

Kingston New Hampshire



2011 Town Report



TOWN OF KINGSTON

2011 Annual Report

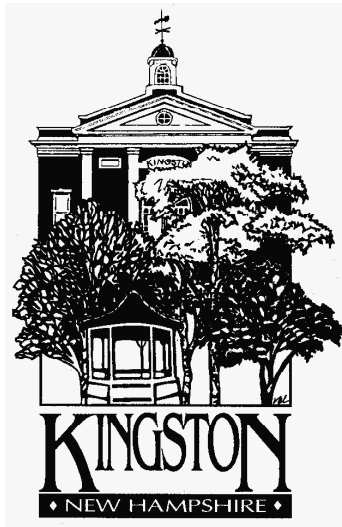
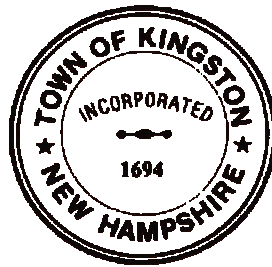


TABLE OF CONTENTS

| | |
|--|-------|
| Board of Selectmen | 112 |
| Boards and Commissions | 9 |
| Building Inspector | 105 |
| Conservation Commission | 113 |
| Emergency Management | 100 |
| Fire Department | 96 |
| Health Officer | 106 |
| Highway Department | 107 |
| Historic District Commission | 114 |
| Human Services | 108 |
| Minutes of the 2011 Deliberative Session | 12 |
| Minutes of the 2011 Town Election | 21 |
| Nichols Memorial Library | 101 |
| Planning Board | 115 |
| Police Department | 98 |
| Schedule of Town Property | 55 |
| Summary Inventory of Valuation | 44 |
| Tax Collector's Report | 49 |
| Tax Rate Comparison | 47 |
| Tax Rate Computation | 45 |
| Town Balance Sheet (2009) | 53 |
| Town Clerk-Tax Collector's Report | 103 |
| Town Clerk Summary of Receipts | 48 |
| Town Officers | 7 |
| Town Warrant and Budget - 2012 | 59-93 |
| Treasurer's Report | 52 |
| Trust Funds Report | 54 |
| Vital Statistics | 117 |
| Voting Information for 2012 | 41 |



ELECTED OFFICERS

BOARD OF SELECTMEN

| | |
|------------------------------|-------------------|
| Peter V. Broderick, Chairman | Term Expires 2012 |
| Charles A. Hart | Term Expires 2013 |
| Mark A. Heitz | Term Expires 2014 |

MODERATOR

| | |
|--------------------|-------------------|
| Electra L. Alessio | Term Expires 2012 |
|--------------------|-------------------|

TOWN CLERK - TAX COLLECTOR

| | |
|-------------------------|-------------------|
| Bettie C. Ouellette | Term Expires 2012 |
| Holly Ouellette, Deputy | |

TREASURER

| | |
|----------------------------|-------------------|
| Jayne E. Ramey | Term Expires 2013 |
| Francesca MacMahon, Deputy | |

ROAD AGENT

| | |
|------------------------|-------------------|
| Richard D. St. Hilaire | Term Expires 2012 |
|------------------------|-------------------|

FIRE WARDS

| | |
|---------------------|-------------------|
| John A. Merrill | Term Expires 2012 |
| Kent Walker | Term Expires 2013 |
| Richard Fowler, Sr. | Term Expires 2014 |

SUPERVISORS OF THE CHECKLIST

| | |
|------------------------|-------------------|
| Eddie C. Thurnquist | Term Expires 2012 |
| Dale G. Winslow | Term Expires 2014 |
| Robert L. Pothier, Jr. | Term Expires 2016 |

TRUSTEES OF THE TRUST FUNDS

| | |
|--------------------------------------|-------------------|
| R. Bradley Maxwell | Term Expires 2013 |
| Donna Winslow | Term Expires 2013 |
| Krista McLellan | Term Expires 2014 |
| Joyce C. Davies | Term Expires 2014 |
| Jason Sullivan (interim appointment) | Term Expires 2012 |

LIBRARY TRUSTEES

| | |
|----------------------------------|-------------------|
| Elaine Van Dyke | Term Expires 2012 |
| Lesley-Ann Hume | Term Expires 2012 |
| Jane H. Christie | Term Expires 2012 |
| Kathy Houghton | Term Expires 2012 |
| Judith L. Lukas | Term Expires 2012 |
| Anthony Whitcomb | Term Expires 2013 |
| Dannielle Genovese | Term Expires 2014 |
| Constance Archambault, Alternate | Term Expires 2012 |
| Bruce Goodwin, Alternate | Term Expires 2012 |

Comment [CG1]: Check done through this point

POLICE OFFICERS

Joel T. Johnson

Term Expires 2012

CONSTABLE

William G. Harvey, Sr.

Term Expires 2014

APPOINTED OFFICIALS

POLICE CHIEFDonald W. Briggs, Jr.
FIRE CHIEFN. William Seaman
HUMAN SERVICES DIRECTOREllen Faulconer
HEALTH OFFICER.....Laurence P. Middlemiss
STATE FOREST FIRE WARDENWilliam A. Timmons
TREE WARDENRichard D. St. Hilaire
ANIMAL CONTROL OFFICERBarbara J. Glynn
EMERGENCY MANAGEMENT DIRECTORDonald W. Briggs, Jr.
EMERGENCY MANAGEMENT DIRECTORN. William Seaman
EMERGENCY MANAGEMENT DIRECTORRichard D. St. Hilaire
ASSISTANT-EMERGENCY MANAGEMENTJohn Powers
BUILDING INSPECTORRobert Steward
ELECTRICAL INSPECTORJoseph W. Thompson
FIRE INSPECTORScott McLellan

STATE OFFICIALS**DISTRICT 23 STATE SENATOR**

Russell Prescott

DISTRICT 8 STATE REPRESENTATIVES

Norman L. Major
John B. Sedensky
David A. Welch
Kenneth L. Weyler
Marie Sapienza
Regina Birdsell
Jeffrey Oligny

BOARDS AND COMMISSIONS

BUDGET COMMITTEE

| | |
|-----------------|----------------------------|
| Michael Morris | Term Expires 2012 |
| Wanda Millett | Term Expires 2012 |
| Gary Finerty | Term Expires 2012 |
| Stanley Shalett | Term Expires 2012 |
| Edward Conant | Term Expires 2013 |
| Carla Crane | Term Expires 2013 |
| Sandra Seaman | Term Expires 2013 |
| Keith Dias | Term Expires 2013 |
| Ronald Conant | Term Expires 2014 |
| Lynn Gainty | Term Expires 2014 |
| Mary Fidler | Term Expires 2014 |
| Peter Broderick | Selectmen's Representative |

PLANNING BOARD

| | |
|--------------------------------|-------------------|
| Jay Alberts | Term Expires 2012 |
| Ernest Landry | Term Expires 2012 |
| Richard G. Wilson | Term Expires 2013 |
| Glenn G. Coppelman | Term Expires 2014 |
| Adam Pope | Term Expires 2014 |
| Richard St. Hilaire, Alternate | Term Expires 2013 |
| Ellen Faulconer, Alternate | Term Expires 2014 |

KINGSTON DAYS COMMITTEE

| | |
|-----------------------------|-------------------|
| Bettie C. Ouellette | Term Expires 2012 |
| Robin L. Thompson | Term Expires 2012 |
| Russell Prescott, Sr. | Term Expires 2012 |
| Charles L. Snow | Term Expires 2012 |
| Joseph W. Thompson | Term Expires 2013 |
| Barbara Kuznicki | Term Expires 2013 |
| Ralph Murphy | Term Expires 2013 |
| Philip Basiliere | Term Expires 2014 |
| Holly Ouellette | Term Expires 2014 |
| Gary Finerty | Term Expires 2014 |
| Kelly Greeke | Term Expires 2014 |
| Wendell Fidler, Alternate | Term Expires 2012 |
| Edward McLellan, Alternate | Term Expires 2014 |
| Marilyn Bartlett, Alternate | Permanent Member |

HISTORIC DISTRICT COMMISSION

| | |
|-----------------------------|-------------------|
| Judy S. Rubin | Term Expires 2012 |
| John W. Flanders | Term Expires 2013 |
| Virginia Morse | Term Expires 2013 |
| Stanley Shalett | Term Expires 2013 |
| Ralph Murphy | Term Expires 2015 |
| Charlotte Boutin, Alternate | Term Expires 2014 |

CONSERVATION COMMISSION

| | |
|-----------------------------------|-------------------|
| Evelyn Nathan | Term Expires 2013 |
| Alicia Robinson | Term Expires 2013 |
| Margaret Bean | Term Expires 2013 |
| Carol Croteau | Term Expires 2013 |
| Paul O. Blais | Term Expires 2014 |
| Bruce Cliff | Term Expires 2014 |
| David Ingalls, Alternate | Term Expires 2014 |
| Richard D. St. Hilaire, Alternate | Term Expires 2015 |

RECREATION COMMISSION

| | |
|------------------|-------------------|
| Elizabeth Mello | Term Expires 2012 |
| Anthony Spinhirn | Term Expires 2012 |
| Patricia Guevin | Term Expires 2012 |
| Paul Butler | Term Expires 2013 |
| Anne Wren | Term Expires 2013 |
| Monique Sands | Term Expires 2013 |
| Kathi Kelly | Term Expires 2014 |
| Bobbi McClellan | Term Expires 2014 |

ZONING BOARD OF ADJUSTMENT

| | |
|-----------------------------|-------------------|
| Raymond R. Donald | Term Expires 2012 |
| John Whittier | Term Expires 2012 |
| Jay Alberts | Term Expires 2013 |
| Daryl Branch | Term Expires 2014 |
| Electra Alessio | Term Expires 2014 |
| Benedetto Romano, Alternate | Term Expires 2012 |
| Tammy Bakie, Alternate | Term Expires 2012 |
| Peter D. Coffin, Alternate | Term Expires 2012 |

HISTORICAL MUSEUM COMMITTEE

| | |
|-------------------|-------------------|
| Ruth B. Albert | Term Expires 2012 |
| Katherine Chase | Term Expires 2012 |
| Erica Hill | Term Expires 2012 |
| Heidi Morgenstern | Term Expires 2012 |
| Gladys Ray | Term Expires 2012 |
| LeeAnn Zajas | Term Expires 2012 |

HIGHWAY SAFETY COMMITTEE

| | |
|------------------------|-----------------------|
| Donald W. Briggs, Jr. | John W. Flanders, Sr. |
| Richard D. St. Hilaire | Ellen Faulconer |
| David A. Welch | Peter V. Broderick |

ELECTIONS

MINUTES OF THE DELIBERATIVE SESSION FEBRUARY 5, 2011

The meeting was called to order at 9:00 am at the Town Hall by the Moderator, Electra L. Alessio. Ms. Alessio welcomed everyone and led the Pledge of Allegiance to our Flag. She then explained that this was the first session of the annual Town Meeting, and that ballot voting will take place on March 8th, with the polls open from 8:00 am to 8:00 pm at the Swasey Gymnasium at the Old High School, at 178 Main Street.

The Moderator introduced the dais, including Peter V. Broderick, Mark A. Heitz and Charles A. Hart of the Board of Selectmen; Bettie C. Ouellette, Town Clerk-Tax Collector; and Carla Crane, Lynn Gainty, Ronald Conant, Sandra Seaman, Keith Dias, Stanley Shalett, Michael Morris, and Gary Finerty of the Budget Committee. She thanked all those in attendance for their presence. She then advised that HB 77, signed into law the previous day, will prohibit the practice of amending articles in such a way that the intent of the article is totally negated. She read the new law aloud and noted that, although the practice has never been utilized in Kingston, other towns have allowed amendments that wiped out the wording of articles beyond the "To see if the Town will vote" opening phrase.

Copies of the proposed articles and budget were available for those present.

No action was taken on Article 1 (election of Town Officers) or on Articles 2 through 10 (Zoning questions on which the Planning Board had previously held Public Hearings).

Article 11: On petition of 40 registered voters, to see if the Town will vote to raise and appropriate the sum of \$1,942,000.00 for the purpose of constructing a new municipal library as presented by the Library Board of Trustees to be located at Tax Map R33-21-2 and for equipment and furnishings, architectural fees, site development, professional service fees and any items incident to and/or necessary for said construction, and to authorize the issuance of not more than \$1,942,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. If Articles 21, 22, and 23 pass, this Warrant Article becomes moot and has no effect. A three-fifths affirmative vote is required for passage of this article.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 9 TO 1**

The question was moved and seconded. Library Trustee Lesley Hume moved that the amount to be appropriated be amended to \$1,897,000.00. The motion was seconded and the vote on the amendment was affirmative. Ms. Hume then provided a brief project overview, and announced that a public forum will be held on February 18th, at which additional information will be available. Ellen Faulconer and Richard St. Hilaire spoke in support of the project. Selectman Peter Broderick, while voicing his support for the project, objected to the provision in the article that renders it moot if Articles 21, 22 and 23 pass, noting that he and the Board of Selectmen believe a bond issue to be the preferable funding mechanism for the project. Mr. Broderick also noted that the Board is

agreed that, whenever possible and when no higher priority exists, they are willing to use income generated by an intact Infrastructure Improvement fund to meet the annual obligation of bond principle and interest payments. Selectman Mark Heitz reiterated that the Board supports the Library project but prefers that it be financed by a bond issue at the historic low interest rates now available and that the principle balance of the Infrastructure Improvement fund be retained against possible catastrophic need that may arise in the future. Budget Committee member Stanley Shalett moved that the Article be amended to state that the article – either Article 11 or Article 22 – receiving the fewer number of affirmative votes will take precedence. There was no second. Richard St. Hilaire moved that the Article be amended to strike the second to last sentence. The motion was seconded and discussion ensued. A vote was taken and the amendment failed to pass. There being no further discussion, the Moderator declared that the article will move forward to the ballot as amended. *(See reconsideration of this Article following consideration of Article 23.)*

Article 12: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,447,647.00. Should this article be defeated, the default budget shall be \$ 4,499,060.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 9 TO 0**

The question was moved and seconded. Budget Committee Chairman Lynn Gainty thanked the Budget Committee members and Department Heads for their many hours of work in preparing the budget, and recognized member Marilyn Bartlett for her service, noting that she has been missed since becoming ill. She then noted some changes to the MS-7 as presented, which will not affect the budget amount in Article 12, and provided a line item overview of the proposal. Selectman Mark Heitz moved that the amount to be raised by Article 12 be amended to \$4,462,647.00, to include a \$15,000.00 increase in the plowing line of the Highway budget. The motion was seconded and passed in the affirmative. There being no further discussion, the Moderator declared that the article will move forward to the ballot as amended.

Article 13: To see if the Town will authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 6 TO 4**

The question was moved and seconded. There being no discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

The question was moved and seconded. Road Agent Richard St. Hilaire spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

The question was moved and seconded. Road Agent Richard St. Hilaire spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 16: On petition of 33 registered voters, to see if the Town will authorize the Board of Selectmen to establish a municipal water district, to have the ability to protect water rights of the Town of Kingston from outside agencies/municipalities /developers from exporting without input from the Town. To create this protection, the Town must establish a water district through specific legal language: "Shall the Town vote to authorize the Board of Selectmen, pursuant to NH RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the selectmen's discretion, any agreement to acquire or determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property? A two-thirds affirmative vote is required for passage of this article."

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 9 TO 1**

The question was moved and seconded. Selectman Charles Hart, Planning Board member Glenn Coppelman, and Road Agent Richard St. Hilaire spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 17: On petition of the Kingston Fire Wards, Kingston Fire Chief and 34 registered voters, to see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 8 TO 2**

The question was moved and seconded. Fire Chief N. William Seaman spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 18: On petition of the Kingston Fire Wards, Kingston Fire Chief and 35 registered voters, to see if the Town will vote to change the purpose of an existing special revenue fund known as the Ambulance Replacement Fund to include expenditures for the purpose of purchasing ambulance equipment. A two-thirds affirmative vote is required for passage of this article.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 7 TO 2**

The question was moved and seconded. Fire Ward John Merrill and Fire Chief N. William Seaman spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 19: On petition of 40 registered voters, to see if the Town will vote to raise and appropriate the amount of \$20,000.00 for the purpose of renovating the former YWCA land, buildings and equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and to authorize withdrawal and expenditure of that amount from the existing Recreation Capital Reserve Fund. This article has no tax impact.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

The question was moved and seconded. Roger Clark spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 20: On petition of 52 registered voters, to see if the Town will vote to raise and appropriate the amount of \$30,000.00 (this is in addition to the \$20,000.00 from the Recreation Capital Reserve Fund) for the purpose of repairing and renovating the former YWCA land, buildings and equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 7 TO 3**

The question was moved and seconded. Roger Clark spoke in favor of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

The Moderator then declared that the next three articles, Articles 21, 22, and 23, would be considered together as they are integrally connected. She also declared that they would be read as amended, the amendment being passed during the process of

considering Article 11. She asked if there was objection from anyone present. None was forthcoming.

Article 21: On petition of 58 registered voters, to see if the Town will vote to revoke the Town of Kingston Infrastructure Development, Improvement and Maintenance Fund ("Infrastructure Fund") established in 2007, for the purpose of withdrawing \$1,897,000.00 from the principal balance of \$6,000,000.00 of the Infrastructure Fund in accordance with Article 22 for the construction of a new municipal library and reestablishing a fund with the remaining balance of \$4,507,735.34, in accordance with Article 23. This Warrant Article is contingent on the passage of Article 22 and Article 23. If either Article 22 and Article 23 do not pass (Library Construction or the establishment of the 2011 Infrastructure Fund) this Warrant Article becomes moot and has no effect. In order for the Town to take advantage of the current Infrastructure Fund, Articles 21, 22, and 23 all must pass. This Article shall have no tax impact.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 5 TO 4**

Article 22: On petition of 58 registered voters, to see if the Town will vote to raise and appropriate the sum of \$1,897,000.00 for the purpose of constructing a new municipal library as presented by the Library Board of Trustees to be located at Tax Map R33-21-2 and for equipment and furnishings, architectural fees, site development, professional service fees and any items incident to and/or necessary for said construction, and such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 21. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013. This Warrant Article is contingent on the passage of Article 21 and Article 23. If either Article 21 and Article 23 do not pass (Revocation of the current Infrastructure Fund or establishment of the 2011 Town of Kingston Infrastructure Fund) this Warrant Article becomes moot and has no effect. In order for the town to take advantage of the current Infrastructure Fund, Article 21, 22, and 23 all must pass. This Article shall have no tax impact.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 5 TO 4**

Article 23: On petition of 56 registered voters, to see if the Town will vote to create a general trust fund under the provisions of RSA 31:19-a II to be known as the "2011 Town of Kingston Infrastructure Fund" for the purpose of building, expanding, improving, and maintaining Town owned structures and improvements and to raise and appropriate the sum of \$4,507,735.34, such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 21 and no amount to be raised by taxation. The sum of \$4,103,000.00 shall remain in Trust and will not be invaded. Only monies earned through investment, including but not limited to interest and dividends and the interest and dividend money earned on the "Town of Kingston Infrastructure, Development, Improvement and Maintenance Fund" as of December 31, 2010, including any interest accumulated through March 2, 2011 will be available to support the purpose of the Trust Fund. The Selectmen are appointed agents to expend earnings of the Trust Fund for the purpose of the Trust, after a posted public hearing. The intent of this Article is to create a Revocable Trust, generating annual earnings for the benefit of the Town in perpetuity. If either Article 21 and Article 22 do not pass (Revocation of the current Infrastructure

Fund or Library Construction) this Warrant Article becomes moot and has no effect. In order for the town to take advantage of the current Infrastructure Fund, Articles 21, 22, and 23 all must pass. This Article shall have no tax impact.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 5 TO 4**

The questions were moved and seconded. Lesley Hume, Lynn Gainty, Debra Powers, John Sycz, and Ellen Faulconer spoke in support of the articles. Trustee of the Trust Funds Brad Maxwell moved that Article 23 be amended to specify that the intent of the Article is to create an Irrevocable Trust Fund, which would allow for longer term investment and increased earning potential. Selectman Mark Heitz, Lesley Hume, Richard Russman, and Ellen Faulconer spoke in opposition to the amendment. The amendment failed to pass. Selectman Mark Heitz spoke in opposition to the Articles, noting again that he supports the need for a new Library but objects to the funding mechanism proposed by Articles 21, 22 and 23. There being no further discussion, the Moderator declared that the article will move forward to the ballot as amended by the approved amendment to Article 11.

***Ellen Faulconer moved that Article 11 be reconsidered. The motion was seconded and passed in the affirmative.

Ellen Faulconer moved that Article 11 be amended to strike the next to last sentence and replace it with, "In order to allow a majority of voters to decide how to fund the Library, if both Article 11 and Article 22 pass, the option that receives the higher number of votes will take precedence." Discussion ensued. The Board of Selectmen agreed to recommend the Article if amended. The amendment passed. A motion was made and seconded that Article 11 be adopted as amended. The motion passed. A motion was made and seconded that reconsideration of Article 11 be restricted. The motion passed. A motion was made and seconded that reconsideration of Articles 21, 22 and 23 be restricted. The motion passed.

Article 24: On petition of 33 registered voters, to see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of broadcasting Town meetings and hearings over the Cable Channel for the Town of Kingston, including any necessary training on the video equipment. Further, this \$5,000.00 to be funded from the Cable Franchise Fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 8 TO 2**

The question was moved and seconded. Selectman Charles Hart and Debra Powers spoke in support of the Article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 25: On petition of 34 registered voters, to see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of a fireworks display during the 2011 Kingston Days Celebration.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 8 TO 2**

The question was moved and seconded. Fire Chief N. William Seaman noted that a new statute relating to the setting of fireworks has been passed that may affect the use of fireworks at Kingston Days. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 26: On petition of 46 registered voters, to see if the Town will vote to raise and appropriate the sum of \$182,000.00 to purchase a conservation easement on approximately 80 acres of land located on Little River Road and shown on Tax Map R34 as lot 44, and allow withdrawal of \$182,000.00 from the Land Acquisition Capital Reserve Fund for this purchase in order to permanently conserve the land. Further, to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government, or private sources to support the permanent protection of this land. This purchase will conserve the Town's rural character, help stabilize the tax base, and ensure that an area prime for residential development does not have a significant negative impact on taxes because of the need for increased Town services such as education, fire and police. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land. This article is contingent upon receipt of funds of \$135,000.00 from the Federal Farm and Ranchland Protection Program or other sources. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the easement is purchased or by December 31, 2015, whichever is sooner. This article has no tax impact.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

The question was moved and seconded. FOKOS member Richard Russman and Selectman Peter Broderick spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 27: On petition of 46 registered voters, to see if the Town will vote to raise and appropriate the sum of \$28,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

The question was moved and seconded. Richard Russman spoke in support of the article. Electra Alessio left the podium and approached the microphone to express the opinion that the articles put forth to fund the Land Acquisition Capital Reserve Fund are misleading in that they depict population growth and land development as detrimental when to stagnate growth actually will lead to greater harm and will eventually destroy the diverse population that can keep Kingston as a vibrant community. There being no

further discussion, the Moderator returned to the podium and declared that the article will move forward to the ballot as printed.

Article 28: On petition of 44 registered voters, to see if the Town will create a Capital Reserve Fund under the provisions of RSA 35:1, to be named "The Powwow Pond Preservation Fund", for the maintenance of the area from the New Boston Boat Launch through the remaining open bays, and to raise and appropriate \$2,500.00 to be placed in this fund, with the Board of Selectmen as agents to expend said funds.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 7 TO 2**

The question was moved and seconded. Robert Lumnah spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 29: On petition of 30 registered voters, to see if the Town will vote to raise and appropriate the amount of \$2,500.00 to support Child and Family Services, which provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

The question was moved and seconded. There being no discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 30: On petition of 54 registered voters, to see if the Town will vote to raise and appropriate the amount of \$2,380.00 to support Rockingham Nutrition & Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents in the Town's 2011 budget.

**RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 10 TO 0**

The question was moved and seconded. Ellen Faulconer spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 31: On petition of 41 registered voters, to see if the Town of Kingston will vote to accept Ash Drive as a town road. This road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over-55 development.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 3 TO 0
NOT RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF 9 TO 0**

The question was moved and seconded. John Boudreau spoke in support of the article. Road Agent Richard St. Hilaire, Selectman Mark Heitz, and Budget Committee member Gary Finerty spoke in opposition to the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 32: To transact any other business that may legally come before the meeting.

The Moderator asked if there was other business for the meeting. A motion by Lynn Gainty to remove tally votes from the Warrant and ballot was seconded and discussion ensued. It was agreed that the statute needs to be reviewed. Ms. Gainty removed her motion, the second was withdrawn, and no vote was taken.

There being no further business, the Moderator declared the meeting to be closed at 12:15 pm and reminded those present that the election and ballot vote will be held on March 8, 2011.

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Town Clerk-Tax Collector

MINUTES OF THE TOWN MEETING MARCH 8, 2011

The Annual Town Meeting was called to order at 8:00 am at the Swasey Gymnasium at the former Sanborn Regional High School by the Moderator, Electra L. Alessio, for the voting by secret ballot for the election of Town Officers, 21 Regular Town Articles, and 9 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District and voting of 4 Regular Articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. Four Accu-Vote machines were used for this election.

The ballot clerks were Donna M. Grier, Carol A. Briggs, Ann T. Sullivan, Joanne E. Lambert, Peter J. Sullivan, Gloria M. Parsons, Karyn L. Maxwell, Clinton W. Lane, Ann C. Cyr, Herbert G. Noyes, and Holly Ouellette. The Police Officer was Donald W. Briggs, Jr., Police Chief. The results were announced by the Moderator at 9:15 pm. The ballots were sealed and locked in the vault at 10:00 pm.

The total count was 1,389 (36%), including 69 absentee ballots. Twenty-seven new voters were registered at the polls, bringing the total voters on the checklist to 3,880.

The following results were obtained.

Selectman for Three Years

Mark Heitz 1,046*

Trustee of Trust Funds for Three Years

Joyce C. Davies 1,052*

Krista McLellan 11*

Library Trustee for Three Years

Dannielle Genovese 956*

Mary Magnusson 1,092*

Library Trustee for One Year

Lesley-Ann Hume 981*

Elaine Van Dyke 945*

Fire Ward for Three Years

Richard "Rick" Fowler, Sr. 1,084*

Constable for Three Years

William G. Harvey, Sr..... 1,065*

Planning Board for Three Years

Glenn Coppelman..... 962*

Adam Pope..... 901*

Municipal Budget Committee for Three Years

Ronald Conant 926*

Mary Fidler 895*

Lynn L. Gainty..... 881*

Municipal Budget Committee for Two Years

Edward Conant..... 1,037*

Municipal Budget Committee for One Year

Wanda Millett 936*

Michael Morris..... 912*

Zoning Board of Adjustment for Three Years

Electra L. Alessio 988*

Daryl Branch..... 900*

Article 2: The voters adopted the following amendment to the town Zoning Ordinance as proposed by the Kingston Planning Board:

To amend Article 1401, “Zoning Board of Adjustment”, to include the following:

“The Zoning Board of Adjustment shall have those duties and authority granted them per State RSA’s 673, 674, 676 and 677.”

YES 899* NO 311

Article 3: The voters adopted the following amendment to the town Zoning Ordinance as proposed by the Planning Board:

To amend Article 104, Rural Residential District, by adding the following:

104.5 Structure/Dwelling Regulations

C. after “special exception” add in the phrase “as noted below”.

J. Special Exception shall meet the following standards:

1. remove “and industrial”

**Last paragraph: add in the phrase “by the Zoning Board of Adjustment”
after the word “granted” and before “formal site plan review”**

YES 797* NO 389

Article 4: The voters adopted the following amendment to the town Zoning Ordinance as proposed by the Planning Board:

Add the Following language to the end of the second paragraph of section 103.1 Residential District:

To eliminate lots with two or more zoning designations the following lots are entirely zoned Single Family Residential

On tax map U-7 the following lots will be rezoned to be entirely Single Family Residential: 18,19,21,25,30,31,32,33,34,35,36, 40, 41,42.

On tax map U-8 Lots 18 and 19 will be zoned entirely Single Family Residential.

On tax map U-10 Lot 10 will be zoned entirely Single Family Residential

On tax map R-5, the following lots will be zoned entirely Single Family Residential: Lots, 4, 1, 1A, 21A, 8-20, 8-21, 8-22

On tax map R-6, the following lots will be zoned entirely Single Family Residential: Lots 22, 18-1, 19, 18, 16, 10-4, 10-3, 10-2, 10-1, 8-A, 8B, 1-16, 1-17

On tax map R-8 all lots with frontage on Hunt Road, Kinneret Drive, Morning Dove Road, or Robin Lane are zoned entirely Single Family Residential except for Lots 34 and 35 that remain C-III.

On tax map R-9 the following lots will be zoned entirely Single Family Residential: 19A, 19B, 11, 8, 81,

On tax map R-19 the following lots will be zoned entirely Single Family Residential: Lots 1, 2, 4, 5, 10

On tax map R-21 the following lots will be zoned entirely Single Family Residential: Lots 6, 7, 8, 31, 32, 23, 24, 26-6, 26-7, 26-8, 26-9

On tax map R-22 the following lots will be zoned entirely Single Family Residential: Lots 4-3, 4-2, 8, 37

On tax map R-23 the following lots will be zoned entirely Single Family Residential: Lots 30, 31, 32-5, 32-1, 35, 39Q, 39N, 39I, 39J, 39K, 39L, 39M

On tax map R-30 lot 57 is entirely zoned Single Family Residential.

On tax map R-32 the following lots will be zoned entirely Single Family Residential: 1-9, 5.

On tax map R-33 the following lots will be zoned entirely Single Family Residential: Lots 14, 15, 16, 17, 18, 35

On tax map R-35 the following lots will be zoned entirely as Single Family Residential: 45-9, 45-10, 45-11, 45-12, 45-13, 45-14, 45-15, 45-16, 45-17, 45-18, 45-19, 45-20, 45-21, 45-22, 45-23, 45-24

Add the Following language to the end of the first paragraph of section 102.2 Historic District I:

To eliminate confusion, the following lots have frontage in Historic District I and are therefore zoned as completely Historic District I:

On tax map U-8, the following lots will become entirely Historic District I: Lots 13, 14, 15, 16, 17.

On tax map U-9 the following lots will be rezoned so that they are entirely Historic District I: Lots 1, 2, 3, 4, 12, 13, 40, 41, 44, 45, 46, 47, 48, 49, 50, 25, 26, 27, and 28.

On tax map U-10 the following lots will be re-zoned so that they are entirely within the Historic District I zone: Lots 7, 8, 9, 11, 12, 13, 14, 15, 16, 17, 27, 28, 29, 30, 32, 36, 40, and 42

On tax map U-11 the following lots will be zoned entirely Historic District I: Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 14. Kingston State Park will be entirely zoned Historic District I.

On tax map R-30 lot 1 is entirely Historic District I.

On tax map R-34 the following lots are to be entirely zoned as Historic District I: Lots 19, 22, 24, 35, 38, 39, 32, 71B, 70, 71, 72, 74, 75, 76, and 77.

Add the Following language to the end of the first paragraph of section 102.3 Historic District II:

To eliminate confusion, the following lots have frontage in Historic District II and are therefore zoned as completely Historic District II:

On tax map R-35 lots 1 and 2 will be zoned entirely as Historic District II.

