

Kingston New Hampshire



2012 Town Report

**NOTICE TO PROPERTY OWNERS
PURSUANT TO N. H. RSA 674-39-AA:**

Involuntarily merged lots may be restored to premerger status upon owner request. Ask for details at the Town Hall or visit our website at www.kingstonnh.org.

TOWN OF KINGSTON

2012 Annual Report

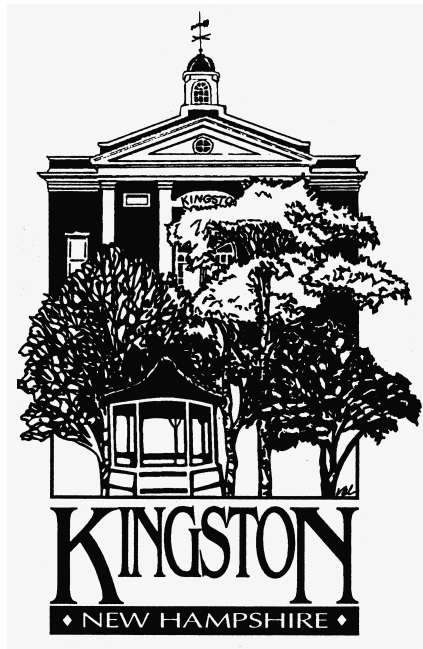
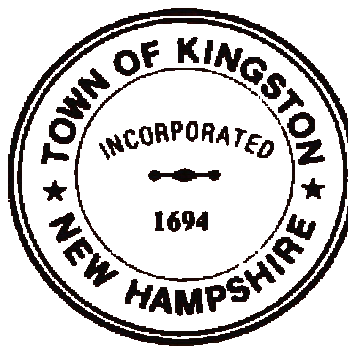


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ELECTED OFFICERS

BOARD OF SELECTMEN

Mark A. Heitz, Chairman	Term Expires 2014
Peter V. Broderick	Term Expires 2015
George A. Korn (Interim Appointment)	Term Expires 2013

MODERATOR

Electra L. Alessio	Term Expires 2014
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TOWN CLERK - TAX COLLECTOR

Melissa J. Fowler	Term Expires 2015
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TREASURER

Jayne E. Ramey	Term Expires 2013
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ROAD AGENT

Richard D. St. Hilaire	Term Expires 2015
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FIRE WARDS

John A. Merrill	Term Expires 2013
Kent Walker	Term Expires 2013
Richard Fowler, Sr.	Term Expires 2013

SUPERVISORS OF THE CHECKLIST

Dale G. Winslow	Term Expires 2014
Robert L. Pothier, Jr.	Term Expires 2016
Jason Sullivan	Term Expires 2018

TRUSTEES OF THE TRUST FUNDS

R. Bradley Maxwell	Term Expires 2013
Donna Winslow	Term Expires 2013
Krista McLellan	Term Expires 2014
Joyce C. Davies	Term Expires 2014
Vacancy	Term Expires 2015

LIBRARY TRUSTEES

Judith L. Lukas	Term Expires 2013
Anthony Whitcomb	Term Expires 2013
Bruce Goodwin	Term Expires 2013
Constance Archambault	Term Expires 2013
Elaine Van Dyke	Term Expires 2015
Lesley-Ann Hume	Term Expires 2015
Jane H. Christie	Term Expires 2015

APPOINTED OFFICIALS

POLICE CHIEFDonald W. Briggs, Jr.
FIRE CHIEFN. William Seaman
HUMAN SERVICES DIRECTOR.....Ellen Faulconer
HEALTH OFFICER.....Peter V. Broderick
STATE FOREST FIRE WARDENWilliam A. Timmons
TREE WARDENRichard D. St. Hilaire
ANIMAL CONTROL OFFICERBarbara J. Glynn
EMERGENCY MANAGEMENT DIRECTOR.....Donald W. Briggs, Jr.
EMERGENCY MANAGEMENT DIRECTOR.....N. William Seaman
EMERGENCY MANAGEMENT DIRECTOR.....Richard D. St. Hilaire
ASSISTANT-EMERGENCY MANAGEMENTJohn Powers
SOLID WASTE TASK COORDINATORScott Harlow
BUILDING INSPECTORRobert Steward
ELECTRICAL INSPECTORJoseph W. Thompson

STATE OFFICIALS

DISTRICT 23 STATE SENATOR

Russell Prescott

DISTRICT 8 STATE REPRESENTATIVES

Norman L. Major
John B. Sedensky
David A. Welch
Kenneth L. Weyler
Marie Sapienza
Regina Birdsell
Jeffrey Oligny

BOARDS AND COMMISSIONS

BUDGET COMMITTEE

Edward Conant	Term Expires 2013
Carla Crane	Term Expires 2013
Sandra Seaman	Term Expires 2013
Keith Dias	Term Expires 2013
Ronald Conant	Term Expires 2014
Lynn Gainty	Term Expires 2014
Mary Fidler	Term Expires 2014
Vacancy	Term Expires 2014
Gary Finerty	Term Expires 2015
Stanley Shalett	Term Expires 2015
Vacancy	Term Expires 2015
Vacancy	Term Expires 2015
Peter Broderick	Selectmen's Representative

PLANNING BOARD

Richard G. Wilson	Term Expires 2013
Glenn G. Coppelman	Term Expires 2014
Adam Pope	Term Expires 2014
Ernest Landry	Term Expires 2015
Peter Coffin	Term Expires 2015
Richard St. Hilaire, Alternate	Term Expires 2013
Ellen Faulconer, Alternate	Term Expires 2014
Mark A. Heitz	Selectmen's Representative

KINGSTON DAYS COMMITTEE

Joseph W. Thompson	Term Expires 2013
Bettie C. Ouellette	Term Expires 2015
Robin L. Thompson	Term Expires 2015
Russell Prescott, Sr.	Term Expires 2015
Charles L. Snow	Term Expires 2015
Philip Basiliere	Term Expires 2014
Holly Ouellette	Term Expires 2014
Gary Finerty	Term Expires 2014
Kathi Kelly	Term Expires 2014
Bruce Anderson	Term Expires 2015
Lynn Gainty	Term Expires 2015
Charlotte Vinciguerra	Term Expires 2015
Barbara Kuznicki, Alternate	Term Expires 2013
Edward McLellan, Alternate	Term Expires 2014
Richard A. Johnson, Alternate	Term Expires 2014
Carol Briggs, Alternate	Term Expires 2015
Rick Korn, Alternate	Term Expires 2015
Marilyn Bartlett, Alternate	Permanent Member

HISTORIC DISTRICT COMMISSION

John W. Flanders
Virginia Morse
Charlotte Boutin
Judy S. Rubin

Term Expires 2013
Term Expires 2013
Term Expires 2014
Term Expires 2015

CONSERVATION COMMISSION

Evelyn Nathan
Alicia Geilen
Margaret Bean
Carol Croteau
Paul O. Blais
Bruce Cliff
David Ingalls
Richard D. St. Hilaire, Alternate

Term Expires 2013
Term Expires 2013
Term Expires 2013
Term Expires 2013
Term Expires 2014
Term Expires 2014
Term Expires 2014
Term Expires 2015

RECREATION COMMISSION

Paul Butler
Anne Wren
Monique Sands
Kathi Kelly
Bobbi McClellan

Term Expires 2013
Term Expires 2013
Term Expires 2013
Term Expires 2014
Term Expires 2014

ZONING BOARD OF ADJUSTMENT

Raymond R. Donald
John Whittier
Jay Alberts
Daryl Branch
Electra Alessio
Benedetto Romano, Alternate
Tammy Bakie, Alternate
Peter D. Coffin, Alternate

Term Expires 2015
Term Expires 2015
Term Expires 2013
Term Expires 2014
Term Expires 2014
Term Expires 2015
Term Expires 2015
Term Expires 2015

HISTORICAL MUSEUM COMMITTEE

Ruth B. Albert
Katherine Chase
Erica Hill
Gladys Ray
LeeAnn Zajas

Term Expires 2015
Term Expires 2015
Term Expires 2015
Term Expires 2015
Term Expires 2015

HIGHWAY SAFETY COMMITTEE

Donald W. Briggs, Jr.
Richard D. St. Hilaire
N. William Seaman

Ralph Murphy
Ellen Faulconer
Peter V. Broderick

ELECTIONS

PRESIDENTIAL PRIMARY ELECTION

JANUARY 10, 2012

The Election was held in the town Hall with the polls open from 8:00 am until 8:00 pm. The ballots were opened at 8:00 am by the Assistant Moderator, Herbert G. Noyes. The absentee ballots were processed at 1:00 pm. We had 1,297 Republican ballots cast and 169 Democrat ballots cast, for a total of 1,466 – 41%. There are 3,610 people on our Checklist. We had 91 new voters register to vote on this Election Day. The following results were obtained:

REPUBLICAN RESULTS:

For President of the United States

Joe Story	0
Linden Swift.....	0
James A. Vestermark.....	0
Vern Wuensche	0
Michele Bachmann.....	4
Bear Betzler	0
Timothy Brewer	0
Herman Cain	0
Mark Callahan.....	0
Hugh Cort	0
Randy Crow	0
L. John Davis, Jr.....	1
Keith Drummond	0
Newt Gingrich.....	96
Steward J. Greenleaf.....	1
Christopher V. Hill.....	0
Jon Huntsman.....	148
Gary Johnson	3
Fred Karger	0
Jeff Lawman.....	1
Benjamin Linn.....	1
Andy Martin.....	0
Michael J. Meehan	0
Ron Paul	297
Rick Perry	10
Joe Robinson.....	0
Buddy Roemer	7
Mitt Romney	606
Kevin Rubash.....	0
Rick Santorum.....	114

DEMOCRAT RESULTS:

For President of the United States

Randall Terry	0
Aldous C. Tyler.....	1
John Wolfe, Jr.	1
Ed Cowan.....	5
Bob Ely	0
Craig "Tax Freeze" Freis	4
Bob Greene	1
John D. Haywood.....	2
Robert B. Jordan.....	1
Barack Obama.....	130
Cornelius Edward O'Connor	1
Edward T. O'Donnell, Jr.	1
Darcy G. Richardson	1
Vermin Supreme	2

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Town Clerk-Tax Collector

MINUTES OF THE DELIBERATIVE SESSION

FEBRUARY 4, 2012

The meeting was called to order at 9:00 am at the Town Hall by the Moderator, Electra L. Alessio. She introduced the Selectmen: Peter V. Broderick, Chairman, Charles A. Hart, and Mark A. Heitz. She also introduced Bettie C. Ouellette, Town Clerk-Tax Collector, as well as the following Budget Committee members: Michael Morris, Stanley Shalett, Mary Fidler, Sandra Seaman, Edward Conant, Carla Crane, Lynn Gainty, Wanda Millett, and Chairman Ron Conant. Member Keith Dias arrived later in the meeting.

The meeting was televised by Larry Middlemiss.

The Moderator welcomed everyone and led the Pledge of Allegiance to our flag. She explained that this was the first session of the Annual Town Meeting, and that voting will take place on March 13th, with the polls open from 8:00 am to 8:00 pm at the Swasey Gymnasium, at the Old High School at 178 Main Street.

Copies of the proposed Budget and the Warrant Articles were available for the people.

No action was to be taken on Article 1 (election of Town Officers) although the Moderator read the article aloud. No action was to be taken on Articles 2 through 9, which are zoning questions on which the Planning Board had previously held Public Hearings.

Article 10: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,638,774.00. Should this article be defeated, the default budget shall be \$ 4,541,620.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Budget Committee Chairman Ronald Conant provided an overview and line item review of the proposal.

Roger Clark moved that the budget be amended by an increase of \$5,000.00 to provide for fireworks during the Kingston Days celebration. The motion was seconded and voted in the affirmative. There being no further discussion, the Moderator declared that the article will move forward to the ballot as amended, with a proposed budget amount of \$4,643,774.00.

Article 11: To see if the Town will authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. There being no discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 12: To see if the Town will vote to adopt the provisions of N. H. RSA 41:14-a authorizing the Selectmen to negotiate, accept or convey, on terms favorable to the Town, properties not specifically excluded by the RSA.

RECOMMENDED BY THE BOARD OF SELECTMEN

The question was moved and seconded. Selectman Peter Broderick spoke to explain the purpose of the article. Resident Lesley Hume asked how the properties to be acquired will be paid for. It was explained that no purchases are foreseen; voter approval will be sought for any future proposed purchases. The purpose of the article is to allow the town to accept donations of land. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 13: To see if the Town will vote to change the organization of the Town of Kingston Fire Department in accordance with RSA 154:I(b) to provide that the Board of Selectmen shall appoint a Fire Chief for an indefinite period, and to further provide that firefighters shall be appointed by the Board of Selectmen upon the recommendation of the Fire Chief. This change, if approved, shall not take effect until one year following approval of this article. Any previous town votes authorizing the current organization are repealed upon the effective date of this article.

RECOMMENDED BY THE BOARD OF SELECTMEN

The question was moved and seconded. Selectman Mark Heitz spoke to explain the purpose of the article. There being no discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 14: To see if the Town will vote to repeal the establishment of an elected constable position and of two elected police officer positions, pursuant to RSA 41:47, and hereafter appoint police officers pursuant to RSA 105:1.

RECOMMENDED BY THE BOARD OF SELECTMEN

The question was moved and seconded. Selectmen Peter Broderick and Mark Heitz spoke to explain the purpose of the article. Police Chief Donald Briggs, Jr. spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 15: To see if the Town will authorize the Board of Selectmen to accept from Sanborn Seminary deeded title to a right of way leading from Church Street to

Greenwood Pond, located between the Kingston Children's Center and Gideon Hall Society, as shown on a plan entitled, "Lot Line Adjustment Plan in Kingston, NH as drawn for the Town of Kingston, NH" (Tax Map U10, Lot 14). If this article passes, the transfer will occur only if Article 16 also passes.

RECOMMENDED BY THE BOARD OF SELECTMEN

The question was moved and seconded. Moderator Electra Alessio advised that an editorial change to Articles 15 and 16 will change the word "entitled" to "titled" in both articles. Selectman Charles Hart asked if Articles 15 and 16 could be considered together. There being no objection, the Moderator moved on to Article 16, noting that Articles 15 and 16 would be discussed together.

Article 16: To see if the Town will authorize the Board of Selectmen to convey portions of an existing right of way on Church Street, totaling 100% of the right of way, to Gideon Hall Society and the First Congregational Church, to become integral parts of their adjacent properties, as shown on a plan entitled, "Lot Line Adjustment Plan in Kingston, NH as drawn for the Town of Kingston, NH". If this article passes, the transfer will occur only if Article 15 also passes.

RECOMMENDED BY THE BOARD OF SELECTMEN

The question was moved and seconded. Selectman Charles Hart explained the history of the parcels to which Articles 15 and 16 refer. A question from Roger Clark as to why the articles are contingent upon one another was answered by Selectman Heitz, who explained that each transfer will occur only if all parties are in agreement to all aspects of the proposal. A question from Bill Timmons as to whether there will be any tax impact by removing the parcels from tax rolls was answered by Selectman Heitz, who advised that the parcels both are exempt from taxes in any case. Donald Briggs, Jr. advised that, as a Trustee of Sanborn Seminary, he can verify that the Seminary is in agreement with the proposed transfers. Ellen Faulconer asked if the access way to Greenwood Pond will continue in use as it has in the past. Selectman Heitz advised that he believes it will. Selectman Hart advised that he will have a site plan of the parcels in question available at the Town Election on March 13th. There being no further discussion, the Moderator declared that Articles 15 and 16 both will move forward to the ballot with the editorial changes noted.

Article 17: To see if the Town will vote to raise and appropriate from the existing unreserved fund balance the sum of \$4,268,383.00 to be placed in the previously approved revocable trust fund entitled the "2011 Town of Kingston Infrastructure Fund" for the purpose of building, expanding, improving and maintaining town-owned infrastructure. It is the town's intent for \$4,000,000.00 to remain in the fund and for only the interest to be expended. It is the intent of the current Board of Selectmen to hold a public hearing prior to expenditure.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

The question was moved and seconded. Selectman Mark Heitz spoke to explain the purpose of the article. Ellen Faulconer asked if the amount of the transfer includes all interest earned since the 2011 Town Meeting. Selectman Heitz advised that the N. H. Department of Revenue Administration requires a sum certain to be proposed, and that the sum represents as close to the full amount as was possible at the time the article was written. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. Road Agent Richard St. Hilaire and Selectman Peter Broderick spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. Road Agent Richard St. Hilaire spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 20: On petition of the Kingston Fire Wards, Kingston Fire Chief and 30 registered voters, to see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. Fire Chief Bill Seaman spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 21: On petition of 35 registered voters, to see if the Town will vote to raise and appropriate the amount of \$15,500.00 to purchase and install heating and cooling units at the Community Center (the former YWCA building) located at 24 Main Street in Kingston (Tax Map U5, Lot 62). This building is to be used as a community activity facility.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. Roger Clark moved that the amount of the article be reduced to \$1.00, as it had been determined that the money necessary for the purpose already is in the budget and, should the article not pass at the proposed amount, the work will not be able to be completed for a one-year period. The motion was seconded and an affirmative vote was recognized. Some discussion was held. There being no further discussion, the Moderator declared that the article will move forward to the ballot as amended.

Article 22: To see if the Town will vote to raise and appropriate a sum not to exceed \$500,000.00 and authorize the Board of Selectmen, upon recommendation of the 2007 Land Purchase Sub-committee, to negotiate on behalf of the town purchase of property located at 3 East Way (Tax Map R34, Lot 71B).

**RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. Selectman Heitz explained that the article is a result of the work of the Land Purchase Committee, a subcommittee of the Planning Board set up as a result of the 2007 Town Meeting, and that there is no assurance that, even if passed, the proposed amount will be accepted by the property owners. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 23: On petition of the Kingston Fire Chief, Road Agent and 40 registered voters, to see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be used to provide short term and long term disability insurance for full time employees of the Town of Kingston, with the first year to be funded for only six months. The Town will pay 75% of the cost of the insurance for the employee and the remaining 25% will be paid by the employee. At present there is no disability insurance provided by the Town.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. The Moderator approved a request by Fire Chief Bill Seaman to add the words "Police Chief" between the words "Fire Chief" and "Road Agent", and to change the number of registered voters signing the petition from 40 to 39. Chief Seaman, Chief Briggs, Road Agent Richard St. Hilaire, Ellen Faulconer, and Lynn Gainty spoke in favor of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 24: On petition of 49 registered voters, to see if the Town will vote to raise and appropriate the sum of \$110,000.00 for the purpose of purchasing a 1.1 acre lot located at 54 Church Street, Tax Map R33, Lot 20, and for the removal of the existing structures, trash and debris on the property, site recovery, professional service fees, and any items incidental to or necessary for the lot to become part of the library site. This property abuts the land upon which the new Kingston Library is situated and recently became

available for purchase. The cost includes the purchase price of \$80,000.00 in addition to \$30,000.00 which includes such items as the cost of site cleanup as well as all professional fees related to transfer of the property.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. Lesley Hume, George Fisher and Donald Briggs, Jr. spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 25: On petition of 43 registered voters, to see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Powwow Pond Preservation Fund. This and existing funds will be used to match a grant of up to \$4,850.00 from the N. H. Department of Environmental Services for control of exotic species which have infested the Powwow Pond. The Board of Selectmen are the agents to expend said funds.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. There being no discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 26: On petition of 44 registered voters, to see if the Town will vote to raise and appropriate the sum of \$27,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions does not have significant impact on taxes for town services such as education, fire and police.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. Ernie Landry spoke in support of the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 27: On petition of 37 registered voters, to see if the Town will vote to raise and appropriate the sum of \$2,500.00 to support a share of the services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. There being no discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 28: On petition of 37 registered voters, to see if the Town will vote to accept the provisions of RSA 202-A:4(d), permitting the Library Trustees of the public Library to

accept gifts of personal property, other than money, that may be offered to the Library for any public purpose. This authorization will remain in effect indefinitely, until specific rescission of such authority.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. Library Trustee Lesley Hume spoke in support of the Article. Selectman Mark Heitz spoke in opposition to the article. Lesley Hume moved that the following sentence be added as a final sentence to the article: "No acceptance of property under the authority of this vote shall bind the town or the Library Trustees to raise, appropriate or expend public funds for the operation, maintenance, repair or replacement of such property." The motion was seconded and voted in the affirmative. There being no further discussion, the Moderator declared that the article will move forward to the ballot as amended.

Article 29: On petition of 39 registered voters, to see if the Town will vote to accept Ash Drive as a town road? This road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over-55 development.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

The question was moved and seconded. David Touhey and several other residents of the Ash Drive area spoke in support of the article. Road Agent Richard St. Hilaire and Selectmen Peter Broderick and Mark Heitz spoke in opposition to the article. There being no further discussion, the Moderator declared that the article will move forward to the ballot as printed.

Article 30: To transact any other business that may legally come before the meeting.
No action was taken on Article 30.

The Moderator stated that it was good to see Planning Board member Glenn Coppelman in attendance following a recent car accident that he'd had, and those present applauded Mr. Coppelman in agreement.

The Moderator, thanking those who had attended, adjourned the meeting at 10:59 am.

Respectfully submitted

Bettie C. Ouellette

Bettie C. Ouellette
Town Clerk

MINUTES OF THE TOWN MEETING

MARCH 13, 2012

The Annual Town Meeting was called to order at 8:00 am at the Swasey Gymnasium at the former Sanborn Regional High School by the Moderator, Electra L. Alessio, for the voting by secret ballot for the election of Town Officers, 20 Regular Town Articles and 8 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District and voting of 3 Regular Articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. Three Accu-Vote machines were used for this election.

The ballot clerks were Donna M. Grier, John Whittier, Peter J. Sullivan, Herbert G. Noyes, Clinton Lane, Sandra Foy, Carol A. Briggs, Ann C. Cyr, Holly Ouellette, and Ellen Faulconer. The Police Officer was Donald W. Briggs, Jr., Police Chief. The results were announced by the Moderator at 9:00 pm. The ballots were sealed and locked in the vault at 9:10 pm.

The total count was 1,634 (45%), including absentee ballots. Total voters on the checklist was 3,655.

The following results were obtained.

Moderator for Two Years

Electra L. Alessio 1,289*

Selectman for Three Years

Peter V. Broderick..... 1,191*

Town Clerk-Tax Collector for Three Years

Laura Irvine-Stevens 354

Melissa Fowler..... 786*

Bettie C. Ouellette..... 427

Road Agent for Three Years

Richard D. St. Hilaire 1,303*

Supervisor of the Checklist for Six Years

Jason Sullivan 1,197*

Trustee of the Trust Funds for Three Years

Trustee of the Trust Funds for Two Years

Police Officers for Three Years

Joel Johnson	1,213*
James M. Champion	1,235*

Library Trustees for Three Years

Elaine VanDyke	1,044*
Jane H. Christie	1,056*
Lesley-Ann Hume	1,052*

Library Trustee for Two Years

Kathy Houghton	1,122*
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Library Trustee for One Year

Judith L. Lukas	1,122*
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Fire Ward for Three Years

John A. Merrill	1,171*
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Planning Board for Three Years

Ernest J. Landry	1,125*
Peter Coffin (write-in)	101*
Jay Alberts (write-in)	29*

Planning Board for One Year

Stanley Shalett	1,107*
Peter Coffin (write-in)	24*
Jay Alberts (write-in)	24*

Municipal Budget Committee for Three Years

Stanley Shalett	912*
Gary T. Finerty	1,108*

Municipal Budget Committee for Two Years

Zoning Board of Adjustment for Three Years

John M. Whittier	1,101*
Raymond Donald	984*

ARTICLE 2: Are you in favor of the following amendment to Kingston’s Zoning Ordinance to continue the project clarifying the tax map zoning designation begun in 2011, as proposed by the Planning Board?

- Add the following lots to the end of the second paragraph of section 103.1 (Single Family Residential) in order to eliminate lots with two or more zoning designations: **Tax Map U7, Lot 46, R23 Lot 29**; and to **remove lot R30-57** (returns to zoning designation prior to March 8, 2011).
- Add the Following language to the end of the first paragraph of section 102.2 (Historic District I): **Tax Map U8 Lot 12.**

YES 827* NO 437

ARTICLE 3: Are you in favor of the following amendment to Kingston’s Zoning Ordinance to amend Article 206: Accessory Family Apartments, as proposed by the Planning Board?

206.2 C: Add “Rural Residential” to the zones after “Single-Family Residential-Agricultural.

D: Clarify that the use as described in the Article is allowed in the Single Family Residential, Single Family Residential-Agricultural, Rural Residential and Historic I and Historic II Zoning Districts.

206.3 B: Multi-Family Structure: A structure (new or existing) with two or more dwelling units.

206.4 A.1: Add “Accessory apartments in a multi-family structure are prohibited” after the words “building requirements”.

A.9.a.: Amend last statement to read “The Health Officer’s written decision (approval or denial) shall be submitted to the ZBA.

A.9.d.: Amend last statement to read “ The Building Inspector’s written decision (approval or denial) shall be submitted to the ZBA.”

206.4.A.10.a: Add “the ownership of” after “If” and before “a home”.

206.4.A.10.b: Any ZBA decision granting a Special Exception for an Accessory Apartment shall note Section 206.4.A.10.a of this Article, along with any other additional Conditions of Approval, in a format that shall be registered at the Rockingham County Registry of Deeds. The applicant shall pay any and all costs associated with registering this document as determined by the ZBA and Board of Selectmen.

YES 816* NO 515

ARTICLE 4: Are you in favor of the adoption of the following addition to Kingston’s Zoning Ordinances as proposed by the Planning Board?

ARTICLE 209:

GROUNDWATER MANAGEMENT ZONE

209.1 AUTHORITY AND PURPOSE

Pursuant to RSA 674:21, Innovative Land Use Controls, the Town of Kingston (the Town) hereby adopts a Groundwater Management Zone, in consultation with the United States Environmental Protection Agency (US EPA) and New Hampshire Department of Environmental Services (NH DES).

Objectives of the Groundwater Management Zone are:

- A. To prevent use of groundwater drawn from within a designated federal Superfund site, as defined under the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) , 42 U.S.C. § 9601 *et seq.*, until the cleanup goals required under CERCLA decision documents for the Ottati & Goss Superfund Site are achieved.
- B. To protect the public health and general welfare of the citizens of Kingston.

209.2 ZONE BOUNDARIES

The Groundwater Management Zone is superimposed over the existing underlying zoning districts and is comprised of three specific lots, those being Tax Map R10, Lot 1; Tax Map R13, Lot 14; and that portion of Tax Map R13, Lot 16 which is located south of North Brook, so called. The specific Zone is shown on a Plan entitled, "Ottati & Goss Superfund Site, Kingston, New Hampshire – Proposed Boundary for O & G Groundwater Management Zone," (Attachment A).

When the actual boundary of the Groundwater Management Zone is in dispute by any owner or abutter affected by said boundary, the Town will engage, at the owner or abutter's expense, a professional geologist or hydro geologist to determine more accurately the precise boundary of the Zone. The Town shall consult with the US EPA and NH DES, before any modification of the Groundwater Management Zone is made.

209.3 PROHIBITED USES

Additional to the prohibited uses of the underlying zoning district in which the Groundwater Management Zone is located, all use of groundwater for any purpose whatsoever in this district is not allowed without prior approval from the Town, US EPA and the NH DES. No wells of any nature whatsoever shall be dug, installed, or otherwise created within the district without prior approval from the Town, US EPA and the NH DES. No groundwater shall be drawn by any means whatsoever or for any use whatsoever from within the Zone without prior approval from the Town, US EPA and the NH DES .

No disturbance of wetlands within the Groundwater Management Zone shall be permitted without prior approval from the Town, US EPA and the NH DES.

These restrictions do not apply to US EPA and NH DES activities authorized under CERCLA.

209.4 ADMINISTRATION

The provisions of the Groundwater Management District shall be administered:

- A. By the Planning Board for subdivision, site plan review and/or conditional use approval, and
- B. By the Zoning Board of Adjustment for applications for appeal, and
- C. By the Health Officer for applications to drill wells, and

D. By the Building Inspector for applications to construct, and
E. By the Conservation Commission for applications to disturb wetlands.
Any variances given to the provisions of the Groundwater Management District shall be forwarded to the US EPA and NH DES.

209.5 ENFORCEMENT

The Board of Selectmen shall be responsible for enforcement of the provisions of the Groundwater Management District.

209.6 EFFECTIVE DATE

This Article shall become effective upon passage.

The Groundwater Management District shall remain in effect until the cleanup goals required under CERCLA decision documents for the Ottati & Goss Superfund Site are achieved. The Town shall consult with the US EPA and NH DES before modifying or terminating the Groundwater Management District.

YES 874* NO 439

ARTICLE 5: Are you in favor of the following amendment to Kingston's Zoning Ordinances regarding Agriculture and Livestock as proposed by the Planning Board?

Amend Article P-II, Definitions by adding the following definition:

Livestock: Cattle, horses, poultry, goats, sheep, pigs and similar animals.

Amend section 103.2 (Single Family Residential) by adding the following sentence:

"Agriculture and livestock, including, but not limited to, the keeping of cattle, horses, poultry, goats, sheep, pigs and similar animals are prohibited" after the words "In a Single Family Residential District, the use of land is limited to single family dwellings and incidental uses such as private garages, boat houses, tool sheds, gardens and the like.

Amend Articles 104 (Rural Residential), 105 (Single Family Residential-Agricultural), 107 (Industrial), 108 (Commercial I), 109 (Commercial Zone II), 110 (Commercial Zone III) by adding the following "Conditional Use":

#: The following uses, if allowed in the underlying zoning district, are permitted only after a Conditional Use Permit is granted by the Kingston Board of Selectmen, or their designee, for residential use or the Kingston Planning Board for all other uses:

1. Agriculture and Livestock, done in accordance with the "Manual of Best Management Practices for Agriculture in New Hampshire" adopted by the Commissioner of Agriculture, Markets, and Food, Rockingham County Conservation District, and UNH Cooperative Extension and the "Guidelines & Best Management Practices for Horsekeeping", compiled and produced by Lisa Derby Oden, Blue Ribbon Consulting, New Ipswich, NH and NH Horse Council, Inc.

http://www.nerc.org/documents/manure_management/best_management_nh.pdf
http://www.nerc.org/documents/manure_management/guidelines_horse_keeping.pdf

- a. Minimum lot size for agriculture and livestock use is 2 acres.
- b. Setbacks and Buffering:
 - i. Livestock Housing: Livestock housing shall be set back a minimum of 50 feet from all property lines, 100 feet from all neighboring residences, and 100 feet from all wells.
 - ii. Paddocks: Livestock paddocks shall be set back a minimum of 20 feet from all property lines and 100 feet from all wells. Between agriculture and livestock and residential uses, a 20-foot vegetated buffer shall be suitably planted and permanently maintained; plantings will be no less than 50% evergreen for year-round screening.
 - iii. Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland and Aquifer Protection.
- c. All livestock housing and paddocks must be shown on the site plan.
- d. All other Health requirements apply.

YES 684 NO 720*

ARTICLE 6: Are you in favor of the following amendment to Article 303, Signs, of Kingston's Zoning Ordinance as proposed by the Planning Board?

Amend Section 303.3 A, 1, by changing "sign permits" in the second line of the paragraph to "signs"; and by changing "In the case where a sign permit is requested for a business not subject to" to "In all cases where a sign permit is requested for a business either subject to or not subject to" the Planning Board's site plan review authority, the permit will be applied through and granted by the Building Inspector within the Office of the Board of Selectmen.

Amend Section 303.3 A, 5, by adding the following:

Residential Real Estate Signs on residential properties are not considered signage for this ordinance. No permit is required for their erection and there are no restrictions regarding the length of time they may be displayed on a property. No such sign shall exceed three (3) feet by three (3) feet in size. Commercial real estate signs may follow the standards for residential standards; if a commercial property wants a commercial real estate sign larger than three (3) feet by three (3) feet a permit is required.

YES 857* NO 486

ARTICLE 7: Are you in favor of the following amendment to Article 110, Commercial Zone C-111 of Kingston's Zoning Ordinance as proposed by the Planning Board?

Add the following language to Section 110.3, K, after the words "Vehicular, trailer and recreational vehicle sales, rentals or leasing and service repair facility":

"provided that no lot used for this purpose may be located any closer than 1,000 feet in any direction to any other lot used for this purpose."

ARTICLE 8: Are you in favor of the following amendments to Kingston's Zoning Ordinance as proposed by the Planning Board?

Article 201: AQUIFER PROTECTION ORDINANCE

(Adopted 03/14/89; Amended 03/13/90; 03/10/92; 03/8/94; 03/12/96; 03/08/05)

201.1 AUTHORITY AND PURPOSE

Pursuant to RSA 674:16-21, the Town of Kingston hereby adopts an Aquifer Protection District and accompanying regulations in order to protect, preserve and maintain potential groundwater supplies and related groundwater recharge areas within a known aquifer identified by the United States Geological Survey. The objectives of the aquifer protection district are:

- A. to protect the public health and general welfare of the citizens of Kingston;
- B. to prevent development and land use practices that would contaminate or reduce the recharge of the identified aquifer;
- C. to promote future growth and development of the Town, in accordance with the Master Plan, by ensuring the future availability of public and private water supplies;
- D. to encourage uses that can appropriately and safely be located in the aquifer recharge areas.

201.2 DEFINITIONS

- A. **Animal Feedlot:** A commercial agricultural establishment consisting of confined feeding areas and related structures used for the raising of livestock. An animal feedlot shall be considered one on which more than five (5) animals are raised simultaneously to protect the public health and general welfare of the citizens of Kingston;
- B. **Aquifer:** For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or private water supplies.
- C. **Dwelling Unit:** A building or that portion of a building consisting of one or more rooms designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.
- D. **Groundwater:** All the water below the land surface in the zone of saturation or in rock fractures capable of yielding water to a well.
- E. **Groundwater Recharge:** The infiltration of precipitation through surface soil materials into groundwater. Recharge may also occur from surface waters, including lakes, streams and wetlands.
- F. **Leachable Wastes:** Waste materials, including solid wastes, sludge and agricultural wastes that are capable of releasing contaminants to the surrounding environment.

- G. Mining of Land:** The removal of geologic materials such as topsoil, sand and gravel, metallic ores, or bedrock to be crushed or used as building stone.
- H. Non-Conforming Use:** Any lawful use of buildings, structures, premises, land or parts thereof existing as of the effective date of this Ordinance, or amendment thereto, and not in conformance with the provisions of this Ordinance, shall be considered to be a non-conforming use.
- I. Non-Municipal Well:** Any well not owned and operated by the Town of Kingston or its agent.
- J. Recharge Area:** The land surface area from which groundwater recharge occurs.
- K. Sludge:** Residual materials produced by the sewage treatment process.
- L. Solid Waste:** Any discarded or abandoned material including refuse, putrescible material, septage, or sludge, as defined by New Hampshire Solid Waste Rules He-P 1901.03. Solid waste includes solid, liquid, semi-solid, or certain gaseous waste material resulting from residential, industrial, commercial, mining, and agricultural operations.
- M. Structure:** Anything constructed or erected, except a boundary wall or fence, the use of which requires location on the ground or attachment to something on the ground. For the purposes of this Ordinance, buildings are structures.
- N. Toxic or Hazardous Materials:** Any substance or mixture of such physical, chemical, or infectious characteristics as to pose a significant, actual or potential hazard to water supplies, or other hazard to human health, if such substance or mixture were discharged to land or waters of this Town. Toxic or hazardous materials include, without limitation, volatile organic chemicals, petroleum products, heavy metals, radioactive or infectious wastes, acids and alkalies, and include products such as pesticides, herbicides, solvents and thinners, and such other substances as defined in New Hampshire Water Supply and Pollution Control Rules, Section Ws 410.04 (l), in New Hampshire Solid Waste Rules He-P 1901.03 (v), and in the Code of Federal Regulations 40 CFR 261. Wastes generated by the following commercial activities are presumed to be toxic or hazardous, unless and except to the extent that anyone engaging in such an activity can demonstrate the contrary to the satisfaction of the Planning Board:
- Airplane, boat and motor vehicle service and repair;
 - Chemical and bacteriological laboratory operation;
 - Dry Cleaning;
 - Electronic circuit manufacturing;
 - Metal plating, finishing and polishing;
 - Motor and machinery service and assembly;
 - Painting, wood preserving and furniture stripping;
 - Pesticide and herbicide application;
 - Photographic processing;
 - Printing.

