located at Tax Map R22 Lot 8 (6 Page Road) by removing from the Single Family Residential zone and adding to the abutting Rural Residential zone.

RECOMMENDED BY THE PLANNING BOARD

YES 660* NO 237

Article 7: Are you in favor of the adoption of amendment number 7 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 1201_Historic District Commission-Administration of Districts per the following:

1201.10 Design Considerations

B. New Buildings and Structures

2. add "and in no instance will be greater than 35 feet" after the existing language: "shall not be more than 10% higher than the average height of adjacent structures or those that share the streetscape".

C. Scale

. add "and in no instance will be greater than 35 feet" at the end of the existing paragraph.

RECOMMENDED BY THE PLANNING BOARD

YES 592* NO 290

Article 8: Are you in favor of the adoption of amendment number 8 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article 103, Single Family Residential District:

103.4 Building Height: No structure in this District shall be greater than 30 feet in height.

103.5 Must comply with all other Town of Kingston Ordinances and Regulations.

RECOMMENDED BY THE PLANNING BOARD

YES 576* NO 304

Article 9: Are you in favor of the adoption of amendment number 9 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article 105, Single Family Residential-Agricultural District

105.3 Building Height: No structure in this District shall be greater than 35 feet in height.

105.4 Must comply with all other Town of Kingston Ordinances and Regulations.

RECOMMENDED BY THE PLANNING BOARD

YES 581* NO 298

Article 10: Are you in favor of the adoption of amendment number 10 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article Preamble II: Definitions:

Alternative Treatment Center: a not-for profit entity registered under RSA 126-W:7 that acquires, possesses, cultivates, manufactures, delivers, transfers, transports, sells, supplies, and dispenses cannabis, and related supplies and educational materials, to qualifying patients and alternative treatment centers.

RECOMMENDED BY THE PLANNING BOARD

YES 512* No 364

Article 11: Are you in favor of the adoption of amendment number 11 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 110, Commercial Zone III by adding, under Section 110.3, Permitted Uses:

T. Alternative Treatment Center in compliance with NH Chapter 126-W.

RECOMMENDED BY THE PLANNING BOARD

YES 506* No 369

Article 12: Are you in favor of the adoption of amendment number 12 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 107, Industrial Zone by adding, under Section 107.3, Permitted Uses:

M. Alternative Treatment Center in compliance with NH Chapter 126-W.

RECOMMENDED BY THE PLANNING BOARD

YES 504* No 366

Article 13: Are you in favor of the adoption of amendment number 13 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 106, Housing for Elderly District by the following:

Rename to: District for Age-Restricted Housing and change all “elderly” references within the ordinance to “age-restricted”.

Amend Section 106.3 to remove archaic reference to Article V of the Zoning and Building Code and replace with “all Ordinances and Regulations of the Town of Kingston (including, but not limited to, “Age Restricted Housing”) shall apply” Amend Section 106.3 (C) by replacing “Article V” with “Article 301” and adding the following sentence to the end of the paragraph: “Front building setback for a non-cluster age-restricted development shall be a minimum of 50 feet off the centerline of the roadway.”

Add the following Section 106.3 (D):

In the case of a cluster development, in order for the Planning Board to insure items such as, but not limited to, proper Stormwater Management Treatment, adequate space for Emergency Services and adequate room for vegetation to comply with privacy requirements:

1. the front building setback shall be a minimum of seventy-five (75) feet from the centerline of the roadway.
2. there shall be a minimum of a sixty (60) foot separation between buildings.

RECOMMENDED BY THE PLANNING BOARD

YES 661* No 212

Article 14: Are you in favor of the adoption of amendment number 14 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 208, Elderly Housing by the following:

Rename to “Age-Restricted” Housing and change all “elderly” references within the ordinance to “age-restricted”, “aging citizens”, “aging residents”, “appropriate age-restricted residents”, “community’s aging” as appropriate within the existing text.

Amend Section 208.4 (Affordable Elderly Housing) (B) 1:

- a. Maximum Density: three (3) Units per acre of gross tract area excluding wetlands as defined by this ordinance.
- e. Minimum Lot Frontage: at least one hundred (100) feet on a public road.
- f. Minimum Lot Setbacks: Setback requirements for exterior boundaries as described in

Article 301 must be met; however the dwelling units may be clustered within the gross tract area.

Amend Section 208.4 (C):

1. Change line regarding separation between buildings to read: “Buildings shall be separated by a minimum of sixty (60) feet.” Add the following to the end of the paragraph: “Parking facilities shall comply with Parking Regulations in “Site Plan Regulations”. Additional “overflow” parking facilities (not including driveways) will

be required at a rate of 1 space per every 2 units.”; eliminate the language of 208.4 (C) 2 and renumber appropriately.

9. Replace the existing language with the following: The Planning Board shall, for the purpose of the health, safety and welfare of the Town, require that all roads, whether public or private, be built and bonded in accordance with Town standards as described in Subdivision Regulations; eliminate the language of 208.4 (C)10 and renumber appropriately. (#9 would be renumbered to #8)

15. Eliminate the current paragraph.

Amend Section 208.5 (Market Rate Elderly Housing) (B) 1:

a. Density: two (2) units per acre excluding all wetlands as described in this ordinance.

e. Minimum Lot Frontage: one hundred (100) feet on a public road

f. Minimum Lot Setbacks: setback requirements for exterior boundaries as described in

Article 301 must be met; however, the dwelling units may be clustered within the gross tract area.

Amend Section 208.5 (C):

1. Amend the first sentence to read: “Units shall be specifically designed to provide housing for residents complying with the age restrictions as set forth in this ordinance.” Amend minimum separations (third sentence) to read: “Buildings shall be separated by a minimum space of sixty (60) feet. Add: “There shall be a minimum of a seventy-five (75) foot building setback from the centerline of the road.” Add the following to the end of the paragraph: “Parking facilities shall comply with Parking Requirements found in Site Plan review. In addition, overflow, off-street parking facilities will be required at a rate of one additional parking space per every two units. Eliminate the current section (208.5 (C) 2) and renumber appropriately.

2. Eliminate Sections 208.5 (C)9, 10, 11; add a new section to be numbered appropriately that reads: “The Planning Board shall, for the purpose of the health, safety and welfare of the Town, require that all roads, whether public or private, be built in accordance with Town standards as described in the Subdivision Regulations.”

RECOMMENDED BY THE PLANNING BOARD

YES 683*

No 216

Article 15: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$4,940,100.00? Should this article be defeated, the default budget shall be \$4,843,665.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one

special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 588* No 404

Article 16: Shall the Town vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 967* No 50

Article 17: Shall the Town vote to raise and appropriate the sum of \$500,000.00 for the purpose of purchasing a new fire engine and authorize the withdrawal of \$347,000.00 from the Fire Apparatus Capital Reserve Fund created for said purpose, with the remaining \$153,000.00 to be raised by taxation? The truck to be replaced is our 1993 fire truck located at Station 2 on Hunt Road, which can no longer be relied on to transport firefighters safely to and from emergency incidents or to operate reliably and properly to support the mission of the Kingston Fire Department. The 22-year old engine is the primary emergency response vehicle used for all calls out of Station 2 and backs up the engine out of the Central Station on Main Street. Its replacement is in accordance with the fire apparatus replacement plan accepted by the Board of Selectman, Fire Chief and the Budget Committee.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 713* No 300

Article 18: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 641* No 361

Article 19: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 652* No 342

Article 20: On petition of the Kingston Road Agent and thirty-five registered voters of the Town of Kingston, shall the Town vote to raise and appropriate \$37,000.00 to fund a new permanent, full-time position at the Highway Department? Said monies represent six months of salary and benefits for the new position. The new hire will be an equipment operator/truck driver with mechanical and metal fabrication skills.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 519* No 479

Article 21: On petition of seventy-eight registered voters of the Town of Kingston, shall the Town vote to raise and appropriate \$35,000.00 for the purchase of commercial grade playground equipment, fencing, and ground material, to be installed at the Community Recreation site on Main Street?

RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

YES 364 No 583*

Article 22: On petition of forty-seven registered voters, shall the Town vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., a non-profit 501C-3 corporation which has been serving the citizens of Kingston since 1977? Its office and Thrift Shop had been located in the Grace Daley House next to the town hall for three decades, but with its displacement it was necessary to move to Church Street Station, where it now must pay monthly rent and utilities. The Community House relies solely on donations for the Thrift Shop, and proceeds from the shop are used to support our senior citizens and local residents in need. It works closely with Kingston's Human Services Department and provides clothing and household items for its clients as well as local fire or disaster victims. All workers at both the Thrift Shop and the Monday senior lunch program are volunteers, and 100% of all profits are used to support the community. This amount, along with projected sales, will ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. can continue to serve as "neighbor helping neighbor".

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 712* No 242

Article 23: On petition of forty-nine registered voters, shall the Town vote to raise and appropriate the sum of \$5,000.00 for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains"? Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof, stairs and other repairs, the Kingston Improvement and Historical Society (KIHS), a non-profit 501C-3 corporation, is asking the people of Kingston for their help to keep the "Pearl of the Plains" a shining reminder of Kingston's heritage.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

YES 423 No 520*

Article 24: On petition of forty-nine registered voters, shall the Town vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center? The Vic Geary Center is a non-profit organization providing a safe comfortable gathering place for senior citizens of the town of Kingston, as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 661* No 288

Article 25: On petition of twenty-five registered voters, shall the Town vote to raise and appropriate the sum of \$500.00 to support CASA (Court Appointed Special Advocates) of NH? CASA of NH's mission is to protect the right of abused and neglected children to live learn and grow in the embrace of a loving family. CASA is a non-governmental not-for-profit volunteer organization that has served the state for 25 years. It is the only volunteer organization serving New Hampshire's abused and neglected children by advocating for their best interests in court. CASA recruits, trains and supports volunteer advocates to fulfill its mission. In 2014 CASA served 142 children in Rockingham County. In particular, CASA served 44 children originating from Brentwood Family Court. Over the past 5 years, CASA volunteers served 10 abused or neglected children within the Town of Kingston.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 781* No 168

Article 26: On petition of thirty-eight registered voters, shall the Town vote to raise and appropriate the sum of \$43,000.00, to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation

easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base?

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 554* No 388

Article 27: On petition of the Powwow Pond Council, Inc. and forty-eight registered voters (and as amended at the Deliberative Session of January 31, 2015), shall the Town vote to raise and appropriate the sum of \$26,883.00, to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond? This amount will be offset by a grant from NH Department of Environmental Services equal to 35% of the anticipated treatment costs for Kingston in the amount of \$9,603.00, with the remaining amount of \$17,280.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2020.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 622* No 368

Article 28: On petition of twenty-six registered voters (and as amended at the Deliberative Session of January 31, 2015), shall the Town vote to raise and appropriate the amount of \$20,000.00, to completely resurface and pave the parking area located at 12 Church Street (Kingston Children's Center)? This parking area is used by visitors to the non-profit Center, for public access to Greenwood Pond.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

YES 163 No 817*

Article 29: Shall the Town authorize the Board of Selectmen to adopt a regulation to restrict use of the Historic Bandstand located on the Plains, to the hours between dawn and dusk unless an exception is granted by the Board of Selectmen, and further, approve adoption of a permitting process whereby events held on the Bandstand are scheduled and regulated to minimize damage or defacement of the structure?

YES 634* No 341

Article 30: Shall the Town, pursuant to NH RSA 35:9-a-II, vote to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income?

No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 547* No 390

Article 31: On petition of twenty-five registered voters, shall the Town vote to authorize the Board of Selectmen to enact the regulation: to ban the use of all personal fireworks within a two-mile radius where livestock or a kennel exists. Included in the ban: limit the use of fireworks to one day a year and a permit required (July 4th) between the hours of 7:00 pm and 9:00 pm? Prohibit all reloadable mortars.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

YES 307 No 676*

Respectfully Submitted by



Melissa J Fowler, Town Clerk-Tax Collector

2016 VOTING INFORMATION

On March 11, 1996, Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two "sessions" of voting.

Following are the dates on which 2016 and 2017 voting of elected officials and Warrant Articles will be held.

Saturday, January 30, 2016 @ 9:00 am in the Main Meeting Room at Town Hall

The purpose of this first session is public deliberation, debate and possible amendment of the proposed ballot questions to be presented at the March election. Voters decide at this meeting the final form of the ballot questions. Appropriations for the 2016 municipal budget as proposed by the Budget Committee may be amended up or down (RSA 31:10V). The meeting is somewhat informal and is facilitated by the Town Moderator. Voters are encouraged to attend and to express their opinions, offer amendments for consideration and take part in the process of local government. (Please note that School District articles and budget are the subject of a separate deliberative session held by the School Board.)

Tuesday, March 8, 2016 from 8:00 am to 8:00 pm at Swasey Gymnasium

This is the second session, at which ballot voting takes place. Voters will choose town officers and decide on the Warrant Articles - including the 2016 budget - as accepted or amended at the first session. Proposed changes to the town's Land Use Regulation and Ordinances also are voted on at this meeting.

Please check with the Town Clerk to ensure that you're registered to participate in Town Meetings and in all voting opportunities.

FINANCIAL REPORTS

2015 SUMMARY INVENTORY OF VALUATION

<u>Value of Land Only</u>	<u>Acreage</u>	<u>2015 Assessed Value</u>	<u>Totals</u>
Current Use Land	4,200.92	286,453.00	
Residential Land	4,286.33	183,231,050.00	
Commercial/Industrial	<u>1,477.89</u>	<u>19,793,000.00</u>	
	9,965.14		\$203,310,503.00

Value of Buildings Only

Residential Buildings	356,139,143.00	
Manufactured Housing	4,655,100.00	
Commercial/Industrial Buildings	52,139,300.00	
Preservation Easements (13)	<u>59,957.00</u>	
		412,993,500.00

Utilities (Land and Building Values) 11,512,800.00

Less Credits to Assessments

Exemptions of Certain Improvements	10,000.00	
Special Disabled Veterans Total Credit	<u>297,000.00</u>	
		- <u>307,000.00</u>

TOTAL VALUATION BEFORE EXEMPTIONS \$627,509,803.00

Exemptions:

Blind (4)	120,000.00	
Elderly (29)	2,502,000.00	
Disability (22)	1,540,000.00	
Solar Energy (20)	<u>100,000.00</u>	
		<u>-4,262,000.00</u>

NET VALUATION ON WHICH TAX RATE IS COMPUTED \$623,247,803.00

Veterans' Credits (13 for Total Disability; 296 Standard) 107,000.00

* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:

\$627,509,803 - \$11,512,800 = \$615,997,003

2015 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	5,681,333.00
Less Revenues	2,618,927.00
Less Fund Balance	620,000.00
Plus Overlay	234,813.00
Plus War Service Credits	<u>\$ 107,000.00</u>

Amount to be Raised for Town \$2,784,219.00

Rate Based on \$623,247,803.00 Valuation 4.47

SCHOOL PORTION

Regional School Appropriation	\$14,436,071.00
Less Adequate Education Funds	1,777,401.00
Less State Education Taxes	<u>1,462,121.00</u>

Amount to be Raised for School 11,196,549.00

Rate Based on \$623,247,803.00 Valuation 17.96

STATE EDUCATION TAXES

Equalized Valuation (w/o utilities)	611,735,003.00
X State Education Rate	<u>2.390</u>
	1,462,121.00

Assessed Valuation (w/o utilities) 611,735,003.00
State School Tax Rate 2.39

COUNTY PORTION

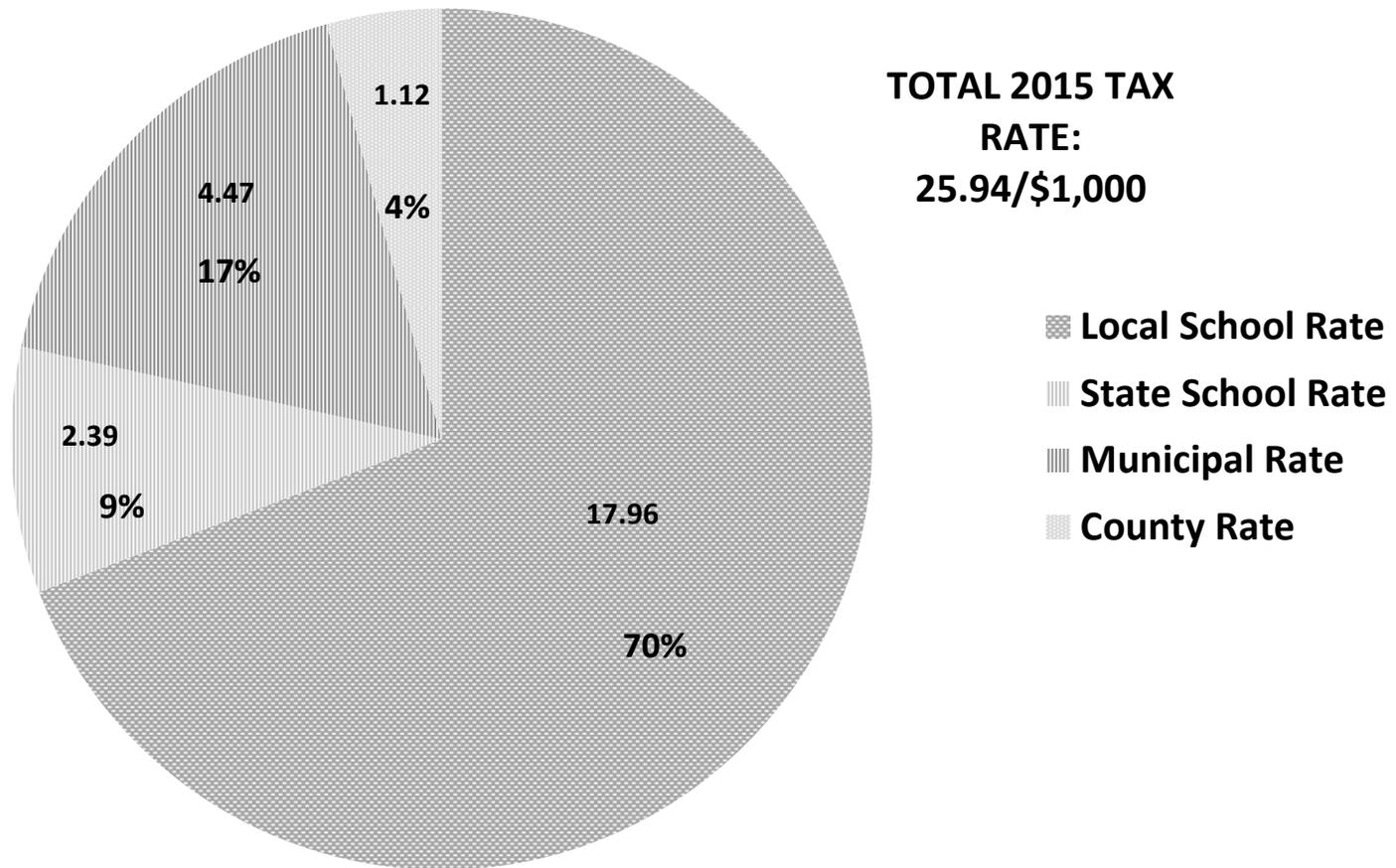
Amount due to County 696,645.00
Rate Based on \$623,247,803.00 Valuation 1.12