On tax map R-39 the following lots will be zoned entirely Historic District II: Lots 2, 2A, 3, 3A, 3B, 5, 5A, 6, 6A, 7, 7A, 8, 9, 10, 11-1, 11-2, 11-3, 13, 13A, 17, 18, 19, 39, 40, 40a, and 41.

Add the Following language to the end of the first paragraph of section 104.1 Rural Residential District:

To eliminate confusion the following lots that were split between zones are now entirely zoned Rural Residential:

On tax Map U-8 lot 12 will be entirely zoned Rural residential.

On tax Map U-10 lot 35 will be zoned entirely Rural Residential.

On tax map R-9 the following lots will be zoned entirely Rural Residential: 1-4, 1-5, 1-6, and 80.

On tax map R-26 lot 1-2 will be zoned entirely Rural Residential.

On tax map R-30 lots 40B, 40C and 40D are zoned entirely Rural Residential.

On tax map R-32 lots 2 and 8 will be zoned entirely Rural Residential.

On tax map R-33 lots 21 and 30 will be zoned entirely Rural Residential.

Add the Following language to the end of section 105.1 Single Family Residential-Agricultural District:

To eliminate confusion Tax Map R-34 Lots 41 and 61 will be entirely zoned Single Family Residential – Agricultural.

Add the Following language to the end of section 109.1 Description of Zone:

To eliminate confusion Tax Map R-40 lot 8 will be zoned entirely Commercial II.

Add the Following language to the end of section 110.1,A Description of Zone:

To eliminate confusion tax map R-8 lots 34 and 35 are zoned C-III.

YES 756* NO 411

Article 5: Adopt the following Ordinance:

Article 415: Small Wind Energy Systems Ordinance

415.1 Purpose

This small wind energy systems ordinance is enacted in accordance with RSA 674:21, Innovative Land Use Controls, and the purposes outlined in RSA 672:1-III-a and RSA 674:17-I(j). The purpose of this ordinance is to accommodate distributed generation/small wind energy systems in appropriate locations, while minimizing any adverse visual, safety and environmental impacts of the system. In addition, this ordinance provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein. The voters adopted the following amendment to the town Zoning Ordinance as proposed by the Planning Board:

415.2 Definitions:

A. Fall zone: The potential fall area for the small wind energy system. It is measured by using 110% of the total height as the radius around the center point of the base of the tower.

B. Flicker: The moving shadow created by the sun shining on the rotating blades of the wind turbine.

C. Meteorological tower (met tower): Includes the tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location.

D. Net metering: The difference between the electricity supplied over the electric distribution system and the electricity generated by the small wind energy system which is fed back into the electric distribution system over a billing period.

E. Power grid: The transmission system, managed by ISO New England, created to balance the supply and demand of electricity for consumers in New England.

F. Shadow: The outline created on the surrounding area by the sun shining on the small wind energy system.

G. Small wind energy system: A wind energy conversion system consisting of a wind turbine, a tower, and associated control or conversion electronics, which has a rated capacity of 60 kilowatts or less and will be used primarily for onsite consumption.

H. Tower: The monopole or guyed monopole structure that supports a wind turbine.

I. Total height: The vertical distance from ground level to the tip of the wind turbine blade when it is at its highest point.

J. Tower height: The height above grade of the fixed portion of the tower, excluding the wind turbine.

K. Wind turbine: The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

415.3 Applicability

- A. Small Wind Energy System: Small wind energy systems shall be permitted under a conditional use permit as an innovative land use control pursuant to RSA 674:21 in all zoning districts where structures of any sort are allowed except for Historic District I (HD I) and Historic District II (HD II). In the

Single Family Residential District small wind energy systems shall not exceed 10 kilowatts and must comply with the Town's Noise Standards Ordinance.

- B. Approval: No small wind energy system shall be erected, constructed, installed or modified without first receiving a conditional use permit from the Planning Board, as outlined in section D.

415.4 Procedure for Review

- A. Conditional Use Permit: In accordance with RSA 674:21, a small wind energy system shall be subject to receiving a conditional use permit prior to installation or modification thereof. The issuance of a conditional use permit shall abide with the following requirements:
1. Building Permit: A building permit shall be required for the installation or modification of a small wind energy system.
 2. Site Plan Review: Prior to issuance of a building permit, a site plan shall be submitted to the Planning Board for review. The applicant shall follow the procedural requirements of the site plan review regulations, RSA 674:62- Regional Notification for Small Wind Energy Systems and RSA 676:4- Board's Procedures on Plats. The site plan shall include the following:
 - a. Location, dimensions, and types of existing major structures on the property.
 - b. Location of the proposed small wind energy system, foundations, guy anchors and associated equipment.
 - c. Setback requirements as outlined in this ordinance.
 - d. The right-of-way of any public road that is contiguous with the property.
 - e. Any overhead utility lines.
 - f. Small wind energy system specifications, including manufacturer, model, rotor diameter, tower height, tower type (freestanding or guyed).
 - g. If the small wind energy system will be connected to the power grid, documentation shall be provided regarding the notification of the intent with the utility regarding the applicant's installation of a small wind energy system.
 - h. Tower foundation blueprints or drawings.
 - i. Tower blueprint or drawings.
 - j. Sound level analysis prepared by the wind turbine manufacturer or qualified engineer.
 - k. Electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the National Electrical Code (usually provided by the manufacturer).
 - l. Estimated costs of physically removing the small wind energy system to comply with surety standards.

- m. Evidence of compliance or non-applicability with Federal Aviation Administration requirements.
 - n. The site plan must be stamped by a professional engineer licensed to practice in the state of New Hampshire.
- B. Meteorological (Met) Towers: The construction of a met tower for the purpose of collecting data to develop a small wind energy system, shall abide with the following requirements;
 - 1. The construction, installation or modification of a met tower shall require a building permit and shall conform to all applicable sections of the state building code.
 - 2. Met towers shall be permitted on a temporary basis not to exceed 3 years.
 - 3. Met towers shall adhere to the small wind energy system standards.
 - 4. A conditional use permit is not required to construct, install or modify a met tower. Prior to the issuance of a building permit, the building inspector shall ensure the met tower complies with the small wind energy system standards.

415.5 Conditional Use Permit Standards

- A. Through the conditional use permit review process, the small wind energy system shall be evaluated for compliance to the following standards;
 - 1. Setbacks:
 - a. Small wind energy system shall be set back a distance equal to 110% of the total height from:
 - i) Any public road right-of-way, unless written permission is granted by the governmental entity with jurisdiction over the road.
 - ii) Any overhead utility lines.
 - iii) All property lines, unless the affected land owner provides written permission through a recorded easement allowing the small wind energy system's fall zone to overlap with the abutting property.
 - iv) Any travel ways to include but not be limited to driveways, parking lots, nature trails or sidewalks.
- B. The said system shall be set back a distance equal to 150% of the tower height from any occupiable structure on an abutting property.
- C. Small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located.

- D.** The setback shall be measured to the center of the tower's base.
- E.** Guy wires used to support the tower are exempt from the small wind energy system setback requirements but must meet minimum lot line setbacks for structures.
1. Tower:
 - a. Wind turbines may only be attached to freestanding or guy wired monopole towers. Lattice towers are explicitly prohibited.
 - b. The tower height shall not exceed 150 feet.
 - c. The applicant shall provide evidence that the proposed tower height does not exceed the height recommended by the manufacturer of the wind turbine.
 2. Sound Level: The small wind energy system shall comply with the Town's Noise Standards Ordinance.
 3. Shadowing/Flicker: Small wind energy systems shall be sited in a manner that does not result in significant shadowing or flicker impacts. The applicant has the burden of proving that this effect does not have significant adverse impact on neighboring or adjacent uses either through siting or mitigation.
 4. Signs:
 - a. All signs, both temporary and permanent, are prohibited on the small wind energy system, except as follows:
 1. Manufacturer's or installer's identification on the wind turbine.
 2. Appropriate warning signs and placards.
 5. Code Compliance: The small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.
 6. Aviation: The small wind energy system shall be built to comply with all applicable Federal Aviation Administration including but not limited to 14 C.F.R. part 77, subpart B regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424. Evidence of compliance or non-applicability shall be submitted with the application.
 7. Visual Impacts: It is inherent that small wind energy systems may pose some visual impacts due to the tower height needed to access the wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the wind resources.
 - a. The applicant shall demonstrate through project site planning and proposed mitigation that the small wind energy system's visual impacts will be minimized for surrounding neighbors and the community. This may include, but not be limited to information regarding site selection, turbine design or

appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be underground.

b. The color of the small wind energy system shall either be the stock color from the manufacturer or painted with a non-reflective, unobtrusive color that blends in with the surrounding environment.

c. A small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the small wind energy system.

F. Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.

G. Access:

1. All ground mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.
2. The tower shall be designed and installed so as to not provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground.

H. Approved Wind Turbines: The manufacturer and model of the wind turbine to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the state of New Hampshire, if available.

I. Clearing: Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the small wind energy system and as otherwise prescribed by applicable laws, regulations, and ordinances.

415.6 Abandonment

- A. At such time that a small wind energy system is scheduled to be abandoned or discontinued, the applicant will notify the Building Inspector by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.
- B. Upon abandonment or discontinuation of use, the owner shall physically remove the small wind energy system within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Building Inspector. "Physically remove" shall include, but not be limited to:
 1. Removal of the wind turbine and tower and related above grade structures.

2. Restoration of the location of the small wind energy system to its natural condition, except that any landscaping, grading or below-grade foundation may remain in the after-conditions.
- C. In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12-month period. After the 12 months of inoperability, the Building Inspector may issue a Notice of Abandonment to the owner of the small wind energy system. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. The Building Inspector shall withdraw the Notice of Abandonment and notify the owner that the Notice has been withdrawn if the owner provides information that demonstrates the small wind energy system has not been abandoned.
 - D. If the owner fails to respond to the Notice of Abandonment or if after review by the Building Inspector it is determined that the small wind energy system has been abandoned or discontinued, the owner of the small wind energy system shall remove the wind turbine and tower at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the small wind energy system after the Notice of Abandonment procedure, the town shall have the authority to enter the subject property and physically remove the small wind energy system.
 - E. The Planning Board may require the applicant to provide a form of surety (i.e., post a bond, letter of credit or establish an escrow account or other) at the time of construction to cover costs of the removal in the event the town must remove the facility. The applicant shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism to accommodate the rate of inflation over 15 years.

415.7 Violation

It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance or with any condition contained in the site plan review issued pursuant to this ordinance. Small wind energy systems installed prior to the adoption of this ordinance are exempt.

415.8 Penalties

Any person who fails to comply with any provision of this ordinance or a building permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676.

415.9 Waiver Provisions

The Planning Board may waive any portion of this ordinance in such cases where, in the opinion of the Planning Board, strict conformity would pose an unnecessary hardship to the applicant and waiver would not be contrary to the spirit and intent of this ordinance.

YES 817* NO 401

Article 6: The voters adopted the following amendment to the town Zoning Ordinance as proposed by the Planning Board:

To amend Article 302, Outdoor Lighting, by adding the following:

302.4 Control of Glare – Luminaire Design Factors:

D. Add in the phrase “compact fluorescent lamp (CFL) or light emitting diode (LED)” after “metal halide lamp”, and add “and light emitting diode lamps are commercially available” after “Note: compact fluorescent lamps”.

YES 883* NO 330

Article 7: The voters adopted the following amendment to the town Zoning Ordinance as proposed by the Planning Board:

To amend Article 303, Signs, by amending the following:

303.3 C. Provisions

1. Change “does not exceed one (1) sq. ft. in area” to “does not exceed two (2) sq. ft. in area”.

YES 812* NO 360

Article 8: The voters adopted the following amendment to the town Zoning Ordinance as proposed by the Planning Board:

To amend Article 410, Telecommunications, by amending the following:

410.9 Change “provision in the Subdivision Regulations” to “provision in the Site Plan Regulations”.

410.4 B Replace the existing table with the following table:

| | New Tower Construction ¹ | Co-location on Pre-existing Tower ² | Co-location on Existing Structure ³ |
|---------------------------------|-------------------------------------|--|--|
| Rural Residential | PCU | P | PCU |
| Single Family Res./Agricultural | X | X | X |
| Single Family Residential | X | X | X |
| Commercial I | X | PCU | X |
| Commercial II | PCU | P | PCU |
| Commercial III | PCU | P | PCU |
| Historic Districts | X | X | X |
| Industrial | PCU | P | PCU |

YES 711* NO 335

Article 9: The voters adopted the following amendment to the town Zoning Ordinance as proposed by the Planning Board:

To amend Article 108, Commercial Zone I, by amending the following:

108.7.C.6, **Add in the following language:**

a. **Certification of Income Levels.** To ensure that only eligible households purchase/rent the designated affordable housing units, the purchaser/renter of an affordable unit must submit copies of their last three years federal income tax returns and written certification, verifying that their annual income level, combined with household assets, does not exceed the maximum level as established by this ordinance. The tax returns and written certification of income and assets must be submitted to the developer of the housing units, or the developer's agent, prior to the transfer of title. A copy of the tax return and written certification of income and assets must be submitted to all parties charged with administering and monitoring this ordinance, within 30 days following the transfer of title.

b. **Assurance of continued affordability.** Affordable units offered for sale shall require a lien, granted to the Town of Kingston be placed on each affordable unit. The value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards. The municipality's lien is inflated over time at a rate equal to the Consumer Price Index (CPI). Future maximum resale values shall be calculated as the fair market value minus the CPI adjusted lien value. Subsequent sales are not limited based on income targets, but the combination of maintenance of the municipality's lien and adherence to this Article's definition of affordable housing for a period of 30 years.

c. **Documentation of restrictions.** Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Article must be set forth on all plans filed with the Town's Planning Board and with the Registry of Deeds. Ongoing responsibility for monitoring the compliance with resale and rental restrictions on affordable units shall be the responsibility of a monitoring agency of the Planning Board's choice including, but not limited to, the New Hampshire Housing Finance Authority. If the Planning Board's choice for monitoring and compliance is the New Hampshire Housing Finance Authority then the owner of said affordable units shall follow the requirements as set forth in the New Hampshire Housing Finance Authority's Model for Homeownership Affordability Retention Lien as amended.

108.7.C.10: Buffer Zone/Landscaping

1. Each Site Plan approval shall include appropriate buffer areas. The purpose for these buffering provisions is to minimize the impact between traditional commercial uses and multifamily residential use. These buffer areas are to be at least fifty feet in width and maybe required to be wider if deemed necessary by the Planning Board. No parking shall be located within any part of the buffer zone.

2. Each site plan submitted for approval by the Planning Board shall include a landscaping plan that incorporates appropriate landscaping to serve as both visual and sound buffering from abutting parcels. The extent of landscaping materials necessary to achieve this required buffering is to be established on a site by site review using the following standards. Landscaping shall be maintained as approved.

c. Landscape Buffer Requirements

Landscaped buffers shall be provided where required by this section and shall conform to the standards in the bufferyards illustrated on the attached pages. Fifty percent (50%) of all trees in such buffer areas shall be of the evergreen species. Trees and shrubs shall conform to the following standards:

1. Deciduous trees shall be planted at least three inches (3") in caliper measured six inches (6") above the root ball, with a mature height of at least 12 feet.
2. Fruit and ornamental trees shall be planted at two inches (2") in caliper measures six inches (6") above the root ball, with a mature height of at least 12 feet.
3. Evergreen trees shall be coniferous species planted at least six feet (6') in height.
4. Shrubs shall be either deciduous species planted at 2.5 feet in height with a mature height of at least six feet or evergreen species planted at 2.5 feet in spread.
5. Existing natural growth that meets the requirements of buffering stated above, will be considered as part of the screen.
6. If deemed appropriate by the Planning Board stockade fencing may be used as a suitable screening material.
7. Any planted vegetative buffer is expected to reach maturity and fully screen the developed project within five years. If the planted buffer does not fully screen the proposal at the end of five years the planning board may/shall contact the property owner to assess ways of correcting the buffering deficiencies.

b. Front Yard Buffers:

Landscaped treatments of the front yard are required for all proposals and shall include, seeded lawn, evergreen cover, trees, shrubs, or a combination thereof.

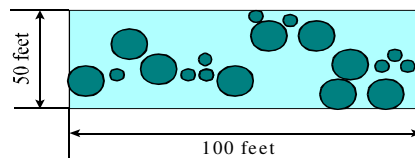
c. Side and Rear Yard Buffers:

Landscaped treatments are required for side and rear yards for all proposals. These buffers should follow the parameters of the “A” bufferyard on the attached diagram if the buffer yard is between similar uses. If the buffer yard separates commercial use from residential uses the “B” bufferyard standards shall be utilized. (See Diagrams Below)

3. Bonding of Landscape Improvement

The Planning Board shall require a bond in an amount to cover the cost of 100% of all landscape improvements. These improvements shall include the cost of all plant materials, seed, mulch, topsoil, construction of berms and labor necessary to implement the landscape plan. This bond will remain in effect for five years. 15% of this bond shall be kept in excess of five years to insure the required landscaping survives.

A Bufferyard

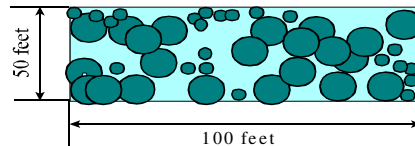


Required Plant Units / 100 Feet

9 Trees
9 Shrubs

Typical diagram, not to scale

B Bufferyard



Required Plant Units / 100 Feet

22 Trees
22 Shrubs

Typical diagram, not to scale

YES 810* NO 381

Article 10: The voters did not re-zone the following three (3) lots to Commercial II exclusively, subject to the governance of Article 109: Commercial Zone C-II of the current Town of Kingston, (NH) Ordinances, Rules and Regulations publication, being those three (3) lots identified and delineated on Kingston, NH Tax Map R-34 numbered

1,54 and 71B. The passage of this Warrant Article would have superseded any other zoning designation of these lots as voted for at the March 2011 Kingston Town Meeting and election. (Submitted by Petition)

YES 290 NO 923*

Article 11: The Town did not vote to raise and appropriate the sum of \$1,897,000.00 for the purpose of constructing a new municipal library as presented by the Library Board of Trustees to be located at Tax Map R33-21-2 and for equipment and furnishings, architectural fees, site development, professional service fees and any items incident to and/or necessary for said construction, and to authorize the issuance of not more than \$1,897,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. In order to allow the majority of voters to decide how to fund the Library, if both Article 11 and Article 22 passed, the option that received the higher number of votes would have taken precedence. A three-fifths affirmative vote was required for passage of this article.

YES 514 NO 812*

Article 12: The Town voted to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,462,647.00. Should this article be defeated, the default budget shall be \$4,499,060.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles.

YES 1,011* NO 288

Article 13: The Town voted to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing.

YES 1,291* NO 54

Article 14: The Town voted to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund.

YES 941* NO 386

Article 15: The Town voted to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund.

YES 902* NO 402

Article 16: The Town voted to authorize the Board of Selectmen to establish a municipal water district, to have the ability to protect water rights of the Town of Kingston from outside agencies/municipalities/developers from exporting without input from the Town. To create this protection, the Town must establish a water district through specific legal language: "Shall the Town vote to authorize the Board of Selectmen, pursuant to NH RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the selectmen's discretion, any agreement to acquire or determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property?" A two-thirds affirmative vote was required for passage of this article.

YES 1,044* NO 275

Article 17: The Town voted to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement.

YES 846* NO 475

Article 18: The Town did not vote to change the purpose of an existing special revenue fund known as the Ambulance Replacement Fund to include expenditures for the purpose of purchasing ambulance equipment. A two-thirds affirmative vote was required for passage of this article.

YES 760 NO 519*

Article 19: The Town voted to raise and appropriate the amount of \$20,000.00 for the purpose of renovating the former YWCA land, buildings and equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility, and to authorize withdrawal and expenditure of that amount from the existing Recreation Capital Reserve Fund.

YES 971* NO 334

Article 20: The Town voted to raise and appropriate the amount of \$30,000.00 (this is in addition to the \$20,000.00 from the Recreation Capital Reserve Fund) for the purpose of repairing and renovating the former YWCA land, buildings and equipment located at 24 Main Street in Kingston (Tax Map U5, Lot 62) for use as a community recreation facility.

YES 743* NO 536

Article 21: The Town voted to revoke the Town of Kingston Infrastructure Development, Improvement and Maintenance Fund ("Infrastructure Fund") established in 2007, for the purpose of withdrawing \$1,897,000.00 from the principal balance of

\$6,000,000.00 of the Infrastructure Fund in accordance with Article 22 for the construction of a new municipal library and reestablishing a fund with the remaining balance of \$4,507,735.34, in accordance with Article 23. This Warrant Article is contingent on the passage of Article 22 and Article 23. If either Article 22 and Article 23 do not pass (Library Construction or the establishment of the 2011 Infrastructure Fund) this Warrant Article becomes moot and has no effect. In order for the Town to take advantage of the current Infrastructure Fund, Articles 21, 22, and 23 all must pass.

YES 674* NO 646

Article 22: The Town voted to raise and appropriate the sum of \$1,897,000.00 for the purpose of constructing a new municipal library as presented by the Library Board of Trustees to be located at Tax Map R33-21-2 and for equipment and furnishings, architectural fees, site development, professional service fees and any items incident to and/or necessary for said construction, and such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 21. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013. This Warrant Article is contingent on the passage of Article 21 and Article 23. If either Article 21 and Article 23 do not pass (Revocation of the current Infrastructure Fund or establishment of the 2011 Town of Kingston Infrastructure Fund) this Warrant Article becomes moot and has no effect. In order for the town to take advantage of the current Infrastructure Fund, Article 21, 22, and 23 all must pass.

YES 681* NO 651

Article 23: The Town voted to create a general trust fund under the provisions of RSA 31:19-a II to be known as the "2011 Town of Kingston Infrastructure Fund" for the purpose of building, expanding, improving, and maintaining Town owned structures and improvements and to raise and appropriate the sum of \$4,507,735.34, such sum to come from the remaining balance of the Infrastructure Fund which was revoked in Article 21 and no amount to be raised by taxation. The sum of \$4,103,000.00 shall remain in Trust and will not be invaded. Only monies earned through investment, including but not limited to interest and dividends and the interest and dividend money earned on the "Town of Kingston Infrastructure, Development, Improvement and Maintenance Fund" as of December 31, 2010, including any interest accumulated through March 2, 2011 will be available to support the purpose of the Trust Fund. The Selectmen are appointed agents to expend earnings of the Trust Fund for the purpose of the Trust, after a posted public hearing. The intent of this Article is to create a Revocable Trust, generating annual earnings for the benefit of the Town in perpetuity. If either Article 21 and Article 22 do not pass (Revocation of the current Infrastructure Fund or Library Construction) this Warrant Article becomes moot and has no effect. In order for the town to take advantage of the current Infrastructure Fund, Articles 21, 22, and 23 all must pass.

YES 668* NO 652

Article 24: The Town voted to raise and appropriate the sum of \$5,000.00 for the purpose of broadcasting Town meetings and hearings over the Cable Channel for the Town of Kingston, including any necessary training on the video equipment. Further,

this \$5,000.00 to be funded from the Cable Franchise Fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00.

YES 812* NO 481

Article 25: The Town voted to raise and appropriate the sum of \$5,000.00 for the purpose of a fireworks display during the 2011 Kingston Days Celebration.

YES 844* NO 502

Article 26: The Town voted to raise and appropriate the sum of \$182,000.00 to purchase a conservation easement on approximately 80 acres of land located on Little River Road and shown on Tax Map R34 as lot 44, and allow withdrawal of \$182,000.00 from the Land Acquisition Capital Reserve Fund for this purchase in order to permanently conserve the land. Further, to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government, or private sources to support the permanent protection of this land. This purchase will conserve the Town's rural character, help stabilize the tax base, and ensure that an area prime for residential development does not have a significant negative impact on taxes because of the need for increased Town services such as education, fire and police. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land. This article is contingent upon receipt of funds of \$135,000.00 from the Federal Farm and Ranchland Protection Program or other sources. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the easement is purchased or by December 31, 2015, whichever is sooner.

YES 950* NO 380

Article 27: The Town voted to raise and appropriate the sum of \$28,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police.

YES 896* NO 428

Article 28: The Town voted to create a Capital Reserve Fund under the provisions of RSA 35:1, to be named "The Powwow Pond Preservation Fund", for the maintenance of the area from the New Boston Boat Launch through the remaining open bays, and to raise and appropriate \$2,500.00 to be placed in this fund, with the Board of Selectmen as agents to expend said funds.

YES 707* NO 610

Article 29: The Town voted to raise and appropriate the amount of \$2,500.00 to support Child and Family Services, which provides accessible and affordable programs to

children, youth and their families leading to stronger family connections, improved school performance and better citizenship.

YES 1,107* NO 228

Article 30: The Town voted to raise and appropriate the amount of \$2,380.00 to support Rockingham Nutrition & Meals on Wheels Program's service providing meals for older, homebound and disabled Kingston residents in the Town's 2011 budget.

YES 1,238* NO 111

Article 31: The town voted not to accept Ash Drive as a town road. This road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over-55 development.

YES 508 NO 810*

Results were announced at 9:15 pm.

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Kingston Town Clerk

2012 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants thereafter has involved two "sessions" of voting.

Following are the dates for 2012 voting on the proposed Warrant Articles, along with a brief description of the sessions at which the articles will be considered.

Saturday, February 4, 2012 at 9:00 AM at the Town Hall

The purpose of this first "session" is information and debate. Voters will use their power of amendment to decide the final form of ballot questions. Appropriations for the 2012 budget proposed by the Municipal Budget Committee may be amended up or down (RSA 31:10V).

Tuesday, March 13, 2012 from 8:00 am until 8:00 pm at Swasey Gym

This is the "second session" at which ballot voting takes place to decide town officers and warrant articles – including the budget – as accepted or amended by the "first session".

Annual Town Meetings are preceded by multiple meetings and hearings of the Municipal Budget Committee. Participation of residents and voters is welcome and encouraged. All meetings and hearings are noticed.

Voters may check with the Town Clerk to ensure that they're registered to participate in the Town Meetings.

FINANCIAL REPORTS

2011 SUMMARY INVENTORY OF VALUATION

| | Acreage | 2011 Assessed Value | Totals |
|--|-----------------|---------------------|---------------------|
| Value of Land Only | | | |
| Current Use Land | 4,373.78 | 449,475 | |
| Residential (Improved and Unimproved) | 4,299.79 | 304,431,100 | |
| Commercial / Industrial | <u>1,182.65</u> | <u>31,053,100</u> | |
| Total of Taxable Land | 9,856.22 | | 335,933,675 |
| Value of Buildings Only | | | |
| Residential Buildings | | 317,849,395 | |
| Manufactured Housing | | 3,937,800 | |
| Commercial/Industrial Buildings | | 44,352,200 | |
| Discretionary Preservation Easement (9) | | <u>44,305</u> | |
| Total of Taxable Buildings | | | 366,183,700 |
| Utilities | | | <u>11,257,700 *</u> |
| TOTAL VALUATION BEFORE EXEMPTIONS | | | 713,375,075 |
| Exemptions: | | | |
| Blind (4) | | 120,000 | |
| Exemption of Improvements (1) | | 10,000 | |
| Elderly Exemptions (31) | | 2,695,000 | |
| Disabled (20) | | 1,400,000 | |
| Solar Energy (17) | | 85,000 | |
| Paraplegic (1) | | <u>324,600</u> | |
| TOTAL DOLLAR AMOUNT OF EXEMPTIONS | | | <u>4,634,600</u> |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED* | | | 708,740,475 |

Tax Exempt and Non-Taxable Land: 1,754.11 Acres Valued at \$24,424,200
Tax Exempt and Non-Taxable Buildings: Valued at \$46,651,200

Veterans' Credits (10 for Total Disability; 317 Standard) 77,400

* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:

\$708,740,475 - \$11,257,700 = \$697,482,775

2011 TAX RATE COMPUTATION

Comment [CG2]: Checked for accuracy. cg

TOWN PORTION

| | | |
|---------------------------------------|---------------------|----------------|
| Appropriations | 7,134,580.00 | |
| Less Revenues | 4,726,780.00 | |
| Plus Overlay | 155,424.00 | |
| Plus War Service Credits | <u>\$ 77,400.00</u> | |
| Amount to be Raised for Town | | \$2,640,624.00 |
| Rate Based on \$708,740,475 Valuation | | 3.73 |

SCHOOL PORTION

| | | |
|---------------------------------------|---------------------|--------------|
| Regional School Appropriation | \$13,042,955.00 | |
| Less Adequate Education Funds | 1,684,883.00 | |
| Less State Education Taxes | <u>1,486,856.00</u> | |
| Amount to be Raised for School | | 9,871,216.00 |
| Rate Based on \$708,740,475 Valuation | | 13.93 |

STATE EDUCATION TAXES

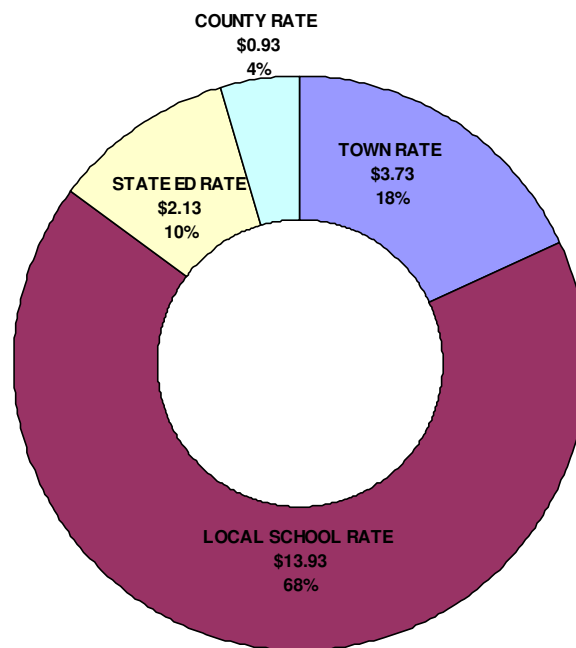
| | | |
|---|-----------------------|------|
| Equalized Valuation (without utilities) | 639,507,941.00 | |
| X State Education Rate | <u>2.325</u> | |
| | 1,486,856.00 | |
| | Divided By | |
| Assessed Valuation (without utilities) | <u>697,482,775.00</u> | |
| State School Tax Rate | | 2.13 |

COUNTY PORTION

| | | |
|---------------------------------------|------------|--------------|
| Amount due to County | 662,429.00 | |
| Rate Based on \$708,740,475 Valuation | | <u>.93</u> |
| Total 2011 Tax Rate | | 20.72 |