201.3 DISTRICT BOUNDARIES

A. Location:

The boundaries of the Aquifer Protection District are those areas designated as "Stratified Drift Aquifer" and Stratified Drift Aquifer Over Glacio-Estuarine Silts and Clays as found on the Map entitled Saturated Thickness and Transmissivity of stratified Drift in the Exeter, Lamprey, and Oyster River Basins, Southeastern New Hampshire, (Study entitled Geohydrology and Water Quality of Stratified-Drift Aquifers in the Exeter, Lamprey and Oyster River Basins, Southeastern New Hampshire, WRI 88-4128, published in 1990); and areas designated as Fine-Grained Stratified Drift, Coarse-Grained Stratified Drift or Coarse-Grained Stratified Drift Overlying Fine-Grained Stratified Drift, as found on the map entitled Saturated Thickness, Transmissivity, and Materials of Stratified-Drift Aquifers in the Lower Merrimack and Coastal River Basins, Southeastern New Hampshire, (Study entitled Geohydrology and Water Quality of Stratified-Drift Aquifers in the Lower Merrimack and Coastal River Basins, Southeastern New Hampshire, WRI 91-4025, published in 1992).

Zone A is that area of the aquifer delineated as a result of a detailed USGS study of the Kingston area aquifer within the Merrimack River Watershed (Stekl and Flanagan, 1992) that shows that the extent and quality of the aquifer is exceptional. A groundwater model developed by the USGS within this report estimates that seven wells pumping a total of four million gallons per day can be sustained by the aquifer (Figure 4). Zone A is the area of the center of Kingston analyzed by this modal and reflected on the accompanying map entitled, "Aquifer Protection District, Zones A and B", available in the Kingston Planning Board office. Zone B is the remaining aquifer area in Town as determined by the two USGS Studies indicated in paragraph one, above.

The Aquifer Protection District is a zoning overlay district which imposes additional requirements and restrictions to those of the underlying, base district zoning. In all cases, the more restrictive requirement(s) shall apply.

B. Recharge Areas:

For the purpose of this Ordinance, the primary recharge area for the identified aquifer is considered to be co-terminus with that aquifer.

No secondary recharge area has been identified at the time of enactment.

C. Appeals:

Where the bounds of the identified aquifer or recharge area, as delineated, are in doubt or in dispute, any landowner aggrieved by such delineation may appeal the boundary location to the Planning Board. Upon receipt of such appeal, the planning Board shall suspend further action development plans related to the area under appeal and shall engage, at the landowner's expense, a qualified hydrogeologist to prepare a report determining the proper location and extent of the aquifer and recharge area relative to the property in question. The aquifer delineation shall be modified by such determination subject to review and approval by the Planning Board.

201.4 USE REGULATIONS

A. Minimum Lot Size:

The minimum lot size within the Aquifer Protection District for each dwelling unit, if a residential use, shall be three acres or 130,680 square feet in Zone A or Zone B. For each principal building, if a non-residential use, in Zone A the minimum lot size shall be three acres, or 130,680 square feet and in Zone B shall be two acres or 87,120 square feet if located in a commercial or industrial district.

B. Hydrogeologic Study:

For development proposals within the Aquifer Protection District, a hydrogeologic study shall be required for the following:

1. subdivision of ten (10) lots or greater;
2. any septic system or series of septic systems designed for 2,400 gallons per day or greater contained in one lot.

For residential subdivision of ten (10) lots or less, the Planning Board shall determine, on a case-by-case basis, the need for a hydrogeologic study. For residential subdivisions of ten (10) lots or less the Planning Board shall determine, on a case-by-case basis, the need for a hydrogeologic study. Particularly sensitive sites may include areas that have septic systems in close proximity to wells, or may contain excessively drained soils or steep slopes. Hydrogeologic studies shall be performed by a qualified hydrogeologist registered in the State of New Hampshire. This study shall be sufficiently detailed to evaluate the development's impacts to groundwater within both the parcel to be developed and the surrounding land. All hydrogeologic studies shall include at least the following:

1. Multi-level monitoring wells (to evaluate soil stratigraphy);
2. Cumulative impact nitrogen loading analysis employing a saturation build-out model. The analysis shall include verification that the development will not cause the nitrate nitrogen (NO₃-N) concentration in groundwater beyond the site to exceed 5 mg/l; in zone B this standard is 10 mg/l;
3. Permeability testing;
4. Water quality sampling analysis;
5. Water table contours and groundwater flow direction.

C. Maximum Lot Coverage:

Within the Aquifer Protection District, no more than 15 percent (15%) of a single lot may be rendered impervious to groundwater infiltration in Zone A. In Zone B, no more than 25 percent (25%) of a single lot may be rendered impervious to groundwater infiltration. However, in both Zone A and Zone B, lot coverage may be increased up to thirty-five percent (35%) if the applicant can show storm-water management techniques that would allow for recharge on the property to be developed. (Amended 03/08/2005; 03/13/2012)

D. Septic System Design Installation:

All Septic Systems shall conform to the Subsurface Disposal System Rules and Regulations of the Kingston Board of Health.

E. Prohibited Uses:

The following uses are prohibited in both Zone A and B of the Aquifer Protection Zone unless noted otherwise below and except where permitted to continue as a non-conforming use. Such uses shall include, but not be limited to:

1. Disposal of solid waste (as defined by NHRSA 149:M) other than brush or stumps generated on the property on which they are to be disposed.
2. Hazardous waste facilities as defined under RSA 147-A.
3. Disposal of liquid or leachable wastes except that from one or two-family residential subsurface disposal systems, or as otherwise permitted as a conditional use.
4. Subsurface storage of petroleum and other refined petroleum products except for gas stations where allowed.
5. Industrial uses which discharge contact type process waters on-site. Non-contact cooling water is permitted.
6. Outdoor storage of road salt or other de-icing chemicals.
7. Dumping of snow containing de-icing chemicals brought from outside the district.
8. Commercial animal feedlots.
9. Establishments with On-Site Dry cleaning are prohibited. In Zone B such facilities require a Special Exception from the Zoning Board of Adjustment that imposes additional protections for groundwater. (Amended 03/08/2005; 03/13/12)
10. Automotive service and repair shops. In Zone B such facilities require a special exception from the Zoning Board of Adjustment that imposes additional protections for groundwater.
11. Automotive junk and salvage yards.
12. Wastewater or septage lagoon.
13. Petroleum bulk plant or terminal
14. Gas stations. In Zone B such facilities require a special exception from the Zoning Board of Adjustment that imposes additional protections for groundwater.
15. Commercial laundry and Laundromat.
16. Car wash facilities.
17. Manufacturing using petroleum based products. In Zones A and B such facilities require a special exception from the Zoning Board of Adjustment that imposes additional protections for groundwater.

18. Use or generation of hazardous materials greater than small quantity generators or greater than 25 gallons of regulated substances; except where permitted in association with 14 and 17 above.
19. All on site handling, disposal, storage, processing or recycling of hazardous or toxic materials.

F. Permitted Uses:

The following activities may be permitted provided they are conducted in accordance with the purposes and intent of this Ordinance:

1. Any use permitted by Articles IV - VII of the Town of Kingston Zoning Ordinance, except as prohibited in Section 4 of this article.
2. Activities designed for conservation of soil, water, plants and wildlife.
3. Outdoor recreation, nature study, boating, fishing and hunting where otherwise legally permitted.
4. Normal operation and maintenance of existing water bodies and dams, splash boards and other water control, supply and conservation devices.
5. Foot, bicycle, and/or horse paths and bridges.
6. Maintenance, repair of any existing structure, provided there is no increase in impermeable surface above the limit established in Section 201.4 of this Article.
7. Farming, gardening, nursery, forestry, harvesting and grazing, provided that fertilizers, herbicides, pesticides, manure and other leachables are used appropriately at levels that will not cause groundwater contamination and are stored under shelter.
8. Dry cleaning establishments for drop-off and pick-up only with no dry cleaning to take place on site. (Amended 03/08/2005)

G. Conditional Uses:

The following uses, if allowed in the underlying zoning district, are permitted only after a Conditional Use Permit is granted by the Kingston Planning Board:

1. Industrial and commercial uses not otherwise prohibited in Section 201.4 of this Article;
2. Multi-family residential development;
3. Sand and gravel excavation and other mining provided that such excavation or mining is not carried out within eight (8) vertical feet of the seasonal high water table and that periodic inspections are made by the Planning Board or its agent to determine compliance.

The Planning Board may grant a Conditional Use Permit for those uses listed above only after written findings of fact are made that all of the following conditions are met:

- a) the proposed use will not detrimentally affect the quality of the

groundwater contained in the aquifer by directly contributing to pollution or by increasing the long-term susceptibility of the aquifer to potential pollutants;

- b) the proposed use will not cause a significant reduction in the long-term volume of water contained in the aquifer or in the storage capacity of the aquifer;
- c) the proposed use will discharge no waste water on site other than that typically discharged by domestic waste water disposal systems and will not involve on-site storage or disposal of toxic or hazardous wastes as herein defined;
- d) the proposed use complies with all other applicable sections of this Article.
- e) a hydrogeologic study shall be submitted for uses whose septic system is designed for more than 2,400 gpd In Zone A, a study shall be submitted for any septic system designed for more than 2,000 gpd

The Planning Board may require that the applicant provide data or reports prepared by a qualified hydrogeologist to assess any potential damage to the aquifer that may result from the proposed use. The Planning Board shall engage such professional assistance as it requires to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above criteria.

H. Special Exception Criteria:

1. the proposed use will not detrimentally affect the quality of the groundwater contained in the aquifer by directly contributing to pollution or be increasing the long-term susceptibility of the aquifer to potential pollutants;
2. the proposed use will not cause a significant reduction in the long-term volume of water contained in the aquifer or in the storage capacity of the aquifer;
3. the proposed use complies with all other applicable sections of the Article.
4. a hydrogeologic study shall be submitted for uses whose septic system is designed for more than 2,400 gpd In Zone A, a study shall be submitted for any septic system designed for more than 2,000 gpd
5. The Zoning Board of Adjustment may require that the applicant provide data or reports prepared by a qualified hydrogeologist to assess any potential damage to the aquifer that may result from the proposed use. The Zoning Board of Adjustment shall engage such professional assistance as it requires to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above criteria.

201.5 SPECIAL EXCEPTION FOR LOTS OF RECORD

Upon application to the Board of Adjustment, a special exception shall be granted to permit the erection of a structure on a non-conforming lot within the Aquifer Protection

District provided that all of the following conditions are met:

- A. The lot upon which an exception is sought was an official lot of record, as recorded in the Rockingham County Register of Deeds, prior to the date on which this amendment was posted and published in the Town.
- B. The use for which an exception is sought cannot feasibly be carried out on a portion or portions of the lot which are outside the Aquifer Protection District.
- C. Due to the provisions of the Aquifer Protection District, no reasonable and economically viable use of the lot can be made without the exception.
- D. The design and construction of the proposed use will, to the extent practical, be consistent with the purpose and intent of this Section.

201.6 DESIGN AND OPERATIONS GUIDELINES

Where applicable the following design and operation guidelines shall be observed within the Aquifer Protection District:

- A. **Nitrate loading.** No development shall cause the nitrate-nitrogen (NO₃-N) concentration to exceed 5 mg/l in the groundwater beyond the site. In Zone B the nitrate-nitrogen (NO₃-N) concentration shall not exceed 10 mg/l in the groundwater beyond the site.
- B. **Safeguards.** Provision shall be made to protect against toxic or hazardous materials discharge or loss resulting from corrosion, accidental damage, spillage, or vandalism through measures such as: spill control provisions in the vicinity of chemical or fuel delivery points; secured storage areas for toxic or hazardous materials; and indoor storage provisions for corrodible or dissolvable materials. For operations which allow the evaporation of toxic or hazardous materials into the interiors of any structures, a closed vapor recovery system shall be provided for each such structure to prevent discharge of contaminated condensate into the groundwater.
- C. **Location.** Where the premises are partially outside of the Aquifer Protection Overlay Zone, potential pollution sources such as on-site waste disposal systems shall be located outside the Zone to the extent feasible.
- D. **Drainage.** All runoff from impervious surfaces shall be recharged on the site, and diverted toward areas covered with vegetation for surface infiltration to the extent possible. Dry wells shall be used only where other methods are not feasible, and shall be preceded by oil, grease, and sediment traps to facilitate removal of contaminants.
- E. **Well Abandonment.** When well are abandoned in the Aquifer protection District such abandonment will take place following the standards outlined in NH WE-604.
- F. **Agricultural Activities.** Agricultural activities undertaken within the

Aquifer Protection District shall comply with *Best Management Practices for Agriculture In NH*, July 2008 and updates.

- G. Blasting.** Best management practices for blasting shall be followed in the Aquifer Protection district
- H. Inspection.** All conditional uses granted under Section 201.4 of this Article shall be subject to twice-annual inspections by the Building Inspector or other agent designated by the Selectmen. The purpose of these inspections is to ensure continued compliance with the conditions under which approvals were granted. A fee for inspection shall be charged to the owner according to a fee schedule determined by the Selectmen.

201.7 NON-CONFORMING USES

Any non-conforming use may continue and may be maintained, repaired and improved, unless such use is determined to be an imminent hazard to public health and safety. No non-conforming use may be expanded, changed to another non-conforming use, or renewed after it has been discontinued for a period of 12 months or more.

201.8 GENERAL REQUIREMENTS

- A. Installation of geothermal wells and geothermal systems requires town notification.
- B. Expansion or redevelopment of non-residential uses requires full compliance with the standards found in the Aquifer Protection District.
- C. Long term water quality monitoring may be required by the Planning Board or other Town agent as necessary.
- D. New groundwater withdrawal application materials shall be submitted to the Town.
- E. NH Department of Environmental Services registered water users shall submit their reports to the Town.

201.9 ADMINISTRATION

- A. General:**
The provisions of the Aquifer Protection District shall be administered by the Planning Board. All development proposals, other than single or two-family residential construction not involving the subdivision of land, shall be subject to subdivision and/or site plan review and approval in accordance with Planning Board rules and regulations. Such review and approval shall precede the issuance of any building permit by the Town.
- B. Enforcement:**
The Board of Selectmen shall be responsible for the enforcement of the provisions and conditions of the Aquifer Protection District. This enforcement shall be undertaken in compliance with RSA 676 or RSA 485-C.

201.9 EFFECTIVE DATE

This Article shall become effective upon the date of passage.

Amend Article 108.16 (Commercial Zone C-I) to read:

108.16 CONFLICTS: Must comply with all other Town of Kingston ordinances and regulations unless explicitly stated otherwise.

Amend Article 109:16 (Commercial Zone C-II) to read:

109.16 CONFLICTS: Must comply with all other Town of Kingston ordinances and regulations unless explicitly stated otherwise.

YES 747* NO 617

ARTICLE 9: By petition, to see if the town will vote to amend Article 303, Sign Ordinance, 303.3 Sign Requirements, Section A. General Provisions, (5) Exceptions, by adding the following sentence at the end of the section: "The term "sign" does not include signs erected and maintained by the Town of Kingston and/or other municipal governing bodies including the public library."

YES 383 NO 945*

Article 10: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,643,774.00? Should this article be defeated, the default budget shall be \$ 4,541,620.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

YES 763* NO 657

Article 11: Shall the Town authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing?

YES 1,438* NO 69

Article 12: Shall the Town vote to adopt the provisions of N. H. RSA 41:14-a authorizing the Selectmen to negotiate, accept or convey, on terms favorable to the Town, properties not specifically excluded by the RSA?

YES 867* NO 494

Article 13: Shall the Town vote to change the organization of the Town of Kingston Fire Department in accordance with RSA 154:I(b) to provide that the Board of Selectmen shall appoint a Fire Chief for an indefinite period, and to further provide that firefighters

shall be appointed by the Board of Selectmen upon the recommendation of the Fire Chief? This change, if approved, shall not take effect until one year following approval of this article. Any previous town votes authorizing the current organization are repealed upon the effective date of this article.

YES 763* NO 658

Article 14: Shall the Town vote to repeal the establishment of an elected constable position and of two elected police officer positions, pursuant to RSA 41:47, and hereafter appoint police officers pursuant to RSA 105:1?

YES 909* NO 496

Article 15: Shall the town authorize the Board of Selectmen to accept from Sanborn Seminary deeded title to a right of way leading from Church Street to Greenwood Pond, located between the Kingston Children's Center and Gideon Hall Society, as shown on a plan titled, "Lot Line Adjustment Plan in Kingston, NH as drawn for the Town of Kingston, NH" (Tax Map U10, Lot 14)? If this article passes, the transfer will occur only if Article 16 also passes.

YES 1,032* NO 391

Article 16: Shall the Town authorize the Board of Selectmen to convey portions of an existing right of way on Church Street, totaling 100% of the right of way, to Gideon Hall Society and the First Congregational Church, to become integral parts of their adjacent properties, as shown on a plan titled, "Lot Line Adjustment Plan in Kingston, NH as drawn for the Town of Kingston, NH"? If this article passes, the transfer will occur only if Article 15 also passes.

YES 989* NO 420

Article 17: Shall the Town vote to raise and appropriate from the existing unreserved fund balance the sum of \$4,268,383.00 to be placed in the previously approved revocable trust fund titled the "2011 Town of Kingston Infrastructure Fund" for the purpose of building, expanding, improving and maintaining town-owned infrastructure? It is the town's intent for \$4,000,000.00 to remain in the fund and for only the interest to be expended. It is the intent of the current Board of Selectmen to hold a public hearing prior to expenditure.

YES 955* NO 467

Article 18: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously approved Highway Department Equipment Replacement Capital Reserve Fund?

YES 849* NO 506

Article 19: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously approved Town Buildings Maintenance and Repairs Capital Reserve Fund?

YES 825* NO 518

Article 20: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement?

YES 834* NO 507

Article 21: Shall the Town vote to raise and appropriate the amount of \$1.00 to purchase and install heating and cooling units at the Community Center (the former YWCA building) located at 24 Main Street in Kingston (Tax Map U5, Lot 62)? This building is to be used as a community activity facility.

YES 1,037* NO 315

Article 22: Shall the Town vote to raise and appropriate a sum not to exceed \$500,000.00 and authorize the Board of Selectmen, upon recommendation of the 2007 Land Purchase Sub-committee, to negotiate on behalf of the Town purchase of property located at 3 East Way (Tax Map R34, Lot 71B)?

YES 278 NO 1,032*

Article 23: Shall the Town vote to raise and appropriate the sum of \$3,500.00 to be used to provide short term and long term disability insurance for full time employees of the Town of Kingston, with the first year to be funded for only six months? The Town will pay 75% of the cost of the insurance for the employee and the remaining 25% will be paid by the employee. At present there is no disability insurance provided by the Town.