Total 2014 Tax Rate **25.94**

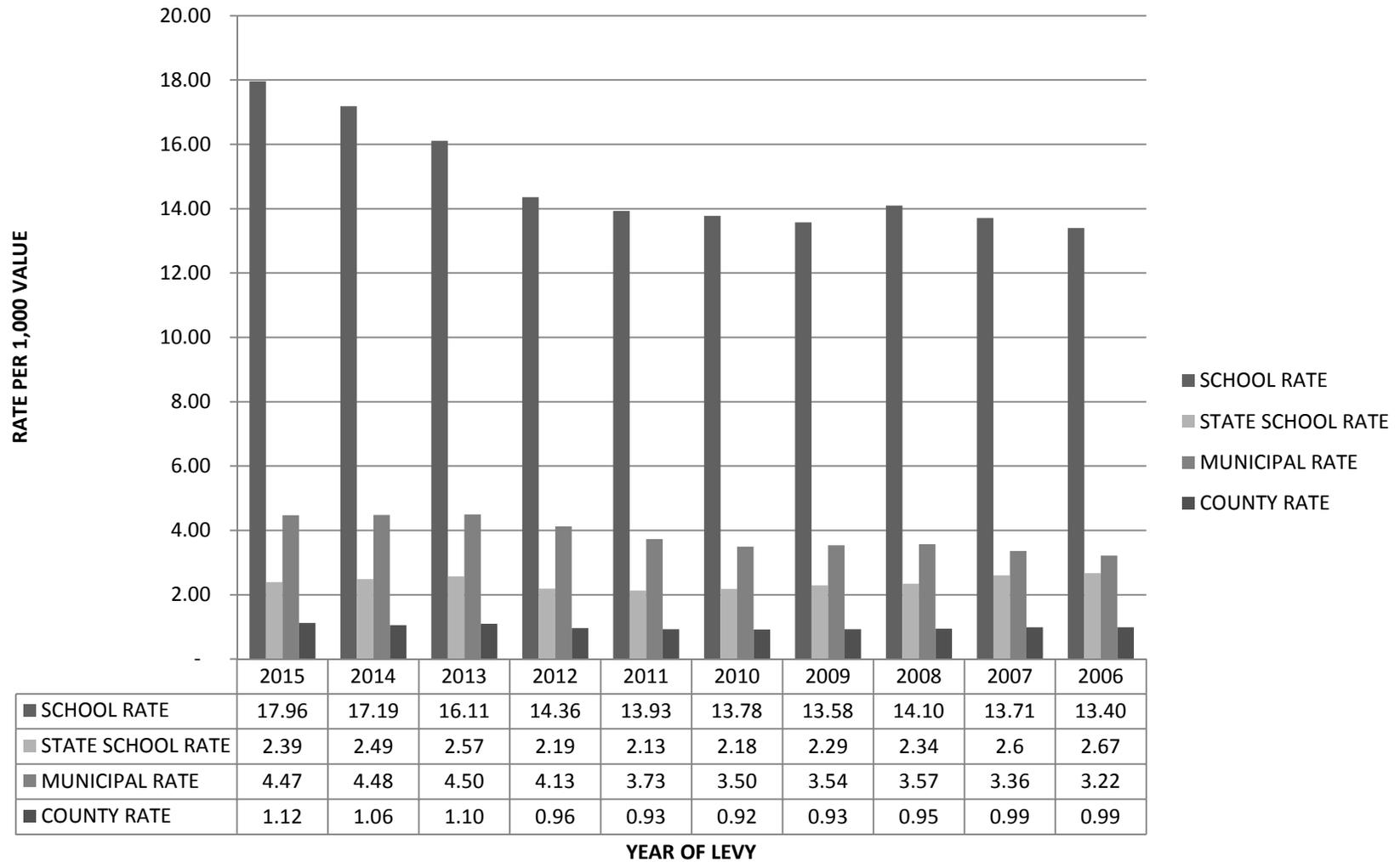
Property Tax Assessed	16,139,534.00
Less War Service Credits	<u>107,000.00</u>

Total Property Tax Commitment 16,032,534.00

2015 KINGSTON TAX RATE BREAKDOWN



10-YEAR TAX RATE COMPARISON CHART



TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2015

DEBITS:

<u>UNCOLLECTED TAXES AT BEGINNING OF THE YEAR</u>	LEVY FOR 2015	2014	PRIOR YEAR LEVIES	
			2013	2012 +
Property Taxes	0.00	641,398.69	- 0.02	0.00
Land Use Change Taxes	0.00	5,781.49	0.00	0.00
Timber Yield Taxes	0.00	118.41	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Property Tax Credit Balance	- 3,091.68	0.00	<u>0.00</u>	<u>0.00</u>
 <u>TAXES COMMITTED IN 2015</u>				
Property Taxes	16,044,383.60			
Land Use Change Taxes	103,760.00			
Yield Taxes	13,889.57			
Excavation Tax	22.80			
 <u>OVERPAYMENT REFUNDS</u>				
Property Taxes	8,255.61			
Interest & Penalties on Delinquent Taxes	<u>19,296.57</u>	<u>41,459.24</u>		
TOTAL DEBITS	16,186,516.47	688,757.83	- .02	0.00

CREDITS:

<u>REMITTED TO TREASURER</u>				
Property Taxes	15,188,986.89	338,907.70		
Land Use Change Taxes	103,760.00	0.00		
Yield Taxes	13,090.52	118.41		
Interest	19,296.57	37,723.24		
Excavation Tax	22.80			
Penalties		3,736.00		
Conversion to Lien (Principal)		300,695.35		
Discounts Allowed	211,495.51			
 <u>ABATEMENTS</u>				
Property Taxes	8,572.26	1,795.64		
Land Use Change Taxes		<u>5,781.49</u>		
Current Levy Deeded	4,009.98			
 <u>UNCOLLECTED T YEAR END</u>				
Property Taxes	658,852.97		- .02	
Yield Taxes	799.05			
Property Tax Credit Balances	<u>- 22,370.08</u>			
TOTAL CREDITS	16,186,516.47	688,757.83	- .02	0.00

TAX LIENS YEAR ENDING 12/31/2015

DEBITS:

UNREDEEMED & EXECUTED LIENS	LEVY FOR 2015	PRIOR LEVIES		
		2014	2013	2012 +
Unredeemed Lien Balances at 1/1/15	0.00	0.00	181,352.89	170,143.64
Liens Executed During 2015	0.00	325,005.50	0.00	0.00
Interest & Costs Collected	<u>0.00</u>	<u>12,195.68</u>	<u>21,800.78</u>	<u>32,058.13</u>
TOTAL DEBITS	0.00	337,201.18	203,153.67	202,201.77

CREDITS:

Redemptions	0.00	170,887.40	118,276.21	82,496.53
Interest & Costs Collected	0.00	12,195.68	21,800.78	32,058.13
Abatement of Unredeemed Taxes	0.00	0.00	0.00	25,714.77
Liens Deeded to Municipality	0.00	8,557.00	6,912.80	13,033.87
Unredeemed Liens	<u>0.00</u>	<u>145,561.10</u>	<u>56,163.88</u>	<u>48,898.47</u>
TOTAL CREDITS	0.00	337,201.18	203,153.67	202,201.77

Respectfully submitted,

Melissa J. Beal

Melissa J. Beal
Town Clerk - Tax Collector

TREASURER'S REPORT

<u>Fund</u>	<u>Balance</u>
Ambulance Replacement Fund.....	\$ 250,071.00
Forest Fund.....	1,840.00
Forest Fund.....	6,622.00
General Fund Checking	4,772,772.00
Heritage Fund	8,271.00
Impact Fees	62,981.00
Kingston Days.....	152,588.00
Planning Board Escrow.....	68,776.00
Police Asset Forfeiture.....	57,580.00
Public Safety Special Details	183,220.00

All Accounts are held at TD Bank
Balances shown are as of 12/31/15

Respectfully submitted,

Jayne E. Ramey

Jayne E. Ramey
Town Treasurer

BALANCE SHEET December 31, 2013 *

ASSETS

Cash/Cash equivalents	11,571,008.00	831,236.00	12,402,244.00
Investments	96,631.00	263,455.00	360,086.00
Taxes receivable	924,278.00		924,278.00
Accts. receivable	46,852.00	23,712.00	70,564.00
Due from other governments	6,164.00		6,164.00
Due from other funds	<u>291,069.00</u>	<u>.00</u>	<u>291,069.00</u>
Total assets	<u>12,936,002.00</u>	<u>1,118,403.00</u>	<u>14,054,405.00</u>

LIABILITIES

Accounts payable	78,821.00	1,650.00	80,471.00
Due to other governments	3,040,914.00		3,040,914.00
Due to other funds	<u>0.00</u>	<u>291,069.00</u>	<u>291,069.00</u>
Total liabilities	3,119,735.00	292,719.00	3,412,454.00

DEFERRED INFLOWS

Unearned tax revenues	736,119.00		736,119.00
Unearned revenue	<u>916.00</u>	<u>16,000.00</u>	<u>16,916.00</u>
Total deferred inflows	737,035.00	16,000.00	753,035.00

FUND BALANCES

Nonspendable		235,609.00	235,609.00
Restricted	122,566.00	88,272.00	210,838.00
Committed	7,940,688.00	485,803.00	8,426,491.00
Assigned	21,837.00	0.00	21,837.00
Unassigned	<u>994,141.00</u>	<u>0.00</u>	<u>994,141.00</u>
Total fund balances	9,079,232.00	809,684.00	9,888,916.00
Total liabilities/fund balances	<u>12,936,002.00</u>	<u>1,118,403.00</u>	<u>14,054,405.00</u>

- *A complete copy of the 2013 audit report is available through the Finance Office, located at the Town Hall, 163 Main Street.*
- *2013 is the most recent year for which audited financial records are available.*

SCHEDULE OF TOWN PROPERTY

Tax Map & Lot	Location	Description / Use	Assessed Valuation
Map R1, Lot 5	Valley Lane	104.88 Acre Town Forest	\$449,900
Map R1, Lots 9 & 10	Off Hunt Road	1.8 Acre Conservation Parcel	21,500
Map R2, Lot 1	37 Route 125	.3 Acres / Vacant Commercial	93,700
Map R2, Lot 3A	12 Dorre Road	21.7 Acres / Police Practice Range	104,500
Map R2, Lot 5	Off Dorre Road	.07 Acres / Vacant & Landlocked	100
Map R2, Lot 12	5 Dorre Road	7.79 Acres / Vacant Industrial	88,900
Map R4, Lot 10	Pillsbury Pasture Road	1 Acre / Protected Backland	2,000
Map R5, Lot 6	23 Dorre Road	15.25 Acre Dorre Road Town Forest	28,400
Map R7, Lot 1	Off Hunt Road	93 Acre Frye Road Town Forest	127,000
Map R8, Lot 34	3 Hunt Road	.2 Acres & Fire House / South Station	198,000
Map R9, Lot 26	14 Reinfuss Lane	.2 Acres / Vacant Unbuildable	24,400
Map U1, Lot 35	9 Hooke Avenue	.06 Acres / Vacant Unbuildable	8,300
Map U4, Lot 14	1 Eighth Street	.07 Acres / Vacant Unbuildable	15,200
Map U4, Lot 27	7 Seventh Street	.3 Acres / Vacant Unbuildable	25,000
Map U4, Lot 30	12 Sixth Street	.1 Acres / Vacant Unbuildable	10,600
Map U4, Lot 35	19 Sixth Street	.6 Acres / Vacant	59,000
Map U4, Lot 44	25 Tenth Street	.1 Acres / Vacant Unbuildable	10,600
Map U4, Lot 51	27A Fourth Street	.04 Acres / Vacant Unbuildable	4,600
Map U4, Lot 83	34 Second Street	.1 Acres / Vacant Unbuildable	10,600
Map U4, Lot 87	31 Second Street	1.3 Acres / Vacant	12,500
Map U4, Lot 88	25 Second Street	.7 Acres / Vacant	53,900
Map U4, Lot 92	28 First Street	.4 Acres / Vacant	11,400
Map U4, Lot 96	27 First Street	.2 Acres / Vacant	48,900
Map U4, Lot 98	23 First Street	.3 Acres / Vacant	50,000
Map U4, Lot 161	6 Fourth Street	.07 Acres / Vacant Unbuildable	7,600
Map U4, Lot 175	5 Sixth Street	.11 Acres / Vacant	47,800
Map U4, Lot 179	4 Sixth Street	.07 Acres / Vacant Unbuildable	7,600

Map U4, Lot 186	Off Seventh Street	.1 Acres / Vacant	13,800
Map U4, Lot 208	3 Tenth Street	.1 Acres / Vacant Unbuildable	10,600
Map U4, Lot 216	5 Twelfth Street	.07 Acres / Vacant Unbuildable	7,600
Map U4, Lot 217	1 Twelfth Street	.08 Acres / Vacant Unbuildable	8,600
Map U4, Lot 228	1 Sixteenth Street	.02 Acres / Vacant Unbuildable	10,900
Map U5, Lot 50	14 Wadleigh Pt. Road	.2 Acres / Vacant Unbuildable	14,900
Map U5, Lot 62	24 Main Street	3.676 Acres / Community Recreation Bldg.	276,300
Map U6, Lot 1	28 Main Street	2 Acres / Kingston Lake Boat Launch	125,100
Map U6, Lot 2	Grape Island	.2 Acres / Vacant Unbuildable	600
Map U8, Lot 21	Main Street	2 Acres / Part of the Plains	76,200
Map U9, Lot 28	13 Depot Road	.2 Acres / Vacant Unbuildable	13,600
Map U9, Lot 35	19 Bartlett Street	.6 Acres / Vacant	66,300
Map U9, Lot 69	Main Street	1.7 Acres / Part of the Plains	70,000
Map U9, Lot 70	Main Street	1.5 Acres / Part of the Plains	78,100
Map U9, Lot 71	Main Street	2.7 Acres / Part of the Plains	85,800
Map R11, Lot 14	Off Mill Road	1.8 Acres / Vacant	3,600
Map R12, Lot 14	Off Mill Road	8 Acres / Vacant Unbuildable	3,100
Map R12, Lot 22	44 Mill Road	.4 Acres / 2BR Condemned House	120,300
Map R12, Lot 31	Off Towle Road	.3 Acres / Vacant	600
Map R13, Lot 2	22 Sunshine Drive	13.99 Acres / Conservation Property	79,100
Map R14, Lot 1	1 Webster Grove Road	67.99 Acres / Conservation Property	166,000
Map R15, Lot 1	115 New Boston Road	3 Acres / Vacant Unbuildable	38,400
Map R15, Lot 15	Country Pond Road	25 Acres / Conservation Property	42,300
Map R16, Lot 5-5	98 New Boston Road	94.88 Acres / Conservation Property	94,880
Map R16, Lot 8	Off New Boston Road	29 Acres / Conservation Property	50,500
Map R16, Lot 13	20 Rowell Road	15 Acres / Conservation Property	41,800
Map R16, Lot 15	Off Coopers Grove Road	2 Acres / Vacant Backland	3,000
Map R17, Lot 17	Off Kenlin Lane	3 Acres / Vacant Backland	4,500
Map R18, Lot 9	Off New Boston Road	.2 Acres / Vacant Backland	400
Map R18, Lot 11	Off New Boston Road	.19 Acres / Vacant Backland	400
Map R18, Lot 12	Off New Boston Road	.19 Acres / Vacant Backland	400

Map R18, Lot 18	6 Sargent Road	128.75 Acres / Conservation Property	178,600
Map R18, Lot 33	Off New Boston Road	43 Acres / Conservation Property	35,300
Map R18, Lot 37	29 New Boston Road	.6 Acres / Vacant Unbuildable	29,500
Map R20, Lot 10	Off Cedar Swamp Pond	5 Acres / Conservation Property	10,000
Map R20, Lot 12	Off Cedar Swamp Pond	8.94 Acres / Conservation Property	17,200
Map R20, Lot 13	Off Cedar Swamp Pond	17.73 Acres / Conservation Property	32,600
Map R20, Lot 14	Off Cedar Swamp Pond	5.5 Acres / Conservation Property	10,700
Map R20, Lot 16	Folly Brook Terrace	58.81 Acres / Conservation Property	142,800
Map R20, Lot 17	7 Folly Brook Terrace	.07 Acres / Conservation Property	74,200
Map R20, Lot 9B-16	26 Folly Brook Terrace	26.69 Acres / Conservation Property	121,500
Map R21, Lot 26-13	1 Cardinal Road	4.11 Acres / Vacant Open Space	92,500
Map R21, Lot 33	12 & 16 Main Street	4.8 Acres / Highway Garage / Police Station	385,900
Map R21, Lot 34	14 Danville Road	.1 Acres / Cemetery	6,600
Map R21, Lot 26B	20 Windsong Drive	1.07 Acres / Vacant Unbuildable	76,500
Map R23, Lot 35	22 Ball Road	.1 Acres / Vacant Unbuildable	13,300
Map R23, Lot 46	Off Ball Road	.1 Acres / Vacant Unbuildable	13,300
Map R24, Lot 1	50 Ball Road	67 Acres / Conservation Property	100,500
Map R24, Lot 2	Off Ball Road	4 Acres / Conservation Property	8,000
Map R24, Lot 4	Off Ball Road	29 Acres / Conservation Property	50,500
Map R24, Lot 14C	98 Rockrimmon Road	5 Acres / Conservation Property	7,000
Map R24, Lot 14G	106 Rockrimmon Road	5 Acres / Conservation Property	5,000
Map R26, Lot 4 thru 7	190-196 Route 125	14.9 Acres / Conservation Property	338,200
Map R26, Lot 12	Off Route 125	4 Acres / Vacant Backland	6,000
Map R26, Lot 23	203 Route 125	10 Acres / Conservation Property	64,000
Map R26, Lot 27	Off Route 125	.5 Acres / Conservation Property	1,300
Map R26, Lot 28	Off Route 125	.1 Acres / Conservation Property	300
Map R26, Lot 35 thru 37	189-193 Route 125	6.1 Acres / Conservation Property	165,700
Map R26, Lot 45	10 Spofford Point Road	3 Acres Conservation Property	8,400
Map R28, Lot 2	51 Depot Road	12.31 Acres / Route 107 Town Forest	88,900
Map R28, Lot 15	215 Route 125	1.2 Acres / Vacant	105,000
Map R29, Lot 5	227 Route 125	.8 Acres / Vacant Unbuildable	22,700