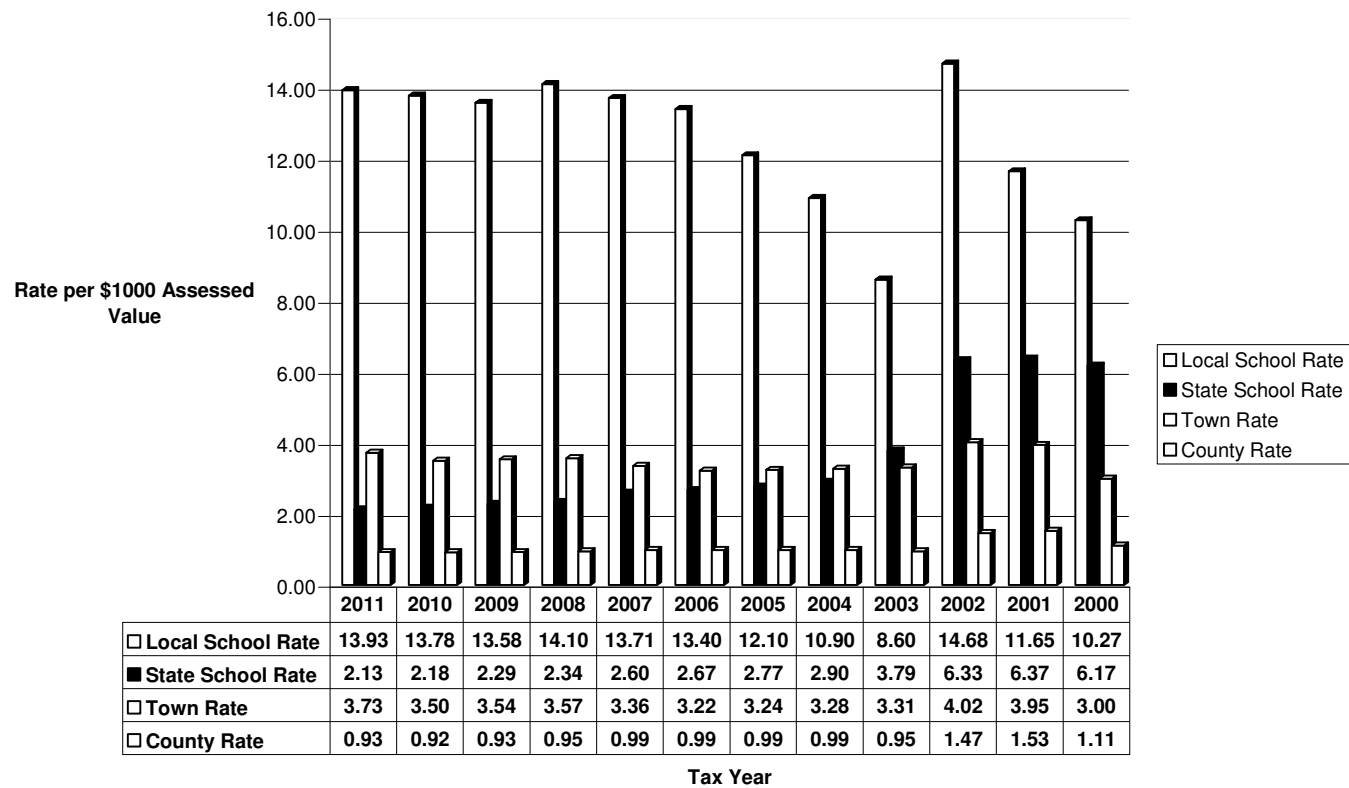
| | |
|-------------------------------|------------------|
| Property Tax Assessed | 14,661,125.00 |
| Less War Service Credits | <u>77,400.00</u> |
| Total Property Tax Commitment | 14,583,725.00 |

2011 KINGSTON TAX RATE



| | |
|-------------------|-------------|
| TOWN RATE | 3.73 |
| LOCAL SCHOOL RATE | 13.93 |
| STATE SCHOOL RATE | 2.13 |
| COUNTY RATE | <u>0.93</u> |
| | 20.72 |

KINGSTON TAX RATES



TOWN CLERK SUMMARY OF 2011 RECEIPTS

| | |
|-------------------------|----------------------|
| Vehicle Fees..... | \$ 880,923.00 |
| Title fees | 2,640.00 |
| Decal Fees..... | 16,430.00 |
| Vital Statistics | 1,185.00 |
| UCC Fees..... | 1,635.00 |
| Dog Licenses..... | 7,437.50 |
| Marriage Licenses | 780.00 |
| Copies | 1,180.00 |
| Boat Keys..... | 580.00 |
| Fill & Dredge | 10.00 |
| Bad Check Fees..... | 525.00 |
| Ordinance Books | 150.00 |
| Filing Fees | 2.00 |
| Checklist | 25.00 |
| Hawkers & Peddlers..... | 300.00 |
| TOTAL | \$ 913,802.50 |

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Town Clerk - Tax Collector

**TAX COLLECTOR'S REPORT
YEAR ENDING 12/31/2011**

DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR | LEVY FOR YEAR 2011 | 2010 | PRIOR LEVIES 2009 | 2008 + |
|---|-------------------------------|---------------|----------------------------------|---------------|
| Property Taxes | xxxxx | \$ 865,291.92 | 0.00 | 0.00 |
| Resident Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Timber Yield Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | xxxxx | 0.00 | 0.00 | 0.00 |
| Utility Charges | xxxxx | 0.00 | 0.00 | 0.00 |
| Betterment Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Prior Years' Credits Balance | 0.00 | | | |
| This Year's New Credits | (\$ 9,264.63) | | | |
| TAXES COMMITTED THIS FISCAL YR | | | | |
| Property Taxes | \$14,583,620.14 | 0.00 | | |
| Resident Taxes | 0.00 | 0.00 | | |
| Land Use Change Taxes | 39,900.00 | 16,650.00 | | |
| Timber Yield Taxes | 10,442.10 | 844.51 | | |
| Excavation Tax @ \$.02/yd. | 1,745.66 | 86.00 | | |
| Utility Charges | 0.00 | 0.00 | | |
| Betterment Taxes | 0.00 | 0.00 | | |
| OVERPAYMENT REFUNDS | | | | |
| Property Taxes | | | | |
| Resident Taxes | | | | |
| Land Use Change Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd. | | | | |
| Credits Refunded | 9,264.63 | | | |
| Interest - Late Tax | 9035.42 | 55,649.00 | 0.00 | 0.00 |
| Resident tax Penalty | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEBITS | 14,644,723.32 | 938,521.43 | 0.00 | 0.00 |

CREDITS

| REMITTED TO TREASURER | LEVY FOR YEAR 2011 | 2010 | PRIOR LEVIES 2009 | 2008 + |
|-------------------------------------|-----------------------|---------------|-------------------------|-------------|
| Property Taxes | \$ 13,590,846.45 | \$ 424,795.39 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | 39,900.00 | 16650.00 | 0.00 | 0.00 |
| Timber Yield Taxes | 10,422.10 | 844.51 | 0.00 | 0.00 |
| Interest & Penalties | 9,035.42 | 55,649.00 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | 1,745.66 | 86.00 | 0.00 | 0.00 |
| Utility Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Converted to Liens (Principal Only) | 0.00 | 440,496.53 | 0.00 | 0.00 |
| Betterment Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Discounts Allowed | 188,824.11 | 0.00 | 0.00 | 0.00 |
| Prior Year Overpayments Assigned | 0.00 | | | |
| ABATEMENTS MADE | | | | |
| Property Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Changes Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Timber Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | 0.00 | 0.00 | 0.00 | 0.00 |
| Utility Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Betterment Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| CURRENT LEVY DEEDED | 4,674.43 | 0.00 | 0.00 | 0.00 |
| UNCOLLECTED TAXES END OF YR | | | | |
| Property Taxes | 799,275.15 | 0.00 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Changes Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Timber Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | 0.00 | 0.00 | 0.00 | 0.00 |
| Utility Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Betterment Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Property Tax Credit Balance | 0.00 | xxxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxxx |
| TOTAL CREDITS | \$14,644,723.32 | \$938,521.43 | \$0.00 | \$0.00 |

TAX COLLECTOR'S REPORT TAX LIENS

DEBITS

| UNREDEEMED & EXECUTED LIENS | LEVY FOR YEAR 2011 | 2010 | PRIOR LEVIES 2009 | 2008 + |
|--|-------------------------------|---------------------|----------------------------------|----------------------|
| Unredeemed Liens Beginning of FY | | \$ 0.00 | \$274,479.70 | \$140,624.38 |
| Liens Executed During FY | 0.00 | 473,426.07 | 0.00 | 0.00 |
| Unredeemed Elderly Liens Beg. of FY | | 0.00 | 0.00 | 0.00 |
| Elderly Liens Executed During FY | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest & Costs Collected | <u>0.00</u> | <u>7,806.95</u> | <u>\$ 18,562.93</u> | <u>33,076.64</u> |
| TOTAL LIEN DEBITS | \$0.00 | \$481,233.02 | \$293,042.63 | \$ 173,701.02 |
| CREDITS | | | | |
| REMITTED TO TREASURER | LEVY FOR YEAR 2011 | 2010 | 2009 | 2008 + |
| Redemptions | \$0.00 | \$103,577.55 | \$ 76,078.51 | \$ 77,899.85 |
| Interest & Costs Collected | 0.00 | 7,806.95 | 18,562.93 | 33,076.64 |
| Abatements of Unredeemed Liens | 0.00 | 33.80 | 0.00 | 464.89 |
| Liens Deeded to Municipality | 0.00 | 5,275.28 | 5,270.77 | 3,294.60 |
| Unredeemed Liens End of FY | 0.00 | 364,539.44 | 193,130.42 | 58,965.04 |
| Unredeemed Elderly Liens End of FY | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL LIEN CREDITS | \$0.00 | \$481,233.02 | \$293,042.63 | \$173,701.02 |

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Town Clerk-Tax Collector

TREASURER'S REPORT

Accounts held by Town Treasurer
At December 31, 2011:

| | |
|---|---------------|
| Ambulance Replacement Fund | \$ 272,274.00 |
| Ambulance Billing | 836.00 |
| Forest Fund | 1,271.00 |
| Forest Fund Money Market | 5,885.00 |
| General Fund Checking | 642,771.00 |
| General Fund Money Market Investment Account..... | 3,012,801.00 |
| General Fund CD | 4,268,383.00 |
| Kingston Days Money Market..... | 133,956.00 |
| Planning Board Bond Escrow | 110,738.00 |
| Police Asset Forfeiture | 3,151.00 |
| Public Safety Special Details..... | 132,281.00 |

(All accounts are held at TD Bank with the exception of the General Fund CD, which is held at People's United Bank)

Respectfully submitted,

Jayne E. Ramey

Jayne E. Ramey
Town Treasurer

BALANCE SHEET
December 31, 2009*

| | General | Expendable Trust | Permanent | Other Governmental Funds | Total Governmental Funds |
|--|-----------------------|-----------------------|-----------------------|--------------------------------|--------------------------------|
| ASSETS | | | | | |
| Cash and cash equivalents | \$3,570,547.00 | \$1,649,472.00 | \$198,587.00 | \$ 461,796.00 | \$ 5,880,402.00 |
| Investments | | 1,671,854.00 | 6,375,194.00 | 92,738.00 | 8,139,786.00 |
| Receivables, net of uncollectible: | | | | | |
| Interest | | 326.00 | 32.00 | | 358.00 |
| Taxes | 1,138,090.00 | | | | 1,138,090.00 |
| Accounts | 18,053.00 | | | 40,187.00 | 58,240.00 |
| Intergovernmental | 7,446.00 | | | | 7,446.00 |
| Interfund receivable | 19,804.00 | | 1,990.00 | | 21,794.00 |
| Total Assets | \$4,753,940.00 | \$3,321,652.00 | \$6,575,803.00 | \$ 594,721.00 | \$15,246,116.00 |
| LIABILITIES AND FUND BALANCES | | | | | |
| Liabilities: | | | | | |
| Intergovernmental Payable | 3,128,413.00 | | | | 3,128,413.00 |
| Interfund payable | | 5,816.00 | 15,978.00 | | 21,794.00 |
| Deferred revenue | 1,246.00 | | | | 1,246.00 |
| Total Liabilities | \$3,129,659.00 | \$ 5,816.00 | \$ 15,978.00 | | \$ 3,151,453.00 |
| Fund balances: | | | | | |
| Reserved for encumbrances | \$ 29,840.00 | | | | \$ 29,840.00 |
| Reserved for endowments | | | 6,222,682.00 | | 6,222,682.00 |
| Reserved for special purposes | | | 337,143.00 | 92,738.00 | 429,881.00 |
| Unreserved: | | | | | |
| General Fund | 1,594,441.00 | | | | 1,594,441.00 |
| Special revenue funds | | 3,315,836.00 | | 501,983.00 | 3,817,819.00 |
| Total fund balances | \$1,624,281.00 | \$3,315,836.00 | \$6,559,825.00 | \$ 594,721.00 | \$12,094,663.00 |
| Total Liabilities and Fund Balances | \$4,753,940.00 | \$3,321,652.00 | \$6,575,803.00 | \$ 594,721.00 | \$15,246,116.00 |

* 2009 is the last year for which audited records are available

TRUST FUNDS REPORT

| Account Title | Balances at 12/31/2011 |
|--|------------------------|
| Recreation Capital Reserve | \$ 25,580.35 |
| Conservation Land Capital Reserve | 31,446.33 |
| Highway Equipment Capital Reserve | 109,789.91 |
| Library Expansion Capital Reserve | 113,577.27 |
| Cable TV Equipment Capital Reserve | 9,253.03 |
| Annual Celebration Capital Reserve | 24,309.39 |
| 325 th Anniversary Capital Reserve | 21,063.41 |
| Land Acquisition Capital Reserve | 797,648.46 |
| Transportation Improvement Capital Reserve | 23,385.66 |
| Legal Fund Capital Reserve | 122,310.46 |
| Building Maintenance & Improvement Capital Reserve | 202,473.60 |
| Fire Department Apparatus Capital Reserve | 106,866.40 |
| Fire Department Buildings Capital Reserve | 331,900.43 |
| Landfill Monitoring Capital Reserve | 1,518,854.96 |
| Infrastructure Expendable Trust | 300,320.58 |
| Magnusson Park Special Trust | 20,220.48 |
| Grace Daley Plains Maintenance Trust | 871.57 |
| Magnusson Plains Maintenance Trust | 10,458.87 |
| Magnusson-Daly Trust | 6,218.86 |
| Daniel Bakie Trust | 5,089.98 |
| Nichols Library Trust | 2,056.91 |
| Major Edward Sanborn Trust | 2,025.53 |
| Thomas Elkins Trust | 1,157.44 |
| Cemetery Perpetual Care Trusts (Original) | 80,715.80 |
| Cemetery Perpetual Care Trusts (New) | 45,356.62 |
| Cemetery Lot Sales | 63,101.84 |
| Cemetery Holding Account | 15,449.61 |
| Carlton Trust | 976.16 |
| Kimball Trust | 979.65 |
| Kingston Food Pantry | 25,107.96 |
| Plains Beautification Fund | 2,217.07 |
| Checking | 8,858.19 |
| Transition | 44.24 |
| Burnham Scholarship Fund | 9,336.28 |
| Ferraro Scholarship Fund | 12,341.46 |
| Hill Scholarship Fund | 8,325.26 |
| Magnusson Scholarship Fund | 61,254.11 |
| Matuzos Scholarship Fund | 5,229.42 |
| Sanborn Regional School District Special Education | 226,098.82 |
| Sanborn Regional School District Facilities Maintenance | \$ 53,283.81 |
| Total Funds | \$ 4,405,556.18 |

SCHEDULE OF TOWN PROPERTY

| <u>Tax Map & Lot</u> | <u>Description</u> | <u>Assessed Value</u> |
|--------------------------|---------------------------------------|-----------------------|
| Map R1, Lot 5 | 104.88 Acres Valley Lane Town Forest | 541,700 |
| Map R1, Lots 9 & 10 | 1.8 Acre Donation from Kenneth Briggs | 21,500 (CU) |
| Map R2, Lot 1 | .3 Acres at 37 Route 125 | 138,000 |
| Map R2, Lot 3A | 21.7 Acres on Dorre Road | 227,600 |
| Map R2, Lot 5 | .07 Acres off Dorre Road | 500 |
| Map R2, Lot 12 | 7.79 Acres at 5 Dorre Road | 148,100 |
| Map R4, Lot 10 | .9199 Acres on Pillsbury Pasture Road | 6,500 |
| Map R5, Lot 6 | 15.25 Acres Dorre Road Town Forest | 92,200 |
| Map R7, Lot 1 | 93.39 Acres Frye Road Town Forest | 221,200 |
| Map R8, Lot 34 | South Station Fire House | 257,800 |
| Map R9, Lot 26 | .2 Acres at 14 Reinfuss Lane | 40,500 |
| Map R12, Lot 22 | .4 Acres at 44 Mill Road | 162,600 |
| Map U1, Lot 35 | .06 Acres at 9 Hooke Avenue | 13,100 |
| Map U3, Lot 52 | .01 Acres at 17 Circuit Drive | 201,700 |
| Map U4, Lot 14 | .07 Acres at 1 Eighth Street | 24,500 |
| Map U4, Lot 27 | .03 Acres at 7 Seventh Street | 41,400 |
| Map U4, Lot 30 | .1 Acres at 12 Sixth Street | 17,600 |
| Map U4, Lot 35 | .6 Acres at 19 Sixth Street | 97,600 |
| Map U4, Lot 44 | .1 Acres at 25 Tenth Street | 17,600 |
| Map U4, Lot 51 | .04 Acres at 27A Fourth Street | 6,900 |
| Map U4, Lot 83 | .1 Acres at 34 Second Street | 17,600 |
| Map U4, Lot 87 | .2 Acres at 31 Second Street | 18,000 |
| Map U4, Lot 88 | .7 Acres at 25 Second Street | 79,400 |
| Map U4, Lot 92 | .4 Acres at 28 First Street | 18,800 |
| Map U4, Lot 96 | .2 Acres at 27 First Street | 95,500 |
| Map U4, Lot 98 | .3 Acres at 23 First Street | 73,600 |
| Map U4, Lot 161 | .07 Acres at 6 Fourth Street | 12,300 |
| Map U4, Lot 175 | .11 Acres at 5 Sixth Street | 70,600 |
| Map U4, Lot 179 | .07 Acres at 4 Sixth Street | 12,300 |
| Map U4, Lot 186 | .1 Acres off Seventh Street | 22,900 |
| Map U4, Lot 208 | .1 Acres at 3 Tenth Street | 17,600 |
| Map U4, Lot 216 | .07 Acres at 5 Twelfth Street | 12,300 |
| Map U4, Lot 217 | .08 Acres at 1 Twelfth Street | 14,000 |
| Map U4, Lot 228 | .2 Acres at 1 Sixteenth Street | 18,000 |
| Map U5, Lot 50 | .2 Acres at 14 Wadleigh Point Road | 24,800 |
| Map U5, Lot 62 | 3.676 Acres Town Recreation Bldg | 347,700 |
| Map U6, Lot 1 | 2 Acres at 28 Main St Boat Launch | 207,000 |
| Map U6, Lot 2 | .2 Acres - Grape Island | 1,800 |
| Map U8, Lot 21 | 1 Acre on Main Street (Plains) | 112,200 |

| | | |
|--------------------|---|---------|
| Map U9, Lot 28 | .2 Acres at 13 Depot Road | 22,500 |
| Map U9, Lot 35 | .6 Acres at 19 Bartlett Street | 97,600 |
| Map U9, Lot 69 | 1.7 Acres on Main Street (Plains) | 116,100 |
| Map U9, Lot 70 | 1.5 Acres on Main Street (Plains) | 115,300 |
| Map U9, Lot 71 | 2.7 Acres on Main Street (Plains) | 125,700 |
| Map R11, Lot 14 | 1.8 Acres off Mill Road | 11,700 |
| Map R12, Lot 14 | 8 Acres off Mill Road | 10,000 |
| Map R12, Lot 31 | .3 Acres off Towle Road | 2,000 |
| Map R13, Lot 2 | 13.99 Acres LCIP on Country Pond | 156,200 |
| Map R14, Lot 1 | 67.99 Acres LCIP on Country Pond | 390,500 |
| Map R15, Lot 1 | 3 Acres at 115 New Boston Road | 63,300 |
| Map R15, Lot 15 | 25 Acres Nichols Conservation Area | 137,400 |
| Map R16, Lot 5-5 | 73.46 Acres Ash Drive Conservation Land | --- |
| Map R16 Lot 8 | 29 Acres off New Boston Road | 164,000 |
| Map R16, Lot 15 | 2 Acres off Coopers Grove Road | 9,800 |
| Map R17, Lot 17 | 3 Acres off Kenlin Lane | 14,600 |
| Map R18, Lot 9 | .2 Acres off New Boston Road | 1,300 |
| Map R18, Lot 11 | .19 Acres off New Boston Road | 1,200 |
| Map R18, Lot 12 | .19 Acres off New Boston Road | 1,200 |
| Map R18, Lot 18 | 128.75 Sargent/Russman Cons. Area | 466,200 |
| Map R18, Lot 33 | 43 Acres - ET's Landing | 114,600 |
| Map R18, Lot 37 | .6 Acres at 29 New Boston Road | 48,800 |
| Map R20, Lot 10 | 5 Acres off Cedar Swamp Road | 32,500 |
| Map R20, Lot 12 | 8.94 Acres off Cedar Swamp Road | 55,800 |
| Map R20, Lot 13 | 17.73 Acres off Cedar Swamp Road | 106,000 |
| Map R20, Lot 14 | 5.5 Acres of Cedar Swamp Road | 34,700 |
| Map R20, Lot 16 | 58.81 Acres off Route 125 (Fairgrounds) | 342,100 |
| Map R20, Lot 17 | .7 Acres at 7 Folly Brook Terrace | 109,100 |
| Map R20, Lot 9B-16 | 26.69 Acres at 26 Folly Brook Terrace | 237,300 |
| Map R21, Lot 26-13 | 4.11 Acres at 1 Cardinal Road | 160,600 |
| Map R21, Lot 33 | 4.8 Acres Police Station/Hwy Garage | 435,900 |
| Map R21, Lot 34 | .1 Acres at 14 Danville Road | 11,000 |
| Map R21, Lot 26B | 1.07 Acres at 20 Windsong Drive | 112,800 |
| Map R21, Lot 33A | .3 Acres at 18 Main Street | 23,000 |
| Map R23, Lot 35 | .1 Acres at 22 Ball Road | 22,000 |
| Map R23, Lot 46 | .1 Acres off Ball Road | 22,000 |
| Map R26, Lot 4 | 2.5 Acres at 190 Route 125 | 134,800 |
| Map R26, Lot 5 | 6.8 Acres at 192 Route 125 | 164,600 |
| Map R26, Lot 6 | 2.6 Acres at 194 Route 125 | 132,100 |
| Map R26, Lot 7 | 3 Acres at 196 Route 125 | 140,600 |
| Map R26, Lot 12 | 4 Acres off Route 125 | 19,500 |
| Map R26, Lot 23 | 10.79 Acres Russman Cons. Land | 126,700 |

| | | |
|----------------------|---|---------|
| Map R26, Lot 27 | .5 Acres off Route 125 | 4,100 |
| Map R26, Lot 28 | .1 Acre off Route 125 | 800 |
| Map R26, Lot 35 | 4 Acres at 193 Route 125 | 147,100 |
| Map R26, Lot 36 | 2 Acres at 191 Route 125 | 129,100 |
| Map R26, Lot 37 | .1 Acres at 189 Route 125 | 800 |
| Map R26, Lot 45 | 3 Acres at 10 Spofford Point Road | 27,300 |
| Map R27, Lot 9 | .8 Acres off Pow Wow River Road | 4,200 |
| Map R27, Lot 16 | 5.8 Acres off Pow Wow River Road | 2,600 |
| Map R27, Lot 30 | .5 Acres off Pow Wow River Road | 4,600 |
| Map R28, Lot 2 | 12.31 Route 107 Town Forest | 145,600 |
| Map R28, Lot 15 | 1.2 Acres at 215 Route 125 | 155,400 |
| Map R29, Lot 5 | .8 Acres at 227 Route 125 | 37,700 |
| Map R30, Lot 4 | .1 Acres off Church Street | 700 |
| Map R31, Lot 5 | .9 Acres at 60 North Road | 101,200 |
| Map R33, Lot 21-2 | 3.53 Acres off Church Street | 117,000 |
| Map R33, Lot 34A | 4.31 Acres at 1 Sean Drive | 125,700 |
| Map R34, Lot 5 | .7 Acres at 35 Church Street | 99,200 |
| Map R34, Lot 40 | .3 Acres at 241 Route 125 | 138,000 |
| Map R34, Lot 66 | 5.6 Acres Magnusson Field | 157,000 |
| Map R34, Lot 68 | 7.3 Acres Recreation Lane | 167,400 |
| Map R35, Lot 45-41 | 4.88 Acres at 10 Madison Avenue | 138,100 |
| Map R37, Lot 10 | .15 Acres at 15A South Road | 22,300 |
| Map R39, Lot 38 | .2 Acres at 55 Little River Road | 90,000 |
| Map R40, Lot 4 | 63.34 Acres Former Landfill Site | 473,900 |
| Map R40, Lot 10 & 23 | 13.7 Acre Little River Natural Area | 75,900 |
| Map R40, Lot 34 | .11 Acres at 242 South Road | 600 |
| Map R40, Lot 38 | .4 Acres at 23 Farm Road | 2,600 |
| Map R40, Lot 39 | .4 Acres at 25 Farm Road | 2,600 |
| Map R40, Lot 40 | .4 Acres off Farm Road | 2,600 |
| Map R40, Lot 41 | .4 Acres off Farm Road | 2,600 |
| Map R40, Lot 42 | .4 Acres at 27 Farm Road | 23,500 |
| Map R40, Lot 46 | .4 Acres at 29 Farm Road | 23,500 |
| Map R42, Lot 6 | 25 Acres Back Road Town Forest | 144,600 |
| Map U10, Lot 14 | .4 Acres at 10 Church Street | 122,200 |
| Map U10, Lot 22 | .02 Acres at 1 Church Street | 4,600 |
| Map U10, Lot 23 | .2 Acres at 166 Main Street | 24,800 |
| Map U10, Lot 31 | .4 Acres Library Site @ 169 Main Street | 300,400 |
| Map U10, Lot 38 | .3 Acres Grace Daley House | 210,900 |
| Map U10, Lot 39 | 1.2 Acres Town Hall | 560,800 |
| Map U10, Lot 43 | 2.6 Acres on Main Street (Plains) | 115,800 |
| Map U11, Lot 13 | .6 Acres Central Fire Station | 374,100 |
| Map U12, Lot 39 | .6 Acres at 3 Bassett Road | 107,400 |

2012 BALLOT QUESTIONS AND BUDGET

STATE OF NEW HAMPSHIRE TOWN OF KINGSTON

WARRANT ARTICLES 2012

ARTICLE 1: To elect the following Town Officers: one Moderator for a term of two years; One Selectman for a term of three years; one Tax Collector-Town Clerk for a term of three years; one Supervisor of the Checklist for a term of six years; one Trustee of Trust Funds for a term of three years; one Trustee of Trust Funds for a term of two years; three Library Trustees for a term of three years; one Library Trustee for a term of two years; one Library Trustee for a term of one year; one Fire Ward for a term of three years; two Planning Board members for a term of three years; one Planning Board member for a term of one year; four Budget Committee members for a term of three years; one Budget Committee member for two years; two Zoning Board of Adjustment members for a term of three years; one Road Agent for a term of three years; and two Police Officers for a term of three years.

ARTICLE 2: Are you in favor of the following amendment to Kingston's Zoning Ordinance to continue the project clarifying the tax map zoning designation begun in 2011, as proposed by the Planning Board?

- Add the following lots to the end of the second paragraph of section 103.1 (Single Family Residential) in order to eliminate lots with two or more zoning designations: **Tax Map U7, Lot 46, R23 Lot 29**; and to **remove lot R30-57** (returns to zoning designation prior to March 8, 2011).
- Add the Following language to the end of the first paragraph of section 102.2 (Historic District I): **Tax Map U8 Lot 12.**

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the following amendment to Kingston's Zoning Ordinance to amend Article 206: Accessory Family Apartments, as proposed by the Planning Board?

206.2 C: Add "Rural Residential" to the zones after "Single-Family Residential-Agricultural.

D: Clarify that the use as described in the Article is allowed in the Single Family Residential, Single Family Residential-Agricultural, Rural Residential and Historic I and Historic II Zoning Districts.

206.3 B: Multi-Family Structure: A structure (new or existing) with two or more dwelling units.

206.4 A.1: Add "Accessory apartments in a multi-family structure are prohibited" after the words "building requirements".

- A.9.a.: Amend last statement to read “The Health Officer’s written decision (approval or denial) shall be submitted to the ZBA.
- A.9.d.: Amend last statement to read “ The Building Inspector’s written decision (approval or denial) shall be submitted to the ZBA.”

206.4.A.10.a: Add “the ownership of” after “If” and before “a home”.

206.4.A.10.b: Any ZBA decision granting a Special Exception for an Accessory Apartment shall note Section 206.4.A.10.a of this Article, along with any other additional Conditions of Approval, in a format that shall be registered at the Rockingham County Registry of Deeds. The applicant shall pay any and all costs associated with registering this document as determined by the ZBA and Board of Selectmen.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the adoption of the following addition to Kingston’s Zoning Ordinances as proposed by the Planning Board?

ARTICLE 209: GROUNDWATER MANAGEMENT ZONE

209.1 AUTHORITY AND PURPOSE

Pursuant to RSA 674:21, Innovative Land Use Controls, the Town of Kingston (the Town) hereby adopts a Groundwater Management Zone, in consultation with the United States Environmental Protection Agency (US EPA) and New Hampshire Department of Environmental Services (NH DES).

Objectives of the Groundwater Management Zone are:

- A. To prevent use of groundwater drawn from within a designated federal Superfund site, as defined under the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) , 42 U.S.C. § 9601 *et seq.*, until the cleanup goals required under CERCLA decision documents for the Ottati & Goss Superfund Site are achieved.
- B. To protect the public health and general welfare of the citizens of Kingston.

209.2 ZONE BOUNDARIES

The Groundwater Management Zone is superimposed over the existing underlying zoning districts and is comprised of three specific lots, those being Tax Map R10, Lot 1; Tax Map R13, Lot 14; and that portion of Tax Map R13, Lot 16 which is located south of North Brook, so called. The specific Zone is shown on a Plan entitled, "Ottati & Goss Superfund Site, Kingston, New Hampshire – Proposed Boundary for O & G Groundwater Management Zone," (Attachment A).

When the actual boundary of the Groundwater Management Zone is in dispute by any owner or abutter affected by said boundary, the Town will engage, at the owner or abutter’s expense, a professional geologist or hydro geologist to determine more accurately the precise boundary of the Zone. The Town shall consult with the US EPA and NH DES, before any modification of the Groundwater Management Zone is made.

209.3 PROHIBITED USES

Additional to the prohibited uses of the underlying zoning district in which the Groundwater Management Zone is located, all use of groundwater for any purpose whatsoever in this district is not allowed without prior approval from the Town, US EPA and the NH DES. No wells of any nature whatsoever shall be dug, installed, or otherwise created within the district without prior approval from the Town, US EPA and the NH DES. No groundwater shall be drawn by any means whatsoever or for any use whatsoever from within the Zone without prior approval from the Town, US EPA and the NH DES.

No disturbance of wetlands within the Groundwater Management Zone shall be permitted without prior approval from the Town, US EPA and the NH DES.

These restrictions do not apply to US EPA and NH DES activities authorized under CERCLA.

209.4 ADMINISTRATION

The provisions of the Groundwater Management District shall be administered:

- A. By the Planning Board for subdivision, site plan review and/or conditional use approval, and
- B. By the Zoning Board of Adjustment for applications for appeal, and
- C. By the Health Officer for applications to drill wells, and
- D. By the Building Inspector for applications to construct, and
- E. By the Conservation Commission for applications to disturb wetlands.

Any variances given to the provisions of the Groundwater Management District shall be forwarded to the US EPA and NH DES.

209.5 ENFORCEMENT

The Board of Selectmen shall be responsible for enforcement of the provisions of the Groundwater Management District.

209.6 EFFECTIVE DATE

This Article shall become effective upon passage.