YES 833* NO 517

Article 24: Shall the Town vote to raise and appropriate the sum of \$110,000.00 for the purpose of purchasing a 1.1 acre lot located at 54 Church Street, Tax Map R33, Lot 20, and for the removal of the existing structures, trash and debris on the property, site recovery, professional service fees, and any items incidental to or necessary for the lot to become part of the library site? This property abuts the land upon which the new Kingston Library is situated and recently became available for purchase. The cost includes the purchase price of \$80,000.00 in addition to \$30,000.00 which includes such items as the cost of site cleanup as well as all professional fees related to transfer of the property.

YES 665 NO 704*

Article 25: Shall the Town vote to raise and appropriate the sum of \$2,500.00 to be placed in the Powwow Pond Preservation Fund? This and existing funds will be used to match a grant of up to \$4,850.00 from the N. H. Department of Environmental Services for control of exotic species which have infested the Powwow Pond. The Board of Selectmen are the agents to expend said funds.

YES 945* NO 411

Article 26: Shall the Town vote to raise and appropriate the sum of \$27,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to stabilize the tax base, maintain large tracts of land as such, and to help ensure that the development of additional large multi-house subdivisions does not have significant impact on taxes for town services such as education, fire and police?

YES 765* NO 581

Article 27: Shall the Town vote to raise and appropriate the sum of \$2,500.00 to support a share of the services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services?

YES 1,048* NO 427

Article 28: Shall the Town vote to accept the provisions of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose. This authorization will remain in effect indefinitely, until specific rescission of such authority. No acceptance of property under the authority of this vote shall bind the town or the Library Trustees to raise, appropriate or expend public funds for the operation, maintenance, repair or replacement of such property.

YES 720 NO 742*

Article 29: Shall the Town vote to accept Ash Drive as a town road? This road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over-55 development.

YES 546 NO 927*

Results were announced at 9:00 pm.

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Kingston Town Clerk

STATE PRIMARY ELECTION

September 11, 2012

The Election was held at the Swasey Gymnasium with the polls open from 8:00 am to 8:00 pm. All Election Officials were sworn in by the Moderator at 7:45 am. The sealed ballots were opened at 8:00 am and distributed to the Ballot Clerks for the election. Absentee Ballots were opened and processed at 1:00 pm by Moderator Electra Alessio. Kingston had 3,661 registered voters on the checklist, with 8 new voters registering. There were 591 Republican ballots cast and 285 Democratic ballots cast, for a total of 876 – 23.9% of registered voters. The following results were obtained:

REPUBLICAN RESULTS:

For Governor:

Robert M. Tarr	11
Ovide Lamontagne	336
Kevin H. Smith	212
Maggie Hassan.....	4

For Representative in Congress:

Vern Clough.....	20
Frank C. Guinta.....	421
Rick Parent.....	90

For Executive Councilor:

Christopher Sununu	502
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For State Senator:

Dennis F. Acton	86
Russell Prescott	467

For State Representative Rockingham District 13:

Kenneth Weyler	410
Regina Birdsell.....	286
John B. Sedensky	249
Kevin P. St. James.....	383
David A. Welch.....	338

For State Representative Rockingham District 34:

Marie Sapienza.....	164
Timothy J. Alavosus.....	23
Janet Cincotta.....	38
Jeffrey D. Oligny.....	239

For Rockingham County Sheriff:

Michael Downing.....488

For Rockingham County Attorney:

Jim Reams.....482

For Rockingham County Treasurer:

Edward R. Buck468

For Rockingham County Register of Deeds:

Cathy Stacey477

For Rockingham County Register of Probate:

Andrew Christie 17

For Delegate to the State Convention:

Mary Menendez369

Joyce C. Davies.....400

DEMOCRATIC RESULTS:

For Governor:

Maggie Hassan.....220

Bill Pearce Kennedy..... 19

Jackie Cillie..... 42

For Representative in Congress:

Carol Shea-Porter.....266

For Executive Councilor:

Bill Duncan234

For State Senator:

Carol Croteau249

For State Representative Rockingham District 13:

William F. Waters183

Derrick Moyer.....184

Kathleen Pynn	214
Andrew Stockwell	186

For State Representative Rockingham District 34:

Harlan Cheney	230
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For Rockingham County Sheriff:

John Clark	224
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For Rockingham County Attorney:

Joe Plaia	221
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For Rockingham County Treasurer:

David E. Ahearn	225
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For Rockingham County Register of Deeds:

Robert E. Padian	225
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For Rockingham County Register of Probate:

Debra E. Crapo	230
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Respectfully submitted,

Melissa J. Fowler

Melissa J. Fowler
Town Clerk-Tax Collector

GENERAL ELECTION NOVEMBER 6, 2012

The Election was held at the Swasey Gymnasium, with the polls open from 8:00 am to 8:00 pm. Election officials were sworn in by the Moderator at 7:45 am. The sealed ballots were opened at 8:00 am and distributed to the ballot clerks for the election. Absentee ballots were opened and processed at 1:00 pm by Moderator Electra Alessio. The Moderator's certificate of ballots cast reports 3,183 ballots cast on Election Day, plus 296 absentee ballots, for a total of 3,479 total ballots cast, representing 84% of registered voters.

The following results were obtained:

For President and Vice-President of the United States

Mitt Romney / Paul Ryan (Rep.)	1,854
Barack Obama / Joe Biden (Dem.).....	1,518
Gary Johnson / James P. Gray (Lib.).....	45
Virgil Goode / James Clymer (Con.).....	4

For Governor

Maggie Hassan (Dem.)	1,646
Ovide Lamontagne (Rep.)	1,606
John J. Babiarz (Lib.)	101

For Representative in Congress

Frank C. Guinta (Rep.)	1,624
Carol Shea-Porter (Dem.)	1,513
Brendan Kelly (Lib.)	156

For Executive Councilor

Christopher Sununu (Rep.)	1,815
Bill Duncan (Dem.)	1,138
Michael Baldassarre (Lib.)	152

For State Senator

Russell Prescott (Rep.)	1,831
Carol E. Croteau (Dem.).....	1,298

For State Representatives (Rockingham District 13)

Kevin P. St. James (Rep.)	1,784
Kenneth L. Weyler (Rep.)	1,673
Regina Birdsell (Rep.)	1,483
John B. Sedensky (Rep.).....	1,377

For State Representatives (Rockingham District 13) – Continued

Kathleen Pynn (Dem.)	1,177
William F. Waters (Dem.)	1,053
Andrew Stockwell (Dem.)	986
Derrick Moyer (Dem.)	984

For State Representative (Rockingham District 34)

Jeffrey D. Oigny (Rep.)	1,593
Harlan Cheney (Dem.)	1,336

For Rockingham County Sheriff

Michael Downing (Rep.)	1,807
John Clerk (Dem.)	1,189

For Rockingham County Attorney

Jim Reams (Rep.)	1,714
Joe Plaia (Dem.)	1,050
Max Abramson (Lib.)	180

For Rockingham County Treasurer

Edward R. Buck (Rep.)	1,588
David E. Ahearn (Dem.)	1,287

For Rockingham County Register of Deeds

Cathy Stacey (Rep.)	1,852
Robert E. Padian (Dem.)	1,052

For Rockingham County Register of Probate

Andrew Christie (Rep.)	1,723
Debra E. Crapo (Dem.)	1,215

2012 Constitutional Amendment Questions

Question 1:	YES 1,977	NO 1,080
Question 2:	YES 1,649	NO 1,295
Question 3:	YES 1,145	NO 1,816

2013 and 2014 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants thereafter has involved two "sessions" of voting.

Following are the dates on which 2013 and 2014 voting on proposed Warrant Articles will be held, along with a brief description of the sessions at which the articles will be considered.

Saturday, February 2, 2013 at 9:00 AM at the Town Hall

The purpose of this first "Deliberative Session" is information and debate. Voters will use their power of amendment to decide the final form of ballot questions to be voted on in March. Appropriations for the 2013 budget proposed by the Municipal Budget Committee may be amended up or down (RSA 31:10V). The meeting is informal and voters are encouraged to attend, express opinions, and offer amendments for consideration.

Tuesday, March 12, 2013 from 8:00 am until 8:00 pm at Swasey Gym

This is the "second session" at which ballot voting takes place to choose town officers and decide on Warrant Articles – including the budget – as accepted or amended and passed along by the "first session". Proposals for changes and additions to the town's Land Use Regulations also are voted on at this meeting.

In 2014, the date for voting will be March 11th. Selectmen will choose the date of the Deliberative Session from within the time period set by the state.

Annual Town Meetings are preceded by multiple meetings and hearings of the Municipal Budget Committee. Participation of residents and voters is welcome and encouraged. All meetings and hearings are noticed and are posted on the town's web site at www.kingstonnh.org.

Voters may check with the Town Clerk to ensure that they're registered to participate in the Town Meetings.

FINANCIAL REPORTS

2012 SUMMARY INVENTORY OF VALUATION

	Acreage	2012 Assessed Value	Totals
Value of Land Only			
Current Use Land	4,382.85	426,203	
Residential	4,268.36	303,998,500	
Commercial / Industrial	<u>1,191.04</u>	<u>31,241,300</u>	
Total of Taxable Land	9,842.25		335,666,003
Value of Buildings Only			
Residential Buildings		320,056,395	
Manufactured Housing		4,011,000	
Commercial/Industrial Buildings		43,836,500	
Discretionary Preservation Easement (9)		<u>44,305</u>	
Total of Taxable Buildings			367,948,200
Utilities (Land and Building Values)			<u>11,264,800 *</u>
TOTAL VALUATION BEFORE EXEMPTIONS			714,879,003
Exemptions:			
Blind (4)		120,000	
Elderly Exemptions (32)		2,700,000	
Disabled (20)		1,120,000	
Solar Energy (17)		85,000	
Exemption of Certain Improvements		10,000	
Special Disabled Veterans Exemption (1)		<u>324,600</u>	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>4,359,600</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED*			710,519,403

Veterans' Credits (11 for Total Disability; 313 Standard)	78,000.00
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* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:

$$\$710,519,403 - \$11,264,800 = \$699,254,603$$

2012 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	9,147,658.00
Less Revenues	6,474,790.00
Plus Overlay	180,137.00
Plus War Service Credits	<u>\$ 78,000.00</u>

Amount to be Raised for Town \$2,931,005.00

Rate Based on \$710,519,403.00 Valuation 4.13

SCHOOL PORTION

Regional School Appropriation	\$13,419,546.00
Less Adequate Education Funds	1,684,883.00
Less State Education Taxes	<u>1,529,347.00</u>

Amount to be Raised for School 10,205,316.00

Rate Based on \$710,519,403 Valuation 14.36

STATE EDUCATION TAXES

Equalized Valuation (without utilities)	639,894,326.00
X State Education Rate	<u>2.390</u>
	1,529,347.00
	Divided By .
Assessed Valuation (without utilities)	<u>699,254,603.00</u>

State School Tax Rate 2.19

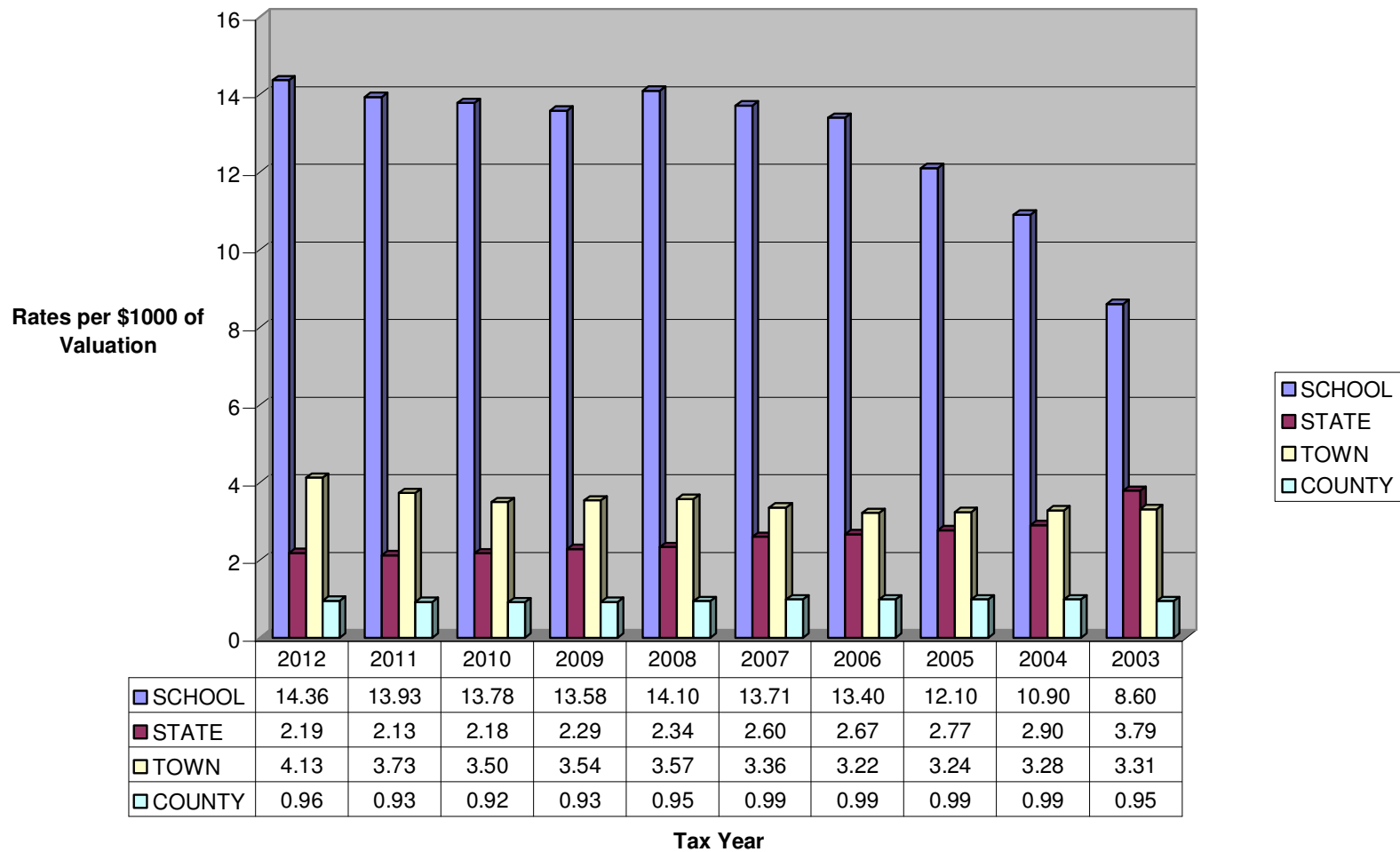
COUNTY PORTION

Amount due to County	685,303.00
Rate Based on \$710,519,403 Valuation	<u>.96</u>

Total 2012 Tax Rate **21.64**

Property Tax Assessed	15,350,971.00
Less War Service Credits	<u>78,000.00</u>
Total Property Tax Commitment	15,272,971.00

Ten Year Tax Rate Comparison



TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	LEVY FOR YEAR 2012	2011	PRIOR LEVIES 2010	2009 +
Property Taxes	xxxxx	\$ 799,275.15	0.00	0.00
Resident Taxes	xxxxx	0.00	0.00	0.00
Land Use Change Taxes	xxxxx	0.00	0.00	0.00
Timber Yield Taxes	xxxxx	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	xxxxx	0.00	0.00	0.00
Utility Charges	xxxxx	0.00	0.00	0.00
Betterment Taxes	xxxxx	0.00	0.00	0.00
Prior Years' Credits Balance	0.00			
This Year's New Credits	(\$ 17,989.63)			
TAXES COMMITTED THIS FISCAL YR				
Property Taxes	\$15,293,807.66	0.00		
Resident Taxes	0.00	0.00		
Land Use Change Taxes	0.00	550.00		
Timber Yield Taxes	3,372.60	1,022.64		
Excavation Tax @ \$.02/yd.	1,522.24	0.00		
Utility Charges	0.00	0.00		
Betterment Taxes	0.00	0.00		
OVERPAYMENT REFUNDS				
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd.				
Credits Refunded	17,948.02			
Interest - Late Tax	8,959.77	50,481.51	0.00	0.00
Resident tax Penalty	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBITS	15,307,620.66	851,329.30	0.00	0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2012	2011	PRIOR LEVIES 2010	2009 +
Property Taxes	\$ 14,280,025.05	\$ 504,240.70	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	550.00	0.00	0.00
Timber Yield Taxes	2,172.60	1,022.64	0.00	0.00
Interest & Penalties	8,959.77	50,481.51	0.00	0.00
Excavation Tax @ \$.02/yd.	1,522.24	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Converted to Liens (Principal Only)	0.00	295,034.45	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Discounts Allowed	194,925.28	0.00	0.00	0.00
Prior Year Overpayments Assigned	0.00			
ABATEMENTS MADE				
Property Taxes	4,261.00	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	1,200.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	16,918.44	0.00	0.00	0.00
UNCOLLECTED TAXES END OF YR				
Property Taxes	797,677.89	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Property Tax Credit Balance	- 41.61	xxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
TOTAL CREDITS	\$15,307,620.66	\$851,329.30	\$0.00	\$0.00

TAX COLLECTOR'S REPORT TAX LIENS

DEBITS

UNREDEEMED & EXECUTED LIENS	LEVY FOR YEAR 2012	2011	PRIOR LEVIES 2010	2009 +
Unredeemed Liens Beginning of FY		\$ 0.00	\$364,539.44	\$252,095.46
Liens Executed During FY	0.00	318,387.42	0.00	0.00
Unredeemed Elderly Liens Beg. of FY		0.00	0.00	0.00
Elderly Liens Executed During FY	0.00	0.00	0.00	0.00
Interest & Costs Collected	<u>0.00</u>	<u>4,955.06</u>	<u>\$ 48,574.96</u>	<u>76,299.86</u>
TOTAL LIEN DEBITS	\$0.00	\$323,342.48	\$413,114.40	\$ 328,395.32
CREDITS				
REMITTED TO TREASURER	LEVY FOR YEAR 2012	2011	2010	2009 +
Redemptions	\$0.00	\$ 93,567.88	\$ 220,656.66	\$ 193,810.92
Interest & Costs Collected	0.00	4,955.06	48,574.96	76,299.86
Abatements of Unredeemed Liens	0.00	0.00	3,768.81	0.00
Liens Deeded to Municipality	0.00	36,689.60	36,035.25	27,441.30
Unredeemed Liens End of FY	0.00	188,129.94	104,078.72	30,843.24
Unredeemed Elderly Liens End of FY	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LIEN CREDITS	\$0.00	\$323,342.48	\$413,114.40	\$328,395.32

Respectfully submitted,

Melissa J. Fowler

Melissa J. Fowler
Town Clerk-Tax Collector

TREASURER'S REPORT

Accounts held by Town Treasurer
At December 31, 2011:

Ambulance Replacement Fund	\$ 310,383.00
Forest Fund	1,429.00
Forest Fund Money Market	9,090.00
General Fund Checking	1,950,444.00
General Fund Savings.....	2,270,901.00
Kingston Days Money Market.....	137,085.00
Planning Board Bond Escrow.....	133,808.00
Police Asset Forfeiture	5,880.00
Public Safety Special Details	110,996.00

(All accounts are held at TD Bank)

Respectfully submitted,

Jayne E. Ramey

Jayne E. Ramey
Town Treasurer

BALANCE SHEET

December 31, 2010*

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$3,944,233.00	\$1,791,726.00	\$ 70,608.00	\$ 614,333.00	\$ 6,420,900.00
Investments		1,653,871.00	6,612,891.00	32,746.00	8,299,508.00
Receivables, net of uncollectible:					
Interest					
Taxes	1,209,480.00				1,209,480.00
Accounts	26,455.00			19,147.00	45,602.00
Intergovernmental	6,603.00				6,603.00
Interfund receivable	8,663.00				8,663.00
Total Assets	\$5,195,434.00	\$3,445,597.00	\$6,683,499.00	\$ 666,226.00	\$15,990,756.00
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	129.00				129.00
Accrued Salaries and Benefits	1,224.00				1,224.00
Intergovernmental Payable	3,504,856.00				3,504,856.00
Interfund payable			6,902.00	1,761.00	8,663.00
Deferred revenue	1,243.00			4,468.00	5,711.00
Total Liabilities	\$3,507,452.00	\$ 0.00	\$ 6,902.00	6,229.00	\$ 3,520,583.00
Fund balances:					
Reserved for encumbrances	\$ 267,690.00				\$ 267,690.00
Reserved for endowments			6,196,228.00		6,196,228.00
Reserved for special purposes			480,369.00	32,746.00	513,115.00
Unreserved:					
General Fund	1,420,292.00				1,420,292.00
Special revenue funds		3,445,597.00		627,251.00	4,072,848.00
Total fund balances	\$1,687,982.00	\$3,445,597.00	\$6,676,597.00	\$ 659,997.00	\$12,470,173.00
Total Liabilities and Fund Balances	\$5,195,434.00	\$3,445,597.00	\$6,683,499.00	\$ 666,226.00	\$15,990,756.00

* 2010 is the last year for which audited records are available

TRUST FUNDS REPORT

Account Title

Balances at 12/31/2012

EXPENDABLE TRUST FUNDS

Annual Celebration	\$ 24,353.00	
Building Maintenance	226,476.00	
Cable Television Equipment.....	9,270.00	
Conservation Commission Fund	33,314.00	
Fire Department Apparatus.....	182,074.00	
Fire Department Buildings Fund.....	332,501.00	
Highway Equipment.....	185,003.00	
Infrastructure Improvement Fund	4,598,756.00	
Land Acquisition Fund	826,097.00	
Landfill Monitoring.....	1,515,612.00	
Legal Reserve Fund.....	122,532.00	
Pow Wow Pond Preservation Fund.....	5,001.00	
Recreation Fund	25,627.00	
Transportation Improvement Fund	<u>23,428.00</u>	\$ 8,110,044.00

PERMANENT FUNDS

Cemetery Lot Sales	\$ 73,300.00	
Checking.....	5,812.00	
David Kimball Trust	1,038.00	
Elizabeth Carlton Trust	1,034.00	
Food Pantry Checking.....	3,826.00	
Food Pantry Savings	22,114.00	
Grace Daley Trust	923.00	
Holding Account	1,230.00	
IC & WM Magnusson Park Fund	21,422.00	
IC & WM Magnusson Plains Fund	11,080.00	
Magnusson-Daley Trust	6,230.00	
Oliver Nichols Trust.....	2,179.00	
Perpetual Care Funds (Original)	85,510.00	
Perpetual Care Funds (Current)	61,001.00	
Plains Beautification Trust	2,221.00	
Transition Account.....	<u>44.00</u>	298,964.00

PRIVATE PURPOSE FUNDS

Alice M. Burnham.....	\$ 9,891.00	
Daniel Bakie	5,392.00	
Joseph Ferrara	13,075.00	
Leslie T. Hill.....	8,820.00	
Lt. Thomas Elkins	1,226.00	
Magnusson Education	64,893.00	
Major Edward Sanborn	2,096.00	
Tammy Matuzos	<u>5,540.00</u>	110,933.00

SANBORN REGIONAL SCHOOL DISTRICT

School Buildings	\$ 53,380.00	
Special Education.....	<u>226,508.00</u>	<u>279,888.00</u>

Total Funds **\$ 8,799,829.00**

SCHEDULE OF TOWN PROPERTY

Tax Map & Lot	Description	Assessed Value
Map R1, Lot 5	104.88 Acre Valley Lane Town Forest	449,900
Map R1, Lots 9 & 10	1.8 Acre Donation from Kenneth Briggs	21,500
Map R2, Lot 1	.3 Acres at 37 Route 125	138,000
Map R2, Lot 3A	21.7 Acres on Dorre Road	227,600
Map R2, Lot 5	.07 Acres off Dorre Road	500
Map R2, Lot 12	7.79 Acres at 5 Dorre Road	148,100
Map R4, Lot 10	.9199 Acres on Pillsbury Pasture Road	6,500
Map R5, Lot 3	3.9 Acres & Bldg. at 32 Hunt Road	204,400
Map R5, Lot 6	15.25 Acres Dorre Road Town Forest	92,200
Map R7, Lot 1	93.39 Acres Frye Road Town Forest	412,800
Map R8, Lot 34	3 Hunt Rd. - South Station Fire House	257,800
Map R9, Lot 26	.2 Acres at 14 Reinfuss Lane	40,500
Map R11, Lot 14	1.8 Acres off Mill Road	11,700
Map R12, Lot 14	8 Acres off Mill Road	10,000
Map R12, Lot 22	.4 Acres at 44 Mill Road	162,600
Map R12, Lot 31	.3 Acres off Towle Road	2,000
Map R13, Lot 2	13.99 Acres at 22 Sunshine Drive	156,200
Map R14, Lot 1	67.99 Acres at 1 Webster Grove Road	390,500
Map R15, Lot 1	3 Acres at 115 New Boston Road	63,300
Map R15, Lot 15	25 Acres on Country Pond Road	137,400
Map R16, Lot 5-5	94.88 Acres at 98 New Boston Road	N/A
Map R16, Lot 8	29 Acres off New Boston Road	164,000
Map R16, Lot 13	15 Acres at 20 Rowell Road	84,800
Map R16, Lot 15	2 Acres off Coopers Grove Road	9,800
Map R17, Lot 17	3 Acres off Kenlin Lane	14,600
Map R17, Lot 24	.8 Acres & Bldg. at 74 New Boston Road	184,200
Map R18, Lot 9	.2 Acres off New Boston Road	1,300
Map R18, Lot 11	.19 Acres off New Boston Road	1,200
Map R18, Lot 12	.19 Acres off New Boston Road	1,200
Map R18, Lot 18	128.75 Acres at 6 Sargent Road	466,200
Map R18, Lot 33	43 Acres off New Boston Road	114,600
Map R18, Lot 37	.6 Acres at 29 New Boston Road	48,800
Map R20, Lot 10	5 Acres off Cedar Swamp Pond Road	32,500
Map R20, Lot 12	8.94 Acres off Cedar Swamp Pond Road	55,800
Map R20, Lot 13	17.73 Acres off Cedar Swamp Pond Road	106,000
Map R20, Lot 14	5.5 Acres off Cedar Swamp Pond Road	34,700
Map R20, Lot 16	58.81 Acres on Folly Brook Terrace	342,900
Map R20, Lot 17	.7 Acres at 7 Folly Brook Terrace	109,100
Map R20, Lot 9B-16	26.69 Acres at 26 Folly Brook Terrace	237,300

Map R21, Lot 26-13	4.11 Acres at 1 Cardinal Road	160,600
Map R21, Lot 33	Highway Garage & Police Station/Main St.	435,900
Map R21, Lot 34	.1 Acres at 14 Danville Road	11,000
Map R21, Lot 26B	1.07 Acres at 20 Windsong Drive	112,800
Map R21, Lot 33A	.3 Acres at 18 Main Street	23,000
Map R23, Lot 35	.1 Acres at 22 Ball Road	22,000
Map R23, Lot 46	.1 Acres off Ball Road	22,000
Map R26, Lot 4	2.5 Acres at 190 Route 125	134,800
Map R26, Lot 5	6.8 Acres at 192 Route 125	164,600
Map R26, Lot 6	2.6 Acres at 194 Route 125	132,100
Map R26, Lot 7	3 Acres at 196 Route 125	140,600
Map R26, Lot 12	4 Acres off Route 125	19,500
Map R26, Lot 23	10 Acres at 203 Route 125	126,700
Map R26, Lot 27	.5 Acres off Route 125	4,100
Map R26, Lot 28	.1 Acres off Route 125	800
Map R26, Lot 35	4 Acres at 193 Route 125	147,100
Map R26, Lot 36	2 Acres at 191 Route 125	129,100
Map R26, Lot 37	.1 Acres at 189 Route 125	800
Map R26, Lot 45	3 Acres at 10 Spofford Road	27,300
Map R28, Lot 2	12.31 Acres at 51 Depot Road	145,600
Map R28, Lot 15	1.2 Acres at 215 Route 125	155,400
Map R29, Lot 5	.8 Acres at 227 Route 125	37,700
Map R30, Lot 4	.1 Acres off Church Street	700
Map R31, Lot 5	.9 Acres at 60 North Road	101,200
Map R33, Lot 21-2	Kingston Community Library	868,000
Map R33, Lot 34A	4.31 Acres at 1 Sean Drive	125,700
Map R34, Lot 5	.7 Acres at 35 Church Street	99,200
Map R34, Lot 40	2.5 Acres at 241 Route 125	168,600
Map R34, Lot 66	5.6 Acres at 7 Exeter Road	157,000
Map R34, Lot 68	7.3 Acres at 236 Route 125	167,400
Map R35, Lot 45-41	4.88 Acres at 10 Madison Avenue	138,100
Map R37, Lot 10	.15 Acres at 15A South Road	22,300
Map R39, Lot 38	.2 Acres at 55 Little River Road	90,000
Map R40, Lot 4	63.34 Acres at 269 Route 125 (former landfill)	473,900
Map R40, Lot 10	12 Acres off Farm Road	66,000
Map R40, Lot 23	1.7 Acres off Little River Road	9,900
Map R40, Lot 34	.11 Acres at 39 Farm Road	600
Map R40, Lot 38	.4 Acres at 23 Farm Road	2,600
Map R40, Lot 39	.4 Acres at 25 Farm Road	2,600
Map R40, Lot 40	.4 Acres off Farm Road	2,600
Map R40, Lot 41&42	.8 Acres off Farm Road	26,100
Map R40, Lot 46	.4 Acres at 29 Farm Road	23,500

Map R42, Lot 6	25 Acres off Back Road	144,600
Map U1, Lot 35	.06 Acres at 9 Hooke Avenue	13,100
Map U2, Lot 12	.1 Acres and Bldgs. at 19 Maple Street	222,400
Map U3, Lot 52	.01 Acres at 17 Circuit Drive	157,100
Map U4, Lot 14	.07 Acres at 1 Eighth Street	24,500
Map U4, Lot 27	.3 Acres at 7 Seventh Street	41,400
Map U4, Lot 30	.1 Acres at 12 Sixth Street	17,600
Map U4, Lot 35	.6 Acres at 19 Sixth Street	97,600
Map U4, Lot 44	.1 Acres at 25 Tenth Street	17,600
Map U4, Lot 51	.04 Acres at 27A Fourth Street	6,900
Map U4, Lot 83	.1 Acres at 34 Second Street	17,600
Map U4, Lot 87	1.3 Acres at 31 Second Street	20,800
Map U4, Lot 88	.7 Acres at 25 Second Street	79,400
Map U4, Lot 92	.4 Acres at 28 First Street	18,800
Map U4, Lot 96	.2 Acres at 27 First Street	72,000
Map U4, Lot 98	.3 Acres at 23 First Street	73,600
Map U4, Lot 161	.07 Acres at 6 Fourth Street	12,300
Map U4, Lot 175	.11 Acres at 5 Sixth Street	70,600
Map U4, Lot 179	.07 Acres at 4 Sixth Street	12,300
Map U4, Lot 186	.1 Acres off Seventh Street	22,900
Map U4, Lot 208	.1 Acres at 3 Tenth Street	17,600
Map U4, Lot 216	.07 Acres at 5 Twelfth Street	12,300
Map U4, Lot 217	.08 Acres at 1 Twelfth Street	14,000
Map U4, Lot 228	.2 Acres at 1 Sixteenth Street	18,000
Map U5, Lot 50	.2 Acres at 14 Wadleigh Point Road	24,800
Map U5, Lot 62	3.676 Acres Town Recreation Bldg	364,100
Map U6, Lot 1	2 Acres at 28 Main St Boat Launch	207,000
Map U6, Lot 2	.2 Acres – Grape Island	1,800
Map U8, Lot 21	1 Acre on Main Street (Plains)	112,200
Map U9, Lot 28	.2 Acres at 13 Depot Road	22,500
Map U9, Lot 35	.6 Acres at 19 Bartlett Street	97,600
Map U9, Lot 69	1.7 Acres on Main Street (Plains)	116,100
Map U9, Lot 70	1.5 Acres on Main Street (Plains)	115,300
Map U9, Lot 71	2.7 Acres on Main Street (Plains)	125,700
Map U10, Lot 22	.02 Acres at 1 Church Street	4,600
Map U10, Lot 23	.2 Acres at 166 Main Street	24,800
Map U10, Lot 31	.4 Acres at 169 Main Street (Nichols Bldg.)	310,700
Map U10, Lot 38	.3 Acres at 165 Main Street (Daley Bldg.)	216,900
Map U10, Lot 39	1.2 Acres at 163 Main Street (Town Hall)	572,100
Map U10, Lot 43	2.6 Acres on Main Street	115,800
Map U11, Lot 13	.6 Acres at 148 Main Street (Fire Station)	376,900
Map U12, Lot 39	.6 Acres at 3 Bassett Road	107,400

2013 BALLOT QUESTIONS AND BUDGET

STATE OF NEW HAMPSHIRE TOWN OF KINGSTON

WARRANT ARTICLES 2013

ARTICLE 1: To elect the following Town Officers: one Selectman for a term of three years; one Treasurer for a term of three years; four Budget Committee members for a term of three years; two Budget Committee members for a term of two years; one Budget Committee member for a term of one year; two Library Trustees for a term of three years; two Library Trustees for a term of one year; two Planning Board members for a term of three years; two Trustees of Trust Funds for a term of three years; One Trustee of Trust Funds for a term of two years; and one Zoning Board of Adjustment member for a term of three years.

ARTICLE 2: Are you in favor of the following amendment as proposed by the Planning Board to amend the Aquifer Protection Ordinance for the Town Zoning Ordinance?

Article 201.3, Section A, second paragraph: remove the notation “Figure 4” and add the word “model” so the line reads:

“Zone A is the area of the center of Kingston analyzed by this **model** and reflected on the accompanying map entitled, “Aquifer Protection District, Zones A and B”, available in the Kingston Planning Board office.”

Article 201.8:

- **Section A** by adding the phrase “to the Building Inspector and Planning Board” after the phrase “requires town notification”.
- **Section D** by removing the phrase “to the Town” and adding “Board of Selectmen and Planning Board” after the phrase “materials shall be submitted to”
- **Section E** by adding the Phrase “Town Building Inspector” after the phrase “submit their reports to the”.

Article 201.2 Definitions by adding:

Small Quantity Generator: any generator that generates hazardous waste at a rate of less than 100 kilograms per month of total hazardous waste and less than one kilogram per month of acutely hazardous waste.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the following amendment as proposed by the Planning Board to amend the Telecommunications Ordinance for the Town Zoning Ordinance?

Article 410.7.C: Add the following underlined sentence to paragraph 4:

4. The applicant proposing to build a new tower shall submit an agreement with the Town that allows for the maximum allowance of co-location upon the new structure. Such statement shall become a Condition to any Approval. This statement shall, at a minimum, require the applicant to supply available co-location for reasonable fees and costs to other telecommunications providers. **This statement shall also include an agreement that one appropriate co-location spot be set aside for the use of emergency communication.** Failure to provide such an agreement is evidence of the applicant's unwillingness to cooperate with the orderly and well-planned development of Kingston, and grounds for a Denial.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the following amendment as proposed by the Planning Board to replace the existing Impact Fee Ordinance for the Town Zoning Ordinance with the following?

Article 405: IMPACT FEE ORDINANCE

405.1 AUTHORITY

- A. This Article is authorized by New Hampshire RSA 674:21, V, and other pertinent state law, as an innovative land use control. Under this authority, new development in Kingston may be assessed impact fees in proportion to its demand on the public capital facilities of the Town and School District.
- B. The public facilities for which impact fees may be assessed in Kingston may include municipal office facilities; public school facilities; public safety facilities; public road systems and rights-of-way; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; public recreation facilities, not including public open space; water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; and storm water, drainage and flood control facilities.
- C. The Planning Board is hereby authorized to assess impact fees in accordance with the standards set forth in this Article. The Planning Board shall have the authority to adopt regulations to implement the provisions of this Article and to delegate the administrative functions of impact fee assessment, collection and disbursement as necessary.

405.2 PURPOSE

Impact fees may be used to assess an equitable share of the cost of public facility capacity to new development in proportion to the facility demands created by that development. The purpose of this Article is to:

- A. Assist in the implementation of the Master Plan and Capital Improvements Program;

- B. Enable the Town of Kingston to assess an equitable share of the cost of public capital facilities to new development in proportion to its demand on the capital facilities; and
- C. Provide authority to the Planning Board to adopt appropriate methods that support proportionate impact fee assessments, and to provide for the administration thereof.