Map R30, Lot 4	Off Church Street	.1 Acres / Vacant Backland	200
Map R31, Lot 5	60 North Road	.9 Acres / Vacant	61,100
Map R31, Lot 13	Off North Road	4.6 Acres / Conservation Property	2,300
Map R31, Lot 15	91 Rockrimmon Road	56 Acres / Conservation Property	43,700
Map R33, Lot 21-2	2 Library Lane	3.53 Acres / Community Library	1,045,800
Map R33, Lot 34A	1 Sean Drive	4.31 Acres / Conservation Property	73,800
Map R34, Lot 5	35 Church Street	.7 Acres / Chase St. Fire Pond	59,900
Map R34, Lot 40	241 Route 125	2.5 Acres / Vacant	102,100
Map R34, Lot 66	7 Exeter Road	5.6 Acres / Magnusson Field	90,400
Map R34, Lot 68	236 Route 125	7.3 Acres / Vacant / Restricted to Recreation	93,700
Map R34, Lot 72	187 Main Street	.49 Acres / 2S 2BR Condemned Residence	176,400
Map R35, Lot 45-41	10 Madison Avenue	4.88 Acres / SD Conservation Land	81,100
Map R37, Lot 10	15A South Road	.15 Acres / Vacant Backland	13,400
Map R39, Lot 38	55 Little River Road	.2 Acres / Vacant Unbuildable	61,100
Map R40, Lot 4	269 Route 125	63.34 Acres / Reclaimed Landfill Site	198,500
Map R40, Lot 10	Off Farm Road	12 Acres / Conservation Property	20,300
Map R40, Lot 23	Off Little River Road	1.7 Acres / Vacant Riverfront	3,100
Map R40, Lot 38	23 Farm Road	.4 Acres / Vacant Unbuildable	800
Map R40, Lot 39	25 Farm Road	.4 Acres / Vacant Unbuildable	800
Map R40, Lot 40	Off Farm Road	.4 Acres / Vacant Unbuildable	800
Map R40, Lot 41	Off Farm Road	.4 Acres / Vacant Unbuildable	800
Map R40, Lot 42	27 Farm Road	.4 Acres / Vacant Unbuildable	14,200
Map R40, Lot 46	29 Farm Road	.4 Acres / Vacant Unbuildable	14,200
Map R42, Lot 6	Off Back Road	25 Acres / Back Road Town Forest	44,500
Map U10, Lot 14	10 Church Street	.28 Acres / Greenwood Town Beach	71,900
Map U10, Lot 22	1 Church Street	.02 Acres / Vacant	3,600
Map U10, Lot 23	166 Main Street	.2 Acres / Vacant	14,900
Map U10, Lot 31	169 Main Street	.4 Acres / Nichols Historical Museum Building	279,100
Map U10, Lot 38	165 Main Street	.3 Acres / Grace Daley House & Barn	173,400
Map U10, Lot 39	163 Main Street	1.2 Acres / Town Hall and Tramp House	553,600
Map U10, Lot 43	Main Street	2.6 Acres / Part of the Plains	71,500

Map U11, Lot 13	148 Main Street	.6 Acres / Central Fire Station	343,600
Map U12, Lot 7	35 Beach Drive	.65 Acres / Vacant Unbuildable	18,000
Map U12, Lot 27	12 Beach Drive	.76 Acres / Vacant Unbuildable	66,500
Map U12, Lot 39	3 Bassett Road	.6 Acres / Vacant	64,900

2016 BALLOT QUESTIONS AND BUDGET

**STATE OF NEW HAMPSHIRE
TOWN OF KINGSTON
WARRANT ARTICLES
2016**

ARTICLE 1: To elect the following Town Officers: one Selectman for a term of three years; one Moderator for a term of two years; one Treasurer for a term of three years; four Budget Committee members for terms of three years; two Budget Committee members for terms of two years; two Library Trustees for terms of three years; one Supervisor of the Checklist for a term of six years; two Trustees of Trust Funds for terms of three years; two Planning Board members for terms of three years; and two Zoning Board of Adjustment members for terms of three years.

ARTICLE 2: Are you in favor of the adoption of amendment number 2 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend Article 301, Buildings and Building Lots by making the following changes:

301.1 - Correct the RSA reference by changing the existing NH RSA 230:4 to NH RSA 229:5.

301.3 B - Remove "in accordance with the 1996 edition of B.O.C.A. (Building Officials and Code Administrators, Inc.) Basic building code" and replace it with "in accordance with the current edition of the ICC."

Remove 301.3 C, D and E in its entirety.

301.3 F - Renumber to 301.3 C; amend "any facility with less than 5 clients" to "any facility with less than 3 clients" to comply with State RSA 170-E:3.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$5,218,929.00. Should this article be defeated, the default budget shall be \$5,153,413.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 4: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date.

ARTICLE 5: To see if the Town will vote to discontinue the following Expendable Trust Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles by which the funds were established: The Federal Revenue Sharing Expendable Trust Fund and the Library Expansion Expendable Trust Fund.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 10: On petition of 46 registered voters, and as amended at the Deliberative Session of January 30, 2016, to see if the Town shall authorize the establishment of the Library Building maintenance Trust Fund for the purpose of maintenance, operation and repair of the Kingston Community Library with the Library trustees as agents to expend. Further, to raise and appropriate the sum of \$17,199.40, which will be added to this fund. This amount will come from previous donations already given to and deposited by the Library Trustees, totaling \$17,199.40. Rather than having to spend those donated funds within a single fiscal year, the Library Trustees are asking to establish this fund for future Library maintenance, operation and repair. This warrant article will cause no tax impact to the taxpayers of Kingston.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 11: On petition of the Library Board of Trustees and 40 registered voters of the Town of Kingston, and as amended at the Deliberative Session of January 30, 2016, to see if the Town will create a full-time, permanent Youth Librarian position and eliminate one current part-time position. Further, to raise and appropriate \$11,000.00 for salary and benefits. (Explanation: This amount will be added to the \$12,900.00 currently in the proposed Library budget.)

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 12: On petition of 28 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate \$36,000.00 for the purchase of commercial grade playground equipment and ground material, to be installed at the Community Recreation site at 24 Main Street.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 13: On petition of the Powwow Pond Council, Inc. and 46 registered voters, to see if the Town will vote to raise and appropriate the sum of \$42,500.00 to treat milfoil and other invasive aquatic plant species targeted for treatment by the NH Department of Environmental Services at Powwow Pond. This amount will be offset by a grant from NH Department of Environmental Services equal to 25% of the anticipated treatment cost for Kingston in the amount of \$10,625.00 with the remaining amount of \$31,875.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2020.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 14 On petition of 75 registered voters, to see if the Town will vote to raise and appropriate the sum of \$43,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 15: On petition of 44 registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., a non-profit 501C-3 corporation which has been serving the citizens of Kingston since 1977. Its office and Thrift Shop had

been located in the Grace Daley House next to the town hall for three decades, but with its displacement in 2013, it was necessary to move to Church Street Station, where it now must pay monthly rent and utilities. The Community House relies solely on donations for the Thrift Shop, and proceeds from the Shop are used to support our senior citizens and local residents in need. It works closely with Kingston's Human Services Department and provides clothing and household items for its clients as well as local fire or disaster victims. All workers at both the Thrift Shop and the Monday senior lunch program are volunteers, and 100% of all profits are used to support the community in some way. This amount, along with projected sales, will ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. can continue to serve as "neighbor helping neighbor".

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 16: On petition of 26 registered voters, to see if the Town will vote to raise and appropriate \$500.00 to support CASA (Court Appointed Special Advocates) of New Hampshire. CASA's mission is to protect the rights of abused and neglected children to live, learn and grow in the embrace of a loving family. CASA is a non-governmental not-for-profit volunteer organization that has served the state for 25 years. It is the only volunteer organization serving New Hampshire's abused and neglected children by advocating for their best interests in court. CASA recruits, trains and supports volunteer advocates to fulfill its mission. In 2015 CASA served 159 children in Rockingham County with 82 volunteers and in the last three years has served 15 abused/neglected children in the town of Kingston.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 17: On petition of 40 registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center. The Vic Geary Center is a non-profit organization providing a safe comfortable gathering place for senior citizens of the town of Kingston, as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Kingston

APPROPRIATIONS								
Account Code	Purpose of Appropriation	WA #	Appropriation Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT								
0000-0000	Collective Bargaining							
4130-4139	Executive		277,371.00	243,488.00	341,321.00			
4140-4149	Election & Registration		12,151.00	9,312.00	17,700.00			
4150-4151	Financial Administration		122,505.00	101,312.00	121,755.00			
4152	Revaluation of Property							
4153	Legal Expense		35,000.00	32,541.00	35,000.00			
4155-4159	Personnel Administration		846,800.00	825,595.00	923,894.00			
4191-4193	Planning & Zoning		65,110.00	52,303.00	67,644.00			
4194	General Government Buildings		212,001.00	165,270.00	216,681.00			
4195	Cemeteries		37,095.00	22,267.00	37,212.00			
4196	Insurance		64,000.00	59,949.00	65,500.00			
4197	Advertising & Regional Assoc.		6,300.00	5,771.00	5,835.00			
4199	Other General Government		141,500.00	72,070.00	146,500.00			
PUBLIC SAFETY								
4210-4214	Police		706,775.00	705,725.00	727,384.00			
4215-4219	Ambulance							
4220-4229	Fire		532,106.00	506,710.00	536,935.00			
4240-4249	Building Inspection		32,226.00	28,419.00	31,826.00			
4290-4298	Emergency Management		59,101.00	16,295.00	53,002.00			
4299	Other (Inc. Communications)							
HIGHWAYS & STREETS								

4311	Administration							
4312	Highways and Streets		669,940.00	656,683.00	759,550.00			
4313	Bridges							
4316	Street Lighting		32,500.00	28,863.00	30,000.00			
4319	Other		153,000.00	147,000.00	170,853.00			
SANITATION								
4321	Administration							
4323	Solid Waste Collection		474,700.00	450,885.00	469,700.00			
4324	Solid Waste Disposal							
4325	Solid Waste Cleanup							
4326-4329	Sewage Collection/Disposal							
HEALTH								
4411	Administration		15,500.00	12,652.00	15,225.00			
4414	Pest Control		55,125.00	50,730.00	54,125.00			
4415-4419	Health Agencies, Other							
WELFARE								
4441-4442	Administration & Assistance		47,047.00	24,087.00	43,232.00			
4444	Intergovernmental Payments							
4445-4449	Vendor Payments; Other		36,465.00	36,465.00	36,323.00			
CULTURE AND RECREATION								
4520-4529	Parks & Recreation		73,302.00	78,503.00	81,201.00			
4550-4559	Library		224,480.00	222,361.00	216,169.00			
4583	Patriotic Purposes		500.00	312.00	500.00			
4589	Historical Museum Committee				3,952.00			
4590	Heritage Commission				2,990.00			
CONSERVATION & DEVELOPMENT								
4611-4612	Administration		7,500.00	7,500.00	6,920.00			
4619	Other Conservation							
4631-4632	Redevelopment & Housing							
4651-4659	Economic Development							

SPECIAL WARRANT ARTICLES

Account Code	Purpose of Appropriation	WA #	Appropriation Prior Yr Approved by DRA	Actual Expenditure Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Commission's Appropriation Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee Appropriation Ensuing FY Not Recommend
4312	New Highway Position	20	37,000.00	30,457.00				
4445-4449	Community Hs. Support	22	4,000.00	4,000.00	4,000.00			
4445-4449	Vic Geary Center	24/17	4,850.00	4,850.00	4,850.00			
4445-4449	CASA of NH Support	25/16	500.00	500.00	500.00			
4611-4612	Powwow Pond Milfoil	27/13	26,883.00	20,080.00	42,500.00			
4902	Fire Truck Purchase	17	500,000.00	499,441.00				
4902	Playground Equipment	12			36,000.00			
4915	Highway Equip CRF	6	75,000.00	75,000.00	75,000.00			
4915	Bldgs. Mnt. & Repair CRF	7	50,000.00	50,000.00	50,000.00			
4915	Fire Apparatus CRF	8			85,000.00			
4915	Fire Bldgs. Upgrade CRF	9			75,000.00			
4915	Library Bldg. Mnt. CRF	10			17,199.40			
4915	Land Acquisition CRF	26/14	43,000.00	43,000.00	43,000.00			
4550-4559	Expand Library Position	11			23,900.00			
SPECIAL ARTICLES RECOMMENDED			741,233.00	727,328.00	456,949.40			

REVENUES

Account Code	Purpose of Appropriation	Warrant Article	Actual Revenue Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
TAXES					
3120	Land Use Change Tax		103,760.00	30,000.00	
3180	Resident Tax				
3185	Yield Tax		13,710.00	10,000.00	
3187	Excavation Tax			0.00	
3190	Interest & Penalties on Delinquent Tax		126,847.00	120,000.00	
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		190.00	150.00	
3220	Motor Vehicle Permits		1,165,947.00	1,165,000.00	
3230	Building Permits		47,183.00	47,000.00	
3290	Other License Permits & Fees		53,573.00	53,000.00	
FROM FEDERAL GOVERNMENT					
3319	Federal Grants & Reimbursements		31,855.00		

FROM STATE					
3352	Meals & Rooms Tax		289,255.00	290,000.00	
3353	Highway Block Grant		159,319.00	165,000.00	
3356	Forest Land Reimbursement		29.00	29.00	
3359	Other State Grants & Reimbursements		13,347.00	16,500.00	
CHARGES FOR SERVICES					
3401	Departmental Revenues		210,495.00	184,000.00	
MISCELLANEOUS REVENUES					
3501	Sale of Town Property		84,850.00		
3502	Interest on Investments		2,076.00	2,000.00	
3509	Other Miscellaneous Sources		247,870.00	180,324.00	
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Fund				
3915	From Capital Reserves		347,000.00		
3916	From Trust & Agency Funds		17,990.00	15,000.00	
TOTAL ESTIMATED REVENUES & CREDITS			2,915,296.00	2,278,003.00	

BUDGET SUMMARY			
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Bud Com's Recommended Budget
Operating Budget Appropriations Recommended	4,940,100.00	5,218,929.00	
Special Warrant Articles Recommended	741,233.00	456,949.40	
Individual Warrant Articles Recommended			
TOTAL Appropriations Recommended	5,681,333.00	5,675,878.40	
Less: Amount of Estimated Revenues and Credits	<u>2,656,576.00</u>	<u>2,278,003.00</u>	
Estimated Amount of Taxes to be Raised	3,024,757.00	3,397,875.40	

DEPARTMENT BUDGET SUMMARIES

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
Executive										
Salaries	151,494.00	150,119.00	156,000.00	151,183.00	159,120.00	151,126.00	166,400.00	157,844.00	171,500.00	
Overtime	2,500.00	1,129.00	1,000.00	284.00	1,000.00	411.00	1,000.00	265.00	1,000.00	
Part Time	20,625.00	18,577.00	22,781.00	18,522.00	23,237.00	18,609.00	24,000.00	13,908.00	24,480.00	
Selectmen	13,260.00	13,005.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,311.00	13,260.00	
Ads Classified	1,000.00	0.00	1,000.00	59.00	500.00	0.00	500.00	2,210.00	500.00	
Boat Launch keys	220.00	206.00	220.00	100.00	200.00	38.00	200.00	229.00	230.00	
Books	1,500.00	1,667.00	1,500.00	1,719.00	1,500.00	1,691.00	1,500.00	1,776.00	1,500.00	
Computer Maint.	13,000.00	10,688.00	13,000.00	10,265.00	13,000.00	9,073.00	13,000.00	7,884.00	13,000.00	
Computer Supplies	1,600.00	2,011.00	1,600.00	1,200.00	1,600.00	1,553.00	1,600.00	1,144.00	1,600.00	
Computer Training	50.00	320.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	
Computer Upgrade	18,020.00	6,963.00	23,335.00	13,382.00	5,000.00	3,995.00	5,000.00	285.00	5,000.00	
Consulting Services	1,000.00	225.00	8,250.00	6,310.00	1,000.00	225.00	5,160.00	5,420.00	3,500.00	
Contracted Services	5,000.00	0.00	5,000.00	3,000.00	5,000.00	0.00	3,000.00	782.00	3,000.00	
Dog Tags	400.00	376.00	400.00	327.00	400.00	406.00	400.00	355.00	400.00	
Dues	5,100.00	4,558.00	5,100.00	4,683.00	5,100.00	5,340.00	5,500.00	5,134.00	5,500.00	
Equip. Contracts	1,260.00	1,149.00	1,260.00	778.00	1,260.00	495.00	1,000.00	797.00	1,000.00	
Equipment Repairs	350.00	147.00	350.00	76.00	350.00	0.00	350.00	503.00	350.00	
Equipment Supplies	600.00	694.00	600.00	514.00	600.00	595.00	600.00	304.00	600.00	
Forms & Envelopes	2,800.00	1,665.00	2,800.00	968.00	2,000.00	2,184.00	2,000.00	2,591.00	2,000.00	
Info Print/Mail	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,000.00	0.00	1,000.00	
Legal Ads	1,000.00	159.00	1,000.00	474.00	1,000.00	123.00	1,000.00	288.00	1,000.00	
Mileage & Meals	450.00	2,271.00	725.00	1,046.00	1,000.00	537.00	1,000.00	1,560.00	1,000.00	
Money Orders	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office Equipment	1,500.00	0.00	6,500.00	6,562.00	1,500.00	423.00	1,500.00	763.00	1,500.00	
Penalties	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	
Postage	11,000.00	10,905.00	11,000.00	11,153.00	11,000.00	9,687.00	11,000.00	10,616.00	11,000.00	
Recording Fees	1,000.00	759.00	1,000.00	658.00	1,000.00	703.00	1,000.00	1,513.00	1,000.00	
Seminars & Training	200.00	582.00	500.00	472.00	500.00	320.00	500.00	475.00	500.00	
Solid Waste Task Force.	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	
Supplies	4,000.00	4,622.00	4,000.00	3,225.00	3,500.00	3,744.00	3,500.00	3,386.00	3,500.00	
Tax Map Updates	2,000.00	0.00	4,000.00	3,616.00	4,000.00	0.00	4,000.00	2,399.00	4,000.00	
Tax Maps for Sale	350.00	0.00	350.00	0.00	350.00	0.00	350.00	0.00	350.00	
Telephone	6,200.00	6,604.00	6,200.00	4,820.00	5,000.00	5,145.00	5,400.00	5,946.00	5,400.00	
Town Cable Channel	500.00	780.00	500.00	45.00	500.00	0.00	500.00	0.00	60,500.00	
Town Reports	<u>1,500.00</u>	<u>1,475.00</u>	<u>1,500.00</u>	<u>1,830.00</u>	<u>2,000.00</u>	<u>1,830.00</u>	<u>2,000.00</u>	<u>1,800.00</u>	<u>2,000.00</u>	
TOTAL	270,830.00	241,656.00	296,132.00	260,528.00	266,828.00	233,213.00	277,371.00	243,488.00	341,321.00	23%