The Groundwater Management District shall remain in effect until the cleanup goals required under CERCLA decision documents for the Ottati & Goss Superfund Site are achieved. The Town shall consult with the US EPA and NH DES before modifying or terminating the Groundwater Management District.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the following amendment to Kingston's Zoning Ordinances regarding Agriculture and Livestock as proposed by the Planning Board?

Amend Article P-II, Definitions by adding the following definition:

Livestock: Cattle, horses, poultry, goats, sheep, pigs and similar animals.

Amend section 103.2 (Single Family Residential) by adding the following sentence:

"Agriculture and livestock, including, but not limited to, the keeping of cattle, horses, poultry, goats, sheep, pigs and similar animals are prohibited" after the words "In a Single Family Residential District, the use of land is limited to single family

dwellings and incidental uses such as private garages, boat houses, tool sheds, gardens and the like.

Amend Articles 104 (Rural Residential), 105 (Single Family Residential-Agricultural), 107 (Industrial), 108 (Commercial I), 109 (Commercial Zone II), 110 (Commercial Zone III) by adding the following “Conditional Use”:

#: The following uses, if allowed in the underlying zoning district, are permitted only after a Conditional Use Permit is granted by the Kingston Board of Selectmen, or their designee, for residential use or the Kingston Planning Board for all other uses:

1. Agriculture and Livestock, done in accordance with the “Manual of Best Management Practices for Agriculture in New Hampshire” adopted by the Commissioner of Agriculture, Markets, and Food, Rockingham County Conservation District, and UNH Cooperative Extension and the “Guidelines & Best Management Practices for Horsekeeping”, compiled and produced by Lisa Derby Oden, Blue Ribbon Consulting, New Ipswich, NH and NH Horse Council, Inc.
http://www.nerc.org/documents/manure_management/best_management_nh.pdf
http://www.nerc.org/documents/manure_management/guidelines_horse_keeping.pdf
 - a. Minimum lot size for agriculture and livestock use is 2 acres.
 - b. Setbacks and Buffering:
 - i. Livestock Housing: Livestock housing shall be set back a minimum of 50 feet from all property lines, 100 feet from all neighboring residences, and 100 feet from all wells.
 - ii. Paddocks: Livestock paddocks shall be set back a minimum of 20 feet from all property lines and 100 feet from all wells. Between agriculture and livestock and residential uses, a 20-foot vegetated buffer shall be suitably planted and permanently maintained; plantings will be no less than 50% evergreen for year-round screening.
 - iii. Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland and Aquifer Protection.
 - c. All livestock housing and paddocks must be shown on the site plan.
 - d. All other Health requirements apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of the following amendment to Article 303, Signs, of Kingston’s Zoning Ordinance as proposed by the Planning Board?

Amend Section 303.3 A, 1, by changing “sign permits” in the second line of the paragraph to “signs”; and by changing “In the case where a sign permit is requested for a business not subject to” to “In all cases where a sign permit is requested for a business either subject to or not subject to” the Planning Board’s site plan review authority, the permit will be applied through and granted by the Building Inspector within the Office of the Board of Selectmen.

Amend Section 303.3 A, 5, by adding the following:

Residential Real Estate Signs on residential properties are not considered signage for this ordinance. No permit is required for their erection and there are no restrictions regarding the length of time they may be displayed on a property. No such sign shall exceed three (3) feet by three (3) feet in size. Commercial real estate signs may follow the standards for residential standards; if a commercial property wants a commercial real estate sign larger than three (3) feet by three (3) feet a permit is required.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the following amendment to Article 110, Commercial Zone C-III of Kingston's Zoning Ordinance as proposed by the Planning Board?

Add the following language to Section 110.3, K, after the words "Vehicular, trailer and recreational vehicle sales, rentals or leasing and service repair facility":

"provided that no lot used for this purpose may be located any closer than 1,000 feet in any direction to any other lot used for this purpose."

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: Are you in favor of the following amendments to Kingston's Zoning Ordinance as proposed by the Planning Board?

Article 201: AQUIFER PROTECTION ORDINANCE

(Adopted 03/14/89; Amended 03/13/90; 03/10/92; 03/8/94; 03/12/96; 03/08/05)

201.1 AUTHORITY AND PURPOSE

Pursuant to RSA 674:16-21, the Town of Kingston hereby adopts an Aquifer Protection District and accompanying regulations in order to protect, preserve and maintain potential groundwater supplies and related groundwater recharge areas within a known aquifer identified by the United States Geological Survey. The objectives of the aquifer protection district are:

- A.** to protect the public health and general welfare of the citizens of Kingston;
- B.** to prevent development and land use practices that would contaminate or reduce the recharge of the identified aquifer;
- C.** to promote future growth and development of the Town, in accordance with the Master Plan, by ensuring the future availability of public and private water supplies;
- D.** to encourage uses that can appropriately and safely be located in the aquifer recharge areas.

201.2 DEFINITIONS

- A. Animal Feedlot:** A commercial agricultural establishment consisting of confined feeding areas and related structures used for the raising of livestock. An animal feedlot shall be considered one on which more than five (5) animals are raised simultaneously to protect the public health and general welfare of the

citizens of Kingston;

- B. Aquifer:** For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or private water supplies.
- C. Dwelling Unit:** A building or that portion of a building consisting of one or more rooms designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.
- D. Groundwater:** All the water below the land surface in the zone of saturation or in rock fractures capable of yielding water to a well.
- E. Groundwater Recharge:** The infiltration of precipitation through surface soil materials into groundwater. Recharge may also occur from surface waters, including lakes, streams and wetlands.
- F. Leachable Wastes:** Waste materials, including solid wastes, sludge and agricultural wastes that are capable of releasing contaminants to the surrounding environment.
- G. Mining of Land:** The removal of geologic materials such as topsoil, sand and gravel, metallic ores, or bedrock to be crushed or used as building stone.
- H. Non-Conforming Use:** Any lawful use of buildings, structures, premises, land or parts thereof existing as of the effective date of this Ordinance, or amendment thereto, and not in conformance with the provisions of this Ordinance, shall be considered to be a non-conforming use.
- I. Non-Municipal Well:** Any well not owned and operated by the Town of Kingston or its agent.
- J. Recharge Area:** The land surface area from which groundwater recharge occurs.
- K. Sludge:** Residual materials produced by the sewage treatment process.
- L. Solid Waste:** Any discarded or abandoned material including refuse, putrescible material, septage, or sludge, as defined by New Hampshire Solid Waste Rules He-P 1901.03. Solid waste includes solid, liquid, semi-solid, or certain gaseous waste material resulting from residential, industrial, commercial, mining, and agricultural operations.
- M. Structure:** Anything constructed or erected, except a boundary wall or fence, the use of which requires location on the ground or attachment to something on the ground. For the purposes of this Ordinance, buildings are structures.
- N. Toxic or Hazardous Materials:** Any substance or mixture of such physical, chemical, or infectious characteristics as to pose a significant, actual or potential hazard to water supplies, or other hazard to human health, if such substance or mixture were discharged to land or waters of this Town. Toxic or hazardous materials include, without limitation, volatile organic chemicals, petroleum products, heavy metals, radioactive or infectious wastes, acids and alkalis, and include products such as pesticides, herbicides, solvents and thinners, and such other substances as defined in New Hampshire Water Supply and Pollution

Control Rules, Section Ws 410.04 (l), in New Hampshire Solid Waste Rules He-P 1901.03 (v), and in the Code of Federal Regulations 40 CFR 261. Wastes generated by the following commercial activities are presumed to be toxic or hazardous, unless and except to the extent that anyone engaging in such an activity can demonstrate the contrary to the satisfaction of the Planning Board:

- Airplane, boat and motor vehicle service and repair;
- Chemical and bacteriological laboratory operation;
- Dry Cleaning;
- Electronic circuit manufacturing;
- Metal plating, finishing and polishing;
- Motor and machinery service and assembly;
- Painting, wood preserving and furniture stripping;
- Pesticide and herbicide application;
- Photographic processing;
- Printing.

201.3 DISTRICT BOUNDARIES

A. Location:

The boundaries of the Aquifer Protection District are those areas designated as "Stratified Drift Aquifer" and Stratified Drift Aquifer Over Glacio-Estuarine Silts and Clays as found on the Map entitled Saturated Thickness and Transmissivity of stratified Drift in the Exeter, Lamprey, and Oyster River Basins, Southeastern New Hampshire, (Study entitled Geohydrology and Water Quality of Stratified-Drift Aquifers in the Exeter, Lamprey and Oyster River Basins, Southeastern New Hampshire, WRI 88-4128, published in 1990); and areas designated as Fine-Grained Stratified Drift, Coarse-Grained Stratified Drift or Coarse-Grained Stratified Drift Overlying Fine-Grained Stratified Drift, as found on the map entitled Saturated Thickness, Transmissivity, and Materials of Stratified-Drift Aquifers in the Lower Merrimack and Coastal River Basins, Southeastern New Hampshire, (Study entitled Geohydrology and Water Quality of Stratified-Drift Aquifers in the Lower Merrimack and Coastal River Basins, Southeastern New Hampshire, WRI 91-4025, published in 1992).

Zone A is that area of the aquifer delineated as a result of a detailed USGS study of the Kingston area aquifer within the Merrimack River Watershed (Stekl and Flanagan, 1992) that shows that the extent and quality of the aquifer is exceptional. A groundwater model developed by the USGS within this report estimates that seven wells pumping a total of four million gallons per day can be sustained by the aquifer (Figure 4). Zone A is the area of the center of Kingston analyzed by this modal and reflected on the accompanying map entitled, "Aquifer Protection District, Zones A and B", available in the Kingston Planning Board office. Zone B is the remaining aquifer area in Town as determined by the two USGS Studies indicated in paragraph one, above.

The Aquifer Protection District is a zoning overlay district which imposes additional requirements and restrictions to those of the underlying, base district zoning. In all cases, the more restrictive requirement(s) shall apply.

B. Recharge Areas:

For the purpose of this Ordinance, the primary recharge area for the identified aquifer is considered to be co-terminus with that aquifer.

No secondary recharge area has been identified at the time of enactment.

C. Appeals:

Where the bounds of the identified aquifer or recharge area, as delineated, are in doubt or in dispute, any landowner aggrieved by such delineation may appeal the boundary location to the Planning Board. Upon receipt of such appeal, the planning Board shall suspend further action development plans related to the area under appeal and shall engage, at the landowner's expense, a qualified hydrogeologist to prepare a report determining the proper location and extent of the aquifer and recharge area relative to the property in question. The aquifer delineation shall be modified by such determination subject to review and approval by the Planning Board.

201.4 USE REGULATIONS

A. Minimum Lot Size:

The minimum lot size within the Aquifer Protection District for each dwelling unit, if a residential use, shall be three acres or 130,680 square feet in Zone A or Zone B. For each principal building, if a non-residential use, in Zone A the minimum lot size shall be three acres, or 130,680 square feet and in Zone B shall be two acres or 87,120 square feet if located in a commercial or industrial district.

B. Hydrogeologic Study:

For development proposals within the Aquifer Protection District, a hydrogeologic study shall be required for the following:

1. subdivision of ten (10) lots or greater;
2. any septic system or series of septic systems designed for 2,400 gallons per day or greater contained in one lot.

For residential subdivision of ten (10) lots or less, the Planning Board shall determine, on a case-by-case basis, the need for a hydrogeologic study.

For residential subdivisions of ten (10) lots or less the Planning Board shall determine, on a case-by-case basis, the need for a hydrogeologic study.

Particularly sensitive sites may include areas that have septic systems in close proximity to wells, or may contain excessively drained soils or steep slopes.

Hydrogeologic studies shall be performed by a qualified hydrogeologist registered in the State of New Hampshire. This study shall be sufficiently detailed to evaluate the development's impacts to groundwater within both the parcel to be developed and the surrounding land. All hydrogeologic studies shall include at least the following:

1. Multi-level monitoring wells (to evaluate soil stratigraphy);

2. Cumulative impact nitrogen loading analysis employing a saturation build-out model. The analysis shall include verification that the development will not cause the nitrate nitrogen (NO₃-N) concentration in groundwater beyond the site to exceed 5 mg/l; in zone B this standard is 10 mg/l;
3. Permeability testing;
4. Water quality sampling analysis;
5. Water table contours and groundwater flow direction.

C. Maximum Lot Coverage:

Within the Aquifer Protection District, no more than 15 percent (15%) of a single lot may be rendered impervious to groundwater infiltration in Zone A. In Zone B, no more than 25 percent (25%) of a single lot may be rendered impervious to groundwater infiltration. However, in both Zone A and Zone B, lot coverage may be increased up to thirty-five percent (35%) if the applicant can show storm-water management techniques that would allow for recharge on the property to be developed. (Amended 03/08/2005; 03/13/2012)

D. Septic System Design Installation:

All Septic Systems shall conform to the Subsurface Disposal System Rules and Regulations of the Kingston Board of Health.

E. Prohibited Uses:

The following uses are prohibited in both Zone A and B of the Aquifer Protection Zone unless noted otherwise below and except where permitted to continue as a non-conforming use. Such uses shall include, but not be limited to:

1. Disposal of solid waste (as defined by NHRSA 149:M) other than brush or stumps generated on the property on which they are to be disposed.
2. Hazardous waste facilities as defined under RSA 147-A.
3. Disposal of liquid or leachable wastes except that from one or two-family residential subsurface disposal systems, or as otherwise permitted as a conditional use.
4. Subsurface storage of petroleum and other refined petroleum products except for gas stations where allowed.
5. Industrial uses which discharge contact type process waters on-site. Non-contact cooling water is permitted.
6. Outdoor storage of road salt or other de-icing chemicals.
7. Dumping of snow containing de-icing chemicals brought from outside the district.
8. Commercial animal feedlots.
9. Establishments with On-Site Dry cleaning are prohibited. In Zone B such facilities require a Special Exception from the Zoning Board of

Adjustment that imposes additional protections for groundwater.
(Amended 03/08/2005; 03/13/12)

10. Automotive service and repair shops. In Zone B such facilities require a special exception from the Zoning Board of Adjustment that imposes additional protections for groundwater.
11. Automotive junk and salvage yards.
12. Wastewater or septage lagoon.
13. Petroleum bulk plant or terminal
14. Gas stations. In Zone B such facilities require a special exception from the Zoning Board of Adjustment that imposes additional protections for groundwater.
15. Commercial laundry and Laundromat.
16. Car wash facilities.
17. Manufacturing using petroleum based products. In Zones A and B such facilities require a special exception from the Zoning Board of Adjustment that imposes additional protections for groundwater.
18. Use or generation of hazardous materials greater than small quantity generators or greater than 25 gallons of regulated substances; except where permitted in association with 14 and 17 above.
19. All on site handling, disposal, storage, processing or recycling of hazardous or toxic materials.

F. Permitted Uses:

The following activities may be permitted provided they are conducted in accordance with the purposes and intent of this Ordinance:

1. Any use permitted by Articles IV - VII of the Town of Kingston Zoning Ordinance, except as prohibited in Section 4 of this article.
2. Activities designed for conservation of soil, water, plants and wildlife.
3. Outdoor recreation, nature study, boating, fishing and hunting where otherwise legally permitted.
4. Normal operation and maintenance of existing water bodies and dams, splash boards and other water control, supply and conservation devices.
5. Foot, bicycle, and/or horse paths and bridges.
6. Maintenance, repair of any existing structure, provided there is no increase in impermeable surface above the limit established in Section 201.4 of this Article.
7. Farming, gardening, nursery, forestry, harvesting and grazing, provided that fertilizers, herbicides, pesticides, manure and other leachables are used appropriately at levels that will not cause groundwater contamination and are stored under shelter.

8. Dry cleaning establishments for drop-off and pick-up only with no dry cleaning to take place on site. (Amended 03/08/2005)

G. Conditional Uses:

The following uses, if allowed in the underlying zoning district, are permitted only after a Conditional Use Permit is granted by the Kingston Planning Board:

1. Industrial and commercial uses not otherwise prohibited in Section 201.4 of this Article;
2. Multi-family residential development;
3. Sand and gravel excavation and other mining provided that such excavation or mining is not carried out within eight (8) vertical feet of the seasonal high water table and that periodic inspections are made by the Planning Board or its agent to determine compliance.

The Planning Board may grant a Conditional Use Permit for those uses listed above only after written findings of fact are made that all of the following conditions are met:

- a) the proposed use will not detrimentally affect the quality of the groundwater contained in the aquifer by directly contributing to pollution or by increasing the long-term susceptibility of the aquifer to potential pollutants;
- b) the proposed use will not cause a significant reduction in the long-term volume of water contained in the aquifer or in the storage capacity of the aquifer;
- c) the proposed use will discharge no waste water on site other than that typically discharged by domestic waste water disposal systems and will not involve on-site storage or disposal of toxic or hazardous wastes as herein defined;
- d) the proposed use complies with all other applicable sections of this Article.
- e) a hydrogeologic study shall be submitted for uses whose septic system is designed for more than 2,400 g.p.d. In Zone A, a study shall be submitted for any septic system designed for more than 2,000 g.p.d.

The Planning Board may require that the applicant provide data or reports prepared by a qualified hydrogeologist to assess any potential damage to the aquifer that may result from the proposed use. The Planning Board shall engage such professional assistance as it requires to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above criteria.

H. Special Exception Criteria:

1. the proposed use will not detrimentally affect the quality of the groundwater contained in the aquifer by directly contributing to pollution or be increasing the long-term susceptibility of the aquifer to potential pollutants;
2. the proposed use will not cause a significant reduction in the long-term volume of water contained in the aquifer or in the storage capacity of the aquifer;
3. the proposed use complies with all other applicable sections of the Article.
4. a hydrogeologic study shall be submitted for uses whose septic system is designed for more than 2,400 g.p.d. In Zone A, a study shall be submitted for any septic system designed for more than 2,000 g.p.d.
5. The Zoning Board of Adjustment may require that the applicant provide data or reports prepared by a qualified hydrogeologist to assess any potential damage to the aquifer that may result from the proposed use. The Zoning Board of Adjustment shall engage such professional assistance as it requires to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above criteria.

201.5 SPECIAL EXCEPTION FOR LOTS OF RECORD

Upon application to the Board of Adjustment, a special exception shall be granted to permit the erection of a structure on a non-conforming lot within the Aquifer Protection District provided that all of the following conditions are met:

- A. The lot upon which an exception is sought was an official lot of record, as recorded in the Rockingham County Register of Deeds, prior to the date on which this amendment was posted and published in the Town.
- B. The use for which an exception is sought cannot feasibly be carried out on a portion or portions of the lot which are outside the Aquifer Protection District.
- C. Due to the provisions of the Aquifer Protection District, no reasonable and economically viable use of the lot can be made without the exception.
- D. The design and construction of the proposed use will, to the extent practical, be consistent with the purpose and intent of this Section.

201.6 DESIGN AND OPERATIONS GUIDELINES

Where applicable the following design and operation guidelines shall be observed within the Aquifer Protection District:

- A. **Nitrate loading.** No development shall cause the nitrate-nitrogen (NO₃-N) concentration to exceed 5 mg/l in the groundwater beyond the site. In Zone B the nitrate-nitrogen (NO₃-N) concentration shall not exceed 10 mg/l in the groundwater beyond the site.
- B. **Safeguards.** Provision shall be made to protect against toxic or hazardous materials discharge or loss resulting from corrosion, accidental damage, spillage, or vandalism through measures such as: spill control provisions in the vicinity of chemical or fuel delivery

points; secured storage areas for toxic or hazardous materials; and indoor storage provisions for corrodible or dissolvable materials. For operations which allow the evaporation of toxic or hazardous materials into the interiors of any structures, a closed vapor recovery system shall be provided for each such structure to prevent discharge of contaminated condensate into the groundwater.

- C. **Location.** Where the premises are partially outside of the Aquifer Protection Overlay Zone, potential pollution sources such as on-site waste disposal systems shall be located outside the Zone to the extent feasible.
- D. **Drainage.** All runoff from impervious surfaces shall be recharged on the site, and diverted toward areas covered with vegetation for surface infiltration to the extent possible. Dry wells shall be used only where other methods are not feasible, and shall be preceded by oil, grease, and sediment traps to facilitate removal of contaminants.
- E. **Well Abandonment.** When well are abandoned in the Aquifer protection District such abandonment will take place following the standards outlined in NH WE-604.
- F. **Agricultural Activities.** Agricultural activities undertaken within the Aquifer Protection District shall comply with *Best Management Practices for Agriculture In NH*, July 2008 and updates.
- G. **Blasting.** Best management practices for blasting shall be followed in the Aquifer Protection district
- H. **Inspection.** All conditional uses granted under Section 201.4 of this Article shall be subject to twice-annual inspections by the Building Inspector or other agent designated by the Selectmen. The purpose of these inspections is to ensure continued compliance with the conditions under which approvals were granted. A fee for inspection shall be charged to the owner according to a fee schedule determined by the Selectmen.

201.7 NON-CONFORMING USES

Any non-conforming use may continue and may be maintained, repaired and improved, unless such use is determined to be an imminent hazard to public health and safety. No non-conforming use may be expanded, changed to another non-conforming use, or renewed after it has been discontinued for a period of 12 months or more.

201.8 GENERAL REQUIREMENTS

- A. Installation of geothermal wells and geothermal systems requires town notification.
- B. Expansion or redevelopment of non-residential uses requires full compliance with the standards found in the Aquifer Protection District.
- C. Long term water quality monitoring may be required by the Planning

Board or other Town agent as necessary.

- D. New groundwater withdrawal application materials shall be submitted to the Town.
- E. NH Department of Environmental Services registered water users shall submit their reports to the Town.

201.9 ADMINISTRATION

A. General:

The provisions of the Aquifer Protection District shall be administered by the Planning Board. All development proposals, other than single or two-family residential construction not involving the subdivision of land, shall be subject to subdivision and/or site plan review and approval in accordance with Planning Board rules and regulations. Such review and approval shall precede the issuance of any building permit by the Town.

B. Enforcement:

The Board of Selectmen shall be responsible for the enforcement of the provisions and conditions of the Aquifer Protection District. This enforcement shall be undertaken in compliance with RSA 676 or RSA 485-C.

201.9 EFFECTIVE DATE

This Article shall become effective upon the date of passage.

Amend Article 108.16 (Commercial Zone C-I) to read:

108.16 CONFLICTS: Must comply with all other Town of Kingston ordinances and regulations unless explicitly stated otherwise.

Amend Article 109:16 (Commercial Zone C-II) to read:

109.16 CONFLICTS: Must comply with all other Town of Kingston ordinances and regulations unless explicitly stated otherwise.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 9: By petition, to see if the town will vote to amend Article 303, Sign Ordinance, 303.3 Sign Requirements, Section A. General Provisions, (5) Exceptions, by adding the following sentence at the end of the section: "The term "sign" does not include signs erected and maintained by the Town of Kingston and/or other municipal governing bodies including the public library."

NOT RECOMMENDED BY THE PLANNING BOARD

Article 10: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,643,774.00? Should this article be defeated, the default budget shall be \$ 4,541,620.00, which is the same as last year with certain adjustments required by previous action of the Town or by

law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 11: Shall the Town authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 12: Shall the Town vote to adopt the provisions of N. H. RSA 41:14-a authorizing the Selectmen to negotiate, accept or convey, on terms favorable to the Town, properties not specifically excluded by the RSA.

RECOMMENDED BY THE BOARD OF SELECTMEN

Article 13: Shall the Town vote to change the organization of the Town of Kingston Fire Department in accordance with RSA 154:I(b) to provide that the Board of Selectmen shall appoint a Fire Chief for an indefinite period, and to further provide that firefighters shall be appointed by the Board of Selectmen upon the recommendation of the Fire Chief? This change, if approved, shall not take effect until one year following approval of this article. Any previous town votes authorizing the current organization are repealed upon the effective date of this article.

RECOMMENDED BY THE BOARD OF SELECTMEN

Article 14: Shall the Town vote to repeal the establishment of an elected constable position and of two elected police officer positions, pursuant to RSA 41:47, and hereafter appoint police officers pursuant to RSA 105:1?

RECOMMENDED BY THE BOARD OF SELECTMEN

Article 15: Shall the town authorize the Board of Selectmen to accept from Sanborn Seminary deeded title to a right of way leading from Church Street to Greenwood Pond, located between the Kingston Children's Center and Gideon Hall Society, as shown on a plan titled, "Lot Line Adjustment Plan in Kingston, NH as drawn for the Town of Kingston, NH" (Tax Map U10, Lot 14)? If this article passes, the transfer will occur only if Article 16 also passes.

RECOMMENDED BY THE BOARD OF SELECTMEN

Article 16: Shall the Town authorize the Board of Selectmen to convey portions of an existing right of way on Church Street, totaling 100% of the right of way, to Gideon Hall Society and the First Congregational Church, to become integral parts of their adjacent properties, as shown on a plan titled, "Lot Line Adjustment Plan in Kingston, NH as

drawn for the Town of Kingston, NH"? If this article passes, the transfer will occur only if Article 15 also passes.

RECOMMENDED BY THE BOARD OF SELECTMEN

Article 17: Shall the Town vote to raise and appropriate from the existing unreserved fund balance the sum of \$4,268,383.00 to be placed in the previously approved revocable trust fund titled the "2011 Town of Kingston Infrastructure Fund" for the purpose of building, expanding, improving and maintaining town-owned infrastructure? It is the town's intent for \$4,000,000.00 to remain in the fund and for only the interest to be expended. It is the intent of the current Board of Selectmen to hold a public hearing prior to expenditure.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 18: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 19: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 20: On petition of the Kingston Fire Wards, Kingston Fire Chief and 30 registered voters, shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 21: On petition of 35 registered voters, shall the Town vote to raise and appropriate the amount of \$1.00 to purchase and install heating and cooling units at the Community Center (the former YWCA building) located at 24 Main Street in Kingston (Tax Map U5, Lot 62)? This building is to be used as a community activity facility.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 22: Shall the Town vote to raise and appropriate a sum not to exceed \$500,000.00 and authorize the Board of Selectmen, upon recommendation of the 2007 Land Purchase Sub-committee, to negotiate on behalf of the Town purchase of property located at 3 East Way (Tax Map R34, Lot 71B)?

**RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

Article 23: On petition of the Kingston Fire Chief, Police Chief, Road Agent and 39 registered voters, shall the Town vote to raise and appropriate the sum of \$3,500.00 to be used to provide short term and long term disability insurance for full time employees of the Town of Kingston, with the first year to be funded for only six months? The Town will pay 75% of the cost of the insurance for the employee and the remaining 25% will be paid by the employee. At present there is no disability insurance provided by the Town.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 24: On petition of 49 registered voters, shall the Town vote to raise and appropriate the sum of \$110,000.00 for the purpose of purchasing a 1.1 acre lot located at 54 Church Street, Tax Map R33, Lot 20, and for the removal of the existing structures, trash and debris on the property, site recovery, professional service fees, and any items incidental to or necessary for the lot to become part of the library site? This property abuts the land upon which the new Kingston Library is situated and recently became available for purchase. The cost includes the purchase price of \$80,000.00 in addition to \$30,000.00 which includes such items as the cost of site cleanup as well as all professional fees related to transfer of the property.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 25: On petition of 43 registered voters, shall the Town vote to raise and appropriate the sum of \$2,500.00 to be placed in the Powwow Pond Preservation Fund? This and existing funds will be used to match a grant of up to \$4,850.00 from the N. H. Department of Environmental Services for control of exotic species which have infested the Powwow Pond. The Board of Selectmen are the agents to expend said funds.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 26: On petition of 44 registered voters, shall the Town vote to raise and appropriate the sum of \$27,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions does not have significant impact on taxes for town services such as education, fire and police?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 27: On petition of 37 registered voters, shall the Town vote to raise and appropriate the sum of \$2,500.00 to support a share of the services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

Article 28: On petition of 37 registered voters, shall the Town vote to accept the provisions of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose. This authorization will remain in effect indefinitely, until specific rescission of such authority. No acceptance of property under the authority of this vote shall bind the town or the Library Trustees to raise, appropriate or expend public funds for the operation, maintenance, repair or replacement of such property.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

Article 29: On petition of 39 registered voters, shall the Town vote to accept Ash Drive as a town road? This road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over-55 development.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

MS-7 BUDGET - TOWN OF KINGSTON, NH FY 2012

| Acct. # | PURPOSE OF APPROPRIATIONS | Appropriations 2011 as Approved by DRA | Actual Expenditures 2011 | Selectmen's Appropriations 2012 (Recommended) | Selectmen's Appropriations 2011 (Not Recommended) | Budget Committee Appropriations 2012 (Recommended) | Budget Committee Appropriations 2011 (Not Recommended) |
|-------------------------------|---------------------------------|--|--------------------------|---|---|--|--|
| | GENERAL GOVERNMENT | | | | | | |
| 4130-4139 | Executive | 255,011.00 | 246,818.00 | 270,830.00 | | 270,830.00 | |
| 4140-4149 | Election, Reg. & VS | 11,700.00 | 16,434.00 | 25,100.00 | | 25,100.00 | |
| 4150-4151 | Financial Administration | 114,885.00 | 108,226.00 | 116,000.00 | | 116,000.00 | |
| 4153 | Legal Expense | 35,000.00 | 19,980.00 | 35,000.00 | | 35,000.00 | |
| 4155-4159 | Personnel Administration | 669,724.00 | 638,503.00 | 721,675.00 | | 721,675.00 | |
| 4191-4193 | Planning & Zoning | 71,120.00 | 49,677.00 | 69,642.00 | | 69,642.00 | |
| 4194 | Gen'l. Government Bldgs. | 212,201.00 | 215,218.00 | 169,968.00 | | 169,968.00 | |
| 4195 | Cemeteries | 32,643.00 | 26,900.00 | 34,760.00 | | 34,760.00 | |
| 4196 | Insurance | 46,000.00 | 51,936.00 | 50,697.00 | | 50,697.00 | |
| 4197 | Advertising/Regional Assoc. | 5,981.00 | 5,732.00 | 6,000.00 | | 6,000.00 | |
| 4199 | Other General Government | 147,500.00 | 98,879.00 | 175,500.00 | | 175,500.00 | |
| | PUBLIC SAFETY | | | | | | |
| 4210-4214 | Police | 644,104.00 | 620,362.00 | 661,439.00 | | 661,439.00 | |
| 4220-4229 | Fire | 476,281.00 | 462,344.00 | 498,293.00 | | 498,293.00 | |
| 4240-4249 | Building Inspection | 32,450.00 | 26,578.00 | 32,226.00 | | 32,226.00 | |
| 4290-4298 | Emergency Management | 24,201.00 | 15,419.00 | 38,026.00 | | 38,026.00 | |
| | HIGHWAYS & STREETS | | | | | | |
| 4312 | Highways & Streets | 567,591.00 | 706,809.00 | 578,274.00 | | 578,274.00 | |
| 4316 | Street Lighting | 23,000.00 | 22,401.00 | 23,000.00 | | 23,000.00 | |
| 4319 | Other Hwy, Streets & Bridges | 182,930.00 | 68,211.00 | 157,835.00 | | 157,835.00 | |
| 4323 | Solid Waste Collection | 499,200.00 | 473,287.00 | 537,000.00 | | 537,000.00 | |
| | HEALTH & WELFARE | | | | | | |
| 4411 | Administration | 19,175.00 | 15,916.00 | 19,175.00 | | 19,175.00 | |
| 4414 | Mosquito Control | 53,600.00 | 49,289.00 | 50,784.00 | | 50,784.00 | |
| 4441-4442 | Admin. & Direct Assistance | 57,611.00 | 29,443.00 | 54,269.00 | | 54,269.00 | |
| 4445-4449 | Vendor Payments & Other | 48,096.00 | 45,909.00 | 43,463.00 | | 43,463.00 | |
| | CULTURE & RECREATION | | | | | | |
| 4520-4529 | Parks & Recreation | 59,867.00 | 44,368.00 | 61,818.00 | | 61,818.00 | |
| 4550-4559 | Library | 170,166.00 | 170,166.00 | 202,250.00 | | 202,250.00 | |
| 4583 | Patriotic Purposes | 300.00 | 833.00 | 500.00 | | 500.00 | |
| | CONSERVATION | | | | | | |
| 4619 | Other Conservation | 2,310.00 | 16,149.00 | 5,250.00 | | 5,250.00 | |
| | OPERATING TRANSFERS OUT | | | | | | |
| 4915 | To Capital Reserve | | | | | | |
| OPERATING BUDGET TOTAL | | 4,462,647.00 | 4,245,787.00 | 4,638,774.00 | | 4,638,774.00 | |