405.3 DEFINITIONS

- A. Assessed property means any land or buildings comprising new development that is subject to an impact fee assessment under this Article.
- B. Assessment, with respect to an impact fee, means a notification issued by the Town of Kingston, its Planning Board, or its Building Inspector, stating the amount of an impact fee due for an assessed property, and the conditions or schedule for its collection.
- C. Collection, with respect to an impact fee, means the actual delivery of payment of the fee to the Town of Kingston on behalf of an assessed property.
- D. Long-term Affordable Housing: means a housing unit whose combined rental and utility costs or combined mortgage loan debt service, property taxes, and required insurance do not exceed 30 percent of 80 percent of the area median family income applicable in Kingston based on the most recent income schedules by household size as published annually by the U. S. Department of Housing and Urban Development. In order to qualify as long-term affordable housing under this Article, the housing affordability of the proposed units must remain in compliance with the affordability standard defined herein for a period of at least fifteen years from the date of issuance of occupancy permit.
- E. New development, for the purpose of impact fee assessment, may include the following land use changes:
 - 1. The construction of any new dwelling unit; or
 - 2. Changes to an existing structure that would result in a net increase in the number of dwelling units; or
 - 3. Construction of a new commercial/industrial building or any net increase in the gross floor area of an existing commercial/industrial building; or
 - 4. The conversion of an existing use to another use that is determined by the Planning Board, with consultation/advice of the Building Inspector, to result in a measurable net increase in the demand on the public capital facilities that are the subject of impact fee assessment; however,
 - 5. New development shall not include the replacement of an existing manufactured housing unit or the reconstruction of a structure that has been

destroyed by fire or natural disaster where there is no change in size, density, or type of use that would increase the demand on capital facilities for which impact fees are assessed.

- F. Off-site improvements means highway, drainage, and sewer and water upgrades or improvements that are necessitated by a development but which are located outside the boundaries of the property, as determined by the Planning Board during the course of subdivision plat or site plan approval.
- G. School District means the Sanborn Regional School District or other regional or cooperative school district of which the Town of Kingston becomes a member municipality, or any successor school district of which Kingston is a member.

405.4 STANDARDS FOR ASSESSMENT

- A. The amount of each impact fee shall be assessed in accordance with written procedures or methodologies adopted and amended by the Planning Board for the purpose of capital facility impact fee assessment in Kingston. These methodologies shall set forth the assumptions and formulas comprising the basis for impact fee assessment, and shall include documentation of the procedures and calculations used to establish impact fee schedules. Such documentation shall be available for public inspection at the Planning office of the Town of Kingston.
- B. The amount of any impact fee shall be a proportional share of public facility improvement costs which are reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee.
- C. The Planning Board may prepare, adopt, or amend studies, reports, or cost allocation procedures that are consistent with the above standards, and which define a basis for impact fee assessment for public capital facilities, and the impact fee assessment schedules thereof.
- D. No methodology, cost allocation procedure, or other basis of assessment, nor related impact fee schedules, or changes in the basis of assessment or the fee schedules, shall become effective until it shall have been the subject of a public hearing before the Planning Board.
- E. In the case of new development created by conversion or modification of an existing use, the impact fee shall be based upon the net positive increase in the impact fee assessed for the new use as compared to the highest impact fee that was or would have been assessed for the previous use in existence on or after the effective date of the assessment.

405.5 WAIVER OF IMPACT FEES

The Planning Board may grant full or partial waivers of impact fees to an assessed property, subject to its finding that the proposed development meets one or more of the applicable conditions set forth below:

- A. A full or partial waiver of public school impact fees may be granted for residential units that are lawfully restricted to exclusive occupancy by persons age 55 or older within a development that is maintained in compliance with the provisions of RSA 354-A: 15, Housing For Older Persons. The Planning Board may waive school impact fee assessments for the age-restricted units within a development that are subject to deeded restrictions that limit occupancy to persons age 55 or older. Should these occupancy restrictions be rescinded subsequent to the construction of the affected units, the units shall be subject to the school impact fee assessment in effect at the time the age restriction on occupancy is removed.
- B. The Planning Board may agree to waive all or part of an impact fee assessment and accept in lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public. Prior to acting on a request for a waiver of impact fees under this provision that involves a contribution of real property or the construction of capital facilities, the Planning Board shall submit a copy of the waiver request to the Board of Selectmen for its review and consent prior to its acceptance of the proposed contribution. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment. Full or partial waivers of impact fees may not be based on the value of exactions for off-site improvements required by the Planning Board as a result of subdivision or site plan review, and which would be required of the developer regardless of the impact fee assessments authorized by this Article.
- C. Full or partial waivers of impact fee assessments may be granted for amounts contributed to an impact fee account on behalf of a new development by the Town of Kingston. The Town of Kingston, by vote of the legislative body, may contribute, from the general fund or other non-impact fee funds, all or part of the impact fee assessed to new development to achieve public purposes, including, but not limited to, the provision of long-term affordable housing, the retention of existing employment, or other public purposes specifically identified in the master plan. In no case shall such amounts be assessed to other new developments.

405.6 ASSESSMENT AND COLLECTION OF IMPACT FEES

The administrative process of assessment and collection of impact fees will be delegated to the Building Inspector. The management and disbursement of impact fee accounts will be the responsibility of the Treasurer.

- A. Where subdivision or site plan approval is required for new development, impact fees shall be assessed at the time of Planning Board approval of a subdivision plat or site plan. The amount of such assessment shall be applicable to subsequent building construction within the approved subdivision or site plan for a period of five years from the date of Planning Board approval. Once this five-year period has expired, remaining construction for which no building permit has been obtained shall be subject to the adopted fee schedule in force at the time of the building permit application.

- B. With the exception of those plats and site plans meeting the conditions in (A) above, and when no other Planning Board approval is required, or has been made prior to the adoption or amendment of the impact fee ordinance, impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit. The impact fee schedule in force at the time of the building permit application shall apply.
- C. Unless an impact fee is inapplicable to a particular development or has been waived by the Planning Board, no permit shall be issued for new development as defined in this Article until the applicable impact fees have been assessed. The Building Inspector shall not issue a Certificate of Occupancy for the development on which the fee is assessed until the impact fee has been paid in full by cash or certified check.
- D. The Planning Board and applicant may agree to another mutually acceptable schedule for payment. If an alternate schedule of payment is established, the Planning Board shall require the deposit of an irrevocable letter of credit or other acceptable performance and payment guarantee with the Town of Kingston.

405.7 ACCOUNTING AND DISBURSEMENT OF IMPACT FEES

- A. Impact fees shall be held in the custody of the Town Treasurer, subject to the same investment limitations as for other municipal funds pursuant to RSA 41:29. Impact fees shall be held in separate, non-lapsing, interest-bearing accounts and not co-mingled with other municipal funds.
- B. Impact fees shall be expended only for the purpose for which they are assessed after appropriation by the local legislative body. Impact fee expenditures shall be paid by the Treasurer upon order of the Board of Selectmen or its designated agent, without further approval of the legislative body.
- C. Impact fees may be used to reimburse any account from which an amount has been expended in anticipation of the receipt of said fees. Impact fees assessed to recoup the cost of existing capital improvements made in anticipation of the needs of new development may be applied as revenue against any outstanding debt for those capital improvements. In the absence of outstanding debt service obligations for a particular capital facility, the recoupment may be applied to offset the cost of other capital expenditures within the same facility category where the Planning Board finds that there is sufficient facility capacity to accommodate new development.
- D. Impact fee revenue shall be earmarked for the specific purpose of which it was assessed and shall be accounted for in separate municipal impact fee accounts. For each assessed property, Kingston's annual financial statements shall include an accounting for each impact fee, showing the source and amount of fees assessed, the amount of fees expended for capital improvements funded in whole or in part by impact fees, and the balance remaining at year end. The annual statements shall show the capital improvement category for which the fees were assessed and the date of assessment and collection of the fee. The report shall be sufficiently

detailed as to allow the public to determine how the fees were applied, and whether the fees were expended, retained, or refunded.

405.8 REFUND OF IMPACT FEES

- A. The owner of record of an assessed property for which an impact fee has been paid shall be entitled to a refund of that fee, plus accrued interest where:
 - (1) The impact fee has not been encumbered or legally bound to be spent for the purpose for which it was collected within a period of six (6) years from the date of the final payment of the fee; or
 - (2) The Town, or in the case of school impact fees the School District has failed, within the period of six (6) years from the date of the final payment of such fee, to appropriate the non-impact fee share of related capital improvement costs.
- B. The Town shall notify the owner of record according to the municipal tax records of the eligibility of the assessed property for an impact fee refund. Application for the refund shall be submitted to the Town within one year of the date that the right to claim the refund arises.
- C. In the event that the Town, by vote pursuant to 675:2-5, rescinds its action authorizing impact fees, all unexpended or unencumbered funds, plus any accrued interest, shall be refunded pursuant to this section. Upon the finding that any or all fee requirements are to be terminated, the Town shall place notice of such termination and the availability of refunds in a newspaper of general circulation at least twice and shall notify all eligible claimants by first class mail deposited with the United States Postal Service to the last known address of claimants based on tax assessment records. The Town is released from this notice requirement if there are no unexpended or unencumbered balances within the impact fee account that is being terminated. All refunds shall be made available to potential claimants for a period of one year from the date that the ordinance is rescinded. At the end of one year, any remaining funds shall be considered available for capital improvement costs or for deposit to capital reserve accounts within the same facility category as the original impact fee assessment.

405.9 REVIEW AND CHANGE IN ASSESSMENT SCHEDULES

An impact fee assessment schedule adopted by the Planning Board shall be reviewed not more than five years following its adoption. However, the fee schedule shall be revised upon the Board's adoption of revisions to a Capital Improvement Program if its adoption would affect the facility standards or capital cost assumptions used to define the fee schedules. Periodic review of fee schedules may result in recommended adjustments in one or more of the fees or the basis of assessment, using the most recent data that affect the variables in the fee calculations. A proposed change in the impact fee assessment schedules or the basis of assessment shall be effective only where such change is adopted by the Planning Board following a public hearing. Failure to conduct a periodic review of the methodology shall not, in and of itself, invalidate any fee imposed.

405.10 APPEALS UNDER THIS ARTICLE

- A. A party aggrieved by a decision made by the Building Inspector or other Town official relating to an administrative decision in the assessment or collection of impact fees authorized by this Article may appeal such decision to the Zoning Board of Adjustment as provided by RSA 676:5, as amended.
- B. A party aggrieved by a decision of the Planning Board under this Article may appeal such decision to the Rockingham County Superior Court as provided by RSA 677:15, as amended.

405.11 OTHER AUTHORITY RETAINED

This Article shall not affect other authority of the Planning Board over subdivisions and site plans, including, but not limited to:

- A. The authority of the Planning Board to declare a development to be premature or scattered in accordance with the regulations of the Board and in accordance with RSA 674:36, II(a); or
- B. The authority of the Planning Board to require the payment of exactions for off-site improvements for highway, drainage, sewer and water upgrades necessitated by the development, in accordance with the provisions of RSA 674:21, V (j); or
- C. Other authority of the Town of Kingston to assess additional fees under the authority of other statutes, ordinances of the Town of Kingston or the Kingston Planning Board Site Plan Review and Subdivision Regulations.

405.12 EFFECTIVE DATE

This Article shall become effective upon adoption. Specific Impact fee schedules applicable to new development shall not become effective until the Planning Board has adopted a basis of assessment and fee schedule for capital facilities under the procedures provided for in this Article.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the following amendment as proposed by the Planning Board to amend the following sections of the Town Zoning Ordinance regarding Livestock and Agriculture?

Amend Article P-II, Definitions by adding the following definition:

Livestock: Cattle, horses, poultry, goats, sheep, pigs and similar animals.

Amend section 103.2 (Single Family Residential) by adding the following sentence :
“Agriculture and livestock, including, but not limited to, the keeping of cattle, horses, poultry, goats, sheep, pigs and similar animals is prohibited” after the words “In a Single Family Residential District, the use of land is limited to single family dwellings and incidental uses such as private garages, boat houses, tool sheds, gardens and the like.

Amend Articles 104 (Rural Residential), 105 (Single Family Residential-Agricultural), 107 (Industrial), 108 (Commercial I), 109 (Commercial Zone II), 110 (Commercial Zone III) by adding the following “Conditional Use”:

- X. The following uses, if allowed in the underlying zoning district, are permitted only after a Conditional Use Permit is granted by the Kingston Board of Selectmen, or their designee, for residential use or the Kingston Planning Board for all other uses:
1. Agriculture and Livestock, done in accordance with the “*Manual of Best Management Practices for Agriculture in New Hampshire*” adopted by the Commissioner of Agriculture, Markets, and Food, Rockingham County Conservation District, and UNH Cooperative Extension and the “*Guidelines & Best Management Practices for Horsekeeping*”, compiled and produced by Lisa Derby Oden, Blue Ribbon Consulting, New Ipswich, NH and NH Horse Council, Inc.
http://www.nerc.org/documents/manure_management/best_management_nh.pdf
http://www.nerc.org/documents/manure_management/guidelines_horse_keeping.pdf
 - e. Minimum lot size for agriculture and livestock use is 2 acres.
 - f. Setbacks and Buffering:
 - i. Livestock Housing: Livestock housing shall be set back a minimum of 50 feet from all property lines, 100 feet from all neighboring residences, and 100 feet from all wells.
 - ii. Paddocks: Livestock paddocks shall be set back a minimum of 20 feet from all property lines and 100 feet from all wells. Between agriculture and livestock and residential uses, a 20-foot vegetated buffer shall be suitably planted and permanently maintained; plantings will be no less than 50% evergreen for year-round screening.
 - iii. Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland and Aquifer Protection.
 - g. All livestock housing and paddocks must be shown on the site plan.
 - h. All other Health requirements apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of the following amendment as proposed by the Planning Board to amend Article 407 Noise Standards for the Town Zoning Ordinance?

407.2 Add the following to the Sound Pressure Level Limits (measured in Average Decibel Levels):

	<u>7 AM to 9 PM</u>	<u>9 PM to 7 AM</u>
Commercial Zones I, II and III	70	65

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the following amendment as proposed by the Planning Board to amend the following ordinances to accommodate Tax Map corrections?

Single Family Residential District, Article 103.1:

The following lots are entirely zoned Single Family Residential:

Tax Map R5, Lot 1C-1

Tax Map R22, Lots 4-1, 54-4, 54-5, 54-6, 54-7, 54-8, 54-9 and 54-12

Tax Map R32, Lot 5

Rural Residential District, Article 104.1:

The following lots are entirely zoned Rural Residential:

Tax Map R22, Lot 39

Tax Map R32, Lot 1-10

Single Family Residential-Agricultural District, Article 105.1:

The following lots are entirely zoned Single Family Residential-Agricultural:

Tax Map R35, Lots 45-9, 45-10, 45-11, 45-12, 45-13, 45-14, 45-15, 45-16, 45-17, 45-18, 45-19, 45-20, 45-21, 45-22, 45-23, 45-24, 45-36, 45-37, 45-38, 45-39, and 45-40

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,734,923.00? Should this article be defeated, the default budget shall be \$4,671,419.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

**RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 9: Shall the Town vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made within 30 days of billing?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 10: Shall the Town vote, at the request of the Kingston Board of Library Trustees, to discontinue the Library Expansion Trust Fund, the full balance of which was expended during prior years for the purpose set forth in the original article by which the fund was established?

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 11: Shall the Town vote to adopt the provisions of N. H. Revised Statutes Annotated Chapter 80:80, to authorize the selectmen to transfer title of tax deeded properties by public auction or advertised sealed bid or by other manner as justice may require? This authority to transfer or to sell shall continue in effect indefinitely, until rescinded.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$80,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of \$33,000.00 for purchase of a new 4x4 Pick-up Truck equipped with emergency warning equipment, to replace the Fire Department's existing 23-year old utility truck?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of \$195,000.00 for purchase of a new ambulance to replace the existing 12-year old PL Custom ambulance and to authorize withdrawal of \$195,000.00 from the Ambulance Replacement special Revenue Fund created for said purpose?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 17: Shall the Town vote to raise and appropriate the amount of \$150,000.00 for renovation of the Grace Daley House, located at 165 Main Street (Tax Map U10, Lot 38)? Work will include shoring up of the stone foundation, replacement of the roof, and general structural updates to improve the safety of the building to allow its continued use. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until work is completed or until December 31, 2018, whichever is sooner.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 18: Shall the Town vote, in the event that Article 17 does not pass, to raze or remove the Grace Daley House, located at 165 Main Street (Tax Map U10, Lot 38) due to its unsafe condition?

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 19: Shall the Town vote to raise and appropriate \$1.00 to be added to the fund for an archivist and to purchase necessary materials for the proper cataloging and preservation of museum, town and library documents and other materials relating to Kingston history?

**RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 20: On petition of 48 registered voters, shall the Town vote to establish a Heritage Commission in accordance with the provisions of N. H. RSA 673 and 674, and to authorize the Board of Selectmen to appoint seven members to the Commission pursuant to the provisions of RSA 673:4-a and, further, to appoint not more than five additional members? All appointees shall meet the qualifications as outlined by the Board of Selectmen.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 21: On petition of 46 registered voters, shall the Town vote to establish a Heritage Fund in accordance with the provisions of N. H. RSA 674:44-d and to raise and appropriate \$100.00 to be placed in the fund? Any money appropriated and any gifts of money received shall be placed in the fund and be allowed to accumulate from year to year; the Town Treasurer shall have custody of the fund and shall pay out the same only upon order of a majority of the Heritage Commission, in conjunction with the approval of the Board of Selectmen, without further approval of the legislative body to expend.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 22: On petition of 42 registered voters, shall the Town vote to raise and appropriate the sum of \$2,500.00 to be placed in the Powwow Pond Preservation Fund? This and existing funds will be used to match a grant of up to \$3,800.00 from the N. H. Department of

Environmental Services for control of exotic species which have infested the Powwow Pond. The Board of Selectmen are the agents to expend said funds.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 23: On petition of 31 registered voters, shall the Town vote to raise and appropriate the sum of \$3,000.00 to support a share of the services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2011 to June 30, 2012 seventy (70) residents received services valued at over \$61,000.00 (an increase of 33% over the previous year) from Child and Family Services.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 24: On petition of 26 registered voters, shall the town vote to raise and appropriate the sum of \$1,500.00 to support the services of Womenade of Greater Squamscott (WOGS)? WOGS is a non-profit 501C-3 organization whose mission is to help local families with short-term financial stumbling blocks. WOGS has served seacoast communities since 2005 and relies on the generosity of individuals and towns to support their mission. WOGS proudly gives 100% of donations received back to the community, with board members absorbing all administrative costs.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 25: On petition of 37 registered voters, shall the Town vote to modify the optional veterans' tax credit pursuant to RSA 72:28 to the amount of \$300.00?