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
Legal Expense										
Legal Expense	35,000.00	17,061.00	35,000.00	9,827.00	35,000.00	14,570.00	35,000.00	32,541.00	35,000.00	
TOTAL	35,000.00	17,061.00	35,000.00	9,827.00	35,000.00	14,570.00	35,000.00	32,541.00	35,000.00	0%
Finance Administration										
Legal Ads	350.00	473.00	350.00	59.00	500.00	0.00	500.00	151.00	500.00	
Seminars & Training	105.00	243.00	105.00	150.00	150.00	150.00	150.00	80.00	150.00	
Subscriptions & Books	30.00	28.00	30.00	0.00	30.00	0.00	30.00	0.00	30.00	
Budget Committee Supplies								32.00	50.00	
Budget Committee Meals	700.00	405.00	700.00	709.00	700.00	528.00	700.00	590.00	650.00	
Clerical	1,500.00	938.00	1,500.00	1,151.00	1,500.00	903.00	1,500.00	1,170.00	1,500.00	
Assessing	33,440.00	29,150.00	33,100.00	31,800.00	36,410.00	32,400.00	34,000.00	32,400.00	34,000.00	
Audit	19,000.00	16,113.00	30,000.00	22,374.00	21,000.00	11,563.00	22,000.00	2,700.00	20,000.00	
Salaries - Trustees	1,875.00	1,572.00	1,875.00	1,500.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	
Bookkeeping - Trustees	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salaries - Clerk-Collector	50,000.00	51,923.00	50,000.00	50,240.00	51,000.00	51,625.00	52,750.00	53,284.00	54,000.00	
Salaries - Treasurer	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,830.00	7,800.00	
TOTAL	116,000.00	109,845.00	126,660.00	116,983.00	122,165.00	108,044.00	122,505.00	101,312.00	121,755.00	-6%
Elections/Registration										
Clerical	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
Supplies	100.00	73.00	100.00	0.00	100.00	0.00	100.00	0.00	200.00	
Supervisor Salaries	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Food	1,200.00	1,470.00	350.00	311.00	350.00	838.00	350.00	472.00	600.00	
Printing	10,000.00	8,298.00	5,000.00	6,057.00	6,000.00	2,523.00	3,500.00	4,274.00	6,000.00	
Programming	100.00	6,833.00	9,000.00	6,325.00	5,000.00	3,720.00	3,500.00	1,815.00	5,000.00	
Supplies	0.00	147.00	400.00	0.00	400.00	516.00	2,000.00	43.00	200.00	
Election Salaries	3,500.00	3,295.00	1,000.00	674.00	1,000.00	2,152.00	1,000.00	1,008.00	4,000.00	
Machine Upgrades	8,500.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
TOTAL	25,100.00	21,816.00	17,550.00	15,067.00	14,550.00	11,449.00	12,151.00	9,312.00	17,700.00	46%
Personnel Administration										
Pay for Performance	26,956.00	24,517.00	26,956.00	28,397.00	27,500.00	32,857.00	28,500.00	30,323.00	29,500.00	
53 rd Week of Payroll									36,920.00	
FICA	61,118.00	59,178.00	62,583.00	56,557.00	65,000.00	58,848.00	69,000.00	60,478.00	75,900.00	
Medicare	23,360.00	22,715.00	24,212.00	22,642.00	24,000.00	23,893.00	26,500.00	24,581.00	27,168.00	
Health & Life Insuranc	351,654.00	286,163.00	362,903.00	298,516.00	371,000.00	358,494.00	371,000.00	366,692.00	390,529.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
NH Unemployment Ins	5,301.00	4,209.00	6,501.00	5,406.00	6,501.00	3,493.00	3,800.00	2,433.00	4,052.00	
NH Worker Comp	29,000.00	26,353.00	31,000.00	29,001.00	34,100.00	31,101.00	38,500.00	35,427.00	44,467.00	
Disability Insurance	2,750.00	3,118.00	11,500.00	10,843.00	11,750.00	11,187.00	9,500.00	11,107.00	11,750.00	
Retirement	195,539.00	180,517.00	218,200.00	216,353.00	252,000.00	252,845.00	275,000.00	270,938.00	278,427.00	
Criminal Record Check Fees								597.00	600.00	
Dental Insurance	<u>25,997.00</u>	<u>22,147.00</u>	<u>25,997.00</u>	<u>19,271.00</u>	<u>25,000.00</u>	<u>22,813.00</u>	<u>25,000.00</u>	<u>23,019.00</u>	<u>24,581.00</u>	
TOTAL	721,675.00	628,917.00	769,852.00	686,986.00	816,851.00	795,531.00	846,800.00	825,595.00	923,894.00	9%
Planning Board										
Books	59.00	200.00	110.00	200.00	200.00	89.00	200.00	212.00	200.00	
Tech Consultants	0.00	8,500.00	7,946.00	11,054.00	4,000.00	0.00	3,000.00	75.00	2,500.00	
Copier Maintenance	360.00	400.00	366.00	400.00	400.00	132.00	400.00	149.00	400.00	
Engineering Consultant	1,363.00	3,000.00	1,018.00	3,000.00	4,000.00	2,975.00	3,000.00	950.00	3,000.00	
Forms & Envelopes	0.00	150.00	162.00	150.00	150.00	0.00	150.00	0.00	150.00	
Legal Ads	1,572.00	1,800.00	1,451.00	1,800.00	1,800.00	2,021.00	1,800.00	402.00	1,800.00	
Matching Grants	2,750.00	2,500.00	1,000.00	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	
Mileage	19.00	100.00	12.00	100.00	100.00	166.00	300.00	58.00	300.00	
Office Equipment	269.00	2,500.00	57.00	4,125.00	1,500.00	1,458.00	1,200.00	6,015.00	400.00	
Planning	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	24,941.00	23,320.00	26,936.00	28,446.00	
Postage	707.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,200.00	0.00	0.00	
Recording fees	326.00	750.00	306.00	750.00	1,000.00	740.00	1,100.00	488.00	1,100.00	
Seminars & Training	154.00	250.00	75.00	250.00	250.00	160.00	250.00	194.00	250.00	
Supplies	276.00	325.00	320.00	325.00	325.00	486.00	325.00	8.00	325.00	
Telephone	428.00	450.00	428.00	450.00	450.00	0.00	450.00	0.00	450.00	
Soil Scientist	0.00	800.00	0.00	800.00	800.00	0.00	600.00	0.00	500.00	
Computer Upgrade/Maint.	110.00	400.00	0.00	400.00	400.00	0.00	400.00	0.00	400.00	
Salaries	<u>16,256.00</u>	<u>19,622.00</u>	<u>15,526.00</u>	<u>20,014.00</u>	<u>20,500.00</u>	<u>16,736.00</u>	<u>20,910.00</u>	<u>14,805.00</u>	<u>21,268.00</u>	
TOTAL	47,969.00	66,067.00	52,097.00	70,638.00	62,695.00	49,904.00	61,105.00	50,292.00	63,989.00	5%
Zoning										
Books	50.00	53.00	50.00	53.00	50.00	53.00	55.00	0.00	55.00	
Legal Ads	900.00	487.00	500.00	1,322.00	500.00	1,892.00	1,325.00	1,119.00	1,000.00	
Postage	450.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	450.00	
Seminars/Training	75.00	0.00	75.00	0.00	75.00	0.00	75.00	0.00	75.00	
Supplies	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	
Salaries	<u>500.00</u>	<u>304.00</u>	<u>500.00</u>	<u>290.00</u>	<u>500.00</u>	<u>301.00</u>	<u>500.00</u>	<u>301.00</u>	<u>500.00</u>	
TOTAL	2,025.00	844.00	1,625.00	1,665.00	1,625.00	2,246.00	2,455.00	1,420.00	2,130.00	-13%
Insurance										
Property & Liability	46,697.00	44,697.00	48,000.00	47,826.00	55,000.00	54,999.00	60,000.00	59,949.00	61,500.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
Deductibles	4,000.00	5,421.00	4,000.00	0.00	4,000.00	4,982.00	4,000.00	0.00	4,000.00	
TOTAL	50,697.00	50,118.00	52,000.00	47,826.00	59,000.00	59,981.00	64,000.00	59,949.00	65,500.00	2%
Regional Associations										
Rockingham Planning	6,000.00	5,603.00	5,589.00	5,589.00	6,300.00	5,767.00	6,300.00	5,771.00	5,835.00	
TOTAL	6,000.00	5,603.00	5,589.00	5,589.00	6,300.00	5,767.00	6,300.00	5,771.00	5,835.00	-7%
Historic District Comm.										
Books	75.00	45.00	75.00	56.00	75.00	30.00	75.00	0.00	75.00	
Dues	75.00	60.00	75.00	60.00	75.00	0.00	75.00	50.00	75.00	
Legal Ads	125.00	59.00	125.00	0.00	125.00	0.00	125.00	112.00	125.00	
Postage	50.00	29.00	50.00	0.00	50.00	0.00	50.00	0.00	25.00	
Training	75.00	0.00	75.00	14.00	75.00	0.00	75.00	64.00	75.00	
Supplies/Copies	400.00	181.00	400.00	3.00	400.00	223.00	400.00	100.00	300.00	
Administrative Support	500.00	408.00	500.00	559.00	500.00	467.00	500.00	265.00	500.00	
Technical Consultants	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	
Grant Matches	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00	
Abutter Notices	150.00	0.00	100.00	0.00	150.00	0.00	150.00	0.00	150.00	
Signs/Sign Maintenance	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	1,550.00	782.00	1,550.00	692.00	1,550.00	720.00	1,550.00	591.00	1,525.00	-2%
Cemeteries										
Millstream Mowing	3,300.00	2,325.00	3,465.00	1,395.00	2,000.00	2,060.00	3,900.00	4,960.00	3,900.00	
Millstream Equip. Maint.	100.00	0.00	100.00	30.00	100.00	0.00	100.00	6.00	100.00	
Millstream Comp. Exp.	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
General Millstream Exp.	500.00	320.00	500.00	350.00	500.00	360.00	500.00	311.00	500.00	
Millstream Improvements	750.00	82.00	750.00	0.00	750.00	0.00	750.00	80.00	750.00	
Millstream Mileage	50.00	4.00	50.00	4.00	50.00	17.00	50.00	9.00	50.00	
Millstream Supplies	100.00	38.00	100.00	89.00	100.00	72.00	100.00	22.00	100.00	
Millstream Stone Repairs	200.00	0.00	200.00	0.00	200.00	230.00	200.00	0.00	200.00	
Millstream Flowers	100.00	68.00	100.00	68.00	100.00	100.00	100.00	138.00	100.00	
Equip. Mnt. & Replacement	475.00	209.00	475.00	61.00	475.00	129.00	475.00	243.00	475.00	
Gen'l. Computer Expense	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mowing	15,400.00	11,111.00	16,170.00	10,150.00	14,000.00	17,101.00	21,900.00	10,138.00	21,900.00	
Flowers	50.00	0.00	50.00	58.00	50.00	50.00	50.00	12.00	50.00	
Supplies/Markers	100.00	121.00	100.00	95.00	100.00	166.00	200.00	157.00	200.00	
Improvements	5,000.00	640.00	5,000.00	0.00	1,000.00	750.00	1,000.00	747.00	1,000.00	
Stone Repairs	1,000.00	0.00	1,000.00	600.00	1,000.00	400.00	1,000.00	0.00	1,000.00	
Mileage & Meals	200.00	204.00	200.00	188.00	200.00	158.00	200.00	159.00	200.00	
Salaries	5,300.00	5,854.00	5,300.00	5,190.00	5,800.00	4,397.00	5,870.00	4,457.00	5,987.00	
Salaries Millstream	635.00	963.00	635.00	718.00	700.00	977.00	700.00	828.00	700.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
TOTAL	34,760.00	21,939.00	34,195.00	18,996.00	27,125.00	26,967.00	37,095.00	22,267.00	37,212.00	3%
Other General Gov't.										
Emergency Repairs/Resp.	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	2,100.00	70,000.00	
Gasoline	95,000.00	87,973.00	95,000.00	90,793.00	95,000.00	56,193.00	65,000.00	67,521.00	70,000.00	
Cable Operations	3,000.00	553.00	1,500.00	451.00	1,500.00	52.00	1,500.00	204.00	1,500.00	
Physicals	7,500.00	2,661.00	7,500.00	2,211.00	7,500.00	3,531.00	5,000.00	2,245.00	5,000.00	
TOTAL	175,500.00	91,187.00	174,000.00	93,455.00	174,000.00	59,776.00	141,500.00	72,070.00	146,500.00	4%
Municipal Properties										
Salaries	69,368.00	69,434.00	70,720.00	72,625.00	75,000.00	74,880.00	80,000.00	73,644.00	85,000.00	
Overtime	0.00	2,936.00	3,000.00	3,653.00	5,000.00	4,095.00	6,000.00	3,628.00	6,000.00	
Part-time Assistance	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Equipment	1,000.00	1,057.00	14,000.00	12,978.00	14,000.00	3,352.00	10,000.00	6,306.00	10,000.00	
Capital Improvements	20,000.00	11,356.00	20,000.00	24,408.00	20,000.00	17,945.00	20,000.00	23,294.00	21,000.00	
Equipment Maintenance	5,000.00	3,914.00	5,000.00	3,624.00	5,000.00	5,521.00	5,000.00	4,800.00	5,000.00	
Equipment Rental	1,500.00	4,433.00	1,500.00	1,133.00	1,500.00	0.00	1,500.00	1,873.00	2,000.00	
Fertilizer	2,500.00	4,408.00	2,500.00	1,226.00	2,500.00	1,952.00	2,500.00	4,905.00	2,500.00	
Fire Equipment	1,500.00	687.00	1,500.00	650.00	1,500.00	1,231.00	1,500.00	1,443.00	1,500.00	
Fixture Repair	5,000.00	7,212.00	5,000.00	3,183.00	5,000.00	7,142.00	4,000.00	2,747.00	4,000.00	
Flags	500.00	562.00	500.00	20.00	500.00	274.00	500.00	0.00	500.00	
Fuel Tank Maintenance	1,000.00	470.00	1,000.00	440.00	1,000.00	730.00	15,000.00	473.00	1.00	
Heat & Service	12,000.00	12,779.00	14,000.00	17,377.00	16,000.00	16,653.00	16,000.00	7,390.00	22,580.00	
Landscaping	1,500.00	147.00	1,500.00	89.00	1,500.00	1,624.00	1,500.00	0.00	1,500.00	
Lift Maintenance	500.00	568.00	500.00	875.00	500.00	1,200.00	500.00	750.00	500.00	
Lumber & Supplies	300.00	991.00	300.00	520.00	300.00	163.00	300.00	2,033.00	1,000.00	
Membership Fees	200.00	160.00	200.00	170.00	200.00	170.00	200.00	185.00	200.00	
Monitoring	3,500.00	3,610.00	3,500.00	3,414.00	3,700.00	4,660.00	4,500.00	3,563.00	4,900.00	
Pager/Telephones	600.00	268.00	600.00	212.00	600.00	381.00	600.00	0.00	2,700.00	
Paint, Hardware & Tools	1,500.00	4,394.00	1,500.00	2,535.00	2,500.00	2,774.00	2,500.00	3,395.00	2,500.00	
Painting	1,800.00	684.00	1,800.00	800.00	2,000.00	675.00	2,000.00	2,060.00	2,000.00	
Paper & Cleaning Supplies	4,000.00	3,819.00	4,000.00	5,006.00	5,000.00	5,110.00	5,000.00	4,423.00	5,000.00	
Park Maintenance	4,000.00	2,168.00	4,000.00	4,258.00	4,000.00	1,036.00	4,000.00	86.00	4,000.00	
Porta-potties	1,200.00	1,173.00	1,200.00	1,310.00	1,000.00	1,122.00	1,000.00	884.00	1,000.00	
Safety Equipment	1,000.00	1,295.00	1,000.00	286.00	1,000.00	673.00	1,000.00	496.00	1,000.00	
Septic Maintenance	1,000.00	0.00	1,000.00	1,490.00	1,000.00	630.00	1,000.00	1,640.00	1,000.00	
Utilities	8,500.00	9,414.00	8,500.00	10,742.00	10,500.00	13,026.00	18,000.00	11,554.00	20,400.00	
Water & Cooler Rentals	1,200.00	552.00	600.00	653.00	600.00	782.00	600.00	747.00	600.00	
Water Testing	300.00	222.00	300.00	222.00	300.00	267.00	300.00	217.00	300.00	
Tree Maintenance	2,500.00	0.00	2,500.00	1,900.00	2,000.00	530.00	2,000.00	0.00	2,000.00	
Organic Land Care	12,000.00	12,400.00	8,000.00	1,799.00	5,000.00	1,606.00	5,000.00	2,098.00	5,000.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
Air Quality Testing	500.00	0.00	500.00	0.00	1.00	1,650.00	1.00	636.00	1,000.00	
TOTAL	169,968.00	161,113.00	180,220.00	177,598.00	188,701.00	172,886.00	212,001.00	165,270.00	216,681.00	2%
Patriotic Purposes										
Patriotic Purposes	300.00	833.00	500.00	212.00	500.00	230.00	500.00	312.00	500.00	
TOTAL	300.00	833.00	500.00	212.00	500.00	230.00	500.00	312.00	500.00	0%
Police Department										
Seminars & Training	1,000.00	837.00	1,000.00	1,069.00	1,000.00	974.00	1,000.00	988.00	1,000.00	
Ammunition	4,500.00	5,166.00	6,188.00	999.00	6,000.00	5,890.00	6,188.00	6,120.00	6,000.00	
Books	1,300.00	1,295.00	1,300.00	1,297.00	1,300.00	1,009.00	1,300.00	929.00	1,300.00	
Capital Equipment	0.00	0.00	6,235.00	6,000.00	4,475.00	4,275.00	5,180.00	5,180.00	5,180.00	
Computer	5,270.00	5,170.00	5,270.00	5,265.00	5,395.00	5,395.00	5,415.00	5,415.00	5,739.00	
Cruiser Maintenance	14,000.00	13,918.00	14,000.00	13,762.00	14,000.00	13,745.00	17,000.00	16,678.00	17,000.00	
Cruiser Replacement	31,000.00	30,745.00	32,000.00	31,894.00	34,415.00	34,440.00	36,585.00	36,585.00	36,585.00	
Dues	300.00	290.00	300.00	240.00	300.00	270.00	300.00	275.00	400.00	
Equipment Supplies	1,500.00	1,500.00	1,500.00	1,439.00	1,500.00	1,542.00	1,500.00	1,498.00	1,500.00	
Equip. Maintenance	540.00	540.00	540.00	244.00	540.00	279.00	540.00	504.00	540.00	
Photo Supplies	1,200.00	1,302.00	1,200.00	1,200.00	1,200.00	950.00	1,200.00	1,177.00	1,200.00	
Forms & Envelopes	1,200.00	1,100.00	1,200.00	1,061.00	1,200.00	1,217.00	1,200.00	1,180.00	1,200.00	
Intoximeter Supplies	400.00	416.00	400.00	288.00	400.00	227.00	400.00	135.00	400.00	
Mileage & Meals	1,800.00	1,889.00	1,800.00	1,832.00	1,800.00	1,807.00	2,000.00	1,966.00	2,500.00	
Prosecutor	23,814.00	23,816.00	23,814.00	23,812.00	24,000.00	24,294.00	18,400.00	18,400.00	21,550.00	
Radio Maintenance	4,000.00	3,891.00	4,000.00	3,918.00	4,000.00	3,866.00	4,000.00	3,879.00	4,000.00	
Station Supplies	1,500.00	1,461.00	1,500.00	1,502.00	1,500.00	1,391.00	1,500.00	1,493.00	1,500.00	
Surplus Equipment	100.00	190.00	100.00	77.00	100.00	0.00	100.00	0.00	100.00	
Telephone	5,640.00	5,984.00	5,640.00	3,954.00	5,640.00	4,625.00	5,640.00	5,688.00	5,640.00	
Uniforms	9,025.00	9,122.00	9,025.00	8,957.00	9,025.00	8,849.00	9,025.00	9,440.00	9,025.00	
Heat	4,300.00	3,901.00	4,300.00	4,158.00	5,000.00	4,957.00	5,000.00	5,737.00	5,000.00	
Electricity	6,600.00	5,146.00	5,600.00	5,915.00	5,600.00	6,441.00	6,910.00	7,984.00	7,400.00	
Salaries	438,074.00	413,423.00	430,291.00	415,185.00	458,578.00	453,936.00	467,750.00	471,654.00	400,282.00	
Secretary	39,356.00	39,443.00	40,831.00	40,830.00	41,912.00	41,912.00	42,750.00	42,887.00	44,033.00	
Secretary, part-time	1,020.00	1,020.00	1,020.00	2,120.00	1,292.00	884.00	1,292.00	1,420.00	1,292.00	
Overtime	15,000.00	13,519.00	15,000.00	14,542.00	15,000.00	14,597.00	15,000.00	13,864.00	15,000.00	
Court Overtime	10,000.00	7,476.00	10,000.00	10,126.00	10,000.00	9,276.00	10,000.00	9,098.00	10,000.00	
Salary / Part-time Chief									81,500.00	
Part-time Officers	30,000.00	29,561.00	30,000.00	31,163.00	30,000.00	29,998.00	30,600.00	26,756.00	31,518.00	
Training Salaries	9,000.00	8,415.00	9,000.00	8,021.00	9,000.00	8,662.00	9,000.00	8,795.00	9,000.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
TOTAL	661,439.00	630,536.00	663,054.00	640,870.00	694,172.00	685,708.00	706,775.00	705,725.00	727,384.00	3%
Emergency Management										
Field Equipment	500.00	369.00	500.00	70.00	500.00	345.00	500.00	1,358.00	500.00	
Homeland Security Drills	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	
RERP Allocations	24,625.00	7,664.00	13,620.00	3,951.00	37,130.00	13,840.00	42,700.00	10,205.00	47,300.00	
Seminars & Training	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	
Supplies	500.00	155.00	500.00	2,265.00	500.00	2,701.00	500.00	1,052.00	500.00	
Telephone	3,900.00	2,203.00	3,900.00	970.00	3,900.00	494.00	3,900.00	680.00	700.00	
Grant Matches	5,000.00	2,247.00	5,000.00	0.00	7,500.00	0.00	7,500.00	0.00	1.00	
Salaries	2,500.00	4,901.00	2,500.00	2,550.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
TOTAL	38,026.00	17,540.00	27,021.00	9,806.00	53,531.00	20,380.00	59,101.00	16,295.00	53,002.00	-10%
Fire Department										
Ambulance Supplies	4,500.00	7,916.00	5,500.00	6,509.00	6,500.00	6,185.00	6,500.00	6,452.00	6,500.00	
Capital Equipment	1.00	0.00	1.00	0.00	1,000.00	1,049.00	1.00	499.00	1,000.00	
Computer Upgrades	7,700.00	8,029.00	6,775.00	5,382.00	3,500.00	3,400.00	3,500.00	3,137.00	3,550.00	
Comstar Billing Fees	7,000.00	6,069.00	6,000.00	6,689.00	6,300.00	5,576.00	6,300.00	6,520.00	9,000.00	
Consortium Dues	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,817.00	2,200.00	
Dry Hydrant	1,000.00	452.00	1,000.00	0.00	1,000.00	99.00	1,000.00	789.00	1,000.00	
Dues	900.00	1,061.00	900.00	1,103.00	1,250.00	1,008.00	1,000.00	832.00	1,000.00	
Equipment Repairs	3,650.00	2,665.00	3,500.00	3,094.00	5,200.00	4,892.00	5,200.00	5,098.00	6,800.00	
Equipment Upgrade	5,500.00	3,582.00	5,500.00	5,179.00	5,500.00	5,520.00	5,500.00	5,407.00	5,500.00	
Fire Prevention	500.00	509.00	500.00	171.00	500.00	0.00	500.00	469.00	500.00	
Grant	2,000.00	-136.00	2,000.00	0.00	2,000.00	1,838.00	12,500.00	12,442.00	2,000.00	
Hazardous Material	500.00	493.00	500.00	225.00	500.00	580.00	500.00	506.00	500.00	
Hose Replacement	1,000.00	0.00	1,000.00	930.00	1,000.00	855.00	1,000.00	950.00	1,000.00	
Mileage & Meals	500.00	1,080.00	500.00	252.00	500.00	402.00	500.00	229.00	500.00	
Oxygen	800.00	912.00	800.00	408.00	800.00	169.00	500.00	214.00	300.00	
Protective Clothing	16,500.00	7,949.00	16,500.00	16,800.00	16,500.00	15,920.00	16,500.00	16,337.00	16,500.00	
Radio Maintenance	1,200.00	3,134.00	1,200.00	1,855.00	1,200.00	1,693.00	1,200.00	1,434.00	2,800.00	
Radio Replacement	2,000.00	1,717.00	5,000.00	1,665.00	3,000.00	2,909.00	3,000.00	3,103.00	9,000.00	
Rolling Equipment	22,000.00	31,979.00	23,500.00	22,828.00	23,500.00	24,519.00	23,500.00	23,077.00	23,500.00	
SCBA	3,000.00	3,212.00	3,500.00	2,980.00	4,565.00	4,803.00	3,500.00	2,499.00	2,600.00	
Seminars & Training	12,000.00	13,973.00	10,000.00	7,344.00	10,000.00	10,371.00	10,000.00	7,798.00	10,000.00	
Supplies	2,500.00	1,710.00	2,500.00	1,954.00	2,500.00	2,118.00	2,500.00	2,121.00	2,200.00	
Telephone	3,400.00	3,935.00	3,400.00	4,608.00	4,500.00	4,138.00	4,500.00	4,900.00	5,500.00	
Uniforms	3,800.00	3,294.00	3,800.00	2,129.00	3,800.00	3,499.00	3,800.00	3,850.00	3,800.00	
Heat	11,500.00	6,870.00	10,000.00	10,764.00	11,000.00	9,336.00	11,000.00	8,216.00	10,000.00	
Electric	6,800.00	7,354.00	7,500.00	7,789.00	8,000.00	9,091.00	11,300.00	9,764.00	10,500.00	
Salaries for Call Personnel	118,378.00	156,602.00	118,378.00	117,799.00	118,378.00	118,607.00	136,625.00	121,448.00	136,625.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
Full-time Salaries	193,770.00	150,860.00	180,000.00	178,430.00	184,200.00	184,286.00	191,650.00	192,373.00	199,000.00	
Overtime Pay	24,000.00	19,295.00	24,000.00	18,688.00	23,000.00	22,394.00	23,000.00	24,489.00	23,000.00	
Secretary	37,544.00	37,566.00	38,700.00	38,827.00	39,520.00	39,558.00	40,560.00	37,362.00	37,440.00	
TOTAL	495,793.00	483,899.00	484,304.00	466,219.00	491,063.00	486,632.00	528,986.00	504,132.00	533,815.00	.9%
Forest Fires										
Grant Matches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supplies / Equipment	1,000.00	953.00	1,000.00	1,004.00	1,000.00	0.00	2,120.00	2,272.00	2,120.00	
Salaries	1,500.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	306.00	1,000.00	
TOTAL	2,500.00	953.00	2,000.00	1,004.00	2,000.00	0.00	3,120.00	2,578.00	3,120.00	0%
Sanitation										
Bulky Goods Pick-up	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	
Residential Pick-up	324,450.00	283,063.00	326,500.00	296,223.00	326,500.00	286,265.00	300,000.00	293,422.00	300,000.00	
Solid Waste Disposal	196,350.00	156,493.00	196,350.00	164,614.00	196,350.00	151,491.00	170,000.00	154,315.00	165,000.00	
Hazardous Waste Coll.	16,000.00	18,799.00	3,000.00	1,332.00	3,000.00	5,681.00	4,500.00	3,148.00	4,500.00	
Hazardous Waste Disp.	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	
TOTAL	537,000.00	458,355.00	526,050.00	462,169.00	526,050.00	443,437.00	474,700.00	450,885.00	469,700.00	-1%
Highway Department										
Barricades, Guard Rails	2,000.00	0.00	2,000.00	1,555.00	2,000.00	750.00	2,000.00	209.00	1,500.00	
Clothing Allowance	1,000.00	942.00	1,000.00	546.00	1,000.00	900.00	1,000.00	888.00	1,200.00	
Cold Patch	2,500.00	2,279.00	2,500.00	3,839.00	4,000.00	3,007.00	4,000.00	4,530.00	4,000.00	
Culverts & Catch Basins	3,000.00	330.00	3,000.00	2,033.00	3,000.00	2,486.00	3,000.00	7,302.00	3,000.00	
Dumpster Rentals	3,300.00	4,112.00	3,300.00	4,542.00	3,300.00	2,292.00	3,300.00	2,637.00	3,300.00	
Equipment Rentals/Leases	4,500.00	992.00	4,500.00	5,491.00	4,500.00	7,002.00	4,500.00	4,210.00	4,500.00	
Equipment Repairs	30,000.00	21,896.00	30,000.00	33,228.00	40,000.00	39,831.00	40,000.00	42,067.00	35,000.00	
Gravel & Stone	10,000.00	3,967.00	10,000.00	6,515.00	10,000.00	1,685.00	10,000.00	7,945.00	9,000.00	
Hardware	2,000.00	2,148.00	2,000.00	2,047.00	2,500.00	1,851.00	3,000.00	3,849.00	3,000.00	
Hot Mix	50,000.00	569.00	62,500.00	62,539.00	87,500.00	1,270.00	87,500.00	70,483.00	92,000.00	
Lumber	0.00	724.00	1,000.00	0.00	1,000.00	594.00	1,000.00	484.00	1,000.00	
Oil & Grease	2,000.00	1,773.00	2,000.00	0.00	2,000.00	2,587.00	2,000.00	1,873.00	2,000.00	
Pavement marking	14,000.00	11,000.00	13,000.00	12,981.00	14,000.00	13,576.00	14,000.00	13,735.00	14,000.00	
Plow Blades	3,500.00	4,391.00	3,500.00	71.00	3,500.00	5,056.00	5,000.00	1,254.00	5,000.00	
Radio Maintenance	200.00	957.00	600.00	280.00	600.00	833.00	600.00	0.00	600.00	
Road Reconstruction	25,000.00	0.00	25,000.00	30,055.00	25,000.00	12,330.00	25,000.00	25,507.00	60,000.00	
Safety Equipment	2,000.00	1,477.00	2,000.00	1,236.00	2,000.00	2,646.00	2,500.00	1,339.00	2,500.00	
Salt/Ice Treatment	60,000.00	40,163.00	60,000.00	67,914.00	60,000.00	71,118.00	65,000.00	65,478.00	65,000.00	
Sand	8,000.00	0.00	8,000.00	3,924.00	8,000.00	6,686.00	8,000.00	12,940.00	8,000.00	
Seminars & Training	500.00	0.00	500.00	115.00	250.00	0.00	250.00	0.00	250.00	
Signs & Barricades	3,000.00	3,162.00	3,000.00	7,519.00	3,000.00	2,433.00	2,500.00	2,154.00	2,500.00	
Snow Plowing	75,000.00	40,949.00	75,000.00	61,381.00	75,000.00	57,563.00	70,000.00	90,735.00	70,000.00	
Telephone	2,500.00	2,794.00	2,500.00	2,384.00	2,500.00	2,295.00	2,500.00	2,722.00	2,500.00	
Tools	3,000.00	2,703.00	3,000.00	1,213.00	3,000.00	2,090.00	3,000.00	3,395.00	4,000.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom	% Inc.
Tree Removal	3,000.00	1,905.00	3,000.00	0.00	2,000.00	1,200.00	2,000.00	0.00	2,000.00	
Office Equipment	500.00	360.00	500.00	444.00	500.00	241.00	500.00	8.00	500.00	
Office Supplies	250.00	83.00	250.00	345.00	250.00	46.00	250.00	220.00	500.00	
Storm Water Management	6,000.00	2,050.00	6,000.00	2,800.00	6,000.00	2,400.00	6,000.00	0.00	6,000.00	
Meals & Mileage	500.00	158.00	500.00	310.00	500.00	477.00	500.00	353.00	500.00	
Dues	100.00	100.00	100.00	25.00	100.00	25.00	100.00	0.00	100.00	
Heat	3,826.00	2,737.00	4,000.00	5,282.00	5,000.00	6,631.00	8,000.00	3,097.00	8,000.00	
Electricity	3,000.00	2,968.00	3,000.00	3,478.00	3,600.00	3,936.00	7,940.00	5,757.00	8,500.00	
Salaries	222,097.00	222,902.00	226,538.00	220,823.00	232,780.00	231,206.00	240,000.00	231,692.00	289,000.00	
Overtime	32,000.00	24,597.00	32,000.00	34,561.00	32,000.00	33,125.00	35,000.00	42,313.00	35,000.00	
Part-time Help	1.00	0.00	1.00	1,994.00	10,000.00	9,398.00	10,000.00	7,507.00	15,000.00	
TOTAL	578,274.00	405,188.00	595,789.00	581,470.00	650,380.00	529,566.00	669,940.00	656,683.00	759,550.00	13%
Town Inspectors										
Code Books	1,000.00	855.00	1,000.00	1,166.00	1,200.00	1,634.00	1,600.00	1,256.00	1,300.00	
Dues	400.00	175.00	400.00	175.00	200.00	0.00	200.00	175.00	200.00	
Environmental Inspections	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	
Forms & Supplies	550.00	0.00	550.00	32.00	51.00	392.00	100.00	860.00	150.00	
Mileage	1,200.00	1,138.00	1,200.00	915.00	1,000.00	894.00	1,000.00	1,063.00	1,000.00	
Seminars & Training	175.00	0.00	175.00	0.00	175.00	0.00	175.00	23.00	175.00	
Telephone	1,500.00	1,123.00	1,500.00	1,052.00	1,200.00	638.00	1,200.00	741.00	1,000.00	
Salaries	27,400.00	22,848.00	27,950.00	24,188.00	27,950.00	21,851.00	27,950.00	24,301.00	28,000.00	
TOTAL	32,226.00	26,140.00	32,776.00	27,528.00	31,777.00	25,409.00	32,226.00	28,419.00	31,826.00	-1%
Street Lighting										
Street Lighting	23,000.00	24,808.00	25,000.00	25,896.00	26,000.00	27,293.00	32,500.00	28,863.00	30,000.00	
TOTAL	23,000.00	24,808.00	25,000.00	25,896.00	26,000.00	27,293.00	32,500.00	28,863.00	30,000.00	-8%
Other Hwy. Streets, Brdg.										
Class VI Road Maint.	6,000.00	4,633.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	
Highway Block Grant	151,835.00	165,638.00	233,732.00	184,858.00	147,000.00	29,304.00	147,000.00	147,000.00	164,853.00	
TOTAL	157,835.00	170,271.00	239,732.00	184,858.00	153,000.00	29,304.00	153,000.00	147,000.00	170,853.00	12%
Health Department										
Books	25.00	75.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	
Dues	100.00	100.00	100.00	150.00	150.00	100.00	125.00	84.00	100.00	
Mileage & Meals	750.00	702.00	750.00	777.00	850.00	724.00	700.00	706.00	600.00	
Seminars & Training	150.00	150.00	150.00	340.00	300.00	110.00	300.00	80.00	250.00	
Supplies	10.00	1.00	300.00	50.00	150.00	0.00	300.00	197.00	200.00	
Water Analysis	50.00	0.00	50.00	0.00	50.00	0.00	50	0.00	50.00	
Salaries	18,000.00	14,245.00	17,000.00	16,867.00	19,000.00	12,211.00	14,000.00	11,585.00	14,000.00	
TOTAL	19,175.00	15,273.00	18,375.00	18,184.00	20,525.00	13,145.00	15,500.00	12,652.00	15,225.00	-2%