SPECIAL WARRANT ARTICLES

| Acct. # | Purpose of Appropriations | Warrant Art. # | 2011 Appropriations | 2011 Actual Expenditures | 2012 Selectmen's Recommended | 2012 Selectmen's Not Recommended | 2012 Budget Committee's Recommended | 2012 Budget Committee's Not Recommended |
|---------|-------------------------------------|----------------|---------------------|--------------------------|------------------------------|----------------------------------|-------------------------------------|---|
| 4918 | 2011 Infrastructure Fund | 17 | 297,553.00 | | 4,268,383.00 | | 4,268,383.00 | |
| 4915 | Highway Equipment Capital Reserve | 18 | 75,000.00 | 75,000.00 | 75,000.00 | | 75,000.00 | |
| 4915 | Building Maint. Capital Reserve | 19 | 50,000.00 | 50,000.00 | 50,000.00 | | 50,000.00 | |
| 4915 | Fire Apparatus Capital Reserve | 20 | 75,000.00 | 75,000.00 | 75,000.00 | | 75,000.00 | |
| 4903 | Recreation Bldg. Improvements | 21 | 20,000.00 | 10,895.00 | 15,500.00 | | 15,500.00 | |
| 4155 | Personnel Administration | 23 | | | 3,500.00 | | 3,500.00 | |
| 4901 | Property Purchase / Church Street | 24 | | | 110,000.00 | | 110,000.00 | |
| 4915 | Powwow Pond Capital Reserve | 25 | 2,500.00 | 2,500.00 | 2,500.00 | | 2,500.00 | |
| 4915 | Land Acquisition Capital Reserve | 26 | 28,000.00 | 28,000.00 | 27,000.00 | | 27,000.00 | |
| 4445 | Child & Family Services | 27 | 2,500.00 | 2,500.00 | 2,500.00 | | 2,500.00 | |
| 4445 | Rockingham Meals on Wheels | | 2,380.00 | 2,380.00 | | | | |
| 4199 | Cable Broadcasting | | 5,000.00 | 1,467.00 | | | | |
| 4520 | Kingston Days Fire Works | | 5,000.00 | 5,000.00 | | | | |
| 4903 | Recreation Bldg. Improvements | | 30,000.00 | | | | | |
| 4903 | New Library Construction | | 1,897,000.00 | | | | | |
| 4901 | Purchase Conservation Easement | | 182,000.00 | | | | | |
| | SPECIAL ARTICLES RECOMMENDED | | <u>2,671,933.00</u> | | <u>4,629,383.00</u> | | <u>4,629,383.00</u> | |

INDIVIDUAL WARRANT ARTICLES

| Acct. # | Purpose of Appropriations | Warrant Art. # | 2011 Appropriations | 2011 Actual Expenditures | 2012 Selectmen's Recommended | 2012 Selectmen's Not Recommended | 2012 Budget Committee's Recommended | 2012 Budget Committee's Not Recommended |
|---------|--|----------------|---------------------|--------------------------|------------------------------|----------------------------------|-------------------------------------|---|
| 4901 | Property Purchase / 3 East Way | 22 | | | <u>500,000.00</u> | | | 500,000.00 |
| | INDIVIDUAL ARTICLES RECOMMENDED | | | | 500,000.00 | | | |

BUDGET REVENUES

| Acct. # | Source of Revenue | Actual Revenues 2011 | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|-----------------------------------|----------------------|--------------------------------|---------------------------------------|
| | TAXES: | | | |
| 3120 | Land Use Change Tax | 56,550.00 | 56,000.00 | 56,000.00 |
| 3185 | Timber Tax | 11,267.00 | 11,000.00 | 11,000.00 |
| 3190 | Interest & Penalties | 128,424.00 | 125,000.00 | 125,000.00 |
| 3187 | Excavation Tax (.02/c.y.) | 1,832.00 | 1,800.00 | 1,800.00 |
| | LICENSES, PERMITS & FEES: | | | |
| 3210 | Business Licenses & Permits | 155.00 | 100.00 | 100.00 |
| 3220 | Motor Vehicle Permit Fees | 879,975.00 | 840,000.00 | 840,000.00 |
| 3230 | Building Permit Fees | 26,675.00 | 20,000.00 | 20,000.00 |
| 3290 | Other Licenses, Permits & Fees | 28,574.00 | 25,000.00 | 25,000.00 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | 7,085.00 | | |
| | FROM STATE: | | | |
| 3352 | Meals & Rooms Distribution | 269,112.00 | 260,000.00 | 260,000.00 |
| 3353 | Highway Block Grant | 172,193.00 | 100,000.00 | 100,000.00 |
| 3356 | Forest Land Reimbursement | 52.00 | 50.00 | 50.00 |
| 3359 | Other | 7,655.00 | 5,000.00 | 5,000.00 |
| 3401-3406 | CHARGES FOR SERVICES: | | | |
| | Income from Departments | 134,128.00 | 125,000.00 | 125,000.00 |
| | MISCELLANEOUS REVENUES: | | | |
| 3501 | Sale of Municipal Property | 38,188.00 | 10,000.00 | 10,000.00 |
| 3502 | Interest on Investments | 5,865.00 | 5,500.00 | 5,500.00 |
| 3503-3509 | Other | 109,477.00 | 108,000.00 | 108,000.00 |
| 3915 | INTERFUND OPERATING TRANSFERS IN: | | | |
| 3017 | From Capital Reserves | | | |
| | From Trust & Fiduciary Funds | | | |
| | OTHER FINANCING SOURCES: | | | |
| | Amounts Voted from Fund Balance | <u> </u> | <u>4,268,383.00</u> | <u>4,268,383.00</u> |
| TOTAL ESTIMATED REVENUES & CREDITS | | 1,877,207.00 | 5,960,833.00 | 5,960,833.00 |

BUDGET SUMMARY

| | 2011 ADOPTED BUDGET | SELECTMEN RECOMMENDED 2012 BUDGET | BUDGET COMMITTEE'S RECOMMENDED 2012 BUDGET |
|---|------------------------|---|--|
| Operating Budget Appropriations Recommended | \$4,462,647.00 | \$4,638,774.00 | \$ 4,638,774.00 |
| Special Warrant Articles Recommended | 2,671,933.00 | 4,629,383.00 | 4,629,383.00 |
| Individual Warrant Articles Recommended | | <u>500,000.00</u> | |
| TOTAL Appropriations Recommended | 7,134,580.00 | 9,768,157.00 | 9,268,157.00 |
| Less: Estimated Revenues & Credits | <u>1,877,207.00</u> | <u>5,960,833.00</u> | <u>5,960,833.00</u> |
| Estimated Amount of Taxes to be Raised | 5,257,373.00 | 3,807,324.00 | 3,307,324.00 |

Total Amount Recommended by Budget Committee
Maximum Allowable Increase per RSA 32:18