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 26: On petition of 60 registered voters, shall the Town vote to raise and appropriate the sum of \$424,000.00 to purchase approximately 150 acres of land and pay for related costs such as title examination, survey and legal fees, and to allow withdrawal of \$424,000.00 from the Land Acquisition Capital Reserve Fund for this purpose? The land is located in the Rockrimmon area of town and identified on Kingston Tax Map R24, Lots 1, 2, 4, and 14 G., and Tax Map R-31, Lot 15. Further, to authorize the Board of Selectmen to convey a conservation easement on said property in order to permanently conserve the land, and to authorize the Board of Selectmen to accept funds from the State of New Hampshire, the Federal Government, and private sources to support acquisition and permanent protection of this land. This purchase will conserve the town's rural character, provide open space for outdoor recreation by the public and help stabilize the tax base. This purchase will be in partnership with the Southeast Land Trust of New Hampshire, a non-profit conservation organization, which will hold a conservation easement on the land purchased. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the land is purchased or by December 31, 2018, whichever is sooner. This article has no tax impact.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 27: On petition of 32 registered voters, shall the Town vote to accept the provisions of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose? This authorization will remain in effect indefinitely, until specific rescission of such authority.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 28: On petition of 33 registered voters, shall the town vote to accept Ash Drive as a town road? The road is 1/5 of a mile in length and provides access to the 40 units of Rowell Estates, an over 55 development.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

MS-7 BUDGET - TOWN OF KINGSTON, NH FY 2013

Acct. #	PURPOSE OF APPROPRIATIONS	Appropriations 2012 as Approved by DRA	Actual Expenditures 2012	Selectmen's Appropriations 2013 (Recommended)	Selectmen's Appropriations 2013 (Not Recommended)	Budget Committee Appropriations 2013 (Recommended)	Budget Committee Appropriations 2013 (Not Recommended)
GENERAL GOVERNMENT							
4130-4139	Executive	270,830.00	241,656.00	280,022.00		272,772.00	7,250.00
4140-4149	Election, Reg. & VS	25,100.00	21,816.00	17,550.00		17,550.00	
4150-4151	Financial Administration	116,000.00	109,845.00	115,325.00		115,325.00	
4153	Legal Expense	35,000.00	17,061.00	35,000.00		35,000.00	
4155-4159	Personnel Administration	721,675.00	632,417.00	769,887.00		769,887.00	
4191-4193	Planning & Zoning	69,642.00	53,723.00	64,309.00		64,309.00	
4194	Gen'l. Government Bldgs.	169,968.00	161,113.00	183,271.00		183,271.00	
4195	Cemeteries	34,760.00	21,939.00	30,195.00		30,195.00	
4196	Insurance	50,697.00	50,118.00	52,000.00		52,000.00	
4197	Advertising/Regional Assoc.	6,000.00	5,603.00	5,589.00		5,589.00	
4199	Other General Government	175,500.00	91,187.00	175,500.00		175,500.00	
PUBLIC SAFETY							
4210-4214	Police	661,439.00	630,536.00	662,129.00		662,129.00	
4220-4229	Fire	498,293.00	484,852.00	490,954.00		490,954.00	
4240-4249	Building Inspection	32,226.00	26,140.00	32,776.00		32,776.00	
4290-4298	Emergency Management	38,026.00	17,540.00	27,021.00		27,021.00	
HIGHWAYS & STREETS							
4312	Highways & Streets	578,274.00	405,188.00	609,189.00		609,189.00	
4316	Street Lighting	23,000.00	24,808.00	25,000.00		25,000.00	
4319	Other Hwy, Streets & Bridges	157,835.00	170,271.00	156,000.00		156,000.00	
4323	Solid Waste Collection	537,000.00	458,355.00	526,050.00		526,050.00	
HEALTH & WELFARE							
4411	Administration	19,175.00	15,273.00	18,300.00		18,300.00	
4414	Animal/Mosquito Control	50,784.00	50,085.00	52,334.00		52,334.00	
4441-4442	Admin. & Direct Assistance	54,269.00	26,969.00	55,846.00		55,846.00	
4445-4449	Vendor Payments & Other	43,463.00	45,963.00	40,128.00		40,128.00	
CULTURE & RECREATION							
4520-4529	Parks & Recreation	66,818.00	54,694.00	61,963.00		61,963.00	
4550-4559	Library	202,250.00	192,141.00	240,535.00		240,535.00	
4583	Patriotic Purposes	500.00	315.00	500.00		500.00	
CONSERVATION							
4619	Other Conservation	5,250.00	7,651.00	7,550.00		7,550.00	
CAPITAL OUTLAY							
4915	Buildings		18,602.00				
OPERATING BUDGET TOTAL		4,643,774.00	4,035,861.00	4,734,923.00		4,727,673.00	7,250.00

SPECIAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Art. #	2012 Appropriations	2012 Actual Expenditures	2013 Selectmen's Recommended	2013 Selectmen's Not Recommended	2013 Budget Committee's Recommended	2013 Budget Committee's Not Recommended
4915 4916	Capital Reserve Funds To Expendable Trust	12, 13, 14, and 22	229,500.00 <u>4,268,383.00</u>	229,500.00 <u>4,268,383.00</u>	<u>207,500.00</u>		<u>207,500.00</u>	
	SPECIAL ARTICLES RECOMMENDED		4,497,883.00		207,500.00		207,500.00	

INDIVIDUAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Art. #	2012 Appropriations	2012 Actual Expenditures	2013 Selectmen's Recommended	2013 Selectmen's Not Recommended	2013 Budget Committee's Recommended	2013 Budget Committee's Not Recommended
4155 4903 4445 4130	Employee Disability Insurance Recreation Building Renovations Child & Family Services Historical Consultant		3,500.00 1.00 <u>2,500.00</u>	3,500.00 <u>2,500.00</u>			3,000.00 7,250.00 33,000.00	
	Fire Department Utility Truck	15			33,000.00		33,000.00	
	Ambulance from Special Revenue Fund	16			195,000.00		195,000.00	
	Land Acquisitions from Capital Reserve	26			424,000.00		424,000.00	
4445 4903 4520	Womenade of Greater Squamscott Grace Daley Building Renovations Heritage Fund	24 17 21			1,500.00 <u>100.00</u>	<u>150,000.00</u>	1,500.00 <u>100.00</u>	<u>150,000.00</u>
	INDIVIDUAL ARTICLES RECOMMENDED		6,001.00	6,000.00	663,850.00	150,000.00	663,850.00	150,000.00

BUDGET REVENUES

Acct. #	Source of Revenue	Actual Revenues 2012	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
	TAXES:			
3120	Land Use Change Tax	550.00	0.00	0.00
3185	Timber Tax	4,395.00	4,000.00	0.00
3190	Interest & Penalties	189,271.00	180,000.00	190,000.00
3187	Excavation Tax (.02/c.y.)	1,522.00	1,500.00	0.00
	LICENSES, PERMITS & FEES:			
3210	Business Licenses & Permits	35.00	0.00	0.00
3220	Motor Vehicle Permit Fees	916,909.00	915,000.00	850,000.00
3230	Building Permit Fees	41,243.00	40,000.00	40,000.00
3290	Other Licenses, Permits & Fees	35,147.00	35,000.00	25,000.00
3311-3319	FROM FEDERAL GOVERNMENT	0.00		
	FROM STATE:			
3352	Meals & Rooms Distribution	268,105.00	260,000.00	260,000.00
3353	Highway Block Grant	151,082.00	150,000.00	150,000.00
3356	Forest Land Reimbursement	48.00	48.00	0.00
3359	Other	17,796.00	13,000.00	15,000.00
	FROM OTHER GOVERNMENTS	8,642.00	0.00	8,000.00
	CHARGES FOR SERVICES:			
3401-3406	Income from Departments	190,305.00	209,120.00	207,900.00
	MISCELLANEOUS REVENUES:			
3501	Sale of Municipal Property	120,947.00	0.00	3,000.00
3502	Interest on Investments	10,669.00	10,000.00	10,670.00
3503-3509	Other	110,488.00	100,550.00	100,800.00
	INTERFUND OPERATING TRANSFERS IN:			
3912	From Special Revenue Funds		195,000.00	195,000.00
3915	From Capital Reserves		424,000.00	424,000.00
3017	From Trust & Fiduciary Funds		5,000.00	
	TOTAL ESTIMATED REVENUES & CREDITS	2,067,154.00	2,542,218.00	2,479,370.00

BUDGET SUMMARY

	2012 ADOPTED BUDGET	SELECTMEN RECOMMENDED 2013 BUDGET	BUDGET COMMITTEE'S RECOMMENDED 2013 BUDGET
Operating Budget Appropriations Recommended	\$4,643,774.00	\$4,734,923.00	\$ 4,727,673.00
Special Warrant Articles Recommended	4,497,883.00	207,500.00	207,500.00
Individual Warrant Articles Recommended	6,001.00	<u>663,850.00</u>	<u>663,850.00</u>
TOTAL Appropriations Recommended	9,147,658.00	5,606,273.00	5,599,023.00
Less: Estimated Revenues & Credits	<u>2,067,154.00</u>	<u>2,542,218.00</u>	<u>2,479,370.00</u>
Estimated Amount of Taxes to be Raised	7,080,504.00	3,064,055.00	3,119,653.00

Total Amount Recommended by Budget Committee

\$5,599,023.00

Maximum Allowable Increase per RSA 32:18

559,902.00

Maximum Allowable Appropriations

\$6,158,925.00

DEPARTMENT BUDGET SUMMARIES

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm.	BOS Recomm.	% Change
4130												
Executive												
Salaries	149,096.00	136,118.00	142,200.00	141,624.00	148,850.00	147,762.00	151,494.00	150,119.00	156,000.00	156,000.00	156,000.00	
Overtime	500.00	1,553.00	1,000.00	2,378.00	1,000.00	3,177.00	2,500.00	1,129.00	1,000.00	1,000.00	1,000.00	
Part Time	19,000.00	17,416.00	19,600.00	17,910.00	20,188.00	18,686.00	20,625.00	18,577.00	22,781.00	22,781.00	22,781.00	
Selectmen	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,005.00	13,260.00	13,260.00	13,260.00	
Ads Classified	1,100.00	452.00	1,100.00	967.00	1,100.00	834.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Boat Launch Keys	200.00	110.00	200.00	181.00	200.00	216.00	220.00	206.00	220.00	220.00	220.00	
Books	1,500.00	1,700.00	1,500.00	1,488.00	1,500.00	1,594.00	1,500.00	1,667.00	1,500.00	1,500.00	1,500.00	
Computer Maintenance	11,750.00	9,050.00	11,750.00	10,353.00	13,000.00	8,571.00	13,000.00	10,688.00	13,000.00	13,000.00	13,000.00	
Computer Supplies	1,200.00	1,263.00	1,200.00	1,620.00	1,500.00	1,530.00	1,600.00	2,011.00	1,600.00	1,600.00	1,600.00	
Computer Training	50.00		50.00		50.00		50.00	320.00	300.00	300.00	300.00	
Computer Upgrade	5,000.00	4,646.00	5,000.00	1,233.00	5,000.00	8,757.00	18,020.00	6,963.00	8,000.00	8,000.00	8,000.00	
Consulting & Outside Services	5,668.00	225.00	1,000.00	300.00	1,000.00	525.00	1,000.00	225.00	1,000.00	1,000.00	1,000.00	
Contracted Services	5,000.00		5,000.00		5,000.00	601.00	5,000.00	0.00	5,000.00	5,000.00	12,250.00	
Dog Tags	300.00	358.00	400.00		400.00	718.00	400.00	376.00	400.00	400.00	400.00	
Dues	4,860.00	4,551.00	4,860.00	4,551.00	5,103.00	4,449.00	5,100.00	4,558.00	5,100.00	5,100.00	5,100.00	
Equipment Maint. Contracts	800.00	300.00	1,200.00	860.00	1,260.00	1,191.00	1,260.00	1,149.00	1,260.00	1,260.00	1,260.00	
Equipment Repairs	200.00	775.00	350.00	440.00	350.00	474.00	350.00	147.00	350.00	350.00	350.00	
Equipment Supplies	500.00	706.00	600.00	726.00	600.00	774.00	600.00	694.00	700.00	700.00	700.00	
Forms & Envelopes	2,500.00	2,483.00	2,500.00	1,982.00	2,500.00	3,220.00	2,800.00	1,665.00	2,800.00	2,800.00	2,800.00	
Info Printing & Mailing	1,200.00	976.00	1,200.00		1,200.00		1,200.00	0.00	1,200.00	1,200.00	1,200.00	
Legal Ads	1,400.00	500.00	1,000.00	379.00	500.00	1,658.00	1,000.00	159.00	1,000.00	1,000.00	1,000.00	
Mileage & Meals	450.00	676.00	450.00	421.00	450.00	996.00	450.00	2,271.00	600.00	600.00	600.00	
Money Order Fees	50.00		50.00		50.00		50.00	0.00	50.00	50.00	50.00	
Office Equipment	1,500.00		1,500.00	250.00	1,500.00	529.00	1,500.00	0.00	6,500.00	6,500.00	6,500.00	
Penalties	100.00		100.00		100.00		100.00	0.00	100.00	100.00	100.00	
Postage	10,000.00	9,627.00	10,000.00	8,450.00	11,000.00	10,662.00	11,000.00	10,905.00	11,000.00	11,000.00	11,000.00	
Recording fees	1,000.00	810.00	1,000.00	1,402.00	1,300.00	881.00	1,000.00	759.00	1,000.00	1,000.00	1,000.00	
Seminars & Training	100.00	155.00	100.00	150.00	200.00	140.00	200.00	582.00	1,000.00	1,000.00	1,000.00	
Solid Waste Task Force	500.00		500.00		500.00		1.00	0.00	1.00	1.00	1.00	
Supplies	3,500.00	3,766.00	3,500.00	3,628.00	3,500.00	4,613.00	4,000.00	4,622.00	4,100.00	4,100.00	4,100.00	
Tax Map Updates	1,500.00	3,432.00	2,000.00		2,000.00	3,164.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	
Tax Maps for Sale	350.00	275.00	350.00	105.00	350.00		350.00	0.00	350.00	350.00	350.00	
Telephone	6,000.00	5,048.00	6,000.00	5,231.00	5,500.00	5,514.00	6,200.00	6,604.00	6,200.00	6,200.00	6,200.00	
Town Cable TV Ops	2,000.00		2,000.00	1,235.00	2,000.00	359.00	500.00	780.00	500.00	500.00	500.00	
Town Reports	<u>5,000.00</u>	<u>3,920.00</u>	<u>5,000.00</u>	<u>1,900.00</u>	<u>3,000.00</u>	<u>1,475.00</u>	<u>1,500.00</u>	<u>1,475.00</u>	<u>1,500.00</u>	<u>1,900.00</u>	<u>1,900.00</u>	
TOTAL	257,134.00	224,151.00	247,520.00	223,024.00	255,011.00	246,330.00	270,830.00	241,656.00	272,372.00	272,772.00	280,022.00	.72%
4150												
Finance Admin & Budget Com												
Legal Ads	100.00	307.00	165.00	336.00	350.00	212.00	350.00	473.00	350.00	350.00	350.00	
Seminars & Training	105.00		105.00		105.00	45.00	105.00	243.00	120.00	120.00	120.00	
Subscriptions & Books	30.00		30.00	17.00	30.00		30.00	28.00	30.00	30.00	30.00	
Budget Committee Meals			500.00	692.00	700.00	603.00	700.00	405.00	700.00	700.00	700.00	
Clerical	1,500.00	956.00	1,500.00	1,064.00	1,500.00	1,005.00	1,500.00	938.00	1,500.00	1,500.00	1,500.00	
Assessing	31,848.00	31,848.00	31,848.00	31,820.00	33,440.00	31,800.00	33,440.00	29,150.00	31,800.00	31,800.00	31,800.00	
Audit	17,000.00	15,550.00	17,850.00	8,810.00	18,743.00	14,575.00	19,000.00	16,113.00	19,950.00	19,950.00	19,950.00	
Salaries - Trustees	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,572.00	1,875.00	1,875.00	1,875.00	
Bookkeeping - Trustees	1,200.00	1,200.00	1,224.00	1,224.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salaries - Town Clerk-Tax Coll.	46,730.00	46,730.00	48,142.00	48,142.00	49,142.00	49,111.00	50,000.00	51,923.00	50,000.00	50,000.00	50,000.00	
Salaries - Treasurer	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	
TOTAL	108,188.00	106,266.00	111,039.00	101,780.00	114,885.00	108,226.00	116,000.00	109,845.00	115,325.00	115,325.00	115,325.00	-.58%