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com/ BOS Recom.	% Inc.
Pest & Animal Control										
Field Equipment	350.00	343.00	350.00	304.00	350.00	346.00	350.00	348.00	350.00	
Mileage & Meals	1,000.00	818.00	1,000.00	1,653.00	2,000.00	709.00	2,000.00	451.00	1,000.00	
Pet Food	100.00	85.00	100.00	110.00	100.00	0.00	100.00	32.00	100.00	
Telephone	350.00	257.00	350.00	246.00	350.00	323.00	350.00	357.00	350.00	
Shelter License	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
Supplies	100.00	129.00	100.00	104.00	100.00	77.00	100.00	16.00	100.00	
Uniforms	100.00	81.00	100.00	100.00	100.00	99.00	100.00	100.00	100.00	
Veterinarian	300.00	18.00	300.00	120.00	300.00	0.00	300.00	0.00	300.00	
Mosquito Control	31,000.00	31,000.00	31,000.00	31,400.00	31,400.00	31,000.00	34,000.00	31,600.00	34,000.00	
Heat / Service	250.00	204.00	250.00	179.00	250.00	80.00	250.00	268.00	250.00	
Salaries	<u>17,034.00</u>	<u>16,950.00</u>	<u>17,034.00</u>	<u>16,950.00</u>	<u>17,034.00</u>	<u>16,950.00</u>	<u>17,375.00</u>	<u>17,358.00</u>	<u>17,375.00</u>	
TOTAL	50,784.00	50,085.00	50,784.00	51,366.00	52,184.00	49,784.00	55,125.00	50,730.00	54,125.00	-2%
Conservation										
Balance Transfer		1,835.00		679.00		1,988.00		2,471.00	0.00	
Professional Dues	300.00	440.00	300.00	450.00	300.00	380.00	480.00	513.00	520.00	
Lake Water Testing	2,400.00	780.00	3,000.00	1,040.00	3,000.00	960.00	2,820.00	1,010.00	2,000.00	
Mileage & Meals	50.00	59.00	100.00	126.00	200.00	142.00	200.00	130.00	200.00	
Professional Services	0.00	0.00	500.00	0.00	500.00	800.00	500.00	0.00	400.00	
Seminars & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	400.00	
Special Events & Projects	0.00	0.00	0.00	0.00	500.00	206.00	500.00	203.00	400.00	
Supplies	500.00	137.00	500.00	590.00	500.00	524.00	500.00	428.00	500.00	
Boat Launch Attendants	2,000.00	2,000.00	2,500.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Milfoil Testing & Treatment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,015.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
TOTAL	5,250.00	5,250.00	6,900.00	6,900.00	7,500.00	7,500.00	7,500.00	7,500.00	6,920.00	-8%
Human Services										
Books	32.00	0.00	32.00	0.00	0.00	0.00	32.00	15.00	32.00	
Dues	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
Mileage & Meals	380.00	85.00	300.00	113.00	240.00	38.00	240.00	35.00	100.00	
Seminars	180.00	60.00	180.00	0.00	180.00	155.00	150.00	103.00	75.00	
Telephone	400.00	406.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	
Boxes	187.00	225.00	187.00	0.00	219.00	204.00	215.00	217.00	115.00	
Salaries	<u>12,860.00</u>	<u>10,180.00</u>	<u>13,117.00</u>	<u>9,215.00</u>	<u>13,510.00</u>	<u>10,886.00</u>	<u>13,780.00</u>	<u>10,573.00</u>	<u>13,780.00</u>	-2%
TOTAL	14,069.00	10,986.00	14,246.00	9,358.00	14,579.00	11,313.00	14,847.00	10,973.00	14,532.00	
General Assistance										
Electricity	3,500.00	829.00	3,500.00	705.00	4,000.00	1,518.00	5,500.00	1,178.00	3,500.00	
Gasoline	500.00	500.00	500.00	500.00	500.00	495.00	500.00	500.00	500.00	
Heat	5,000.00	3,429.00	5,000.00	591.00	5,500.00	1,689.00	5,000.00	271.00	3,500.00	
Medical/Miscellaneous	1,000.00	1,305.00	1,000.00	284.00	2,000.00	750.00	1,000.00	0.00	1,000.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com Recom.	% Inc.
Mortgage Assistance	14,000.00	901.00	14,000.00	0.00	10,000.00	0.00	10,000.00	1,700.00	9,500.00	
Rental Assistance	16,000.00	8,965.00	16,000.00	5,415.00	10,000.00	9,271.00	10,000.00	9,465.00	10,500.00	
Telephone	200.00	54.00	200.00	0.00	200.00	414.00	200.00	0.00	200.00	
TOTAL	40,200.00	15,983.00	40,200.00	7,495.00	32,200.00	14,137.00	32,200.00	13,114.00	28,700.00	-11%
Social Service Agencies										
American Red Cross	750.00	750.00	750.00	750.00	750.00	750.00	1,000.00	1,000.00	1,000.00	
Area Home Care	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Child & Family Services	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Drugs are Dangerous	3,000.00	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
Family Mediation	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	
Lamprey Health Care	4,500.00	4,500.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	
Meals on Wheels	0.00	0.00	2,380.00	2,380.00	2,561.00	2,561.00	2,942.00	2,942.00	3,000.00	
NHSPCA	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	1,500.00	
Rockingham CAP	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	
Retired Senior Volunteers	300.00	300.00	300.00	300.00	225.00	225.00	225.00	225.00	225.00	
Richie McFarland	1,200.00	1,200.00	3,600.00	3,600.00	3,300.00	3,300.00	2,700.00	2,700.00	3,000.00	
SAD Café	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	
Seacare Health Services	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	
Seacoast Hospice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Seacoast Mental Health	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Sexual Assault Support	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	
Womenade Suppport			1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
Vic Geary Center (WA)	4,850.00	4,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	43,463.00	43,463.00	36,128.00	40,628.00	36,934.00	36,934.00	36,465.00	36,465.00	36,323.00	-21%
Historical Museum										
Archival Supplies									800.00	
Office Supplies									600.00	
Dues/Fees									250.00	
Computer Supplies									80.00	
Computer Support									432.00	
Seminars & Training									250.00	
Mileage									100.00	
Archivist									1,440.00	
TOTAL									3,952.00	
Heritage Commission										
Town Brochure									550.00	
Matching Grant									1,000.00	