\$9,268,157.00
926,816.00

Maximum Allowable Appropriations

\$10,194,973.00

DEPARTMENT BUDGET SUMMARIES

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Budget | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| 4130 | | | | | | | | | | | | |
| Executive | | | | | | | | | | | | |
| Salaries | 140,000.00 | 136,243.00 | 149,096.00 | 136,118.00 | 142,200.00 | 141,624.00 | 148,850.00 | 147,762.00 | 151,494.00 | 151,494.00 | 151,494.00 | |
| Overtime | 1,500.00 | 570.00 | 500.00 | 1,553.00 | 1,000.00 | 2,378.00 | 1,000.00 | 3177.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Part Time | 19,000.00 | 17,199.00 | 19,000.00 | 17,416.00 | 19,600.00 | 17,910.00 | 20,188.00 | 18,686.00 | 20,625.00 | 20,625.00 | 20,625.00 | |
| Selectmen | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | |
| Ads Classified | 1,100.00 | 1,276.00 | 1,100.00 | 452.00 | 1,100.00 | 967.00 | 1,100.00 | 834.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Boat Launch Keys | 200.00 | 125.00 | 200.00 | 110.00 | 200.00 | 181.00 | 200.00 | 216.00 | 220.00 | 220.00 | 220.00 | |
| Books | 1,500.00 | 1,878.00 | 1,500.00 | 1,700.00 | 1,500.00 | 1,488.00 | 1,500.00 | 1,594.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Computer Maintenance | 11,300.00 | 9,373.00 | 11,750.00 | 9,050.00 | 11,750.00 | 10,353.00 | 13,000.00 | 8,571.00 | 13,000.00 | 13,000.00 | 13,000.00 | |
| Computer Supplies | 1,200.00 | 1,401.00 | 1,200.00 | 1,263.00 | 1,200.00 | 1,620.00 | 1,500.00 | 1,530.00 | 1,600.00 | 1,600.00 | 1,600.00 | |
| Computer Training | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | 50.00 | 50.00 | |
| Computer Upgrade | 9,271.00 | 7,098.00 | 5,000.00 | 4,646.00 | 5,000.00 | 1,233.00 | 5,000.00 | 8,757.00 | 19,520.00 | 18,020.00 | 18,020.00 | |
| Consulting & Outside Services | 1,000.00 | 150.00 | 5,668.00 | 225.00 | 1,000.00 | 300.00 | 1,000.00 | 525.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Contracted Services | 3,000.00 | | 5,000.00 | | 5,000.00 | | 5,000.00 | 601.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| Dog Tags | 300.00 | 357.00 | 300.00 | 358.00 | 400.00 | | 400.00 | 718.00 | 400.00 | 400.00 | 400.00 | |
| Dues | 4,700.00 | 4,548.00 | 4,860.00 | 4,551.00 | 4,860.00 | 4,551.00 | 5,103.00 | 4,449.00 | 5,100.00 | 5,100.00 | 5,100.00 | |
| Equipment Maint. Contracts | 700.00 | 580.00 | 800.00 | 300.00 | 1,200.00 | 860.00 | 1,260.00 | 1,191.00 | 1,260.00 | 1,260.00 | 1,260.00 | |
| Equipment Repairs | 200.00 | | 200.00 | 775.00 | 350.00 | 440.00 | 350.00 | 474.00 | 350.00 | 350.00 | 350.00 | |
| Equipment Supplies | 500.00 | 602.00 | 500.00 | 706.00 | 600.00 | 726.00 | 600.00 | 774.00 | 600.00 | 600.00 | 600.00 | |
| Forms & Envelopes | 2,500.00 | 2,604.00 | 2,500.00 | 2,483.00 | 2,500.00 | 1,982.00 | 2,500.00 | 3,220.00 | 2,800.00 | 2,800.00 | 2,800.00 | |
| Info Printing & Mailing | 1,200.00 | 1,782.00 | 1,200.00 | 976.00 | 1,200.00 | | 1,200.00 | | 1,200.00 | 1,200.00 | 1,200.00 | |
| Legal Ads | 1,400.00 | 1,034.00 | 1,400.00 | 500.00 | 1,000.00 | 379.00 | 500.00 | 1,658.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Mileage & Meals | 450.00 | 277.00 | 450.00 | 676.00 | 450.00 | 421.00 | 450.00 | 996.00 | 450.00 | 450.00 | 450.00 | |
| Money Order Fees | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | 50.00 | 50.00 | |
| Office Equipment | 5,500.00 | 5,132.00 | 1,500.00 | | 1,500.00 | 250.00 | 1,500.00 | 529.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Penalties | 100.00 | | 100.00 | | 100.00 | | 100.00 | | 100.00 | 100.00 | 100.00 | |
| Postage | 11,000.00 | 9,498.00 | 10,000.00 | 9,627.00 | 10,000.00 | 8,450.00 | 11,000.00 | 10,662.00 | 11,000.00 | 11,000.00 | 11,000.00 | |
| Recording fees | 1,000.00 | 1,491.00 | 1,000.00 | 810.00 | 1,000.00 | 1,402.00 | 1,300.00 | 881.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Seminars & Training | 100.00 | 150.00 | 100.00 | 155.00 | 100.00 | 150.00 | 200.00 | 140.00 | 200.00 | 200.00 | 200.00 | |
| Solid Waste Task Force | 25.00 | | 500.00 | | 500.00 | | 500.00 | | 500.00 | 1.00 | 1.00 | |
| Supplies | 3,500.00 | 3,888.00 | 3,500.00 | 3,766.00 | 3,500.00 | 3,628.00 | 3,500.00 | 4,613.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| Tax Map Updates | 1,500.00 | 1,775.00 | 1,500.00 | 3,432.00 | 2,000.00 | | 2,000.00 | 3,164.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Tax Maps for Sale | 350.00 | 76.00 | 350.00 | 275.00 | 350.00 | 105.00 | 350.00 | | 350.00 | 350.00 | 350.00 | |
| Telephone | 6,500.00 | 5,746.00 | 6,000.00 | 5,048.00 | 6,000.00 | 5,231.00 | 5,500.00 | 5,514.00 | 6,200.00 | 6,200.00 | 6,200.00 | |
| Town Cable TV Ops | 1,000.00 | 4.00 | 2,000.00 | | 2,000.00 | 1,235.00 | 2,000.00 | 359.00 | 500.00 | 500.00 | 500.00 | |
| Town Reports | 8,700.00 | 7,996.00 | 5,000.00 | 3,920.00 | 5,000.00 | 1,900.00 | 3,000.00 | 1,475.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| TOTAL | 253,656.00 | 236,113.00 | 257,134.00 | 224,151.00 | 247,520.00 | 223,024.00 | 255,011.00 | 246,330.00 | 272,829.00 | 270,830.00 | 270,830.00 | 6.20% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| 4150 | | | | | | | | | | | | |
| Finance Admin & Budget Com | | | | | | | | | | | | |
| Legal Ads | 100.00 | | 100.00 | 307.00 | 165.00 | 336.00 | 350.00 | 212.00 | 350.00 | 350.00 | 350.00 | |
| Seminars & Training | 105.00 | 70.00 | 105.00 | | 105.00 | | 105.00 | 45.00 | 105.00 | 105.00 | 105.00 | |
| Subscriptions & Books | 30.00 | | 30.00 | | 30.00 | 17.00 | 30.00 | | 30.00 | 30.00 | 30.00 | |
| Budget Committee Meals | | | | | 500.00 | 692.00 | 700.00 | 603.00 | 700.00 | 700.00 | 700.00 | |
| Clerical | 1,500.00 | 1,148.00 | 1,500.00 | 956.00 | 1,500.00 | 1,064.00 | 1,500.00 | 1,005.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Assessing | 67,280.00 | 63,128.00 | 31,848.00 | 31,848.00 | 31,848.00 | 31,820.00 | 33,440.00 | 31,800.00 | 33,440.00 | 33,440.00 | 33,440.00 | |
| Audit | 16,500.00 | 16,318.00 | 17,000.00 | 15,550.00 | 17,850.00 | 8,810.00 | 18,743.00 | 14,575.00 | 19,000.00 | 19,000.00 | 19,000.00 | |
| Salaries - Trustees | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 | |
| Bookkeeping - Trustees | 350.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,224.00 | 1,224.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Salaries - Town Clerk-Tax Coll. | 46,730.00 | 46,730.00 | 46,730.00 | 46,730.00 | 48,142.00 | 48,142.00 | 49,142.00 | 49,111.00 | 50,000.00 | 50,000.00 | 50,000.00 | |
| Salaries - Treasurer | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | |
| TOTAL | 142,270.00 | 138,269.00 | 108,188.00 | 106,266.00 | 111,039.00 | 101,780.00 | 114,885.00 | 108,226.00 | 116,000.00 | 116,000.00 | 116,000.00 | .97% |
| 4140 | | | | | | | | | | | | |
| Elections & Registration | | | | | | | | | | | | |
| Clerical | 350.00 | 350.00 | 400.00 | 400.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | |
| Supplies | 25.00 | | 100.00 | | 100.00 | | 100.00 | | 100.00 | 100.00 | 100.00 | |
| Supervisor Salaries | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 3,500.00 | 3,500.00 | 3,500.00 | |
| Food | 800.00 | 875.00 | 250.00 | 363.00 | 1,000.00 | 737.00 | 300.00 | 330.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Printing | 8,500.00 | 8,935.00 | 7,500.00 | 6,225.00 | 9,000.00 | 5,489.00 | 6,000.00 | 9,681.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| Programming | 4,500.00 | 4,520.00 | 2,200.00 | 1,703.00 | 6,000.00 | 4,632.00 | 2,500.00 | 3,747.00 | 100.00 | 100.00 | 100.00 | |
| Supplies | 100.00 | 138.00 | 100.00 | 30.00 | 100.00 | 516.00 | 100.00 | 73.00 | | | | |
| Mileage | | | | | | | | | 1,200.00 | 1,200.00 | 1,200.00 | |
| Elections Salaries | 3,000.00 | 3,072.00 | 700.00 | 1,042.00 | 3,200.00 | 2,301.00 | 1,000.00 | 903.00 | | | | |
| Voting Machinery Upgrades | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 8,500.00 | 8,500.00 | 8,500.00 | |
| TOTAL | 18,475.00 | 19,090.00 | 12,450.00 | 10,963.00 | 21,100.00 | 15,375.00 | 11,700.00 | 16,434.00 | 25,100.00 | 25,100.00 | 25,100.00 | 114.53% |
| 4153 | | | | | | | | | | | | |
| Legal Expense | | | | | | | | | | | | |
| Legal Expense | 50,000.00 | 65,178.00 | 50,000.00 | 32,281.00 | 40,000.00 | 15,664.00 | 35,000.00 | 19,980.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| TOTAL | 50,000.00 | 65,178.00 | 50,000.00 | 32,281.00 | 40,000.00 | 15,664.00 | 35,000.00 | 19,980.00 | 35,000.00 | 35,000.00 | 35,000.00 | 0.00% |
| 4155 | | | | | | | | | | | | |
| Personnel Administration | | | | | | | | | | | | |
| Pay for Performance Plan | 46,187.00 | 34,692.00 | 89,357.00 | 52,497.00 | 38,072.00 | 45,503.00 | 30,000.00 | 23,658.00 | 26,956.00 | 26,956.00 | 26,956.00 | |
| 53 rd Week | | | | | 25,600.00 | 24,430.00 | | | | | | |
| FICA | 56,334.00 | 54,371.00 | 62,000.00 | 54,060.00 | 62,000.00 | 55,936.00 | 60,204.00 | 54,222.00 | 61,118.00 | 61,118.00 | 61,118.00 | |
| Medicare | 22,450.00 | 20,362.00 | 23,200.00 | 20,627.00 | 23,200.00 | 20,986.00 | 23,053.00 | 21,344.00 | 23,360.00 | 23,360.00 | 23,360.00 | |
| Health & Life Insurance | 435,000.00 | 362,244.00 | 348,000.00 | 304,956.00 | 341,000.00 | 318,911.00 | 327,000.00 | 315,332.00 | 351,654.00 | 351,654.00 | 351,654.00 | |
| NH Unemployment Insurance | 2,400.00 | 1,329.00 | 4,000.00 | 2,415.00 | 4,000.00 | 2,714.00 | 5,000.00 | 3,984.00 | 5,301.00 | 5,301.00 | 5,301.00 | |
| NH Worker Comp | 26,500.00 | 21,749.00 | 24,000.00 | 21,673.00 | 24,000.00 | 21,516.00 | 26,400.00 | 24,782.00 | 29,000.00 | 29,000.00 | 29,000.00 | |
| P/T Disability Insurance | 2,500.00 | 2,313.00 | 2,500.00 | 2,313.00 | 2,500.00 | 2,313.00 | 2,750.00 | 2,313.00 | 2,750.00 | 2,750.00 | 2,750.00 | |
| Retirement | 130,238.00 | 124,235.00 | 138,000.00 | 135,877.00 | 154,000.00 | 154,275.00 | 172,317.00 | 171,635.00 | 195,539.00 | 195,539.00 | 195,539.00 | |
| Dental Insurance | 25,224.00 | 20,912.00 | 22,000.00 | 19,129.00 | 22,000.00 | 19,925.00 | 23,000.00 | 21,233.00 | 25,997.00 | 25,997.00 | 25,997.00 | |
| TOTAL | 746,833.00 | 642,207.00 | 713,057.00 | 613,547.00 | 696,372.00 | 666,509.00 | 669,724.00 | 638,503.00 | 721,675.00 | 721,675.00 | 721,675.00 | 7.76% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Budget | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|---------------|
| 4191 | | | | | | | | | | | | |
| Planning | | | | | | | | | | | | |
| Books | 120.00 | 65.00 | 120.00 | 65.00 | 120.00 | 467.00 | 200.00 | 59.00 | 200.00 | 200.00 | 200.00 | |
| Technical Consultants | 1,500.00 | 595.00 | 4,000.00 | 1,100.00 | 2,700.00 | 1,020.00 | 7,500.00 | | 8,500.00 | 8,500.00 | 8,500.00 | |
| Copier Maintenance | 400.00 | 300.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 360.00 | 400.00 | 400.00 | 400.00 | |
| Engineering Consultant | 3,000.00 | 501.00 | 2,000.00 | 3,000.00 | 5,000.00 | 2,150.00 | 5,000.00 | 1,363.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| Forms & Envelopes | 250.00 | 503.00 | 150.00 | 252.00 | 150.00 | 152.00 | 150.00 | | 150.00 | 150.00 | 150.00 | |
| Legal Ads | 2,200.00 | 2,012.00 | 2,200.00 | 1,241.00 | 2,200.00 | 2,131.00 | 2,300.00 | 1,572.00 | 1,800.00 | 1,800.00 | 1,800.00 | |
| Matching Grants | 100.00 | 600.00 | 3,000.00 | 600.00 | 3,000.00 | 1,250.00 | 4,000.00 | 2,750.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Mileage | 200.00 | 152.00 | 160.00 | 91.00 | 160.00 | 116.00 | 150.00 | 19.00 | 100.00 | 100.00 | 100.00 | |
| Office Equipment | 300.00 | 719.00 | 2,050.00 | 4,348.00 | 2,000.00 | 1,959.00 | 400.00 | 269.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Planning | 22,500.00 | 22,500.00 | 22,500.00 | 20,625.00 | 22,500.00 | 23,047.00 | 23,320.00 | 23,320.00 | 23,320.00 | 23,320.00 | 23,320.00 | |
| Postage | 1,000.00 | 878.00 | 1,400.00 | 929.00 | 1,400.00 | 1,314.00 | 1,400.00 | 707.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Recording Fees | 1,000.00 | 1,030.00 | 1,200.00 | 1,004.00 | 1,200.00 | 722.00 | 1,000.00 | 326.00 | 750.00 | 750.00 | 750.00 | |
| Seminars & Training | 100.00 | 70.00 | 200.00 | 190.00 | 250.00 | 86.00 | 250.00 | 154.00 | 250.00 | 250.00 | 250.00 | |
| Supplies | 200.00 | 358.00 | 300.00 | 291.00 | 300.00 | 400.00 | 300.00 | 276.00 | 325.00 | 325.00 | 325.00 | |
| Telephone | 500.00 | 433.00 | 500.00 | 427.00 | 500.00 | 428.00 | 450.00 | 428.00 | 450.00 | 450.00 | 450.00 | |
| Soil Scientist | 1,500.00 | 320.00 | 2,000.00 | 240.00 | 1,000.00 | 480.00 | 1,000.00 | | 800.00 | 800.00 | 800.00 | |
| Computer Upgrade & Maint. | | 1,509.00 | 300.00 | 361.00 | 400.00 | 237.00 | 400.00 | 110.00 | 400.00 | 400.00 | 400.00 | |
| Salaries | 17,819.00 | 14,415.00 | 16,000.00 | 15,603.00 | 18,507.00 | 15,888.00 | 19,200.00 | 16,256.00 | 19,622.00 | 19,622.00 | 19,622.00 | |
| TOTAL | 52,689.00 | 49,960.00 | 58,480.00 | 50,767.00 | 61,787.00 | 52,247.00 | 67,420.00 | 47,969.00 | 66,067.00 | 66,067.00 | 66,067.00 | -2.01% |
| 4191 | | | | | | | | | | | | |
| Zoning | | | | | | | | | | | | |
| Books | 60.00 | 65.00 | 65.00 | 39.00 | 65.00 | 39.00 | 50.00 | 46.00 | 50.00 | 50.00 | 50.00 | |
| Legal Ads | 1,200.00 | 1,659.00 | 1,250.00 | 1,144.00 | 1,100.00 | 640.00 | 900.00 | 803.00 | 900.00 | 900.00 | 900.00 | |
| Postage | 500.00 | 276.00 | 450.00 | 458.00 | 450.00 | 28.00 | 450.00 | | 450.00 | 450.00 | 450.00 | |
| Seminars/Training | 75.00 | | 75.00 | | 75.00 | | 75.00 | | 75.00 | 75.00 | 75.00 | |
| Supplies | 50.00 | | 50.00 | 23.00 | 50.00 | | 50.00 | | 50.00 | 50.00 | 50.00 | |
| Salaries | 500.00 | 390.00 | 500.00 | 270.00 | 500.00 | 150.00 | 500.00 | 240.00 | 500.00 | 500.00 | 500.00 | |
| TOTAL | 2,385.00 | 2,390.00 | 2,390.00 | 1,934.00 | 2,240.00 | 857.00 | 2,025.00 | 1,089.00 | 2,025.00 | 2,025.00 | 2,025.00 | 0.00% |
| 4191 | | | | | | | | | | | | |
| Historic District Commission | | | | | | | | | | | | |
| Books | 100.00 | | 100.00 | 74.00 | 100.00 | 57.00 | 75.00 | 59.00 | 75.00 | 75.00 | 75.00 | |
| Dues | 50.00 | 50.00 | 50.00 | 30.00 | 50.00 | 50.00 | 50.00 | 60.00 | 75.00 | 75.00 | 75.00 | |
| Legal Ads | 200.00 | | 100.00 | 303.00 | 150.00 | 79.00 | 150.00 | | 125.00 | 125.00 | 125.00 | |
| Postage | 100.00 | 5.00 | 100.00 | 169.00 | 100.00 | | 50.00 | | 50.00 | 50.00 | 50.00 | |
| Training | 150.00 | | 150.00 | | 150.00 | | 100.00 | | 75.00 | 75.00 | 75.00 | |
| Supplies/Copies | 100.00 | 46.00 | 200.00 | 136.00 | 250.00 | 168.00 | 250.00 | 208.00 | 400.00 | 400.00 | 400.00 | |
| Administrative Support | 300.00 | 291.00 | 450.00 | 776.00 | 900.00 | 360.00 | 400.00 | 294.00 | 500.00 | 500.00 | 500.00 | |
| Matching Grants | | | | | 200.00 | | 200.00 | | 100.00 | 100.00 | 100.00 | |
| Technical Consultants | | | 200.00 | | | | | | | | | |
| Abutter Notices | 75.00 | | 75.00 | | 250.00 | | 150.00 | | 150.00 | 150.00 | 150.00 | |
| Signs/Sign Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | | | | | |
| TOTAL | 1,075.00 | 479.00 | 1,425.00 | 1,488.00 | 2,150.00 | 714.00 | 1,675.00 | 621.00 | 1,550.00 | 1,550.00 | 1,550.00 | -2.08% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| 4194 | | | | | | | | | | | | |
| Municipal Properties | | | | | | | | | | | | |
| Salaries | 66,082.00 | 64,224.00 | 66,218.00 | 66,095.00 | 68,884.00 | 67,895.00 | 70,951.00 | 53,400.00 | 69,368.00 | 69,368.00 | 69,368.00 | |
| Overtime | 4,500.00 | 1,997.00 | 4,500.00 | 1,625.00 | 4,500.00 | 1,174.00 | | 734.00 | | | | |
| Part-time Assistance | | | | | | | 1,500.00 | | 4,500.00 | 4,500.00 | 4,500.00 | |
| Capital Equipment | 1,500.00 | 1,285.00 | 1,600.00 | 713.00 | 1,000.00 | 215.00 | 1,000.00 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Capital Improvements | 15,000.00 | 3,596.00 | 15,000.00 | 25,415.00 | 20,000.00 | 17,210.00 | 20,000.00 | 52,286.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| Equipment Maintenance | 5,000.00 | 3,779.00 | 5,000.00 | 5,838.00 | 5,000.00 | 3,078.00 | 5,000.00 | 2,752.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| Fertilizer | 2,500.00 | 2,439.00 | 2,500.00 | 124.00 | 1,500.00 | 456.00 | 2,500.00 | 2,033.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Fire Equipment | 1,000.00 | 477.00 | 1,000.00 | 430.00 | 1,000.00 | 1,356.00 | 1,500.00 | 2,087.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Fixture Repair | 5,000.00 | 4,129.00 | 5,000.00 | 8,099.00 | 5,000.00 | 6,350.00 | 5,000.00 | 3,300.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| Flags | 500.00 | 240.00 | 500.00 | 429.00 | 500.00 | 290.00 | 250.00 | 308.00 | 500.00 | 500.00 | 500.00 | |
| Fuel Tank Maintenance | 1,000.00 | 1,015.00 | 1,000.00 | 499.00 | 1,000.00 | 350.00 | 1,000.00 | 1,270.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Heat & Service | 45,000.00 | 29,430.00 | 35,000.00 | 32,041.00 | 36,000.00 | 28,910.00 | 36,000.00 | 37,047.00 | 12,000.00 | 12,000.00 | 12,000.00 | |
| Landscaping | 500.00 | 669.00 | 750.00 | 876.00 | 1,500.00 | 365.00 | 1,500.00 | 603.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Lift Maintenance | 1,000.00 | 629.00 | 1,000.00 | 913.00 | 750.00 | 640.00 | 500.00 | 558.00 | 500.00 | 500.00 | 500.00 | |
| Lumber & Supplies | 300.00 | 200.00 | 300.00 | 121.00 | 300.00 | 227.00 | 300.00 | 978.00 | 300.00 | 300.00 | 300.00 | |
| Membership Fees | 200.00 | 145.00 | 200.00 | 145.00 | 200.00 | 145.00 | 200.00 | 160.00 | 200.00 | 200.00 | 200.00 | |
| Mileage & Meals | 50.00 | | 1.00 | | | | | | | | | |
| Monitoring | 2,800.00 | 3,005.00 | 3,393.00 | 3,219.00 | 3,250.00 | 3,042.00 | 3,500.00 | 2,371.00 | 3,500.00 | 3,500.00 | 3,500.00 | |
| Pager Service / Telephone | 600.00 | 586.00 | 600.00 | 491.00 | 500.00 | 547.00 | 600.00 | - 29.00 | 600.00 | 600.00 | 600.00 | |
| Paint, Hardware, Tools | 1,500.00 | 2,076.00 | 1,500.00 | 2,172.00 | 1,500.00 | 1,748.00 | 1,500.00 | 1,757.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Painting | 800.00 | 760.00 | 1,000.00 | 279.00 | 1,000.00 | 405.00 | 1,000.00 | 1,667.00 | 1,800.00 | 1,800.00 | 1,800.00 | |
| Paper / Cleaning Supplies | 4,000.00 | 4,246.00 | 4,000.00 | 3,868.00 | 4,000.00 | 4,494.00 | 4,000.00 | 3,843.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| Park Maintenance | 2,500.00 | 3,400.00 | 4,000.00 | 2,479.00 | 4,000.00 | 2,224.00 | 4,000.00 | 4,375.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| Porta-potty | 1,000.00 | 1,122.00 | 1,000.00 | 1,237.00 | 1,000.00 | 1,275.00 | 1,000.00 | 1,292.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Safety Equipment / Uniforms | 500.00 | 300.00 | 500.00 | 1,584.00 | 1,300.00 | 555.00 | 1,000.00 | 427.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Septic | 400.00 | 595.00 | 650.00 | 850.00 | 1,000.00 | 795.00 | 1,000.00 | 595.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Utilities | 42,000.00 | 32,330.00 | 37,000.00 | 29,964.00 | 32,000.00 | 29,400.00 | 32,000.00 | 29,008.00 | 8,500.00 | 8,500.00 | 8,500.00 | |
| Water & Cooler Rental | 1,300.00 | 1,370.00 | 1,300.00 | 1,366.00 | 1,300.00 | 1,225.00 | 1,200.00 | 1,197.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Equipment Rental | | | | | | | | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Water Testing | 200.00 | 75.00 | 400.00 | 386.00 | 400.00 | 207.00 | 300.00 | 242.00 | 300.00 | 300.00 | 300.00 | |
| Tree Maintenance | 100.00 | | 1,800.00 | 2,350.00 | 2,000.00 | | 1,500.00 | | 2,500.00 | 2,500.00 | 2,500.00 | |
| Organic Land Care | | 8,200.00 | 12,500.00 | | 12,000.00 | 11,914.00 | 12,000.00 | 9,547.00 | 12,000.00 | 12,000.00 | 12,000.00 | |
| Air Quality Testing | | 274.00 | 600.00 | 16,467.00 | 600.00 | 0.00 | 400.00 | 1,410.00 | 500.00 | 500.00 | 500.00 | |
| TOTAL | 206,832.00 | 172,593.00 | 209,812.00 | 210,075.00 | 212,984.00 | 186,492.00 | 212,201.00 | 215,218.00 | 169,968.00 | 169,968.00 | 169,968.00 | -19.9% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|----------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| 4195 | | | | | | | | | | | | |
| Cemeteries | | | | | | | | | | | | |
| Millstream Contract Mowing | 4,000.00 | 3,345.00 | 4,300.00 | 2,660.00 | 3,000.00 | 2,380.00 | 3,000.00 | 2,153.00 | 3,300.00 | 3,300.00 | 3,300.00 | |
| Millstream Equipment Maint. | 100.00 | 187.00 | 100.00 | | 100.00 | 49.00 | 100.00 | | 100.00 | 100.00 | 100.00 | |
| ½ Computer Costs - Millstream | | | 625.00 | 625.00 | 250.00 | | 125.00 | | 250.00 | 250.00 | 250.00 | |
| Millstream Expenses | 500.00 | 653.00 | 500.00 | 269.00 | 500.00 | 252.00 | 500.00 | 345.00 | 500.00 | 500.00 | 500.00 | |
| Millstream Improvements | 750.00 | 685.00 | 750.00 | | 750.00 | 685.00 | 750.00 | | 750.00 | 750.00 | 750.00 | |
| Millstream Mileage | 100.00 | 15.00 | 100.00 | 10.00 | 100.00 | 4.00 | 50.00 | 3.00 | 50.00 | 50.00 | 50.00 | |
| Millstream Supplies (flags/lts.) | | | 150.00 | 22.00 | 150.00 | 67.00 | 100.00 | 13.00 | 100.00 | 100.00 | 100.00 | |
| Millstream Stone Repairs | 200.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | 200.00 | 200.00 | |
| Millstream Flowers | 100.00 | 101.00 | 100.00 | 37.00 | 100.00 | 52.00 | 100.00 | 70.00 | 100.00 | 100.00 | 100.00 | |
| Millstream Supplies | 150.00 | 20.00 | | | | | | | | | | |
| Equipment Maint./Replacement | 100.00 | 93.00 | 475.00 | 97.00 | 475.00 | 63.00 | 475.00 | 154.00 | 475.00 | 475.00 | 475.00 | |
| ½ Computer Costs | | | 625.00 | 735.00 | 250.00 | | 125.00 | | 1,250.00 | 1,250.00 | 1,250.00 | |
| Contract | 18,000.00 | 17,280.00 | 18,850.00 | 19,204.00 | 20,000.00 | 12,895.00 | 14,000.00 | 12,855.00 | 15,400.00 | 15,400.00 | 15,400.00 | |
| Flowers | 50.00 | | 50.00 | 16.00 | 50.00 | | 50.00 | 4.00 | 50.00 | 50.00 | 50.00 | |
| Supplies (Markers) | 125.00 | 145.00 | 100.00 | 84.00 | 100.00 | 75.00 | 100.00 | 137.00 | 100.00 | 100.00 | 100.00 | |
| Improvement | 5,000.00 | 200.00 | 8,000.00 | 5,890.00 | 6,000.00 | 800.00 | 6,000.00 | 4,990.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| Stone Repairs | 100.00 | | 1,000.00 | | 1,000.00 | 2,215.00 | 1,000.00 | 300.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Mileage & Meals | 200.00 | | 200.00 | 178.00 | 200.00 | 174.00 | 200.00 | 155.00 | 200.00 | 200.00 | 200.00 | |
| Salaries | 5,000.00 | 4,239.00 | 5,000.00 | 4,704.00 | 5,000.00 | 4,653.00 | 5,150.00 | 5,151.00 | 5,300.00 | 5,300.00 | 5,300.00 | |
| Salaries Millstream | 500.00 | 662.00 | 500.00 | 94.00 | 500.00 | 674.00 | 618.00 | 570.00 | 635.00 | 635.00 | 635.00 | |
| TOTAL | 34,975.00 | 27,625.00 | 41,625.00 | 34,625.00 | 38,725.00 | 25,038.00 | 32,643.00 | 26,900.00 | 34,760.00 | 34,760.00 | 34,760.00 | 6.49% |
| 4196 | | | | | | | | | | | | |
| Insurance | | | | | | | | | | | | |
| Liability | 48,759.00 | 37,541.00 | 39,000.00 | 38,277.00 | 40,674.00 | 36,803.00 | 42,000.00 | 41,773.00 | 46,697.00 | 46,697.00 | 46,697.00 | |
| Deductibles | 4,000.00 | 268.00 | 4,000.00 | 0.00 | 700.00 | 29,698.00 | 4,000.00 | 10,163.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| TOTAL | 52,759.00 | 37,809.00 | 43,000.00 | 38,277.00 | 41,374.00 | 66,501.00 | 46,000.00 | 51,936.00 | 50,697.00 | 50,697.00 | 50,697.00 | 10.21% |
| 4197 | | | | | | | | | | | | |
| Regional Associations | | | | | | | | | | | | |
| Rockingham Regional Assoc. | 5,600.00 | 5,558.00 | 5,800.00 | 5,730.00 | 5,696.00 | 5,696.00 | 5,981.00 | 5,732.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| TOTAL | 5,600.00 | 5,558.00 | 5,800.00 | 5,730.00 | 5,696.00 | 5,696.00 | 5,981.00 | 5,732.00 | 6,000.00 | 6,000.00 | 6,000.00 | .32% |
| 4199 | | | | | | | | | | | | |
| Other General Government | | | | | | | | | | | | |
| Contingency Fund | 30,000.00 | 11,760.00 | 70,000.00 | | 70,000.00 | 8,682.00 | 70,000.00 | 266.00 | 70,000.00 | 70,000.00 | 70,000.00 | |
| Gasoline | 80,000.00 | 72,462.00 | 75,000.00 | 57,886.00 | 75,000.00 | 57,631.00 | 70,000.00 | 93,722.00 | 95,000.00 | 95,000.00 | 95,000.00 | |
| Dog License Fees | 2,700.00 | 2,483.00 | 2,700.00 | | | | | | | | | |
| Marriage License Fees | 1,000.00 | 988.00 | 1,000.00 | | | | | | | | | |
| Vital Statistics | 1,000.00 | 645.00 | 1,000.00 | | | | | | | | | |
| Cable Operations | | | | | | | | 1,467.00 | | 3,000.00 | 3,000.00 | |
| Physicals | 5,000.00 | 5,856.00 | 5,000.00 | 2,403.00 | 5,000.00 | 9,075.00 | 7,500.00 | 4,891.00 | 7,500.00 | 7,500.00 | 7,500.00 | |
| TOTAL | 119,700.00 | 94,194.00 | 154,700.00 | 60,289.00 | 150,000.00 | 75,388.00 | 147,500.00 | 100,346.00 | 172,500.00 | 175,500.00 | 175,500.00 | 16.95% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| 4210 | | | | | | | | | | | | |
| Police Department | | | | | | | | | | | | |
| Seminars & Training | | 3,205.00 | 2,693.00 | 2,605.00 | 2,693.00 | 1,654.00 | 1,000.00 | 1,454.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Ammunition | 3,000.00 | 3,018.00 | 4,500.00 | 4,419.00 | 4,500.00 | 4,466.00 | 4,500.00 | 3,606.00 | 4,500.00 | 4,500.00 | 4,500.00 | |
| Books | 1,300.00 | 1,159.00 | 1,300.00 | 970.00 | 1,300.00 | 1,226.00 | 1,300.00 | 1,177.00 | 1,300.00 | 1,300.00 | 1,300.00 | |
| Capital Equipment | 50.00 | | 3,481.00 | 3,730.00 | 4,500.00 | 4,114.00 | 4,762.00 | 4,505.00 | | | | |
| Computer | 4,500.00 | 4,500.00 | 4,500.00 | 4,711.00 | 4,890.00 | 4,895.00 | 5,075.00 | 5,075.00 | 5,270.00 | 5,270.00 | 5,270.00 | |
| Cruiser Maintenance | 12,000.00 | 12,638.00 | 12,000.00 | 13,695.00 | 13,000.00 | 14,133.00 | 14,000.00 | 13,696.00 | 14,000.00 | 14,000.00 | 14,000.00 | |
| Cruiser replacement | 28,627.00 | 28,139.00 | 30,000.00 | 30,279.00 | 31,333.00 | 31,026.00 | 31,000.00 | 30,691.00 | 31,000.00 | 31,000.00 | 31,000.00 | |
| Dues | 250.00 | 270.00 | 250.00 | 220.00 | 250.00 | 295.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | |
| Equipment Supplies | 1,500.00 | 1,496.00 | 1,500.00 | 1,399.00 | 1,500.00 | 1,363.00 | 1,500.00 | 1,559.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Equip. Maint. Contracts | 540.00 | 360.00 | 540.00 | 540.00 | 540.00 | 540.00 | 540.00 | 540.00 | 540.00 | 540.00 | 540.00 | |
| Photo Supplies | 600.00 | 533.00 | 1,200.00 | 1,128.00 | 1,200.00 | 1,264.00 | 1,200.00 | 1,193.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Forms & Envelopes | 1,200.00 | 1,222.00 | 1,200.00 | 1,139.00 | 1,200.00 | 1,159.00 | 1,200.00 | 1,158.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Intoximeter Supplies | 400.00 | 198.00 | 400.00 | 370.00 | 400.00 | 491.00 | 400.00 | 371.00 | 400.00 | 400.00 | 400.00 | |
| Mileage & Meals | 1,600.00 | 1,437.00 | 1,600.00 | 1,724.00 | 1,600.00 | 1,413.00 | 1,600.00 | 1,899.00 | 1,800.00 | 1,800.00 | 1,800.00 | |
| Prosecutor | 20,869.00 | 20,869.00 | 20,869.00 | 22,470.00 | 22,973.00 | 22,931.00 | 23,814.00 | 23,812.00 | 23,814.00 | 23,814.00 | 23,814.00 | |
| Radio Maintenance | 3,500.00 | 3,493.00 | 4,000.00 | 3,806.00 | 4,000.00 | 3,555.00 | 4,000.00 | 3,945.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| Station Supplies | 1,500.00 | 1,488.00 | 1,500.00 | 1,467.00 | 1,500.00 | 1,516.00 | 1,500.00 | 1,639.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Surplus Equipment | 100.00 | 45.00 | 100.00 | | 100.00 | | 100.00 | | 100.00 | 100.00 | 100.00 | |
| Telephone | 4,500.00 | 4,184.00 | 4,200.00 | 4,044.00 | 4,200.00 | 3,659.00 | 4,200.00 | 3,862.00 | 5,640.00 | 5,640.00 | 5,640.00 | |
| Uniforms | 9,000.00 | 8,960.00 | 9,025.00 | 9,019.00 | 9,025.00 | 9,826.00 | 9,025.00 | 9,584.00 | 9,025.00 | 9,025.00 | 9,025.00 | |
| Grant Reimbursement | | 4,790.00 | | | | | | | | | | |
| Heat | | | | | | | | | 4,300.00 | 4,300.00 | 4,300.00 | |
| Electricity | | | | | | | | | 6,600.00 | 6,600.00 | 6,600.00 | |
| Salaries | 408,023.00 | 371,325.00 | 410,523.00 | 384,773.00 | 428,917.00 | 401,342.00 | 429,484.00 | 410,767.00 | 438,074.00 | 438,074.00 | 438,074.00 | |
| Secretary | 35,319.00 | 35,047.00 | 35,319.00 | 35,305.00 | 37,440.00 | 37,440.00 | 38,584.00 | 38,584.00 | 39,356.00 | 39,356.00 | 39,356.00 | |
| Secretary-part time | 680.00 | 952.00 | 680.00 | 646.00 | 680.00 | 850.00 | 1,020.00 | 1,015.00 | 1,020.00 | 1,020.00 | 1,020.00 | |
| Overtime | 5,000.00 | 6,603.00 | 7,000.00 | 6,571.00 | 15,000.00 | 14,566.00 | 15,000.00 | 14,816.00 | 15,000.00 | 15,000.00 | 15,000.00 | |
| Court Overtime | 8,000.00 | 9,707.00 | 10,000.00 | 8,581.00 | 10,000.00 | 7,434.00 | 10,000.00 | 8,322.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| Part-time Officers | 36,000.00 | 38,755.00 | 36,000.00 | 35,081.00 | 28,000.00 | 31,169.00 | 30,000.00 | 29,276.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| Training Salaries | 9,000.00 | 6,577.00 | 7,000.00 | 6,764.00 | 7,000.00 | 6,818.00 | 9,000.00 | 7,516.00 | 9,000.00 | 9,000.00 | 9,000.00 | |
| Special Investigations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL | 597,058.00 | 570,970.00 | 611,380.00 | 585,456.00 | 637,741.00 | 609,145.00 | 644,104.00 | 620,362.00 | 661,439.00 | 661,439.00 | 661,439.00 | 2.69% |
| 4290 | | | | | | | | | | | | |
| Emergency Management | | | | | | | | | | | | |
| Field Equipment | 300.00 | | 500.00 | | 500.00 | | 500.00 | 914.00 | 500.00 | 500.00 | 500.00 | |
| Homeland Security Drill | 100.00 | | 10,000.00 | | 5,000.00 | | 1.00 | | 1.00 | 1.00 | 1.00 | |
| RERP Allocations | 20,000.00 | 6,790.00 | 9,500.00 | | 15,600.00 | 8,992.00 | 11,200.00 | 5,631.00 | 24,625.00 | 24,625.00 | 24,625.00 | |
| Seminars & Training | 100.00 | | 500.00 | 420.00 | 500.00 | | 3,000.00 | 14.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Supplies | 250.00 | | 500.00 | | 2,600.00 | 2,833.00 | 500.00 | 138.00 | 500.00 | 500.00 | 500.00 | |
| Telephone | 850.00 | 757.00 | 850.00 | 765.00 | 1,432.00 | 934.00 | 1,500.00 | 1,749.00 | 3,900.00 | 3,900.00 | 3,900.00 | |
| Grant Matches | | | | | | | 5,000.00 | 4,423.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| Encumbrance from 2009 | | | | | | -2,100.00 | | | | | | |
| Salaries | 2,000.00 | 2,260.00 | 2,500.00 | 2,000.00 | 2,500.00 | 1,500.00 | 2,500.00 | 2,550.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| TOTAL | 23,600.00 | 9,807.00 | 24,350.00 | 3,185.00 | 28,132.00 | 12,159.00 | 24,201.00 | 15,419.00 | 38,026.00 | 38,026.00 | 38,026.00 | 57.13% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| 4220 | | | | | | | | | | | | |
| Fire Department | | | | | | | | | | | | |
| Ambulance Supplies | 4,000.00 | 3,753.00 | 4,000.00 | 4,440.00 | 4,000.00 | 4,043.00 | 4,000.00 | 4,468.00 | 4,500.00 | 4,500.00 | 4,500.00 | |
| Capital Equipment | 1.00 | 2,183.00 | 1,500.00 | 1,052.00 | 1,500.00 | 1,500.00 | 2,500.00 | 3,174.00 | 1.00 | 1.00 | 1.00 | |
| Computer Upgrade | 3,500.00 | 5,495.00 | 4,835.00 | 7,861.00 | 3,300.00 | 3,354.00 | 4,750.00 | 4,497.00 | 9,700.00 | 7,700.00 | 7,700.00 | |
| Comstar Billing Fees | 7,500.00 | 7,395.00 | 7,500.00 | 7,748.00 | 7,500.00 | 7,621.00 | 7,000.00 | 6,373.00 | 7,000.00 | 7,000.00 | 7,000.00 | |
| Consortium Dues | 1,660.00 | 1,652.00 | 1,660.00 | 1,652.00 | 1,660.00 | 1,817.00 | 1,850.00 | 1,817.00 | 1,850.00 | 1,850.00 | 1,850.00 | |
| Dry Hydrant | 1.00 | | 1.00 | | 1.00 | | 1.00 | 686.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Dues | 650.00 | 612.00 | 765.00 | 762.00 | 850.00 | 882.00 | 900.00 | 760.00 | 900.00 | 900.00 | 900.00 | |
| Equipment Repairs | 3,100.00 | 2,382.00 | 3,100.00 | 3,116.00 | 3,000.00 | 2,734.00 | 3,500.00 | 3,439.00 | 3,650.00 | 3,650.00 | 3,650.00 | |
| Equipment Upgrade | 836.00 | 836.00 | 1.00 | | 1,200.00 | 7,900.00 | 5,000.00 | 4,731.00 | 5,500.00 | 5,500.00 | 5,500.00 | |
| Fire Prevention | 1.00 | 112.00 | 500.00 | 456.00 | 500.00 | 388.00 | 500.00 | 231.00 | 500.00 | 500.00 | 500.00 | |
| Grant | 2,600.00 | 4,360.00 | 2,500.00 | | 500.00 | 310.00 | 4,000.00 | 5,093.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Hazardous Material | 500.00 | 460.00 | 500.00 | 291.00 | 500.00 | 232.00 | 500.00 | 350.00 | 500.00 | 500.00 | 500.00 | |
| Hose Replacement | 1,450.00 | 1,350.00 | 1,680.00 | 1,413.00 | 1,000.00 | | 1,000.00 | 848.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Mileage & Meals | 300.00 | 256.00 | 500.00 | 453.00 | 500.00 | 674.00 | 500.00 | 791.00 | 500.00 | 500.00 | 500.00 | |
| Oxygen | 1,300.00 | 1,399.00 | 1,300.00 | 800.00 | 700.00 | 678.00 | 900.00 | 785.00 | 800.00 | 800.00 | 800.00 | |
| Protective Clothing | 9,000.00 | 7,933.00 | 14,500.00 | 13,341.00 | 16,500.00 | 14,792.00 | 16,500.00 | 15,642.00 | 16,500.00 | 16,500.00 | 16,500.00 | |
| Radio Maintenance | 1,500.00 | 1,663.00 | 1,200.00 | 911.00 | 1,200.00 | 1,523.00 | 1,200.00 | 478.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Radio Replacement | 1,550.00 | 2,409.00 | 2,460.00 | 3,465.00 | 2,600.00 | 2,530.00 | 1.00 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Rolling Equipment | 22,000.00 | 20,473.00 | 16,900.00 | 23,111.00 | 20,000.00 | 27,372.00 | 22,000.00 | 21,968.00 | 22,000.00 | 22,000.00 | 22,000.00 | |
| SCBA | 2,000.00 | 2,349.00 | 3,240.00 | 3,294.00 | 2,600.00 | 2,660.00 | 3,500.00 | 3,469.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| Seminars & Training | 7,900.00 | 6,683.00 | 12,600.00 | 11,263.00 | 10,901.00 | 9,811.00 | 10,000.00 | 10,426.00 | 12,000.00 | 12,000.00 | 12,000.00 | |
| Supplies | 3,061.00 | 3,050.00 | 2,500.00 | 2,779.00 | 2,500.00 | 2,258.00 | 2,500.00 | 1,491.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Telephone | 4,200.00 | 3,690.00 | 3,700.00 | 3,402.00 | 3,700.00 | 3,532.00 | 3,400.00 | 3,486.00 | 3,400.00 | 3,400.00 | 3,400.00 | |
| Uniforms | 2,000.00 | 1,807.00 | 3,800.00 | 3,592.00 | 3,800.00 | 3,788.00 | 3,800.00 | 2,591.00 | 3,800.00 | 3,800.00 | 3,800.00 | |
| Heat | | | | | | | | | 11,500.00 | 11,500.00 | 11,500.00 | |
| Electric | | | | | | | | | 6,800.00 | 6,800.00 | 6,800.00 | |
| Salaries for Call Fire Personnel | 102,675.00 | 105,686.00 | 118,378.00 | 98,506.00 | 118,378.00 | 101,695.00 | 118,378.00 | 113,532.00 | 118,378.00 | 118,378.00 | 118,378.00 | |
| Encumbrance from 2009 | | | | | | -5,660.00 | | | | | | |
| Full time Fire Fighter Salaries | 182,512.00 | 171,322.00 | 174,515.00 | 174,941.00 | 181,600.00 | 181,125.00 | 190,000.00 | 189,358.00 | 193,770.00 | 193,770.00 | 193,770.00 | |
| Overtime Pay | 17,000.00 | 21,315.00 | 17,000.00 | 20,655.00 | 29,500.00 | 22,904.00 | 26,000.00 | 21,503.00 | 24,000.00 | 24,000.00 | 24,000.00 | |
| Secretary | 33,655.00 | 33,994.00 | 33,655.00 | 33,771.00 | 35,000.00 | 35,103.00 | 36,900.00 | 36,736.00 | 37,544.00 | 37,544.00 | 37,544.00 | |
| TOTAL | 416,452.00 | 414,619.00 | 434,790.00 | 423,075.00 | 454,990.00 | 435,566.00 | 471,080.00 | 458,723.00 | 497,793.00 | 495,793.00 | 495,793.00 | 5.67% |
| 4221 | | | | | | | | | | | | |
| Forest Fires | | | | | | | | | | | | |
| Grant Matches | | | 1,375.00 | 2,779.00 | | | 1.00 | | | | | |
| Supplies/Equipment | 1,000.00 | 1,139.00 | 800.00 | 1,093.00 | 1,300.00 | 440.00 | 3,200.00 | 3,021.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Salaries | 1,250.00 | 1,986.00 | 2,000.00 | 479.00 | 2,000.00 | | 2,000.00 | | 1,500.00 | 1,500.00 | 1,500.00 | |
| TOTAL | 2,250.00 | 3,125.00 | 4,175.00 | 4,351.00 | 3,300.00 | 440.00 | 5,201.00 | 3,021.00 | 2,500.00 | 2,500.00 | 2,500.00 | -51.93% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| 4240 | | | | | | | | | | | | |
| Town Inspectors | | | | | | | | | | | | |
| Code Books | 1,000.00 | 979.00 | 1,000.00 | 788.00 | 1,000.00 | 995.00 | 1,000.00 | 1,193.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Dues | 275.00 | 290.00 | 275.00 | 333.00 | 400.00 | 185.00 | 400.00 | 150.00 | 400.00 | 400.00 | 400.00 | |
| Environment Inspections | 500.00 | | 500.00 | | 500.00 | | 500.00 | | 1.00 | 1.00 | 1.00 | |
| Forms & Supplies | 500.00 | 248.00 | 550.00 | 39.00 | 550.00 | 228.00 | 550.00 | 94.00 | 550.00 | 550.00 | 550.00 | |
| Mileage | 1,200.00 | 1,323.00 | 1,200.00 | 1477.00 | 1,200.00 | 1,071.00 | 1,200.00 | 726.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Seminars & Training | 100.00 | 150.00 | 150.00 | 210.00 | 300.00 | 175.00 | 300.00 | 40.00 | 175.00 | 175.00 | 175.00 | |
| Telephone | 1,500.00 | 1,289.00 | 1,500.00 | 1,260.00 | 1,500.00 | 1,400.00 | 1,500.00 | 1,189.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Salaries | 24,000.00 | 23,883.00 | 29,000.00 | 25,793.00 | 27,240.00 | 21,421.00 | 27,000.00 | 23,186.00 | 27,400.00 | 27,400.00 | 27,400.00 | |
| TOTAL | 29,075.00 | 28,162.00 | 34,175.00 | 29,900.00 | 32,690.00 | 25,475.00 | 32,450.00 | 26,578.00 | 32,226.00 | 32,226.00 | 32,226.00 | -.69% |
| 4312 | | | | | | | | | | | | |
| Highway Department | | | | | | | | | | | | |
| Barricades, Guard Rails | 100.00 | 3,547.00 | 1.00 | 4,769.00 | 2,000.00 | | 2,000.00 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Clothing Allowance | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 958.00 | 1,000.00 | 1,009.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Cold Patch | 1,500.00 | 2,898.00 | 2,500.00 | 1,602.00 | 2,500.00 | 2,080.00 | 2,500.00 | 2,322.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Culverts & Catch Basins | 3,000.00 | 2,110.00 | 3,000.00 | 2,946.00 | 3,000.00 | 5,872.00 | 3,000.00 | 8,778.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| Dumpster Rental | 3,100.00 | 3,211.00 | 3,258.00 | 3,544.00 | 3,200.00 | 3,326.00 | 3,300.00 | 3,664.00 | 3,300.00 | 3,300.00 | 3,300.00 | |
| Equipment Rental/Lease | 3,000.00 | 4,028.00 | 3,000.00 | 5,623.00 | 3,000.00 | 3,843.00 | 4,500.00 | 11,979.00 | 4,500.00 | 4,500.00 | 4,500.00 | |
| Equipment Repairs | 26,000.00 | 29,887.00 | 26,000.00 | 44,333.00 | 30,000.00 | 31,088.00 | 30,000.00 | 30,832.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| Gravel & Stone | 8,000.00 | 644.00 | 10,000.00 | | 10,000.00 | 6,135.00 | 10,000.00 | 4,872.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| Hardware | 3,000.00 | 1,051.00 | 3,000.00 | 2,614.00 | 3,000.00 | 1,961.00 | 2,000.00 | 294.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Hot Mix | 100.00 | | 55,000.00 | | 50,000.00 | 2,141.00 | 50,000.00 | 98,916.00 | 50,000.00 | 50,000.00 | 50,000.00 | |
| Lumber | 300.00 | 43.00 | 1.00 | | | | | 33.00 | | | | |
| Oil & Grease | 1,500.00 | 1,321.00 | 2,000.00 | | 2,000.00 | 1,795.00 | 2,000.00 | 1,590.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Pavement Marking | 12,500.00 | 6,977.00 | 12,500.00 | 15,302.00 | 14,500.00 | 13,322.00 | 13,500.00 | 13,710.00 | 14,000.00 | 14,000.00 | 14,000.00 | |
| Plow Blades | 4,500.00 | 5,480.00 | 4,500.00 | 7,431.00 | 5,000.00 | 4,452.00 | 3,500.00 | 624.00 | 3,500.00 | 3,500.00 | 3,500.00 | |
| Radio Maintenance | 200.00 | | 200.00 | | 200.00 | 226.00 | 200.00 | 105.00 | 200.00 | 200.00 | 200.00 | |
| Radio Replacement | 1,500.00 | | 1.00 | | | | | | | | | |
| Road Reconstruction | 35,000.00 | 1,200.00 | 35,000.00 | 62.00 | 25,000.00 | 9,744.00 | 25,000.00 | 94,376.00 | 25,000.00 | 25,000.00 | 25,000.00 | |
| Safety Equipment | 2,000.00 | 1,473.00 | 2,000.00 | 974.00 | 2,000.00 | 836.00 | 2,000.00 | 1,097.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Salt/Ice Treatment | 65,000.00 | 81,269.00 | 55,000.00 | 61,258.00 | 55,000.00 | 28,532.00 | 50,000.00 | 63,144.00 | 60,000.00 | 60,000.00 | 60,000.00 | |
| Sand | 14,000.00 | 20,031.00 | 20,000.00 | 14,203.00 | 18,000.00 | 4,720.00 | 10,000.00 | 13,710.00 | 8,000.00 | 8,000.00 | 8,000.00 | |
| Seminars & Training | 500.00 | 408.00 | 500.00 | | 500.00 | 254.00 | 500.00 | 80.00 | 500.00 | 500.00 | 500.00 | |
| Signs | 3,000.00 | 101.00 | 3,000.00 | 2,282.00 | 3,000.00 | 6,078.00 | 3,000.00 | 2,514.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| Snow Plowing | 80,000.00 | 74,986.00 | 70,000.00 | 79,630.00 | 80,000.00 | 51,266.00 | 80,000.00 | 83,387.00 | 75,000.00 | 75,000.00 | 75,000.00 | |
| Telephone | 3,000.00 | 1,948.00 | 2,500.00 | 1,889.00 | 2,000.00 | 1,907.00 | 2,500.00 | 2,535.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Tools | 3,000.00 | 1,790.00 | 3,000.00 | 25.00 | 3,000.00 | 753.00 | 3,000.00 | 3,190.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| Tree Removal | 3,000.00 | 400.00 | 5,000.00 | | 3,000.00 | 890.00 | 3,000.00 | 6,400.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| Office Equipment | 50.00 | 250.00 | 1,500.00 | 145.00 | 2,800.00 | 3,066.00 | 500.00 | 505.00 | 500.00 | 500.00 | 500.00 | |
| Office Supplies | 250.00 | 159.00 | 250.00 | | 250.00 | 64.00 | 250.00 | | 250.00 | 250.00 | 250.00 | |
| Storm Water Testing | 100.00 | | 11,000.00 | 2,000.00 | 10,000.00 | 1,600.00 | 10,000.00 | 4,985.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| Meals & Mileage | 300.00 | 133.00 | 300.00 | 276.00 | 500.00 | 191.00 | 500.00 | 161.00 | 500.00 | 500.00 | 500.00 | |
| Dues | 100.00 | 50.00 | 100.00 | 24.00 | 100.00 | 90.00 | 100.00 | | 100.00 | 100.00 | 100.00 | |
| Heat | | | | | | | | | 3,826.00 | 3,826.00 | 3,826.00 | |
| Electricity | | | | | | | | | 3,000.00 | 3,000.00 | 3,000.00 | |
| Salaries | 199,694.00 | 201,570.00 | 203,190.00 | 201,843.00 | 211,398.00 | 209,978.00 | 217,740.00 | 217,876.00 | 222,097.00 | 222,097.00 | 222,097.00 | |
| Overtime | 30,000.00 | 27,102.00 | 30,000.00 | 25,692.00 | 30,000.00 | 30,249.00 | 32,000.00 | 34,022.00 | 32,000.00 | 32,000.00 | 32,000.00 | |
| Part-time Help | 1,100.00 | | 16,000.00 | 270.00 | 6,000.00 | | 1.00 | 99.00 | 1.00 | 1.00 | 1.00 | |
| TOTAL | 509,394.00 | 475,067.00 | 584,301.00 | 479,307.00 | 581,948.00 | 427,417.00 | 567,591.00 | 706,809.00 | 578,274.00 | 578,274.00 | 578,274.00 | 4.65% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| 4316 | | | | | | | | | | | | |
| Street Lighting | | | | | | | | | | | | |
| Street Lighting Expense | 22,000.00 | 22,164.00 | 23,000.00 | 21,888.00 | 23,000.00 | 20,896.00 | 23,000.00 | 22,401.00 | 23,000.00 | 23,000.00 | 23,000.00 | 0.00% |
| TOTAL | 22,000.00 | 22,164.00 | 23,000.00 | 21,888.00 | 23,000.00 | 20,896.00 | 23,000.00 | 22,401.00 | 23,000.00 | 23,000.00 | 23,000.00 | |
| 4319 | | | | | | | | | | | | |
| Other Hwy, Streets & Bridges | | | | | | | | | | | | |
| Class VI Road Maintenance | 4,000.00 | 6,988.00 | 6,000.00 | 5,610.00 | 6,000.00 | 5,314.00 | 6,000.00 | 7,030.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| Highway Block Grant | 136,916.00 | 136,985.00 | 143,199.00 | 183,476.00 | 143,199.00 | 11,899.00 | 176,930.00 | 61,181.00 | 151,835.00 | 151,835.00 | 151,835.00 | |
| TOTAL | 140,916.00 | 143,973.00 | 149,199.00 | 189,086.00 | 149,199.00 | 17,213.00 | 182,930.00 | 68,211.00 | 157,835.00 | 157,835.00 | 157,835.00 | -13.72% |
| 4323 | | | | | | | | | | | | |
| Sanitation | | | | | | | | | | | | |
| Bulky Goods Pick-up | 100.00 | | 100.00 | | 100.00 | | 100.00 | | 100.00 | 100.00 | 100.00 | |
| Residential Pick-up | 290,000.00 | 263,913.00 | 302,300.00 | 291,730.00 | 307,300.00 | 296,854.00 | 309,000.00 | 299,721.00 | 324,450.00 | 324,450.00 | 324,450.00 | |
| Solid Waste Disposal | 195,000.00 | 164,355.00 | 189,000.00 | 180,464.00 | 195,000.00 | 180,020.00 | 187,000.00 | 173,449.00 | 196,350.00 | 196,350.00 | 196,350.00 | |
| Hazardous Waste Collection | 2,500.00 | 901.00 | 2,500.00 | 1,724.00 | 2,500.00 | 2,844.00 | 3,000.00 | 117.00 | 16,000.00 | 16,000.00 | 16,000.00 | |
| Hazardous Waste Removal | 100.00 | | 100.00 | | 100.00 | | 100.00 | | 100.00 | 100.00 | 100.00 | |
| Residential Recycling | | 1,380.00 | | | | | | | | | | |
| TOTAL | 487,700.00 | 430,549.00 | 494,000.00 | 473,918.00 | 505,000.00 | 479,718.00 | 499,200.00 | 473,287.00 | 537,000.00 | 537,000.00 | 537,000.00 | 7.57% |
| 4411 | | | | | | | | | | | | |
| Health Department | | | | | | | | | | | | |
| Books | 25.00 | | 25.00 | | 25.00 | | 25.00 | | 25.00 | 25.00 | 25.00 | |
| Dues | 100.00 | 75.00 | 100.00 | 50.00 | 100.00 | 75.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | |
| Mileage & Meals | 750.00 | 721.00 | 750.00 | 842.00 | 750.00 | 695.00 | 750.00 | 578.00 | 750.00 | 750.00 | 750.00 | |
| Seminars and Training | 150.00 | 70.00 | 150.00 | 140.00 | 150.00 | 85.00 | 150.00 | 140.00 | 150.00 | 150.00 | 150.00 | |
| Supplies | 100.00 | | 100.00 | 53.00 | 100.00 | | 100.00 | | 100.00 | 100.00 | 100.00 | |
| Water Analysis | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | 50.00 | 50.00 | |
| Salaries | 19,000.00 | 19,539.00 | 22,000.00 | 19,188.00 | 22,000.00 | 14,797.00 | 18,000.00 | 15,098.00 | 18,000.00 | 18,000.00 | 18,000.00 | |
| TOTAL | 20,175.00 | 20,405.00 | 23,175.00 | 20,273.00 | 23,175.00 | 15,652.00 | 19,175.00 | 15,916.00 | 19,175.00 | 19,175.00 | 19,175.00 | 0.00% |
| 4414 | | | | | | | | | | | | |
| Pest & Animal Control | | | | | | | | | | | | |
| Field Equipment | 350.00 | 176.00 | 350.00 | 310.00 | 350.00 | 241.00 | 350.00 | 326.00 | 350.00 | 350.00 | 350.00 | |
| Mileage and Meals | 1,500.00 | 509.00 | 1,500.00 | 622.00 | 1,500.00 | 574.00 | 1,000.00 | 561.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Pet Food | 100.00 | 122.00 | 100.00 | 39.00 | 100.00 | 73.00 | 100.00 | 66.00 | 100.00 | 100.00 | 100.00 | |
| Telephone | 600.00 | 434.00 | 600.00 | 385.00 | 600.00 | 517.00 | 600.00 | 264.00 | 350.00 | 350.00 | 350.00 | |
| Shelter License | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 350.00 | 350.00 | 200.00 | 200.00 | 200.00 | 200.00 | |
| Supplies | 100.00 | 67.00 | 100.00 | 39.00 | 100.00 | 101.00 | 100.00 | 79.00 | 100.00 | 100.00 | 100.00 | |
| Uniforms | 100.00 | 105.00 | 100.00 | 70.00 | 100.00 | 102.00 | 100.00 | 93.00 | 100.00 | 100.00 | 100.00 | |
| Veterinarian | 300.00 | 499.00 | 300.00 | | 300.00 | 243.00 | 300.00 | | 300.00 | 300.00 | 300.00 | |
| Mosquito Control | 30,000.00 | 31,000.00 | 31,000.00 | 31,000.00 | 31,000.00 | 31,000.00 | 34,000.00 | 31,000.00 | 34,000.00 | 31,000.00 | 31,000.00 | |
| Heat / Service | | | | | | | | | 250.00 | 250.00 | 250.00 | |
| Salaries | 15,726.00 | 15,726.00 | 15,726.00 | 15,726.00 | 16,201.00 | 16,202.00 | 16,700.00 | 16,700.00 | 17,034.00 | 17,034.00 | 17,034.00 | |
| TOTAL | 48,976.00 | 48,838.00 | 49,976.00 | 48,391.00 | 50,451.00 | 49,403.00 | 53,600.00 | 49,289.00 | 53,784.00 | 50,784.00 | 50,784.00 | .34% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | .BOS Recomm. | % Change |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|---------------|
| 4441 | | | | | | | | | | | | |
| Human Services | | | | | | | | | | | | |
| Books | 10.00 | | 15.00 | | 15.00 | 6.00 | 32.00 | | 32.00 | 32.00 | 32.00 | |
| Dues | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | |
| Mileage & Meals | 260.00 | | 330.00 | 74.00 | 330.00 | 68.00 | 430.00 | 73.00 | 380.00 | 380.00 | 380.00 | |
| Seminars | 200.00 | | 156.00 | | 156.00 | 40.00 | 124.00 | 80.00 | 180.00 | 180.00 | 180.00 | |
| Telephone | 400.00 | 417.00 | 400.00 | 407.00 | 400.00 | 407.00 | 400.00 | 407.00 | 400.00 | 400.00 | 400.00 | |
| Boxes | 10.00 | 50.00 | 192.00 | 187.00 | 187.00 | 186.00 | 187.00 | 187.00 | 187.00 | 187.00 | 187.00 | |
| Salaries | 10,928.00 | 10,926.00 | 10,928.00 | 10,927.00 | 15,907.00 | 12,068.00 | 12,608.00 | 10896.00 | 12,860.00 | 12,860.00 | 12,860.00 | |
| Temporary Help | 3,500.00 | 4,481.00 | | 4,219.00 | | | | | | | | |
| TOTAL | 15,353.00 | 15,919.00 | 12,066.00 | 15,859.00 | 17,040.00 | 12,805.00 | 13,811.00 | 11,673.00 | 14,069.00 | 14,069.00 | 14,069.00 | 1.87% |
| 4442 | | | | | | | | | | | | |
| General Assistance | | | | | | | | | | | | |
| Electricity | 2,000.00 | 543.00 | 2,500.00 | 2,727.00 | 3,500.00 | 1,911.00 | 3,500.00 | 1,199.00 | 3,500.00 | 3,500.00 | 3,500.00 | |
| Gasoline | 100.00 | 35.00 | 100.00 | 27.00 | 100.00 | | 100.00 | 100.00 | 500.00 | 500.00 | 500.00 | |
| Heat | 3,500.00 | 4,217.00 | 6,000.00 | 332.00 | 5,000.00 | 2,809.00 | 5,000.00 | 2,571.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| Medical | 1,000.00 | | 1,000.00 | 32.00 | 1,000.00 | 184.00 | 1,000.00 | 75.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Mortgage | 18,000.00 | 19,009.00 | 24,000.00 | 10,488.00 | 24,000.00 | 3,090.00 | 18,000.00 | 3,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | |
| Rent | 10,000.00 | 9,110.00 | 16,000.00 | 9,927.00 | 16,000.00 | 11,047.00 | 16,000.00 | 10,825.00 | 16,000.00 | 16,000.00 | 16,000.00 | |
| Telephone | 50.00 | | 200.00 | | 200.00 | | 200.00 | | 200.00 | 200.00 | 200.00 | |
| TOTAL | 34,650.00 | 32,914.00 | 49,800.00 | 23,533.00 | 49,800.00 | 19,041.00 | 43,800.00 | 17,770.00 | 40,200.00 | 40,200.00 | 40,200.00 | -8.22% |
| 4445 | | | | | | | | | | | | |
| Social Service Agencies | | | | | | | | | | | | |
| A Safe Place | 600.00 | 600.00 | 600.00 | 600.00 | | | | | | | | |
| American Red Cross | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | |
| Area Home Care | 2,000.00 | 2,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Drugs are Dangerous | 500.00 | 500.00 | 2,500.00 | 2,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| Family Mediation | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | |
| Lamprey Health | 4,000.00 | 4,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | |
| NHSPCA | 1,150.00 | 1,150.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Rockingham Community Action | 6,350.00 | 6,350.00 | 6,683.00 | 6,683.00 | 6,683.00 | 6,683.00 | 6,683.00 | 6,683.00 | 6,600.00 | 6,600.00 | 6,600.00 | |
| Retired Senior Volunteers | 100.00 | 100.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | |
| Richie McFarland | 4,200.00 | 4,200.00 | 2,700.00 | 2,700.00 | 2,400.00 | 2,400.00 | 3,000.00 | 3,000.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| SAD Café | 1,000.00 | 1,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| Seacare Health Services | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Seacoast Hospice | 1,750.00 | 1,750.00 | 1,750.00 | 1,750.00 | 1,750.00 | 1,750.00 | 1,750.00 | - 437.00 | | | | |
| Seacoast Mental Health | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Sexual Assault Support Services | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | |
| Vic Geary Center | 4,000.00 | 4,000.00 | 4,400.00 | 4,400.00 | 4,850.00 | 4,850.00 | 4,850.00 | 4,850.00 | 4,850.00 | 4,850.00 | 4,850.00 | |
| Visiting Nurses | 8,362.00 | 8,362.00 | 8,362.00 | 8,362.00 | 8,362.00 | 8,362.00 | | | | | | |
| Warrant Articles | | | | | | 2,380.00 | | 4,880.00 | | | | |
| TOTAL | 48,525.00 | 48,525.00 | 55,808.00 | 55,808.00 | 55,858.00 | 58,238.00 | 48,096.00 | 50,789.00 | 43,463.00 | 43,463.00 | 43,463.00 | -9.63% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| 4520 | | | | | | | | | | | | |
| Parks & Recreation | | | | | | | | | | | | |
| Christmas Party | 200.00 | 200.00 | 200.00 | 200.00 | 300.00 | 300.00 | 300.00 | 185.00 | 400.00 | 400.00 | 400.00 | |
| Easter Party | 500.00 | 543.00 | 500.00 | 551.00 | 600.00 | 566.00 | 600.00 | 548.00 | 600.00 | 600.00 | 600.00 | |
| Equipment & Supplies | 1,200.00 | 1,234.00 | 1,200.00 | 888.00 | 1,200.00 | 3,561.00 | 3,000.00 | 2,955.00 | 3,000.00 | 4,500.00 | 4,500.00 | |
| Halloween Party | 300.00 | 338.00 | 300.00 | 219.00 | 300.00 | 251.00 | 300.00 | 294.00 | 300.00 | 300.00 | 300.00 | |
| Senior Citizens (events) | 7,800.00 | 6,343.00 | 7,800.00 | 3,936.00 | 7,800.00 | 3,359.00 | 8,800.00 | 5,910.00 | 8,500.00 | 8,500.00 | 8,500.00 | |
| Senior Citizens (lunch) | 6,000.00 | 4,615.00 | 6,000.00 | 5,041.00 | 6,000.00 | 4,768.00 | 4,500.00 | 2,814.00 | 4,500.00 | 4,500.00 | 4,500.00 | |
| Sports Teams | 2,000.00 | 800.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | 1.00 | 1.00 | 1.00 | |
| Summer Field Trip Bus | 3,000.00 | 2,306.00 | 3,000.00 | 3,040.00 | 3,000.00 | 2,101.00 | 3,000.00 | 3,295.00 | 3,500.00 | 3,500.00 | 3,500.00 | |
| Summer Field Trips | 4,000.00 | 3,915.00 | 4,500.00 | 3,700.00 | 4,000.00 | 2,697.00 | 4,500.00 | 3,390.00 | 4,500.00 | 4,500.00 | 4,500.00 | |
| Youth Events | 1,000.00 | 600.00 | 1,000.00 | 300.00 | 1,000.00 | 237.00 | 1,000.00 | 260.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Dues, Seminars & Training | 400.00 | | 400.00 | 35.00 | 400.00 | | 400.00 | 950.00 | 400.00 | 400.00 | 400.00 | |
| Mileage & Meals | 100.00 | | 100.00 | 54.00 | 100.00 | | 100.00 | | 100.00 | 100.00 | 100.00 | |
| Telephone | | | | | | | | 644.00 | 650.00 | 650.00 | 650.00 | |
| Other Expense | | | | | | | | 116.00 | | 5,000.00 | 5,000.00 | |
| Recreation Coordinator | 5,923.00 | 5,923.00 | 5,923.00 | 6,000.00 | 6,367.00 | 6,367.00 | 6,367.00 | 6,500.00 | 6,367.00 | 6,367.00 | 6,367.00 | |
| Summer Salaries | 24,000.00 | 20,808.00 | 24,000.00 | 22,199.00 | 24,000.00 | 23,790.00 | 26,000.00 | 21,507.00 | 26,000.00 | 26,000.00 | 26,000.00 | |
| TOTAL | 56,423.00 | 47,625.00 | 55,923.00 | 47,163.00 | 56,067.00 | 48,997.00 | 59,867.00 | 49,368.00 | 60,318.00 | 61,818.00 | 61,818.00 | .75% |
| 4550 | | | | | | | | | | | | |
| Library | | | | | | | | | | | | |
| FICA/Medicare | 7,104.00 | 7,093.00 | 7,104.00 | 6,505.00 | 8,120.00 | 8,186.00 | 8,840.00 | 9,044.00 | 9,045.00 | 9,045.00 | 9,045.00 | |
| Health Insurance | 15,520.00 | 15,512.00 | 3,200.00 | 5,008.00 | 7,672.00 | 7,662.00 | 8,473.00 | 9,506.00 | 16,841.00 | 16,841.00 | 16,841.00 | |
| Retirement | 3,109.00 | 3,095.00 | 3,124.00 | 2,779.00 | 3,916.00 | 3,875.00 | 4,306.00 | 4,198.00 | 4,136.00 | 4,136.00 | 4,136.00 | |
| Library Xfer Acct. - Expenses | 299.00 | 179.00 | 29,375.00 | 13,355.00 | 19,964.00 | 19,031.00 | | | | | | |
| Advertising | 50.00 | 50.00 | 100.00 | 500.00 | | | 100.00 | | | | | |
| Audiovisual | 7,000.00 | 7,000.00 | 6,500.00 | 6,500.00 | | | 5,675.00 | 5,897.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| Background Check | | | | | | | 200.00 | | 200.00 | 200.00 | 200.00 | |
| Books | 5,000.00 | 5,000.00 | 8,000.00 | 8,700.00 | | | 10,000.00 | 10,141.00 | 10,300.00 | 10,300.00 | 10,300.00 | |
| Computer Services | 6,300.00 | 6,300.00 | 4,000.00 | 4,000.00 | | | 4,000.00 | 2,049.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Dues | 200.00 | 200.00 | 300.00 | 300.00 | | | 350.00 | 335.00 | 405.00 | 405.00 | 405.00 | |
| Education | 400.00 | 400.00 | 400.00 | 115.00 | | | 1,500.00 | 1,315.00 | 1,800.00 | 1,800.00 | 1,800.00 | |
| Equipment/Furnishings | 2,400.00 | 2,700.00 | 2,400.00 | 2,400.00 | | | 1,500.00 | 1,671.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Library Supplies | 2,001.00 | 2,001.00 | 2,000.00 | 2,000.00 | | | 2,000.00 | 1,789.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Mileage | 400.00 | 400.00 | 350.00 | 350.00 | | | 400.00 | 487.00 | 400.00 | 400.00 | 400.00 | |
| Newspapers | 600.00 | 600.00 | 800.00 | | | | 800.00 | 797.00 | 800.00 | 800.00 | 800.00 | |
| Periodicals | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | | | 2,000.00 | 1,535.00 | 1,600.00 | 1,600.00 | 1,600.00 | |
| eBooks / Downloads | | | | | | | 825.00 | 1,095.00 | 1,095.00 | 1,095.00 | 1,095.00 | |
| Postage | 250.00 | 250.00 | 125.00 | 104.00 | | | 270.00 | 356.00 | 308.00 | 308.00 | 308.00 | |
| Programs | 500.00 | 500.00 | 550.00 | 369.00 | | | 1,000.00 | 825.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Reference | 1,000.00 | 1,000.00 | 900.00 | 132.00 | | | | | | | | |
| Repairs & Maintenance | | | 50.00 | | | | | | | | | |
| Telephone | 900.00 | 900.00 | 900.00 | 617.00 | | | 900.00 | 900.00 | 1,620.00 | 1,620.00 | 1,620.00 | |
| Electricity | | | | | | | | | 6,758.00 | 6,758.00 | 6,758.00 | |
| Heat | | | | | | | | | 10,000.00 | 10,000.00 | 10,000.00 | |
| Salaries - FT Staff | | | | | | | | 42,000.00 | 47,000.00 | 47,000.00 | 47,000.00 | |
| Salaries - PT Staff | 92,863.00 | 92,716.00 | 92,863.00 | 82,157.00 | 101,256.00 | 100,623.00 | 109,151.00 | 70,560.00 | 74,360.00 | 74,360.00 | 74,360.00 | |
| Pay for Performance | | | 4,643.00 | 2,418.00 | 2,900.00 | 5,141.00 | 7,876.00 | 5,666.00 | 2,582.00 | 2,582.00 | 2,582.00 | |
| 53 rd Week | | | | | 2,000.00 | 1,310.00 | | | | | | |
| TOTAL | 147,896.00 | 147,896.00 | 169,684.00 | 140,309.00 | 145,828.00 | 145,828.00 | 170,166.00 | 170,166.00 | 202,250.00 | 202,250.00 | 202,250.00 | 18.85% |