Department	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Bud Com Recom.	% Inc
Charrette Program Fees									400.00	
Forms & Envelopes									10.00	
Postage									20.00	
Heritage Website									90.00	
Seminars & Training									150.00	
Publications									750.00	
Supplies									20.00	
TOTAL									<u>2,990.00</u>	
Parks & Recreation										
Christmas Party	400.00	246.00	400.00	356.00	400.00	277.00	400.00	165.00	400.00	
Easter Party	600.00	689.00	600.00	426.00	600.00	436.00	600.00	428.00	500.00	
Equipment & Supplies	4,500.00	1,766.00	2,000.00	1,971.00	2,300.00	3,385.00	3,000.00	4,804.00	4,500.00	
Halloween Party	300.00	300.00	300.00	138.00	300.00	280.00	300.00	297.00	300.00	
Senior Lunch Program	4,500.00	4,820.00	4,500.00	4,598.00	4,500.00	4,269.00	4,500.00	3,977.00	4,500.00	
Special Events (fireworks)	0.00	5,000.00	5,500.00	2,411.00	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00	
Special Events (shows)	8,500.00	3,606.00	5,000.00	5,000.00	5,000.00	397.00	5,000.00	2,223.00	5,000.00	
Sports Teams	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	
Summer Camp Bus	3,500.00	3,005.00	3,500.00	2,900.00	3,500.00	2,915.00	3,500.00	6,280.00	6,500.00	
Summer Camp Field Trips	4,500.00	4,518.00	4,500.00	3,892.00	4,500.00	3,973.00	4,000.00	7,040.00	5,000.00	
Youth Events	1,500.00	1,185.00	1,500.00	1,100.00	1,500.00	1,131.00	1,500.00	1,546.00	1,500.00	
Dues, Seminars, Training	400.00	0.00	400.00	400.00	500.00	0.00	1.00	0.00	1.00	
Mileage & Meals	100.00	100.00	100.00	51.00	100.00	50.00	50.00	0.00	50.00	
Telephone	650.00	955.00	1,162.00	1,152.00	1,162.00	1,330.00	1,300.00	1,278.00	1,300.00	
Compliance Training	5,000.00	0.00	0.00	84.00	9,000.00	5,758.00	5,500.00	5,000.00	5,000.00	
Recreation Coordinator	6,367.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,650.00	6,675.00	6,650.00	
Summer Salaries	<u>26,000.00</u>	<u>22,004.00</u>	<u>26,000.00</u>	<u>25,108.00</u>	<u>26,000.00</u>	<u>30,721.00</u>	<u>32,000.00</u>	<u>33,790.00</u>	<u>35,000.00</u>	
TOTAL	66,818.00	54,694.00	61,963.00	56,087.00	71,362.00	66,422.00	73,302.00	78,503.00	81,201.00	11%
Library										
FICA/Medicare	9,045.00	9,203.00	9,772.00	8,685.00	10,837.00	9,642.00	10,400.00	10,572.00	11,173.00	
Health & Dental Insurance	16,841.00	13,856.00	14,550.00	11,237.00	2,000.00	2,180.00	8,583.00	8,608.00	8,583.00	
Retirement	4,136.00	4,229.00	4,736.00	3,273.00	5,470.00	4,001.00	5,470.00	5,062.00	5,470.00	
Disability Insurance	0.00	0.00	420.00	351.00	515.00	247.00	515.00	351.00	515.00	
Transfer Account	48,286.00	44,555.00	42,789.00	62,923.00	28,042.00	28,042.00	61,679.00	61,679.00	40,000.00	
Salaries - FT Staff	47,000.00	47,000.00	48,410.00	34,818.00	50,000.00	39,386.00	50,000.00	50,269.00	55,000.00	
Salaries - PT Staff	74,360.00	71,120.00	77,400.00	77,036.00	89,857.00	85,192.00	86,000.00	82,883.00	91,047.00	
Pay for Performance	<u>2,582.00</u>	<u>2,178.00</u>	<u>1,923.00</u>	<u>1,677.00</u>	<u>1,797.00</u>	<u>1,457.00</u>	<u>1,833.00</u>	<u>2,937.00</u>	<u>4,381.00</u>	
TOTAL	202,250.00	192,141.00	200,000.00	200,000.00	188,518.00	170,147.00	224,480.00	222,361.00	216,169.00	-4%

DEPARTMENT REPORTS

BUILDING INSPECTOR

The Building Inspector's office is open weekdays from 9:00 am to 11:00 am for plan review and questions. Building permit applications are available on line at www.kingstonnh.org and in the Selectmen's Office. Please allow at least one week for application review and processing. Inspections are conducted by appointment.

During 2015, the office issued 168 permits, as follows:

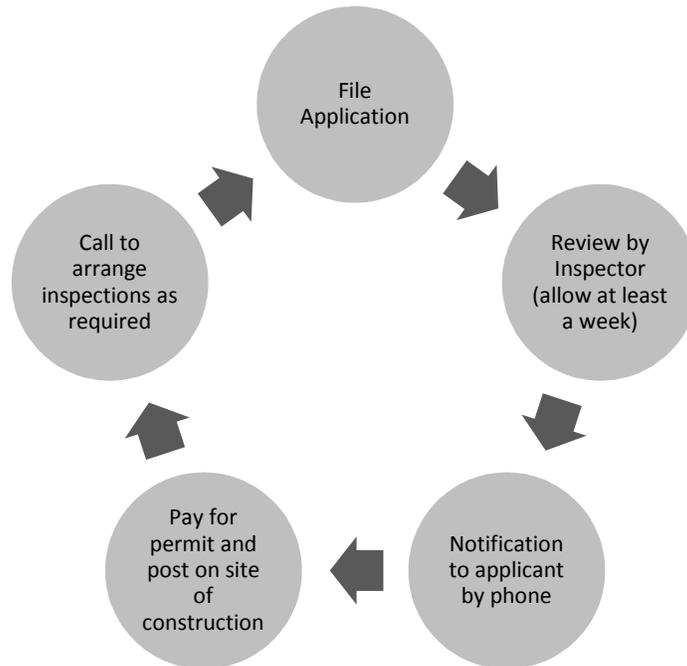
Single family homes	2
Demolition of existing homes, for rebuilding	5
Demolition of existing homes, without rebuilding	3
Detached condominiums	16

The remaining permits were for repairs, alternations, foundations, outbuildings and additions.

Please remember to call the office prior to visiting to make sure that we're available to speak with you.

Respectfully submitted,
Robert Steward

Robert Steward
Building Inspector



FIRE DEPARTMENT

The Kingston Fire Department is happy to present our 2015 annual report. We hope that this report will not only provide you the number of calls that we have responded to as a department, but will also provide a better insight into the services we provide to the community. I speak for all members of the Kingston Fire Department when I say it is a sincere honor to serve the citizens of Kingston.

Due to the generosity of the voters, we have ordered and are anxiously awaiting the arrival of the town's new Engine 3. We have a tentative arrival time of early summer 2016 and hope the residents of Kingston join us for a special in-service ceremony when it arrives. I am always thankful to the voters; because of you, we continue to provide our Firefighters and Emergency Medical Technicians with state-of-the-art equipment, which allows them to safely provide the services you deserve.

As you can see, our call volume has increased in all areas, I have tried to pinpoint one reason for the increase however it is definitely a multitude of events that have contributed. One contributing factor which I feel is important to address is the increase in the number of overdoses our responders have responded to in our town. As we are all aware, there is a growing epidemic in our state of heroin use and we have seen the impact this drug can have in our own town.

We were fortunate this year, through hard work and a great working relationship with Granting Opportunities LLC, to secure a FEMA grant in the amount of \$212,869.00 to replace all of the Self Contained Breathing Apparatus (SCBA) for the Kingston Fire Department. These SCBA are a firefighter's life-line, providing them breathable air while working in hazardous environments. The by-products of combustion given off in today's light-weight building construction and in all the plastics in everything we own are at an all-time high. These new SCBA provide the respiratory protection necessary for our firefighters so that they can safely serve the citizens of Kingston and -- most important -- safely return home to their loved ones after the incident.

Our building committee, including members from the community, continues to move forward with plans for a new fire station. We are currently working to identify a number of options and have realized that this will be a very challenging project. Nevertheless, the committee is excited for the challenge to deliver a product that will best serve the citizens of Kingston.

In closing, I would like to personally thank all the members of the Kingston Fire Department and the Kingston Auxiliary for their dedication in responding to calls and for giving endless hours of their precious time. I am very proud of our team at Kingston Fire for their ability to provide the best emergency services possible.

It is an honor to serve the residents of Kingston and I want to thank you again for your continued support.

2015 CALLS FOR SERVICE KINGSTON FIRE DEPARTMENT

Inspections/Permits	1,006	Good Intent	57
Medical Aid	677	Fire Alarms	62
Fire	43	Severe Weather	0
Rescue	79	Special Incident	5
Hazardous Condition	22	Public Assist	<u>261</u>
Service Call	42		
		TOTAL CALLS FOR SERVICE	2,254

Respectfully Submitted,

N. William Seaman

N. William Seaman, Chief
Kingston Fire Department

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

<u>County Statistics</u>		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4

<u>State-wide Annual Statistics</u>		
	Total Acres	# of Fires
2015	661	134
2014	72	112
2013	144	182
2012	206	318
2011	42	125

CAUSES OF FIRES REPORTED

Arson	7
Debris	17
Campfire	13
Children	3
Smoking	12
Equipment	6
Lightning	5
Misc. (Power lines, fireworks, electric fences, etc.)	71

ONLY YOU CAN PREVENT WILDLAND FIRE

HIGHWAY DEPARTMENT

The past winter season, starting late in 2014 and continuing into 2015, put severe strain on the resources that the town has available, and we want to thank residents for their patience as we struggled to keep our roads safe. There were two storms at the beginning of February that amounted to over four feet of snow, but storm-related incidents thankfully were minimal.

The new highway garage was completed and we moved in at the beginning of October. There now is room for all of the town's equipment to be housed out of the elements. New spaces have radiant floor heating, which we expect will lead to far less heat loss when the bay doors are open. We now have a safe, comfortable office space and an employee kitchen area to help us through the long shifts. The entire department is grateful for the support of the voters and we all believe this building is a sound investment that over time will lead to savings in equipment repair and replacement costs.

We were able to hire a sixth full-time worker - the first increase in staff since 1990. We were fortunate to find a very capable mechanic/equipment operator who's been a valuable addition to the department. Unfortunately, there was some upheaval among existing department staff this year. One long-time employee left for non-work-related medical issues and one of our buildings maintenance workers left for another position - but we've had good applicants and should be at full force for 2016.

We reconstructed Main Street in the fall, and resurfaced Green Road and part of Rockrimmon Road. Drainage repairs on Wadleigh Point Road were completed. The Community Recreation Center is complete now and we're hoping to be able to provide a second access and various recreation upgrades to the site to allow more programming by the Recreation Commission.

We finally received approval for a FEMA Hazard Mitigation grant to complete a project replacing the culvert on North Road. The grant will provide \$169,080.00, and an additional \$56,300.00 will be provided locally. Danville has agreed to contribute up to \$15,000.00 of the local share since a portion of the road extends over the town line and they will benefit from the improvements. Work on the project will start late next summer.

As always, I want to thank the employees of the department for their unfailing willingness to accomplish whatever tasks are assigned and for their dedication to keeping our residents safe during adverse conditions.

I also want to thank the Kingston Police and Fire Departments and the Board of Selectmen for their support and assistance when needed. We're looking forward to 2016 and the challenges that will come, and we hope we'll be able to continue to meet the expectations of Kingston's residents.

Respectfully submitted,

Richard D. St. Hilaire

Richard D. St. Hilaire
Road Agent

RECREATION DEPARTMENT

The Kingston Recreation Commission had a productive and eventful year in 2015.

We had a wonderful Easter activity with many children enjoying arts and crafts activities, treats, and drinks as well as a visit from the Easter Bunny, who arrived on a truck from the Kingston Fire Department. The Easter egg hunt was a huge success as well!

Our summer recreation program had a record number of children, nearly 150 children attending at some point over the summer, enjoying our recreation area at 24 Main Street. We would like to thank Rich St Hilaire and his crew for all the hard work on our buildings, and Liberty Mutual employees for their help in cleaning up the grounds and buildings. Campers enjoyed a variety of activities at the camp as well as weekly trips to places such as Altitude Trampoline Park, Hampton Beach, Fenway Park, and The Seacoast Science Center. We had guests from White Cedar Farm, Ocasio's Martial Arts, and the Kingston Conservation Commission come to talk and work with the campers.

We celebrated Halloween with a variety of activities at the Rec center including a Trick or Trunk with local businesses and groups decorating a vehicle and donating treats. Many thanks to the Kingston Fire Department, Elation Salon, SORock Coalition for Healthy Kids, Kingston Girl Scout Juniors & Brownies Troop 13963, Camp Lincoln, and the Guevins and Sands families. Students from SRHS's Key Club were a huge help with activities and the Police Department kept everyone safe with a cruiser outside the Rec center. Also, we collected more than 100 items for donation to the Kingston Food Pantry.

Our tree lighting activity, including treats, caroling and Santa, was hosted by the Kingston Fire Department, who did a great job making us feel welcome.

We helped sponsor senior lunches at the First Congregational Church every Monday with the help of volunteers, serving 40-60 seniors each week from September to June. Our seniors also enjoyed trips to Foster's Clam Bake and the Leddy Center for a performance of "A Christmas Carol".

Of concern is the fact that our current playground equipment is not certified, and we have placed a warrant article on the town ballot to purchase new equipment. This will include swings and a playground structure at the Recreation building at 24 Main Street. This equipment will be fenced in and will meet all safety requirements, and will be available all year long.

In closing, I would like to thank Kingston Fire Department, the Kingston Police Department, Camp Lincoln, the Selectmen and the Highway Department for all their support throughout the year. I also would like to thank the Recreation Commission members who have worked hard all year to provide these events.

Respectfully submitted,

Paul Butler

Paul Butler, Director
Kingston Recreation Department

HUMAN SERVICES

This year's report is going to start with thanking the residents of Kingston for their generosity in helping their fellow Kingstonians. Whether it is food from the various food drives held by the schools or the Boy Scouts, donations of food and food baskets for holiday meals, toys and clothing for children at Christmas, or simply the bags of food left outside the Human Services door, the Town's generosity is overwhelming. I am proud to be part of a community that is so willing to help each other.

This department gets a lot of help from other Town Departments. Cathy Grant in the Selectmen's office does a terrific job in keeping the web site current; Holly Ouellette from the Town Clerk's office cut up most of the tags used for the Holiday Wishes tree; the Police Department not only donated but shopped for a large amount of last minutes gifts; Rich St. Hilaire, Tom Roughan, John Cogswell and Dylan Chenevert of Buildings and Grounds graciously helped with the heavy lifting throughout the year and picked up donated bread weekly; the Friends of the Library helped with Christmas gifts and provided freshly picked herbs for the Pantry during the growing season; the Fire Department (not enough room to mention them all!) puts forth nothing less than an amazing effort: they advertise the Holiday program, they are the drop-off spot, their members provide a lot of the gifts, and they take time to deliver them to the Town Hall as well. I cannot thank the other Town departments enough for their assistance.