| DEPARTMENT | 2008 Budget | 2008 Actual | 2009 Budget | 2009 Actual | 2010 Budget | 2010 Actual | 2011 Request | 2011 Actual | 2012 Request | BudCom Recomm. | BOS Recomm. | % Change |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-------------------|-----------------|----------------|
| 4583 | | | | | | | | | | | | |
| Patriotic Purposes | | | | | | | | | | | | |
| Patriotic Purposes | <u>800.00</u> | <u>1,754.00</u> | <u>800.00</u> | <u>1,028.00</u> | <u>300.00</u> | <u>1,143.00</u> | <u>300.00</u> | <u>833.00</u> | <u>500.00</u> | <u>500.00</u> | <u>500.00</u> | |
| TOTAL | 800.00 | 1,754.00 | 800.00 | 1,028.00 | 300.00 | 1,143.00 | 300.00 | 833.00 | 500.00 | 500.00 | 500.00 | 66.67% |
| 4611 | | | | | | | | | | | | |
| Conservation | | | | | | | | | | | | |
| Conservation Transfer | | 448.00 | | 325.00 | | 279.00 | | | | | | |
| Dues | 400.00 | 400.00 | 400.00 | 275.00 | 275.00 | 275.00 | 300.00 | 565.00 | 300.00 | 300.00 | 300.00 | |
| Lake Water Testing | 1,190.00 | 892.00 | 1,000.00 | 820.00 | 1,000.00 | 740.00 | 1,860.00 | 980.00 | 2,400.00 | 2,400.00 | 2,400.00 | |
| Mileage & Meals | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | 50.00 | 50.00 | |
| Supplies | 50.00 | | | 30.00 | | 31.00 | 100.00 | 39.00 | 500.00 | 500.00 | 500.00 | |
| Telephone | 50.00 | | | | | | | | | | | |
| Boat Launch Attendant | | | | | | | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Milfoil Testing & Treatment | | | | | | <u>1,000.00</u> | | <u>12,565.00</u> | | | | |
| TOTAL | 1,740.00 | 1,740.00 | 1,450.00 | 1,450.00 | 1,325.00 | 2,325.00 | 2,310.00 | 16,149.00 | 5,250.00 | 5,250.00 | 5,250.00 | 127.27% |

DEPARTMENT REPORTS

FIRE DEPARTMENT

I would like to take this opportunity to talk about the many things done by the members of the Kingston Fire Department throughout the year. Every man and woman on the department is supplied with a pager which signals emergencies around the clock. When that pager goes off, we may be called to a motor vehicle accident where we need the jaws of life to free the occupants; we may rush to respond to a house fire with a child trapped on the second floor; or perhaps the call is from a young couple who could not get to the hospital in time, and need assistance with the birth of their new baby. Sometimes we are called to spend the night at the station for a Halloween snow storm so we can quickly respond to numerous power line emergencies. These tasks we do are the easy part of our job. The hard part is seeing the pain and fear on the faces of our neighbors and friends when a loved one is injured or has a life threatening medical emergency.

Having the opportunity to help someone when they are having the worst day of their life is what we do and we take great pride in knowing that we have made a difference. Most people in the community have no way of knowing about the countless hours it takes to become a firefighter, or emergency medical technician (EMT). Members who join the department to become certified firefighters are required to attend class two nights a week as well as many weekends for three months. Emergency medical technicians are also in classes for three to six months, depending on the level of certification being obtained. Our training doesn't stop there. We also meet every Monday night and some Tuesdays in order to keep our skills sharpened to the highest level. The commitment and dedication of the members of the Kingston Fire Department, as well as the sacrifices of their families, is a wonderful example of how our members give back to the community in so many ways.

We currently have 5 full time staff who answer day-time calls and as many as 50 paid call staff who cover all night-time emergencies and who also assist during the day when available. It takes a large number of call staff to insure that we have the necessary help when responding to these incidents. In addition to all this, we write grants to help offset our operating budget. We were awarded a FEMA grant this year for \$67,802 which was used to replace the outdated cardiac monitors in both ambulances and to outfit all fire apparatus with Automated External Defibrillators (AED's). This equipment is vital for all sudden cardiac events, where every second counts. Having this equipment available as quickly as possible saves lives.

The Kingston Fire Association is comprised of members of the fire department. They are always busy planning our annual Kingston Days lobster feed, road race and our annual yard sale. These fundraising events support equipment purchases for the department, as well as our annual Scholarship Award.

Please take a moment to CHECK YOUR HOUSE NUMBER. We continue to find residences that are not clearly identified and are not visible from the roadway. Please take a minute to see how easy it is to spot your house number from the street during the day and especially at night. If you cannot clearly see your house number, neither can we.

It is the hard work and dedication of all members of the Kingston Fire Department working together that makes us what we are today. It is truly the best job in the world and we are always looking to have new members join the “family”.

Respectfully submitted,

Bill Seaman

Bill Seaman

Fire Chief

FIRE DEPARTMENT 2011 CALLS FOR SERVICE

| | |
|----------------------------|-------------|
| Fire | 46 |
| Rescue | 80 |
| Hazardous Condition | 17 |
| Service Call | 32 |
| Good Intent..... | 22 |
| Fire Alarms..... | 69 |
| Severe Weather..... | 23 |
| Special Incident | 7 |
| Inspections / Permits..... | 911 |
| Medical Aid..... | 578 |
| Total | 1785 |

POLICE DEPARTMENT

It is my distinct pleasure to present to you the 2011 annual report on the performance and activities of the Kingston Police Department.

The year 2011 was a challenging and busy year for the department. The current economic situation continues to impact our small department at the local level. The police department's economic plan for the 2011 fiscal year reflected a decline in outside funding from many grant sources. While the delivery of necessary police services will never be compromised, budget constraints have continued to affect employee retention.

I am pleased, however, to inform you that in the past year we have received some grants, donations, services and asset forfeitures, valued at \$165,665.50.

Over the past year we have experienced a significant increase in our calls for service involving assistance for social service related matters within the community. We continue to make progress in this area. The department works in conjunction with many professionals and other local nonprofit organizations to ensure that citizens' needs are met. This will ensure full recovery for individuals and will help to prevent recidivism, as opposed to focusing on short term solutions.

In 2011, a dedicated full time employee retired after 30 years of service. We wish Captain James Champion the best of luck and offer our sincere gratitude for his years with the Kingston Police Department. We also welcome full time officers Jess Nisbet and Michael Prescott, who filled vacancies within the department.

In good or difficult times, credit for carrying out our commitment to provide you the most professional, high quality, timely and efficient police services belongs to the dedicated men and women of the Kingston Police Department. It gives us pride and great pleasure to serve you, the residents of Kingston. We thank you for your continued support and appreciation of the department.

Respectfully submitted,

Donald W. Briggs, Jr.

Donald W. Briggs, Jr.
Chief of Police

POLICE DEPARTMENT 2011 CALLS FOR SERVICE

| | | | |
|----------------------------------|-------|------------------------------|-------|
| 911 Hang-up/Abandoned | 209 | IEA | 11 |
| Abandoned MV | 63 | Intoxicated Subject | 89 |
| Animal Control Call | 251 | Investigations | 327 |
| Administrative Duty Assign | 3,102 | Juvenile Offenses | 64 |
| Alarm, Hold-up | 5 | Larceny/Forgery/Fraud | 47 |
| Alarm, Burglar | 221 | Liquor Law Violation | 19 |
| Arrest | 237 | Loud Noise Complaint | 46 |
| Arson & Bombing | 1 | Medical Emergency | 571 |
| Assault | 19 | Missing Person | 10 |
| Assist Citizen | 1,057 | Motor Vehicle Accident | 192 |
| Assist Other KPD Officer | 262 | Motor Vehicle Stop | 4,039 |
| Assist Other Agency | 443 | Name & Number | 3,525 |
| Bomb Scare | 0 | OHRV Complaint | 12 |
| Burglary | 11 | Open Door | 26 |
| Building Check | 5,332 | Other Complaints | 663 |
| Civil Matter | 322 | Found/Lost Property | 22 |
| Community Relations Event | 127 | Paperwork Service | 246 |
| Carbon Monoxide Alarm | 11 | Radar Enforcement | 346 |
| Civil Complaint | 107 | Reckless Operation | 193 |
| Criminal Mischief | 21 | Recovered Stolen MV | 2 |
| Criminal Trespass | 13 | Sex Offenses | 9 |
| Criminal Threatening | 11 | Shots Fired Complaint | 26 |
| Directed Patrol | 360 | Auto Theft | 1 |
| Disorderly Conduct | 14 | Soliciting | 18 |
| Disturbance | 55 | Suspicious Activity | 228 |
| Disabled MV | 124 | Traffic Control | 32 |
| Domestic Disturbance | 66 | Traffic Hazard | 57 |
| Escort/Transport | 921 | Theft | 61 |
| Fatal Automobile Accidents | 0 | Untimely Death | 11 |
| Fire Department Assist | 267 | Vandalism | 29 |
| Follow Up | 353 | VIN Check | 202 |
| Funeral Detail | 18 | Wanted Person | 49 |
| Harassment | 71 | Well Being Check | 22 |

TOTAL RESPONSES:

25,269

EMERGENCY MANAGEMENT

We, as the Kingston Emergency Management Directors, are pleased to present to you the 2011 year-end report. This was a challenging year for us as we encountered two major weather events that affected our community. This was a great opportunity for the three new Emergency Management Directors to test our operating procedures and our ability to safely mitigate the events.

Some of the major accomplishments for 2011 included rewrites of the Radiological Emergency Response Plan, the Emergency Operations Plan and the Hazard Mitigation Plan. Each of these plans is mandated and essential not only to protect our citizens and community, but to insure future federal and state grant funding opportunities.

In the past year we were fortunate to receive, from many funding sources, \$21,000.00 to help supplement the cost of rewriting plans, training and equipment. We will continue to seek out and obtain any future grants that will be available to offset expenditures of our department.

In 2012 we will participate in three training exercises involving the Seabrook Nuclear Power Plant (Florida Power and Light). There are two training exercises scheduled for January 24th and March 13th. The graded exercise on April 17th will be monitored by state and federal agencies that will analyze and report any deficiencies within our plans or operations.

We would like to thank all the men and women of the many organizations who assist us during emergencies and training exercises for their continued commitment to making Kingston one of the safest places to live. We would also like to give a special thanks to the Sanborn Regional School District administration for their ongoing support and participation during catastrophic events.

Respectfully submitted,

Bill Seaman

Bill Seaman, Fire Chief

Rich St. Hilaire

Rich St. Hilaire, Road Agent

Don Briggs, Jr.

Don Briggs, Jr., Police Chief
Emergency Management Directors

NICHOLS MEMORIAL LIBRARY

While another year of economic strife draws to a close, we celebrate community togetherness and support. Despite the hard economic times libraries, including Kingston's Nichols Memorial Library, have continued to thrive and grow. Libraries are a refuge in both good times and bad, offering classes, workshops, smiles, knowledge, a listening ear, and resources to all.

In addition to the continued availability of popular fiction and non-fiction best sellers, block buster movies, and current music, we now offer increased access to the online world! Kingston residents now can download audio books and eBooks and access dozens of popular subscription magazines via the internet. We also have a new cataloging system that allows patrons to track their materials, renew them, and reserve items – all from the comfort of their own homes. Patrons can make wish lists and store them online and keep track of books and materials they have borrowed in the past. The Nichols Memorial Library provides service to the public not only during its 50 open hours a week, but 24/7 with these online services.