I also wish to thank two volunteers in particular - Sue Phillips and Liz Rankin-Landry. Sue gives up a lot of her time at the holidays to help with the Wishes program and is inspiring in what she can accomplish. Liz gives happily and freely of her time throughout the year sorting through food donations or anything else that is needed; a real pleasure to work with whenever she helps out. This year, thanks also need to go to the New Creations Healing Center that started a new program of a Community Garden with the harvested produce providing fresh vegetables to the clients of the Food Pantry. Additional thanks to other individuals, organizations and businesses is on the Community Recognition page following this report.

The Human Services Department is charged with providing General Assistance to our residents facing some type of financial crisis. The funding for a large portion of this assistance is through the Town's budget; food and household items are not provided by your taxes. Your donations provided approximately \$10,000.00 worth of food this year. Anyone wishing to donate can go to the Town's web site at www.kingstonnh.org to see what is needed for the Food Pantry each month. Further information about this Department and other assistance programs of the State of NH and private agencies are available on the Human Services page on the Town's web site.

Respectfully submitted,

Ellen L Faulconer

Ellen L Faulconer, Director
Human Services Department

HUMAN SERVICES / FOOD PANTRY COMMUNITY RECOGNITION

A sincere thank you to those individuals, businesses and organizations that donated to the Food Pantry in 2015.

Donation made *In Memory of Ronald Denver*

Individuals:

Glenn Coppelman	Ernie & Liz Landry	Jeff & Nancy Imonte
Hendrika T. Sluder	Janet & Ed Jaworski	Leslie Weiskopf
Hope Jahn	George & Joyce Korn	Holly Ouellette
Ginny Mansfield	Charles & Rita Malmsten	Steve Noury
Ray & Gail Donald	Evely & Kendall Smith	Lillian Henshaw
Kathy Jakubasz	Paul and Sheri-Lee Cote	Edward Webber
		Pete & Virginia Wilson

Community & School Organizations:

Kingston Volunteer Fire Association	Kingston Community House
Boy Souts Troop 90/Cub Scouts Pack 93	Southern NH Trailblazers
Pilgrim United Church of Christ	South Shore Outboard Assoc
First Congregational Church of Kingston	Salvation Army (coats)
SRSD Students and their families	SRSD High School Key Club
Friends of the Kingston Community Library	Kingston Lions Club
Trinity Chapter #22 - Order of Eastern Star	Rowell Estates Condo Assoc
Veterans of Foreign Wars, Memorial Post 1088	Kingston Days Committee

Businesses:

The Trailer Place of NE, Inc.	Shaw's Supermarket
Toys "R" Us - Salem, NH	Elation Salon
Kingston Insurance Agency, Inc.	Safeway
Comac Pump & Well	Bump & Grind Auto Body
Hannaford Food & Drug	Josiah's Restaurant
Market Basket	New Creations Healing Center
TD Bank, Kingston	

To anyone inadvertently omitted, please accept my apology and feel free to contact me so I can correct this in next year's Town Report.

To all of our anonymous donors and those inadvertently omitted, please accept our sincerest thanks for your continued support of the Kingston Food Pantry.

KINGSTON COMMUNITY LIBRARY

The Kingston Community Library welcomed new staff members Schuyler Selden, Adult Services Librarian, and Heather Lindsay, Youth Librarian, in 2015. It also greatly expanded the programs offered to the community. In 2015, the library offered 333 programs for children with an attendance of 7,368, and 370 programs for adults with an attendance of 3,363. Total attendance at library programs, 10,731, was 85% higher than in 2014. Among the new recurring programs offered in 2015 were a Baby Lapsit Story Time, guitar and drum lessons, monthly Wild Kingdom Kingston programs, and regular Local Author Nights.

The library partnered with many community members, businesses, and groups to offer free and open educational and enrichment programs during 2015, including local authors Jennifer W. Smith, Shelby June, Linda Boynton Pedersen, Donna A. Ford, Marc Mitchell, Jessica Purdy, and B. Michael Fee, Kiranada Benjamin, Paul Pinette, Storyteller Papa Joe Gaudet, Ellie Coffin, Ari Doccola, Nancy Imonti, Flowing Essence, Market Basket, Ocasio's True Martial Arts, The New Hampshire Department of Transportation, Success Kids Behavioral Consulting, The Southeast Land Trust, North East Paranormal Associates, The Kingston Democratic Committee, Open Democracy, Professor John Chandler, Dr. Matt Swiescz, Shannon M. Sprague, Deluo Naturals, Heidi Legere, Wreaths Across America, Planned Parenthood, New England K-9 Search & Rescue, New Hampshire Humanities Council, UNH Cooperative Extension, and The Friends of the Kingston Community Library. In addition, the library provided meeting space to numerous individuals, groups, and town entities during the year.

In addition to sponsoring various programs, The Friends of the Kingston Community Library maintain the library grounds, gardens, and the flower beds. The Friends installed a new sprinkler system for the library grounds that will benefit the community for many years. They run various fundraisers such as the Spring and Holiday Raffles, an ongoing book sale, and an annual plant sale. They run the annual Fall Fest, and financially support children's programs all year. They were also the primary sponsor of the 2015 Summer Reading Program.

The Summer Reading Program is the most important effort the library makes. It aims to limit the loss of reading attainment between the end of one school year and the beginning of the next. Two hundred and eight children and 37 teens joined the 2015 Summer Reading Program. The children logged in 2,117 hours read, and the teens read 168 books. The library offered 47 programs for children and teens during the six week program, with 1,131 in attendance.

Respectfully submitted,

Michael Sullivan

Michael Sullivan, Director

KINGSTON COMMUNITY LIBRARY

Statistical Report

	2015	2014
Library Card Holders	5,155	5,081
Library Visits	26,714	21,571
Library Holdings	26,352	27,537
Materials added	3,134	2,757
Materials deleted	4,127	2,102
Inter-Library Loans:		
Borrowed	1,060	1,098
Lent	446	373
Programs Offered:		
Adult	370	
Children	333	
Program attendees	10,731	5,805
Adult	3,363	2,339
Children	7,368	3,466
Computer Usage	3,101	3,769
Online Database Searches	16,281	13,441
Circulation	41,594	41,820
Downloadable Items	3,508	3,125
Books	24,183	21,898
Audio/Visual	12,356	14,384
Other	1,547	2,413

2015 Financial Report

Income

Appropriations	\$ 222,360
Donations	1,582
Fines, Lost/Damaged	2,874
Grants	1,195
Equipment Income	3,155
Interest	355
Reimbursements	928
Rental Income	<u>600</u>

Total Income **\$ 233,128**

Expenses

Administration	\$ 10,628
Electronic Resources	4,321
Copier	3,093
Library Materials	20,367
Personnel	160,681
Programs	<u>3,276</u>

Total Expense **\$ 235,547**

POLICE DEPARTMENT

The Police Department is honored to present you with the 2015 annual report. This year was a very busy year for the Kingston Police Department and, with the support of other town departments, we were able to make many accomplishments.

This report illustrates the results of a team of dedicated police and civilian professionals who work tirelessly to enhance safety in the Town of Kingston. Their efforts are supported by a group of devoted volunteers who have been proven to be a critical part of our success. Their collective efforts to maintain the quality of life Kingston residents can enjoy provides a great source of pride for our department.

I have reported to you over the last several years that employee retention continues to be problematic. Retaining quality police officers is an ongoing issue with all law enforcement agencies, especially in today's hostile environment involving attacks on police officers. Smaller agencies, such as the Kingston Police Department, have to work harder to retain quality officers while competing with larger agencies that offer higher salaries and other benefits.

This past year a five-year full-time officer moved on and changed professions, transitioning to private industry. I would like to extend my thanks and sincere appreciation to Officer Derek Titone, who was a loyal and dedicated officer.

As in past years we have experienced a significant increase in our calls for service involving assistance provided for social service related matters. This year continues to be an ever larger drain on our resources, involving individuals requesting or requiring services from the department. The department will continue to work in conjunction with many other professionals to ensure our citizens' needs are met.

Being consistent with past years, the department continues to seek equipment, grants, donations, asset forfeiture and other avenues to fund programs, equipment and other necessary purchases that are not included in the Police Department general budget. In 2015, the department received \$498,597.28 in value from these outside sources.

The credit for carrying out our commitment to provide you the most professional, high quality, timely and efficient police services belongs to the dedicated men and women of the Kingston Police Department. It gives us pride and great pleasure to serve you. We thank you for your continued support and appreciation.

Respectfully submitted,

Donald W. Briggs, Jr.

Donald W. Briggs, Jr., Chief
Kingston Police Department
Serving Since 1977

POLICE DEPARTMENT 2015 CALLS FOR SERVICE

911 Hang-ups/Abandoned	49	IEA	6
Abandoned Motor Vehicle	32	Intoxicated Subject	13
Animal Control Call	287	Investigations	117
Administrative Duty Assignment	1671	Juvenile Offenses	54
Alarm - Hold-up	13	Larceny/Forgery/Fraud	4
Alarm - Burglar	280	Liquor Law Violations	4
Arrest	176	Loud Noise Complaint	48
Arson & Bombing	0	Medical Emergency	537
Assault	5	Missing Person	9
Assist Citizen	9626	Motor Vehicle Accident	122
Assist Other KPD Officer	558	Motor Vehicle Stop	2861
Assist Other Agency	541	Name & Number	818
Bomb Scare	2	OHRV Complaint	17
Burglary	36	Open Door	26
Building Check	5054	Other Complaints	589
Civil Matter	118	Found/Lost Property	32
Community Relations Event	61	Paperwork Service	218
Carbon Monoxide Alarm	8	Radar Enforcement	1253
Civil Complaint	83	Reckless Operation	243
Criminal Mischief	19	Recovered Stolen MV	0
Criminal Trespass	7	Sex Offenses	24
Criminal Threatening	13	Shots Fired Complaints	49
Directed Patrol	1365	Auto Theft	3
Disorderly Conduct	3	Soliciting	0
Disturbance	64	Suspicious Activity	401
Disabled Motor Vehicle	21	Traffic Control	327
Domestic Disturbance	133	Traffic Hazard	62
Escort/Transport	728	Theft	95
Fatal Automobile Accidents	0	Untimely Death	6
Fire Department Assist	136	Vandalism	16
Follow up	888	VIN Check	105
Funeral Detail	4	Wanted Person/PD Info	595
Harassment	28	Well Being Check	181

Total Calls for Service: 3084

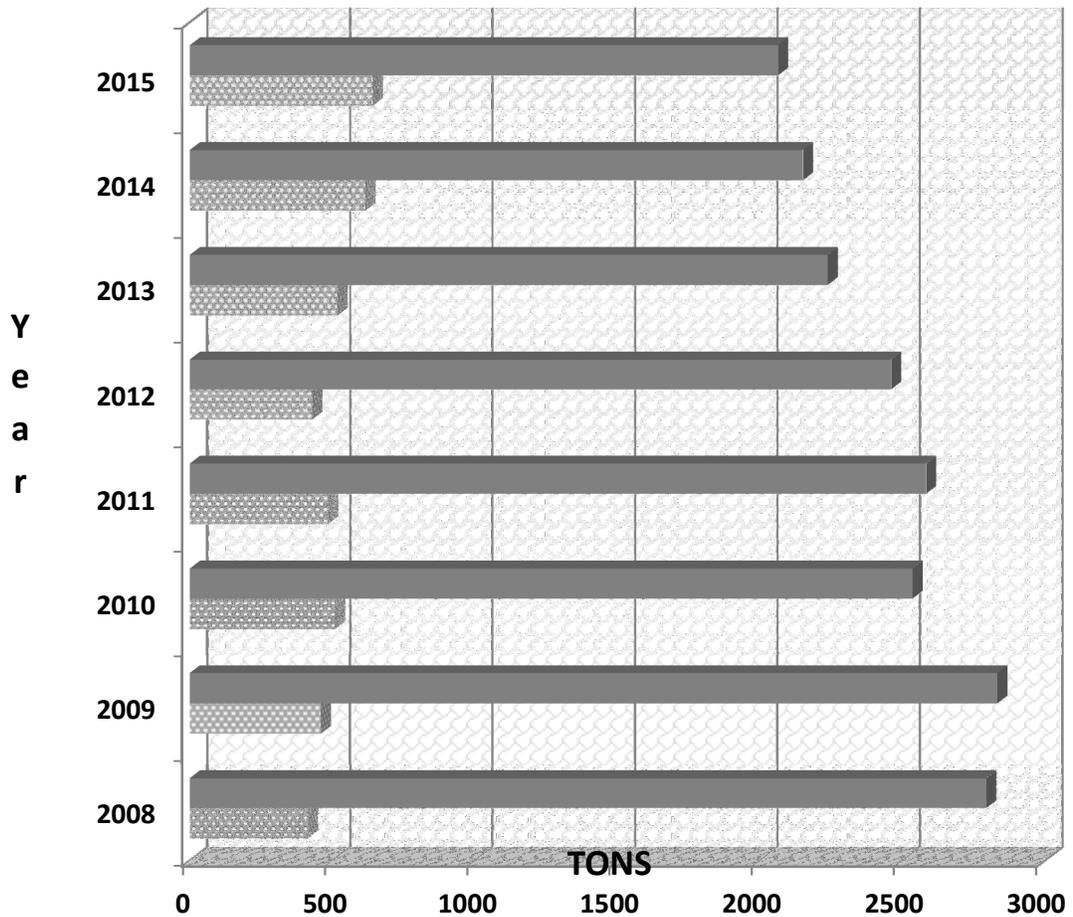
DEPARTMENT PERSONNEL

Full Time	Serving Since	Part Time	Serving Since
Lt. Joel Johnson	1990	Patrolman 1 st Class George Gagnon	1992
Sgt. Michael LePage	2001	Officer James Champion	1985
Cpl. Colin Wheeler	2012	Officer/Animal Control William Harvey	1993
Officer Christopher Paris	2008	Officer Dale Gordon	2003
Officer Michael Prescott	2011		
Officer Jerrald Heywood	2013		
Officer Daniel Hein	2014		
Officer John Mascaro	2014		

SOLID WASTE & RECYCLING

Kingston residents have enthusiastically participated in the recycling program established in 2013 under our present contract with Waste Management. Tonnage for solid waste - that portion of the waste stream for which we have to pay a “tipping fee” - has been reduced by nearly 4 tons a year while recycling has increased by nearly 124 tons a year over the same period. We hope that the cost savings of nearly \$50,000.00 per year realized by removing over 600 tons from waste to recycling, as well as the benefits for the environment, will encourage increasing levels of participation. At present, nearly 24% of Kingston’s total waste stream is recycled.

Kingston, NH Recycling Levels Comparison Chart



	2008	2009	2010	2011	2012	2013	2014	2015
■ Solid Waste Tonnage	2795.36	2833.89	2535.95	2584.21	2461.33	2238.57	2152.09	2064.89
▨ Recycling Tonnage	414.44	460.37	509.36	484.89	429.61	518.08	616.27	641.94

■ Solid Waste Tonnage ▨ Recycling Tonnage

Remember that items other than regular household trash can be disposed of at the Newton Transfer Station. Information can be found on the town's website at <http://www.kingstonnh.org/solid-waste-disposal> or by calling the Transfer Station at 382-7250. Yard waste, branches, leaves etc. can be taken to Landscapers Depot for composting. The fees for both the Transfer Station and Landscapers Depot can be found on the website.

Kingston continues to participate in the consortium of area towns to provide a Hazardous Waste Collection day twice each year. The spring collection generally is held in Plaistow, and the remaining towns have responsibility on a rotating basis for the fall collection. Dates are posted on the website as they become available. The following chart explains what items are collected during the Hazardous Waste Collections.

ITEMS ACCEPTED AT HOUSEHOLD HAZARDOUS WASTE COLLECTIONS

<u>Household</u>	<u>Garage/Workshop</u>	<u>Garden/Miscellaneous</u>
Aerosol Cans Bug Sprays Floor Care Products Metal Polish Furniture Polish Oven Cleaners Drain Cleaners Bathroom Cleaners Tile Cleansers Disinfectants Batteries	Gasoline Gas/Oil Mixtures Brake Fluid Auto Repair Products Transmission Fluid Oil Based Paints Paint Thinner/Stripper Varnish Antifreeze	Chemical Fertilizer Fungicides/Herbicides Rat Poison Artist Paints Fiberglass Epoxy Gun Cleaning Solvents Moth Balls Pool Chemicals Photography Chemicals Fluorescent Bulbs Batteries

Finally, please do not illegally dump items of household furniture, tires, automotive parts, etc., onto the town's forests and open spaces. We've provided a comprehensive solid waste program that should answer every resident's needs so there is no reason to harm our protected spaces or to create more work for our highway personnel and Conservation Commission by illegally dumping.

Town Clerk - Tax Collector

The Town Clerk-Tax Collector's office had a wonderful year servicing the Town of Kingston. The Town Clerk-Tax Collector's office continues to function efficiently and professionally, and as always, we try to keep the highest level of customer service for our Residents.

The state has implemented many changes for the year 2015 and more to come in 2016, the state continues to have free training to keep us educated on their improvements. The Town Clerk a Municipal Agent for the State of New Hampshire, which allows the Resident to complete their registrations. If the Town did not have an Agent you would only be able to get a permit and complete the registration at a State location.

All dogs need to be licensed on or before April 30, if your dog does not have a current rabies vaccination the license cannot be issued by law. The purpose for the Town Clerk to maintain these records, and enforces this law, is to make certain that all dogs have a rabies vaccination for the safety of the public.

GENERAL FUND REVENUES COMPARISON

	<u>2015</u>	<u>2014</u>
Vehicle Permits	1,166,570.23	1,059,585.40
Boat Permits	4,779.17	5,149.69
E-Registrations (online)	690.50	677.50
Title Fees	3,421.00	3,106.00
Decal Fees	28,262.00	27,385.00
Dog Licenses/Fines	14,324.00	11,260.00
Vital Statistics/Marriage License	1,400.00	1,588.99
Copies	661.00	378.00
Boat Keys	580.00	680.00
Fish & Game (Snowmobiles, ATV)	316.00	248.00
Bad Check Fees	300.00	969.20
Checklist	463.00	
JP Fees	635.00	60.00
UCC Fees	<u>945.00</u>	<u>1,260.00</u>
	1,223,346.90	1,112,774.78

The property tax year is April 1 to March 31. Taxes are billed twice yearly due July 1 and December 1. The July bill is an estimate, equal to 50% of the previous year's total tax. The State of NH sets our tax rate each fall based on town, school, and county budgets. The second bill reflects the increase/decrease necessary to collect the annual amount set by the State, after deducting the amount of the July bill.

Special thanks to the dedicated election officials that work the elections.

I will continue to seek and implement methods to improve our services in the Town Clerk-Tax Collector's office.

As always it is our pleasure to serve you!

Respectfully submitted,



BOARD AND COMMITTEE REPORTS

SELECTMEN'S REPORT

The Selectmen continued to work throughout 2015 to provide necessary services to residents without impacting the annual tax rate unduly. While our authority is limited to only the town's portion of the tax rate, we were gratified to be able to set our portion of the rate at \$.01 less than the 2014 rate despite continuing reductions in revenue.

Kingston underwent some changes to its infrastructure in 2015 that we think will help to preserve the town's historic heritage and maintain its aesthetic beauty. The bandstand, located on the Plains in the center of town, is being restored to its original 19th century design and is being reinforced with a cement foundation. The work is being overseen and partially financed by the Land and Community Heritage Investment Program, thanks to a grant obtained by the Heritage Commission. Kingston's own Robert Pothier of First Period Colonial is the Historic Preservationist for the project. That project should be complete in the spring of 2016.

The former Nichols Memorial Library building - a landmark site for Kingston - is being repurposed as an Historical Museum in which the large collection of artifacts from the town's past can be displayed and appreciated. Again, it's the Heritage Commission, the Historical Museum Committee and a great many volunteers who are spending their time and talents to make the change happen. Another grant - this one from the NH Division of Historical Resources - will help to pay for repairs to the tile roof on the building. The grant was awarded through the efforts of Jane Christie of the Heritage Commission.

The Grace Daly House, located next to the Town Hall, was granted a two-year reprieve from demolition at the 2014 Town Meeting. Voters declined in 2013 to appropriate the amount necessary to shore up the building and voted instead to authorize its removal due to its unsafe condition. We expect a report from the Heritage Commission and Historic District Commission by the March, 2016 Town Meeting, with recommendations for potential uses and means by which the necessary repairs can be made without expending tax money,.

The town re-negotiated its franchise agreement with Comcast this year, and was awarded \$60,000.00 for upgrades to our broadcasting equipment. We hope to have our public access channel back on line in 2016. We also will be redesigning our website in 2016 to make it more user friendly.

The Board is looking forward to the coming year and what it will bring for our community, and we encourage all of our residents and civic groups to get involved.

Respectfully submitted

Mark A. Heitz

Mark A. Heitz, Chairman
Kingston Board of Selectmen

PLANNING BOARD

The Planning Board is charged with responsibilities such as reviewing site plan and subdivision proposals, preparing and updating the Town's Master Plan and Capital Improvement Plan and recommending zoning ordinances and amendments consistent with the Master Plan for Town Meeting. The Board consists of six elected volunteers and one representative of the Board of Selectmen. The Planning Board meets two to three times monthly with at least one public hearing for review of site plan and subdivisions.

For the past few years, the Planning Board has been updating the Town's zones to comply with changes to State laws, correcting errors and updating language, clarifying zones and properties within the Town's Tax Maps and amending uses within zones as the cultural landscape in NH changes. Due to this work, there have been a significant number of warrant articles for Kingston to vote on during that timeframe; adding significantly to your time spent in the voting booth. The Board thanks you, the voters, for your patience during that time. However, due to the amount done within these previous years, the Planning Board is happy to tell you that there is only one article this year updating and correcting some minor changes in Article 301 to comply with State Ordinances and Building Codes. This does not mean this is the last change, of course. The Board does expect that as things within the State and Community continue to change, ordinances will continue to be submitted for your support at Town Meeting. As an example, the Board has been asked to look at adding definitions such as "Nuisance" to the Ordinances for next year and will be establishing a group to work with the Board on recommendations for this proposal. Anyone interested in working on this with the Board should contact the Planning Board either by phone or email to volunteer.

The Board does not do its work alone. We solicit comments and suggestions from the Town's Department Heads and other Land Use Boards and Committees and we want to thank them for the time and effort they take to provide us with this invaluable information and guidance. The Board also has the advantage of working with Planner Glenn Greenwood and Town Engineer Dennis Quintal. Their knowledge and expertise makes them both true assets to the Board. I would also like to thank Ellen Faulconer, the Board's administrative assistant, for her efficiency, good humor and patience.

This report also gives me the opportunity to publicly thank and commend the Board members: Peter Coffin, Glenn Coppelman, Carol Croteau, Ernie Landry, Adam Pope and Stanley Shalett. They volunteer a lot of their time and expertise and I thank them for their dedication to Kingston.

Respectfully submitted,

Richard G. Wilson

Richard G. Wilson, Chairman
Planning Board

HISTORIC DISTRICT COMMISSION

In 1972 two Historic Districts were established by the citizens of the Town for “the purpose of preserving the historical and architectural heritage of the Town of Kingston”. The members of the Historic District Commission take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2015, the Commission reviewed and acted on 5 applications, predominantly for changes or additions to buildings/homes and for signs. As construction innovations continue to be available to homeowners, the HDC works hard to balance energy-efficient applications such as requests to use synthetic sidings and metal roofing, with historical preservation decisions, using our Ordinances, Regulations and Design Guidelines to keep our decisions fair, reasonable, and legal.

The Kingston Historic District Walking Tour, designed in 2010 for Kingston Days, continues to be made available each year in the Town Hall, the library, and at Kingston Days. The purpose of the brochure is to educate visitors about the historic homes along Main Street, highlighting their architectural features and key historical facts. A student majoring in historic preservation is working on an update of the brochure. In addition, the HDC Walking Tour slide show developed by Evelyn Nathan and Jessie Lambert was sent to all residents living in the historic districts with a letter welcoming them to the district and inviting them to continue preservation of their historic properties.

The HDC is grateful to the Selectmen’s office for making sure that every new homeowner in HD 1 and 2 is given a letter of introduction to the historic districts, its advantages and the homeowner’s responsibilities. The goal is to be sure new home owners understand the need to submit an application to the HDC for renovations and others changes to their home and property.

Virginia Morse, HDC chair, and Debby Powers, chair of the Heritage Commission, were invited to make a presentation at the OEP Spring Planning and Zoning conference on the positive outcomes from town committees’ collaboration. In a meeting hosted by the Heritage Commission, members of various town boards and committees met together to collaborate and align plans for the betterment of the town.

All books, pamphlets, and resource material are housed in the Kingston Community Library so that they are available for easier access for the public.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the upstairs of the Town Hall and are noticed in the Town Hall, the Post Office and on the town’s website. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office and on the town website; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office, the Chair, or on-line and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are available on-line at the Town of Kingston website.

Members of the Historic District Commission:

Virginia Morse, Chairman
Charlotte Boutin, Vice-Chairman
Stacey Smoyer
Susan Prescott
Glenn Coppelman, Planning Board Representative
George Korn, Selectmen's Representative
Stanley Shalett, Alternate

Respectfully submitted,

Virginia Morse

Virginia Morse, Chairman

CONSERVATION COMMISSION

The Conservation again had a busy year in 2015, beginning with our participation in Stewardship Network's "Bunny Blitz", an effort to map rabbit species distribution in New Hampshire.

In April members joined in the town-wide roadside cleanup for Earth Day, organized by Holly Ouellette.

Kingston's Boy Scout Troop 93 repaired the Frye Town Forest trailhead sign after it had been damaged by vandals. Additional signage and a trail camera were purchased and installed to dissuade and monitor destructive activities at Frye. Control of invasive knotweed continues at this site. The Boy Scouts also performed trail maintenance and helped with several clean-up efforts along Class VI roads.

Three "Turtle Crossing" signs, provided by NH Fish & Game's non-game division, were placed along town roads at crucial sites for endangered turtles.

The Conservation Commission conducted site walks on Kingston's five LCIP properties and two of the Town Forests. As always, the Commission funded lake water testing and a lake host program for Kingston Lake and Powwow Pond.

For the fourth year, we collaborated with the sophomore team (earth sciences) at SRHS. In previous years, students had focused on sustainable gardens, lakes and forests. In 2015, a study of the field environment was undertaken, with an objective of improving habitat for New England cottontails, field birds, and pollinators. A work day involving 180 students and staff was conducted in June. Beds of wildflower seeds, shrubs, and trees were planted and transplanted in three different locations, including a conservation area in neighboring Newton, NH.

In July, SELT held a grand opening of the completed Tucker and French Family Forest trail system, an endeavor that has taken years to complete. Aside from acquiring and managing the 563 acres of forests and wetlands, five miles of hiking trails have been built. The Commission would like to acknowledge two committed citizens - Ernie Landry and Walt Roy - for innumerable hours of hard work building trails and bridges on these showcase properties.

In August, the Commission sponsored another successful Wild Kingston photography competition and exhibition, which was held at the Kingston Community Library.

In October, a stone wall memorial garden was erected by Sanborn seniors at the South Kingston Town Forest (Valley Lane) in memory of past member David Ingalls. The Commission also contributed toward a memorial site on conserved land, designed and constructed by Warren Whitcomb to honor Bruce Anderson.

In November Commission Chair Evelyn Nathan and biology teacher Sarah Sallade presented a workshop on "Engaging Youth in Conservation" at the annual meeting of the New Hampshire Association of Conservation Commissions.

The Commission stands at full membership with 7 regular members and 2 alternates. This year, long-time member Bruce Cliff retired from the commission and was presented with a plaque of appreciation.

For information of conservation-related events, photos of Kingston's forests and wildlife, and locations of hiking trails, please visit the commission's facebook page at www.facebook.com/KingstonConservationCommission.

Respectfully submitted

Evelyn Nathan

Evelyn Nathan, Chair
Kingston Conservation Commission

HERITAGE COMMISSION

The Kingston Heritage Commission continues working towards its mission *to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the residents of the Town, County and State.* In 2015, the Commission had many successes but also experienced some unanticipated delays.

The Kingston Bandstand Restoration Project, funded in part by a 2013 Land and Community Heritage Investment Program (LCHIP) grant, was expected to be complete in 2015 but the deterioration discovered during the restoration was more significant than initially expected. LCHIP has generously extended the grant until June 30, 2016 and restorations will be completed by June. It is expected that during the summer of 2016 the Bandstand will be available for use and the Heritage Commission will hold a ribbon cutting celebration.

The Heritage Commission continues to meet and work in conjunction with other town organizations. This team approach to preserving as much of Kingston's rich heritage as possible will ensure the residents of Kingston and their descendants may continue to take pride and pleasure in their hometown's historic attributes. For example, this group and the Sanborn Regional School Board are working together to repurpose the Sanborn Seminary (old high school) with the intention of finding a viable solution for the use of this fine historic building and property. The Heritage Commission, with the agreement of the above mentioned, has begun the rigorous Charrettes application process with the goal to be selected for a Plan NH Charrette event. If selected, Plan NH volunteers will spend two days in Kingston to look at the Kingston Village Area (includes the Seminary), listen to elected and appointed leaders, business people, municipal staff and community members. Based on this input, the Charrettes team will develop recommendations for what can be done to achieve the vision Kingstonians have for our community. Plan NH volunteers include professionals in architecture, landscape, economic development, traffic engineering, historic preservation and more. Further, under the Heritage Commission's leadership, many of this same group are working on a brochure to showcase such Kingston's historic attributes. The purpose of the brochure is to educate Kingston residents and encourage visitors. The Heritage Commission is also working to develop a central location to electronically link and organize the significant amounts of history accumulated through the years by the groups acting as town historians.

Last year in our report to the Town, we discussed the fact that many historic buildings are torn down or deteriorated with little or no documentation of the history. By the generosity of historic property owners in allowing access to their property and their memories the Heritage Commission has continued to record history with video and history books. Visit the Kingston Library (Kingston Town History section) to see the completed documentation of the Cheney Mills. In 2016, we will continue this work with the Bartlett House history, already in process.

The Heritage Commission continues to work on repurposing the Grace Daley House and have been in discussion with a nonprofit organization that expressed interest in renovating the home and putting it to use. More information on this

project and the other projects mentioned above will be available and shared with you during 2016.

In closing, the Heritage Commission would like to thank the town, the town officials and volunteers for their continued support in our joint effort to record and preserve the history that is so much a part of our American Heritage. Please consider an investment of your time to continue this work. The Heritage Commission currently has openings; if interested, please submit a letter of interest to the Board of Selectmen's Office, 163 Main Street, P.O. Box 716, Kingston, NH 03848. The Heritage Commission's scheduled meetings occur monthly on the fourth Thursday of each month (7:00 pm, generally at the Kingston Library). We welcome the public to our meetings.

Respectfully submitted,

Debra F. Powers

Debra F. Powers, Chairman
Heritage Commission

VITAL STATISTICS

BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
Capello, Julia Elizabeth	03/26/2015	Portsmouth, NH	Capello, Daniel	Russo, Jennifer
MacDonald, Scarlet Claire	04/16/2015	Exeter, NH	MacDonald, Adam	MacDonald, Melissa
Hasselbeck, James Lee	05/20/2015	Exeter, NH	Hasselbeck, James	Hasselbeck, Stephanie
Messina, Landon Drake	06/30/2015	Exeter, NH	Messina, John	Messina, Christina
Brown, Jaxston Richard	08/19/2015	Exeter, NH	Brown, Richard	Foresta, Lindsey
Brophy, Charlotte Elaine	09/13/2015	Manchester, NH	Brophy, Shawn	Brophy, Rachel
MacNeill, Kallee Rose	09/18/2015	Exeter, NH		MacNeill, Jessica
Fiset, Brynn Marie	11/11/2015	Exeter, NH	Fiset, Nicolas	Fiset, Lauren
Fiset, Brody David	11/11/2015	Exeter, NH	Fiset, Nicolas	Fiset, Lauren
Raposo, Mia Bella	12/02/2015	Nashua, NH	Raposo, Tiago	Tavares-Raposo, Leslie

MARRIAGES

Date	Person A	Residence	Person B	Residence	Place of Marriage
05/02/2015	Richards, Jeffrey M.	Kingston, NH	Soltis, Tracy M.	Kingston, NH	Hampton, NH
05/04/2015	Posey, Beth A.	Kingston, NH	Parsons, Scott L.	Kingston, NH	Kingston, NH
05/05/2015	Rieker, Christian B.	Kingston, NH	Erickson, Tracey L.	Kingston, NH	Lincoln, NH
05/30/2015	Orr, Justin F.	Kingston, NH	Lawson, Rachel A.	Kingston, NH	Lee, NH
06/06/2015	L'Esperance, Susan L.	Kingston, NH	Nelsen, Albert H. IV	Kingston, NH	Kingston, NH
06/16/2015	Lafayette, Tawnya D.	Kingston, NH	Madden, Robert V. Jr.	Danville, NH	Kingston, NH
07/10/2015	Andreottola, Kris K.	Newburyport, MA	Moore, Joshua M.	Kingston, NH	Laconia, NH
07/18/2015	Del Pozo, Andres M.	Kingston, NH	Muller, Courtney L.	Kingston, NH	Rye, NH
08/01/2015	Ross, Amy A.	Kingston, NH	Carroll, Dennis M. Jr.	Belmont, NH	Wolfboro, NH
08/05/2015	Weese, Dereck J.	Kingston, NH	Cooney, Lynn A.	Kingston, NH	Hampton, NH
08/15/2015	Wolff, William J.	Dover, NH	Dube, Colby-Jan	Kingston, NH	Dover, NH

08/22/2015	Capone, Paul D.	Kingston, NH	Noble, Danielle N.	Kingston, NH	Plaistow, NH
08/22/2015	Belanus, Leigha R.	Kingston, NH	Mauro, Samuel J.	Kingston, NH	Hebron, NH
09/06/2015	Hewett, Dustin E.	Kingston, NH	Debreceni, Courtney L.	Kingston, NH	Lee, NH
09/12/2015	Sargent, Samantha R.	Kingston, NH	Pellerin, Graham H.	Kingston, NH	Kingston, NH
10/05/2015	Reynolds, Chad B.	Kingston, NH	Dilworth, Lindsi E.	Kingston, NH	Kingston, NH
10/11/2015	Zinck, Kimberly M.	Kingston, NH	Russell, Jared H.	Kingston, NH	Greenland, NH
10/24/2015	Garvey, John P.	Kingston, NH	Woidyla, Lenora	Kingston, NH	Jackson, NH
12/31/2015	Payette, David B.	Kingston, NH	Gordon, Dale A.	Kingston, NH	Bedford, NH

DEATHS

Decedent	Date of Death	Place of Death	Father	Mother (Maiden Name)	Military
Parsons, Gloria	01/04/2015	Kingston	Dello, Russo, Guy	Ristaino, Margaret	N
Brown, Hazen	01/06/2015	Kingston	Brown, Freeman	Bodin, Ida	Y
Impey, John	01/08/2015	Kingston	Impey, Arthur	Holmberg, Edith	Y
Francis, John	02/01/2015	Kingston	Francis, Bernard Sr.	MacGibbon, Mildred	N
Horning, David	02/07/2015	Kingston	Horning, Harold	Proulx, Elizabeth	Y
Woodworth, Margaret	02/22/2015	Brentwood	Murray, Patrick	O'Neil, Mary	N
Perrotta, Albert	03/14/2015	Kingston	Perrotta, Guisepe	Rotonelli, Olivia	Y
Pinette, Shirley	03/24/2015	Exeter	McKinney, Walter	Belanger, Constance	N
Chechowitz, Arthur	03/30/2015	Portsmouth	Chechowitz, Alexander	Kupiec, Ludrika	N
Bartlett, Patricia	04/02/2015	Kingston	Holt, Howard	Burgess, Beverly	N
Rollins, Barbara	04/05/2015	Exeter	Ure, Thomas	McVeigh, Frances	N
Collins, James	04/09/2015	Kingston	Collins, Jessie	Preston, Beverley	Y
Coombs, Sylvia	04/09/2015	Kingston	Bragg, Robert	Thiverge, Bertha	N
Bencze, Matthew	05/29/2015	Kingston	Bencze, John	Jastermsky, Patricia	N
Arnold, Shirley	06/11/2015	Exeter	Waitt, Leeland	Gile, Ida	N
Holland, Marie	06/13/2015	Brentwood	Kane, Joseph	Dwyer, Josephine	N
Kennedy, Rita	06/17/2015	Exeter	Unknown	Schenk, Johanna	N
Cox, Roseann	06/19/2015	Kingston	Hodgdon, Charles	Morey, Mary	N

Beede, Barry	06/29/2015	Manchester	Beede, Leland	Rouleau, Valda	N
Walker, Kathryn	07/01/2015	Exeter	Parsons, John	Vokey, Gladys	N
Scala, Loretta	07/20/2015	Kingston	Colella, Antonio	Colicchio, Carmella	N
Valliere, Irene	09/04/2015	Kingston	Paris, Louis	Altot, Bertha	N
Phillips, Dorothy	09/24/2015	Brentwood	Bassett, Ralph	Surette, Irene	N
Tiffany, Catherine	10/25/2015	Kingston	Mackin, Edward	Doster, Carolyn	N
Greeley, Daniel	10/31/2015	Pittsfield	Greeley, Francis	Lafountain, Maureen	N
Keane, Eleanor	11/06/2015	Exeter	Kandarian, Albert	Bajasy, Eleanor	N
Burnham, Martha	11/24/2015	Kingston	Stebbins, Charles	Perkins, Louise	N
Lamphier, Wayne	11/28/2015	Kingston	Lamphier, Clarence	Allen, Irene	N
Lemoine, Leo	11/30/2015	Manchester	Lemoine, Leo	Thibodeau, Alma	Y
Corsaut, Howard Jr.	12/29/2015	Kingston	Corsaut, Howard Sr.	Bott, Eileen	N