We continue to offer computers for public usage. This year we have seen a surge in computer use by folks seeking to save money at home by canceling internet services and by those who are looking for jobs for the first time in decades, many who have been forced into the online job-searching world. We offer one-on-one classes for those looking to become more comfortable with computers and continually offer tech support on a myriad of devices, including computers, eReading devices, Mp3 Players, and digital cameras. The Library is Kingston's one stop shopping spot for movies, books, magazines, audio books, CDs, eBooks, free courses on things such as financial planning and meditation, and IT support!

We also have seen the strength and character of the Kingston Community in 2011, as they came together to approve construction of a new library for their friends and neighbors. The citizens of Kingston know that a new library will provide increased access to educational and recreational resources for the entire community. I am so very proud of my home town.

The continued work of various organizations and departments allows us to provide the very best service to Kingston. The Library and Church on the Plains worked together to host a fundraising program on Paranormal Activity in October, with 88 people in attendance. The Historic Museum collaborated with the Library to bring Revolutionary America scholar Jere Daniell to Kingston to share his knowledge of Josiah Bartlett, and the Library worked with the Human Services Department to collect food and gifts for the holidays for Kingston residents facing hardship.

All these actions of Kingston citizens, departments, and organizations made 2011 a year of strengthened sense of community, collaboration, and service. The Library promises to continue with renewed vigor in 2012! Here is to the perseverance and generosity of Kingston.

LIBRARY STATISTICS 2011

| | |
|--------------------------------------|--------|
| Library Card Holders..... | 4,644 |
| Computer Usage..... | 2,472 |
| Materials in Collection | 26,231 |
| Inter-Library Loans (Borrowed) | 962 |
| Inter-Library Loans (Lent)..... | 516 |
| Program Attendees (Adult)..... | 707 |
| Program Attendees (Children) | 1,296 |
| State Library Database Usage | 203 |
| Downloadable Audio Books | 625 |
| Downloadable eBooks | 242 |
| Movie Circulation | 8,076 |
| Audio Book Circulation | 1,813 |
| Magazine Circulation | 1,477 |
| Music CD Circulation | 688 |
| Total Circulation | 30,534 |
| Total Library Visits | 22,463 |

REPORT OF LIBRARY TRUSTEE ACCOUNTS

| | <u>Income</u> | <u>Expense</u> |
|------------------------------|---------------|----------------|
| Budget from Town of Kingston | 170,166.00 | 170,166.00 |
| Fines | 3,060.71 | 3,433.99 |
| Income Generating | 1,405.02 | 785.00 |
| Donations | 1,538.91 | 38,496.04 |
| Capital Reserve Fund | 188,000.00 | 179,711.52 |
| Infrastructure Fund Money | 1,907,968.40 | 636,834.30 |
| Interest | <u>313.97</u> | <u>592.00</u> |
| TOTALS | 2,272,453.01 | 1,030,018.85 |

Respectfully submitted,

Sarah Sycz Jaworski

Sarah Sycz Jaworski, Library Director

TOWN CLERK-TAX COLLECTOR

In 2011 there was an increase of \$4,317.67 in Motor Vehicle revenue, compared to a decrease of \$48,790.67 in 2010 and a decrease of \$43,505.00 in 2009. The total number of vehicles registered was 8,438, an increase of 189.

Total receipts for the Clerk increased by \$3,534.67, compared to a decrease of \$51,039.67 in 2010 and a decrease of \$44,126.00 in 2009. No boat registrations were received in 2011. Boats can be registered at the MV Department in Epping. Vital Statistic reports are on line in our office from the Vital Records Department in Concord and are printed on the back pages of this Town Report.

Dogs licensed for the year were 883 plus 17 groups. The revenue decreased by \$328.00. All dogs must be licensed every year by April 30th. After May 31st there is a \$1.00 per month penalty added for each dog. You can mail us a check with a copy of the dog's up-to-date rabies shot and we will mail back your license and dog tag. Females and Males are \$9.00; Spayed and Neutered are \$6.50. If the owner is over 65, one dog is \$2.00.

During the year there were 48 people added to the Official Checklist. Deputy Town Clerk Holly Ouellette does this work in conjunction with the Supervisors of the Checklist. Thanks to Chairman Eddie C. Thurnquist, Robert L. Pothier, Jr., and Dale G. Winslow for their excellent work and cooperation. PLEASE try to register before Election Day to save confusion at the polls.

In 2012 there will be four elections: January 10th, March 13th, September 11th, and November 6th. Last year there was one election – on March 8th, 2011 at Swasey Gymnasium. The Town and School Meeting was held on March 8th with the polls open from 8:00 am to 8:00 pm. Special thanks to all of the dedicated people who work all day and part of the night to make the elections run smoothly.

We have continued to keep the census daily and, as of 12/31/2011, the population was 7,703 – an increase of 29 from last year. It is very difficult to keep track of all the people constantly moving in and out.

As of December 18, 2000, we went online with the Motor Vehicle Department in Concord. This means that when you leave our office, you are already online in the state computer system. This also means that your bar coded registration is ready to scan at your Inspection Station. All records must match, and there are still some problems, which cause us to call Concord on our direct line before we can proceed.

In the Tax Department, total collections for the year were \$14,149,974.53. Total Liens, executed on May 4, 2011, were \$473,426.07. If there are any questions, please call us first for help.

In 2011 the first, estimated tax bills were due on July 1st. The Official Tax Rate of \$20.72 was set by the Department of Revenue Administration in Concord and the second bills were mailed out on October 31st, due on December 1st.

After the taxes go into the lien file, interest increases from 12% to 18% per annum. Owners still have two years and a day to redeem the taxes.

Once again Kingston Days was held in August and everyone enjoyed the festivities. There was good attendance on Saturday but some rain on Sunday limited the events. Thanks to all who help in any way to make this annual event a fun time for everyone. Volunteers are always needed. If interested, please contact Gary Finerty at 382-8865. Come join the fun on August 3rd, 4th and 5th, 2012

Another year has passed and I continue to serve to the best of my ability. I have been Tax Collector since March, 1960 and Town Clerk since March 1970. The offices are now combined. I want to express my sincere appreciation to all elected officials as well as to all department heads. I am deeply grateful to Holly Ouellette, Deputy Town Clerk-Tax Collector, for her dedication to the Town.

Also, many thanks to the following for all their cooperation: Selectmen as well as Cindy, Kathy and Cathy in their office; Gail Ramsey, our office clerk; Donald W. Briggs, Jr., Police Chief and all his officers; Ellen Faulconer in the Human Services Department; Ellie Alessio, Moderator; Bill Seaman, Fire Chief; Richard St. Hilaire, Road Agent; Tom Roughan and John Cogswell in Maintenance; Robert Steward, Building Inspector; Larry Middlemiss, Health Officer; Joe Thompson, Electrical Inspector; and all the people who work at the Elections. Everyone works together to make the Town run smoothly. A big thank you to all.

I appreciate the continued support of the residents.

God Bless America!

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Town Clerk-Tax Collector

BUILDING INSPECTOR

My office hours at present are 9:00 am to 11:00 am, Monday through Friday. During those times, I can generally be reached at 642-3342, extension 104. It's advisable to call ahead to schedule an appointment if you're coming in, to be sure I won't be out doing inspections. If for any reason you need to leave a message on my voice mail, please be sure to leave your name, the address of the property that you're calling about, and a phone number at which you can be reached.

Permit applications are available on the town's website at www.kingstonnh.org, or in the Selectmen's Office on Monday, Tuesday, Thursday and Friday from 9:00 am until 4:00 pm, and Wednesday from 9:00 am until noon.

Following is a breakdown of the 127 permits issued by this office during 2011:

| | |
|--|------------|
| Single Family Homes | 2 |
| Demolitions / Rebuilding of Single Family Homes..... | 5 |
| Two-family Home | 1 |
| Additions, Renovations & Demolitions | <u>119</u> |

TOTAL PERMITS ISSUED: 127

Please bear in mind that there usually is a waiting period between the time that a permit application is submitted and the time that the permit is issued. The more complete your application and the more supporting documentation you provide, the sooner an approved permit can be issued.

Respectfully submitted,
Robert Steward

Robert Steward,
Building Inspector

HEALTH OFFICER

Over the past year, in addition to responding to health related complaints, I witnessed 34 test pits associated with subsurface disposal system, reviewed and approved 44 subsurface disposal system designs, inspected the bed bottoms of 36 subsurface disposal systems at start of construction, and approved 40 subsurface disposal systems for backfill. I also performed inspections on 4 childcare facilities and 1 foster care facility, and issued 12 occupancy permits for new residential and commercial projects. I issued 28 well drilling permits and reviewed the associated water quality tests. I reviewed 3 demolition permits to ensure compliance with the state's asbestos mitigation program and 6 building permits to ensure that they complied with septic system regulations. I also reviewed 16 site plans. On an ongoing basis, I reviewed and monitored the mosquito control program within the town.

The following is the breakdown of subsurface system design activity for 2011.

Total of System Designs reviewed: 44

| | |
|--|-----|
| Initial Design | 6 |
| As-built Plans | 2 |
| Conversion from Seasonal Use | 1 |
| Re-submittals..... | 1 |
| Adjustments by NH DES Subsurface | 1 |
| Compliance with Env-WQ 1004.15 (expansion) | 11 |
| Failed systems requiring new design | 22 |
| Failed system approved for in-kind repair | 1 * |

* As of April 16, 2011, in-kind repair of failed septic systems is no longer allowed.

Respectfully submitted

Laurence Middelmüss

Laurence Middlemiss
Kingston Health Officer

HIGHWAY DEPARTMENT

Fortunately, only two relatively minor emergency incidents occurred in 2011 – Tropical Storm Irene in August and the unusual snowstorm in October that hit while leaves still were on the trees. Both events required substantial cleanup which our crew, as always, handled effectively.

The town was notified in 2011 that the Governor's Council has approved FEMA grant awards for replacement of culverts on Great Pond Road and Ball Road. Once we'd developed the final engineering plans, we submitted to FEMA for some relatively minor work change orders. Because of holdups in the Boston FEMA Office due to natural disasters they'd been ordered to concentrate all of their forces on, we only received approval of the change orders in January of this year. We now hope to be underway with construction in the spring of 2012. The projects are among the goals listed in our Hazard Mitigation Plan. We also received approval of our grant application to replace the Mill Road culvert. That work also should be completed during 2012.

We repaved New Boston Road in October, from the Newton town line right through to Main Street. The remainder of our 2011 road improvement projects involved patching and repairing of various roads as needed.

We sent out requests for proposals for a new Highway Garage last spring, but all of the bids received were substantially higher than we had planned. We'll re-visit the issue in the near future. The present offices are increasingly inadequate and unsafe, but we want to build a facility that will meet the department's needs for the foreseeable future so will try to develop a design plan that will work at a reasonable price.

The Recreation Building on Main Street was able to open this July for the Summer Camp program. There still is a great deal of work to be done, but campers really seemed to enjoy being on the beach with good play areas right at the site.

We had the cupola on the Town Hall repaired and re-painted and the weathervane re-installed. The Tramp House was pressure washed and the trim work repainted. The Grace Daly House and Cobbler Shop exteriors were repainted and we're now in the process of re-roofing the Police Station and installing a new furnace system. We expect the new Library to open next spring, and the old facility will be dedicated to a new use.

As always, we owe a great debt of thanks to our highway and building maintenance workers for the excellent condition of the town's infrastructure. There always are more repairs needed and more maintenance to be done, but we've been fortunate always to find the time and resources to accomplish what needs to be done. It's a privilege to serve the town of Kingston, and we look forward to another year.

Respectfully submitted,

Richard D. St. Hilaire

Richard D. St. Hilaire
Road Agent

HUMAN SERVICES

The Human Services Department covers General Assistance (welfare), the Food Pantry, Holiday Food Baskets, and the Holiday Wishes (Toys for Kingston's children) program.

“Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town”. That is the basic premise of General Assistance and municipal welfare in the State of NH. The Human Services Department determines eligibility requirements and forms of applicable assistance. This department also works with residents to refer them to appropriate State and Federal agencies to provide additional assistance and support when faced with a financial crisis. This office strives to recognize the stressful situations that bring a resident to apply for assistance and work with them in the humane and respectful manner to which they are entitled.

The Food Pantry is maintained solely by donations and provides food to our residents throughout the year as well as providing Thanksgiving and Christmas food baskets. The need for food has increased, not only among families but for our elderly residents; over \$12,000 worth of food was distributed in 2011. This year, we were also able to have a couponing seminar, taught by a NY Times best-selling author, to help buy more with less. This seminar was available free of charge to Human Services clients; thank you to Nancy Imonti for arranging this successful and informative program. If you wish to donate to the Food Pantry, the “needs” are updated monthly and can be found on the town’s web site.

Once again, the Town saw a tremendous need at the holidays and received many requests for “Holiday Wishes” which are not only requests for toys, but also for clothing, winter coats and boots for children. I find it hard to adequately express the pride I feel for this community when its residents show such generosity and compassion for those who find themselves in unfortunate situations; the outpouring of donations was, once again, overwhelming.

This Department functions best when assisted by volunteers. Grateful thanks need to go to Liz Rankin-Landry, Karyn Maxwell, Sue Phillips, Sue Denomme, the Kingston Fire Department and the KFD Auxiliary for their extra efforts. The Town should also be aware of the cooperation and assistance this department receives throughout the year from Chief Briggs, Chief Seaman, Road Agent Rich St. Hilaire and the Highway “crew”, the Building Maintenance Department (Tom and John), Library Director Sarah Sysz Jaworski and the staff in the Board of Selectmen’s office (Cathy, Kathy and Cindy).

The Town report allows an opportunity to publicly thank those providing continued support to the Food Pantry; to our anonymous supporters and for those people whose names have been mistakenly omitted, please accept this Department’s thanks. The Town is richer because of all of your efforts. (This year, the list of supporters follows this report.)

HUMAN SERVICES COMMUNITY RECOGNITION

On behalf of the Food Pantry, please accept this recognition of your support –
With sincerest thanks:

| | | |
|--------------------------|----------------------------|-----------------------|
| Deb & Dave Powers | Liz & Ernie Landry | Lynn Gainty |
| Nancy & Jeff Imonte | Bill & Sandy Seaman | Danielle Genovese |
| Charles & Rita Malmstead | George & Leslie Weiskopf | Steve Noury |
| Janet & Edward Jaworski | Hope Jahn | George & Sue Schiller |
| Dan & Tracy Sweet | David & Cindy Voltz | Bob Umberger |
| Conrad Magnusson | Patricia & Richard Busch | Warren Whitcomb |
| Glenn Coppelman | Shirley & Gene Buzderewicz | Robert Lumnah |

Community Organizations:

| | |
|--|-------------------------------|
| Veterans of Foreign Wars, Post 1088 | Boy Scouts, Pack 90, Troop 93 |
| Southshore Outboard Boat Racing Club of N.E. | Cub Scouts, Pack 90 |
| Southern NE Trailblazers | Brownie Troop 12782 |
| Red Knights, NH Chapter 5 | Eastern Star |
| Kingston Fire Department Auxiliary | Nichols Memorial Library |
| Pilgrim United Church of Christ | |

School Organizations:

| | |
|---|-----------------------------------|
| SRMS Literacy Team | DJ Bakie School |
| SRHS Advisory #225 | Sanborn Regional Middle School |
| Sanborn Regional High School Café Services | Bright Star Early Learning Center |
| Sanborn Regional High School Jules's Advisory | Occasio Martial Arts |

Businesses:

| | |
|-----------------------------------|----------------------------------|
| Safeway and the Safeway Employees | The Trailer Place of New England |
| Bucco's Tavern | Kathy Radford, Photographer |
| Security 7 Networks, LLC | McDevitt Contractors, Inc. |
| Campers Inn | Carriage Towne News |

To anyone whose name was inadvertently omitted, please accept the apologies of this Department and know that your support is truly appreciated by the Kingston residents who receive the benefits of your donations.

Respectfully Submitted,

Ellen L. Faulconer

Director, Human Services

BOARD AND COMMITTEE REPORTS

BOARD OF SELECTMEN

Kingston is in the enviable position of having 4.5 million dollars in what we have come to call the Dump Fund Account, most of which now is held by the Town Treasurer because of a decision by the Department of Revenue Administration. A warrant article is being put before the voters in March to return these funds to the Infrastructure Trust. Kingston is the only municipality in New Hampshire to have such a surplus of funds. The interest portion of this money, along with money from the Highway Block Grant from the state, was used to repair the bridge on New Boston Road in 2008. In 2012, there will be five culverts replaced using part of the Infrastructure interest and Block Grant money, with 75% matching funds from FEMA Hazard Mitigation grants. Three of these culverts are on Ball Road, one is on Great Pond Road, and one is on Mill Road. The repairs will greatly reduce or eliminate flooding in their respective areas. Without the Infrastructure money, the town portion for these projects would have meant that taxpayers would have had to fund at least \$600,000.00 from property taxes. However, because of the fund, there will be no property tax impact. As long as the fund remains in force, we will continue to reap this benefit. Work on North Road and on Main Street is in the planning stages. It is hoped that these projects will be funded in the same manner.

As you're aware, there was an increase in the town portion of the 2011 property tax rate. The increase was due to reductions in new construction, reduced automobile registrations, and reduced revenue from the State of New Hampshire. The state no longer contributes to the pensions of town employees. At one time, the state paid 35% of a town employee's pension contribution. This portion now has been passed to the town. Also, in March voters approved more than \$275,000.00 in warrant articles, exclusive of the new library. This \$275,000.00 alone equates to a 39 cent increase in property taxes, however the Board of Selectmen was able to keep the town portion of the increase to 23 cents.

We were able to arrange with Virtual Town Hall of Maynard, Massachusetts for Kingston to become its test site for a new web page platform. Participation has been at no cost to the town and has provided us with a wonderful design and very user friendly site. Please visit the site at www.kingstonnh.org and let us know what you think. We're open to suggestions for how to make the site as informative as possible, and Virtual Town Hall is looking for feedback on their design and its ease of use.

One milestone we really need to recognize is the 50th anniversary of our Town Clerk-Tax Collector, Bettie Ouellette, in her capacity as a public servant. Bettie was recognized this year by the N. H. Town Clerks Association, and we join with them in congratulating her for this remarkable achievement.

The economy, Tropical Storm Irene, the early snow storm and the infrastructure projects made 2011 a challenging year. However, we were able to fulfill our obligations and move forward with important projects that will add to the quality of life for the residents of Kingston. We look forward to achieving continued success in 2012.

Respectfully submitted,

Peter V. Broderick

Peter V. Broderick, Chairman
Kingston Board of Selectmen

CONSERVATION COMMISSION

The Conservation Commission is charged with protection of the natural resources of the town. We advise town boards and committees regarding development activities as they impact wetlands, shorelines, and aquifers underlying our town. News of particular note in 2011 is as follows:

- The Commission accepted a donation of 5.4 acres of land from the estate of the late Ken Briggs, Jr., which was added to the adjacent Valley Lane Town Forest. We want to especially thank Carol Briggs and Ken Briggs, III for this gift.
- Three members of Girl Scout troop 10528 completed trail maintenance work and created new vegetation identification signs to earn their Bronze Awards. Karly Houghton, Caeley Moushegian and Katarina Stasinos, and their leaders Kathy Houghton and Christine Moushegian cleared brush and debris from the trails and touched up the red and blue blazes that mark the two trails. The girls also added signs to identify 19 species of trees, 9 species of shrubs, and 6 herbaceous plants along the Red Trail.
- Evelyn Nathan created revised trail maps for the Town Forest's kiosk by adding the Girl Scout plant identification list. She also kept the kiosk supplied with maps all summer and fall, and posted hunting seasons for the edification of hunters and hikers alike.
- The Commission obtained Planning Board approval for an additional sign directing hikers to the Town Forest.
- 2011 marked our 20th year supporting the Kingston Lake Association in conducting water quality sampling of this important Great Pond.
- We posted a "carry in, carry out" garbage sign at the Powwow Pond boat ramp, which resulted in a substantial reduction of litter left at this popular put-in site.
- We are at present exploring means of improving public access to Greenwood Pond.
- We contacted the Newton and East Kingston Conservation Commissions concerning expansion of water quality monitoring for Country Pond and Powwow Pond.
- Chairman Alicia Robinson published an article (uncredited) on environmental stewardship successes in Kingston.
- Alicia Robinson attended a UNH Cooperative Extension Coverts Cooperator training workshop. Alicia is now a Coverts Cooperator and plans to begin presenting "Speaking For Wildlife" talks in 2012.
- We monitored the five town forests and are beginning the process of revising Forest Management Plans for the four Town Forests that have plans, with discussions underway about management of the fifth.
- We completed monitoring reports for the five properties under the Land Conservation Investment Program (LCIP), acquired in the 1980's.

Respectfully submitted,

Alicia Robinson

Alicia Robinson, Chair
Kingston Conservation Commission

HISTORIC DISTRICT COMMISSION

Two Historic Districts were established by the citizens of the Town in 1972 for "the purpose of preserving the historical and architectural heritage of the Town of Kingston." The members of the Historic District Commission take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2011, there were 6 approved applications: 4 for changes or additions to buildings/homes, 1 for the demolition of a house and 1 for a new structure. Members also participated in hearings by the Planning Board concerning issues related to the town's Historic District Ordinances.

The Kingston Historic District Walking Tour, designed in 2010 for Kingston Days, was so well received that it was made available again this year. 200 copies of the tour brochure were distributed during the 3-day event. The purpose of the tour is to educate visitors about the historic homes along Main Street, highlighting their architectural features and key historical facts. The brochures are currently available at the Town Hall and at Nichols Memorial Library.

Two wooden structures at the old Sanborn High School campus were demolished, but two plaques will be placed at the site of Gilmore Cottage (1880) and Colcord Hall (1913) to commemorate the role they played in the Seminary School history.

The Commission is trying to collect memories and memorabilia in anticipation of the 325th Kingston celebration in 2019. Toward this end, 27 people attended a "Remember When Gathering" in mid-September to share such stories and preserve those memories for future generations.

In October, the historic Judkins Grist Mill on Little River Road received the coveted Seven to Save award from the New Hampshire Preservation Alliance. Annually, this group places seven historical sites on its endangered properties list to "draw attention and resources to irreplaceable New Hampshire landmarks". The Grist Mill was built prior to 1717 and is the oldest structure of its type in the state.

Members had hoped to host an Open House Tour in early December, allowing visitors a glimpse of the historic homes in Kingston. Although we were unable to start the envisioned annual affair in 2011, it is a high priority event for the coming year. We welcome ideas and assistance in making the tour a reality.

The public is always welcome to attend monthly HDC meetings. Minutes of meetings are on record in the Town Clerk's office. Applications may be obtained from the Selectmen's office, the town website or the Chair, and must be submitted to the HDC for review. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are available on line at the Town of Kingston website.

Respectfully submitted,

Judy Rubin

Judy Rubin, Chairman

Kingston Historic District Commission

PLANNING BOARD

Due to the continued decrease in applications received for review, the Planning Board decided to take the opportunity to continue working on updating the Town's Ordinances and Regulations. Based on the overwhelming Town vote to establish a Water District, the Board decided to review our Aquifer Protection Ordinance.

Since 1989, the Town has had rules protecting our Aquifer and drinking water supply. Recently, questions have been asked as to whether the restrictions were based on science or best-guess estimates that were available at that time. Discussions with the public continue to recommend that the Planning Board be business-friendly to try to encourage businesses to come to Town to reduce the tax burden on residents. Aquifer protection restrictions can sometimes interfere with this recommendation. Due to these factors, the Board decided to research the basis of the restrictions in protecting our ground water. The Planning Board received a grant that funded a review of our current zone and ordinances, research to gather other environmental studies regarding developmental impacts on the aquifer and comparisons with State and other model ordinances. The report received from this study provided the Board with a great deal of scientific information for the Board to base recommendations for the protection of the Aquifer and ways to allow development that also ensures adequate protection for this resource. This information was reviewed and debated for several meetings with the Board coming up with a new set of recommendations for the protection of the Town's Aquifer. Changes include separating the current zone into two Aquifer zones; including additional restrictions where necessary and relaxing others where possible due to updated technologies and federal protection requirements such as Stormwater Management. Hopefully, this will encourage additional business activities and commercial growth while continuing to protect the Town's water supply.

As always, I would like to thank all the Planning Board members for their hard work and commitment in attending some very long meetings. A special thanks to Ellen Faulconer, the Board's Administrative Assistant, for her help and to Glenn Greenwood, the Board's Circuit Rider/Planner; they make our jobs as Board members much easier. I would also like to thank Dennis Quintal, the Town Engineer and all of the Town's Inspectors for their input and assistance throughout the year.

Submitted by,

Richard G. Wilson

Richard G. Wilson, Chairman
Kingston Planning Board

NOTICE TO PROPERTY OWNERS:

Involuntarily merged lots may be restored to premerger status upon owner request. Ask for details at the Town Hall or visit our website at www.kingstonnh.org
(RSA 674-39-aa)

VITAL STATISTICS

BIRTHS

| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|-----------------------------|---------------|-------------------|---------------------|----------------------|
| Hochmuth, Mia Susan | 02/13/2011 | Exeter, N. H. | Hochmuth, Paul | Hochmuth, Stephanie |
| Dutton, Sierra Pamela-Grace | 02/24/2011 | Exeter, N. H. | Dutton, Troy | Dutton, Dawn |
| Doiron, Eli Harlan | 03/04/2011 | Exeter, N. H. | Doiron, Christopher | Doiron, Amanda |
| Page, Addison Dalia | 03/25/2011 | Exeter, N. H. | Page, James | Page, Ashley |
| Ryan, Tommas Allen | 04/25/2011 | Exeter, N. H. | Ryan, Dustin | Ryan, Nicole |
| Dillon, Mackenzie Danielle | 05/06/2011 | Exeter, N. H. | Dillon, Stephen | Dillon, Alissa |
| Cebula, Adelynn Elaine | 05/13/2011 | Exeter, N. H. | | Cebula, Dakota |
| Swindell, Laila Ann-Marie | 05/27/2011 | Exeter, N. H. | Swindell, Keegan | Noyes, Kara |
| Stickney, Lucan Christian | 06/17/2011 | Kingston, N. H. | | Stickney, Jaclyn Ann |
| Burdick, Alicia Nichole | 07/06/2011 | Manchester, N. H. | | Couture, Sharon |
| Beaulieu, Corrina Grace | 09/10/2011 | Stratham, N. H. | Beaulieu, Paul | Beaulieu, Abby |
| Judson, Riley Cora | 11/04/2011 | Manchester, N. H. | | Welch, Lisa |
| Sable, Holly Elizabeth | 11/23/2011 | Exeter, N. H. | Sable, William | Leclaire, Rochelle |

MARRIAGES

| Date | Person A's Name | Residence | Person B's Name | Residence | Place of Marriage |
|------------|---------------------------|--------------|--------------------------|---------------|-------------------|
| 04/06/2011 | Pandelena, John N. | Kingston, NH | Butterworth, Kimberly A. | Newton, NH | Raymond, NH |
| 04/30/2011 | MacNeil, Carylee A. | Kingston, NH | Ferruolo, John J. | Kingston, NH | Newton, NH |
| 07/07/2011 | Brownsberger, Benjamin P. | Kingston, NH | O'Connor, Dorothy A. | Haverhill, MA | New Castle, NH |
| 08/19/2011 | Soehner, Rachel L. | Kingston, NH | Norris Jr., Mark C. | Boscawen, NH | Epsom, NH |
| 09/10/2011 | Stanton, John M. | Kingston, NH | Demers, Caitlin D. | Kingston, NH | Hampstead, NH |
| 10/22/2011 | Cyr, Richard D. | Kingston, NH | Talbot, Courtney A. | Groveland, MA | Sandown, NH |
| 10/28/2011 | Kilimonis, Kristin L. | Kingston, NH | Kilimonis, Paul D. | Kingston, NH | Exeter, NH |
| 11/05/2011 | Buzzell, James M. | Kingston, NH | Edgett, Brittany M. | Kingston, NH | Kingston, NH |
| 12/03/2011 | Smith, Timothy B. | Nashua, NH | Buzzell, Kristen M. | Kingston, NH | Plaistow, NH |

DEATHS

| Date | Decedent | Place of Death | Father's Name | Mother's Maiden Name | Military |
|------------|-----------------------|----------------|--------------------|----------------------|----------|
| 01/07/2011 | Jensen, Harold | Kingston | Jensen, Gordon | Gordon, Ruth | Y |
| 01/16/2011 | Rust, William | Manchester | Rust, Harold | Walsh, Katherine | Y |
| 01/17/2011 | Walker, Jonathon | Exeter | Walker, Alan | Parsons, Kathryn | N |
| 02/18/2011 | Legault, Sharon | Kingston | Ballou, John | Jebb, Mary | N |
| 02/20/2011 | West, Edna | Kingston | Collins Sr., Oral | Jasper, Daisy | N |
| 02/25/2011 | Lysik, Pauline | Kingston | Lysick, Paul | Gancorz, Josephine | N |
| 04/24/2011 | Whitcomb, Ray | Portsmouth | Whitcomb, Frank | Morse, Alice | Y |
| 05/17/2011 | Blackwell, Robert | Manchester | Blackwell, William | Collier, Jean | Y |
| 05/18/2011 | Burchell, Allison | Kingston | Kelley, James | Guay, Alice | N |
| 06/01/2011 | Nilsson, Edwin | Exeter | Nilsson, Regnar | Cheney, Vivian | Y |
| 06/09/2011 | Judkins, Robert | Hampton | Judkins, George | Novell, Gladys | Y |
| 06/10/2011 | Toto, Sylvia | Kingston | Guanciali, Anthony | McCartney, Mary | N |
| 07/25/2011 | Sammon, Marianne | Kingston | Healey, Francis | Gerace, Helen | N |
| 07/29/2011 | Drawdy, Frances | Stewartstown | Pollard, Randolph | Allison, Dorothy | N |
| 08/01/2011 | Evans, Daniel | Kingston | Evans, Royal | Mead, Ethel | Y |
| 09/25/2011 | Latraverse, Josephine | Exeter | Patella, Giovanni | Barbato, Sylvia | N |
| 10/07/2011 | Chestnut, James | Exeter | Chestnut, Lloyd | Anderson, Myrtle | Y |
| 11/18/2011 | Sanborn, Gabrielle | Kingston | Sanborn, David | Bird, Linda | N |
| 12/24/2011 | Gaudet, Michael | Portsmouth | Gaudet, Rodney | Lufkin, Bonnie | N |

SPECIAL RECOGNITION

The Board of Selectmen offers special recognition this year to a generous donation of American Flags by John Pizar, of Main Street.

Mr. Pizar first approached the Board in July of 2010, offering to provide the flags and associated hardware for them to be mounted on utility poles along Main Street and Church Street. The Board applied for the necessary permit from Verizon and, once we'd received the permit, we notified Mr. Pizar that the town would be able to gratefully accept his gift.

Thanks to the efforts of Kingston's Highway Department, Mr. Pizar's flags flew over Main Street and Church Street this past Memorial Day. They helped to demonstrate Kingston's patriotism on the 4th of July and they graced the Kingston Days celebration in August.

We expect that Mr. Pizar's gift will bring joy and pride to Kingston's residents for many years to come, and that this and future generations of Kingston children will grow up to fondly remember summers in Kingston, where American flags lined the streets of their hometown.