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
4140												
Elections & Registration												
Clerical	400.00	400.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
Supplies	100.00		100.00		100.00		100.00	73.00	500.00	500.00	500.00	
Supervisor Salaries	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Food	250.00	363.00	1,000.00	737.00	300.00	330.00	1,200.00	1,470.00	350.00	350.00	350.00	
Printing	7,500.00	6,225.00	9,000.00	5,489.00	6,000.00	9,681.00	10,000.00	8,298.00	10,000.00	10,000.00	10,000.00	
Programming	2,200.00	1,703.00	6,000.00	4,632.00	2,500.00	3,747.00	100.00	6,833.00				
Supplies	100.00	30.00	100.00	516.00	100.00	73.00		147.00				
Mileage												
Elections Salaries	700.00	1,042.00	3,200.00	2,301.00	1,000.00	<u>903.00</u>	3,500.00	3,295.00	1,000.00	1,000.00	1,000.00	
Voting Machinery Upgrades	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>8,500.00</u>		<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	
TOTAL	12,450.00	10,963.00	21,100.00	15,375.00	11,700.00	16,434.00	25,100.00	21,816.00	17,550.00	17,550.00	17,550.00	-30.08%
4153												
Legal Expense												
Legal Expense	<u>50,000.00</u>	<u>65,178.00</u>	<u>50,000.00</u>	<u>32,281.00</u>	<u>40,000.00</u>	<u>15,664.00</u>	<u>35,000.00</u>	<u>17,061.00</u>	35,000.00	35,000.00	35,000.00	
TOTAL	50,000.00	65,178.00	50,000.00	32,281.00	40,000.00	15,664.00	35,000.00	17,061.00	35,000.00	35,000.00	35,000.00	0.00%
4155												
Personnel Administration												
Pay for Performance Plan	89,357.00	52,497.00	38,072.00	45,503.00	30,000.00	23,658.00	26,956.00	24,517.00	26,956.00	26,956.00	26,956.00	
53 rd Week			25,600.00	24,430.00				0.00				
FICA	62,000.00	54,060.00	62,000.00	55,936.00	60,204.00	54,222.00	61,118.00	59,178.00	62,583.00	62,583.00	62,583.00	
Medicare	23,200.00	20,627.00	23,200.00	20,986.00	23,053.00	21,344.00	23,360.00	22,715.00	24,212.00	24,212.00	24,212.00	
Health & Life Insurance	348,000.00	304,956.00	341,000.00	318,911.00	327,000.00	315,332.00	351,654.00	286,163.00	351,654.00	362,903.00	362,903.00	
NH Unemployment Insurance	4,000.00	2,415.00	4,000.00	2,714.00	5,000.00	3,984.00	5,301.00	4,209.00	6,500.00	6,500.00	6,500.00	
NH Worker Comp	24,000.00	21,673.00	24,000.00	21,516.00	26,400.00	24,782.00	29,000.00	26,353.00	31,000.00	31,000.00	31,000.00	
Disability Insurance	2,500.00	2,313.00	2,500.00	2,313.00	2,750.00	2,313.00	2,750.00	3,118.00	11,500.00	11,500.00	11,500.00	
Retirement	138,000.00	135,877.00	154,000.00	154,275.00	172,317.00	171,635.00	195,539.00	180,517.00	218,200.00	218,200.00	218,200.00	
Dental Insurance	<u>22,000.00</u>	<u>19,129.00</u>	<u>22,000.00</u>	<u>19,295.00</u>	<u>23,000.00</u>	<u>21,233.00</u>	<u>25,997.00</u>	<u>22,147.00</u>	<u>25,118.00</u>	<u>26,033.00</u>	<u>26,033.00</u>	
TOTAL	713,057.00	613,547.00	696,372.00	666,509.00	669,724.00	638,503.00	721,675.00	628,917.00	757,723.00	769,887.00	769,887.00	6.68%
4191												
Planning												
Books	120.00	65.00	120.00	467.00	200.00	59.00	200.00	110.00	200.00	200.00	200.00	
Technical Consultants	4,000.00	1,100.00	2,700.00	1,020.00	7,500.00		8,500.00	7,946.00	3,000.00	3,000.00	3,000.00	
Copier Maintenance	400.00	400.00	400.00	400.00	400.00	360.00	400.00	366.00	400.00	400.00	400.00	
Engineering Consultant	2,000.00	3,000.00	5,000.00	2,150.00	5,000.00	1,363.00	3,000.00	1,018.00	3,000.00	3,000.00	3,000.00	
Forms & Envelopes	150.00	252.00	150.00	152.00	150.00		150.00	162.00	150.00	150.00	150.00	
Legal Ads	2,200.00	1,241.00	2,200.00	2,131.00	2,300.00	1,572.00	1,800.00	1,451.00	1,800.00	1,800.00	1,800.00	
Matching Grants	3,000.00	600.00	3,000.00	1,250.00	4,000.00	2,750.00	2,500.00	1,000.00	2,500.00	2,500.00	2,500.00	
Mileage	160.00	91.00	160.00	116.00	150.00	19.00	100.00	12.00	200.00	200.00	200.00	
Office Equipment	2,050.00	4,348.00	2,000.00	1,959.00	400.00	269.00	2,500.00	57.00	2,500.00	2,500.00	2,500.00	
Planning	22,500.00	20,625.00	22,500.00	23,047.00	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	23,320.00	
Postage	1,400.00	929.00	1,400.00	1,314.00	1,400.00	707.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Recording Fees	1,200.00	1,004.00	1,200.00	722.00	1,000.00	326.00	750.00	306.00	750.00	750.00	750.00	
Seminars & Training	200.00	190.00	250.00	86.00	250.00	154.00	250.00	75.00	250.00	250.00	250.00	
Supplies	300.00	291.00	300.00	400.00	300.00	276.00	325.00	320.00	325.00	325.00	325.00	
Telephone	500.00	427.00	500.00	428.00	450.00	428.00	450.00	428.00	450.00	450.00	450.00	
Soil Scientist	2,000.00	240.00	1,000.00	480.00	1,000.00		800.00	0.00	800.00	800.00	800.00	
Computer Upgrade & Maint.	300.00	361.00	400.00	237.00	400.00	110.00	400.00	0.00	400.00	400.00	400.00	
Salaries	<u>16,000.00</u>	<u>15,603.00</u>	<u>18,507.00</u>	<u>15,888.00</u>	<u>19,200.00</u>	<u>16,256.00</u>	<u>19,622.00</u>	<u>15,526.00</u>	<u>20,014.00</u>	<u>20,014.00</u>	<u>20,014.00</u>	
TOTAL	58,480.00	50,767.00	61,787.00	52,247.00	67,420.00	47,969.00	66,067.00	52,097.00	61,059.00	61,059.00	61,059.00	-7.66%

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
4191												
Zoning												
Books	65.00	39.00	65.00	39.00	50.00	46.00	50.00	53.00	50.00	50.00	50.00	
Legal Ads	1,250.00	1,144.00	1,100.00	640.00	900.00	803.00	900.00	487.00	500.00	500.00	500.00	
Postage	450.00	458.00	450.00	28.00	450.00		450.00	0.00	450.00	450.00	450.00	
Seminars/Training	75.00		75.00		75.00		75.00	0.00	75.00	75.00	75.00	
Supplies	50.00	23.00	50.00		50.00		50.00	0.00	50.00	50.00	50.00	
Salaries	500.00	270.00	500.00	150.00	500.00	240.00	500.00	304.00	500.00	500.00	500.00	
TOTAL	2,390.00	1,934.00	2,240.00	857.00	2,025.00	1,089.00	2,025.00	844.00	1,625.00	1,625.00	1,625.00	-19.75%
4191												
Historic District Commission												
Books	100.00	74.00	100.00	57.00	75.00	59.00	75.00	45.00	75.00	75.00	75.00	
Dues	50.00	30.00	50.00	50.00	50.00	60.00	75.00	60.00	75.00	75.00	75.00	
Legal Ads	100.00	303.00	150.00	79.00	150.00		125.00	59.00	125.00	125.00	125.00	
Postage	100.00	169.00	100.00		50.00		50.00	29.00	50.00	50.00	50.00	
Training	150.00		150.00		100.00		75.00	0.00	75.00	75.00	75.00	
Supplies/Copies	200.00	136.00	250.00	168.00	250.00	208.00	400.00	181.00	400.00	400.00	400.00	
Administrative Support	450.00	776.00	900.00	360.00	400.00	294.00	500.00	408.00	575.00	575.00	575.00	
Matching Grants			200.00		200.00		100.00	0.00	100.00	100.00	100.00	
Technical Consultants	200.00							0.00				
Abutter Notices	75.00		250.00		150.00		150.00	0.00	150.00	150.00	150.00	
Signs/Sign Maintenance	0.00	0.00	0.00	0.00	250.00			0.00				
TOTAL	1,425.00	1,488.00	2,150.00	714.00	1,675.00	621.00	1,550.00	782.00	1,625.00	1,625.00	1,625.00	4.84%
4194												
Municipal Properties												
Salaries	66,218.00	66,095.00	68,884.00	67,895.00	70,951.00	53,400.00	69,368.00	69,434.00	70,720.00	70,720.00	70,720.00	
Overtime	4,500.00	1,625.00	4,500.00	1,174.00		734.00		2,936.00	3,000.00	3,000.00	3,000.00	
Part-time Assistance					1,500.00		4,500.00	0.00		1.00	1.00	
Capital Equipment	1,600.00	713.00	1,000.00	215.00	1,000.00		1,000.00	1,057.00	14,000.00	14,000.00	14,000.00	
Capital Improvements	15,000.00	25,415.00	20,000.00	17,210.00	20,000.00	52,286.00	20,000.00	11,356.00	20,000.00	20,000.00	20,000.00	
Equipment Maintenance	5,000.00	5,838.00	5,000.00	3,078.00	5,000.00	2,752.00	5,000.00	3,914.00	5,000.00	5,000.00	5,000.00	
Fertilizer	2,500.00	124.00	1,500.00	456.00	2,500.00	2,033.00	2,500.00	4,408.00	3,000.00	3,000.00	3,000.00	
Fire Equipment	1,000.00	430.00	1,000.00	1,356.00	1,500.00	2,087.00	1,500.00	687.00	1,500.00	1,500.00	1,500.00	
Fixture Repair	5,000.00	8,099.00	5,000.00	6,350.00	5,000.00	3,300.00	5,000.00	7,212.00	6,000.00	6,000.00	6,000.00	
Flags	500.00	429.00	500.00	290.00	250.00	308.00	500.00	562.00	1,200.00	1,200.00	1,200.00	
Fuel Tank Maintenance	1,000.00	499.00	1,000.00	350.00	1,000.00	1,270.00	1,000.00	470.00	1,000.00	1,000.00	1,000.00	
Heat & Service	35,000.00	32,041.00	36,000.00	28,910.00	36,000.00	37,047.00	12,000.00	12,779.00	14,000.00	14,000.00	14,000.00	
Landscaping	750.00	876.00	1,500.00	365.00	1,500.00	603.00	1,500.00	147.00	1,500.00	1,500.00	1,500.00	
Lift Maintenance	1,000.00	913.00	750.00	640.00	500.00	558.00	500.00	568.00	500.00	500.00	500.00	
Lumber & Supplies	300.00	121.00	300.00	227.00	300.00	978.00	300.00	991.00	500.00	500.00	500.00	
Membership Fees	200.00	145.00	200.00	145.00	200.00	160.00	200.00	160.00	200.00	200.00	200.00	
Mileage & Meals	1.00							0.00				
Monitoring	3,393.00	3,219.00	3,250.00	3,042.00	3,500.00	2,371.00	3,500.00	3,610.00	4,000.00	4,000.00	4,000.00	
Pager Service / Telephone	600.00	491.00	500.00	547.00	600.00	- 29.00	600.00	268.00	500.00	500.00	500.00	
Paint, Hardware, Tools	1,500.00	2,172.00	1,500.00	1,748.00	1,500.00	1,757.00	1,500.00	4,394.00	1,500.00	1,500.00	1,500.00	
Painting	1,000.00	279.00	1,000.00	405.00	1,000.00	1,667.00	1,800.00	684.00	1,800.00	1,800.00	1,800.00	
Paper / Cleaning Supplies	4,000.00	3,868.00	4,000.00	4,494.00	4,000.00	3,843.00	4,000.00	3,819.00	4,000.00	4,000.00	4,000.00	
Park Maintenance	4,000.00	2,479.00	4,000.00	2,224.00	4,000.00	4,375.00	4,000.00	2,168.00	4,000.00	4,000.00	4,000.00	
Porta-potty	1,000.00	1,237.00	1,000.00	1,275.00	1,000.00	1,292.00	1,200.00	1,173.00	1,200.00	1,200.00	1,200.00	
Safety Equipment / Uniforms	500.00	1,584.00	1,300.00	555.00	1,000.00	427.00	1,000.00	1,295.00	1,000.00	1,000.00	1,000.00	
Septic	650.00	850.00	1,000.00	795.00	1,000.00	595.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Utilities	37,000.00	29,964.00	32,000.00	29,400.00	32,000.00	29,008.00	8,500.00	9,414.00	8,000.00	8,000.00	8,000.00	
Water & Cooler Rental	1,300.00	1,366.00	1,300.00	1,225.00	1,200.00	1,197.00	1,200.00	552.00	600.00	600.00	600.00	
Equipment Rental							1,500.00	4,433.00	2,500.00	2,500.00	2,500.00	
Water Testing	400.00	386.00	400.00	207.00	300.00	242.00	300.00	222.00	300.00	300.00	300.00	
Tree Maintenance	1,800.00	2,350.00	2,000.00		1,500.00		2,500.00	0.00	2,500.00	2,500.00	2,500.00	
Organic Land Care	12,500.00		12,000.00	11,914.00	12,000.00	9,547.00	12,000.00	12,400.00	8,000.00	8,000.00	8,000.00	
Air Quality Testing	600.00	16,467.00	600.00	0.00	400.00	1,410.00	500.00	0.00	250.00	250.00	250.00	
TOTAL	209,812.00	210,075.00	212,984.00	186,492.00	212,201.00	215,218.00	169,968.00	161,113.00	183,270.00	183,271.00	183,271.00	7.83%

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
4195												
Cemeteries												
Millstream Contract Mowing	4,300.00	2,660.00	3,000.00	2,380.00	3,000.00	2,153.00	3,300.00	2,325.00	3,465.00	3,465.00	3,465.00	
Millstream Equipment Maint.	100.00		100.00	49.00	100.00		100.00	0.00	100.00	100.00	100.00	
½ Computer Costs - Millstream	625.00	625.00	250.00		125.00		250.00	0.00				
Millstream Expenses	500.00	269.00	500.00	252.00	500.00	345.00	500.00	320.00	500.00	500.00	500.00	
Millstream Improvements	750.00		750.00	685.00	750.00		750.00	82.00	750.00	750.00	750.00	
Millstream Mileage	100.00	10.00	100.00	4.00	50.00	3.00	50.00	4.00	50.00	50.00	50.00	
Millstream Supplies (flags/lts.)	150.00	22.00	150.00	67.00	100.00	13.00	100.00	38.00	100.00	100.00	100.00	
Millstream Stone Repairs	200.00		200.00		200.00		200.00	0.00	200.00	200.00	200.00	
Millstream Flowers	100.00	37.00	100.00	52.00	100.00	70.00	100.00	68.00	100.00	100.00	100.00	
Equipment Maint./Replacement	475.00	97.00	475.00	63.00	475.00	154.00	475.00	209.00	475.00	475.00	475.00	
½ Computer Costs	625.00	735.00	250.00		125.00		1,250.00	0.00				
Contract	18,850.00	19,204.00	20,000.00	12,895.00	14,000.00	12,855.00	15,400.00	11,111.00	16,170.00	16,170.00	16,170.00	
Flowers	50.00	16.00	50.00		50.00	4.00	50.00	0.00	50.00	50.00	50.00	
Supplies (Markers)	100.00	84.00	100.00	75.00	100.00	137.00	100.00	121.00	100.00	100.00	100.00	
Improvement	8,000.00	5,890.00	6,000.00	800.00	6,000.00	4,990.00	5,000.00	640.00	5,000.00	1,000.00	1,000.00	
Stone Repairs	1,000.00		1,000.00	2,215.00	1,000.00	300.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Mileage & Meals	200.00	178.00	200.00	174.00	200.00	155.00	200.00	204.00	200.00	200.00	200.00	
Salaries	5,000.00	4,704.00	5,000.00	4,653.00	5,150.00	5,151.00	5,300.00	5,854.00	5,300.00	5,300.00	5,300.00	
Salaries Millstream	500.00	94.00	500.00	674.00	618.00	570.00	635.00	963.00	635.00	635.00	635.00	
TOTAL	41,625.00	34,625.00	38,725.00	25,038.00	32,643.00	26,900.00	34,760.00	21,939.00	34,195.00	30,195.00	30,195.00	-13.13%
4196												
Insurance												
Property & Liability	39,000.00	38,277.00	40,674.00	36,803.00	42,000.00	41,773.00	46,697.00	44,697.00	48,000.00	48,000.00	48,000.00	
Deductibles	4,000.00	0.00	700.00	29,698.00	4,000.00	10,163.00	4,000.00	5,421.00	4,000.00	4,000.00	4,000.00	
TOTAL	43,000.00	38,277.00	41,374.00	66,501.00	46,000.00	51,936.00	50,697.00	50,118.00	52,000.00	52,000.00	52,000.00	2.57%
4197												
Regional Associations												
Rockingham Regional Assoc.	5,800.00	5,730.00	5,696.00	5,696.00	5,981.00	5,732.00	6,000.00	5,603.00	5,589.00	5,589.00	5,589.00	
TOTAL	5,800.00	5,730.00	5,696.00	5,696.00	5,981.00	5,732.00	6,000.00	5,603.00	5,589.00	5,589.00	5,589.00	-6.85%
4199												
Other General Government												
Contingency Fund	70,000.00		70,000.00	8,682.00	70,000.00	266.00	70,000.00	0.00	70,000.00	70,000.00	70,000.00	
Gasoline	75,000.00	57,886.00	75,000.00	57,631.00	70,000.00	93,722.00	95,000.00	87,973.00	95,000.00	95,000.00	95,000.00	
Dog License Fees	2,700.00											
Marriage License Fees	1,000.00											
Vital Statistics	1,000.00											
Cable Operations						1,467.00	3,000.00	553.00	3,000.00	3,000.00	3,000.00	
Physicals	5,000.00	2,403.00	5,000.00	9,075.00	7,500.00	4,891.00	7,500.00	2,661.00	7,500.00	7,500.00	7,500.00	
TOTAL	154,700.00	60,289.00	150,000.00	75,388.00	147,500.00	100,346.00	175,500.00	91,187.00	175,500.00	175,500.00	175,500.00	0%
4290												
Emergency Management												
Field Equipment	500.00		500.00		500.00	914.00	500.00	369.00	500.00	500.00	500.00	
Homeland Security Drill	10,000.00		5,000.00		1.00		1.00	1.00	1.00	1.00	1.00	
RERP Allocations	9,500.00		15,600.00	8,992.00	11,200.00	5,631.00	24,625.00	7,664.00	13,620.00	13,620.00	13,620.00	
Seminars & Training	500.00	420.00	500.00		3,000.00	14.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Supplies	500.00		2,600.00	2,833.00	500.00	138.00	500.00	155.00	500.00	500.00	500.00	
Telephone	850.00	765.00	1,432.00	934.00	1,500.00	1,749.00	3,900.00	2,203.00	3,900.00	3,900.00	3,900.00	
Grant Matches					5,000.00	4,423.00	5,000.00	2,247.00	5,000.00	5,000.00	5,000.00	
Encumbrance from 2009				-2,100.00								
Salaries	2,500.00	2,000.00	2,500.00	1,500.00	2,500.00	2,550.00	2,500.00	4,901.00	2,500.00	2,500.00	2,500.00	
TOTAL	24,350.00	3,185.00	28,132.00	12,159.00	24,201.00	15,419.00	38,026.00	17,540.00	27,021.00	27,021.00	27,021.00	-28.94%

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
4210												
Police Department												
Seminars & Training	2,693.00	2,605.00	2,693.00	1,654.00	1,000.00	1,454.00	1,000.00	837.00	1,000.00	1,000.00	1,000.00	
Ammunition	4,500.00	4,419.00	4,500.00	4,466.00	4,500.00	3,606.00	4,500.00	5,166.00	4,500.00	4,500.00	4,500.00	
Books	1,300.00	970.00	1,300.00	1,226.00	1,300.00	1,177.00	1,300.00	1,295.00	1,300.00	1,300.00	1,300.00	
Capital Equipment	3,481.00	3,730.00	4,500.00	4,114.00	4,762.00	4,505.00		0.00	6,235.00	6,235.00	6,235.00	
Computer	4,500.00	4,711.00	4,890.00	4,895.00	5,075.00	5,075.00	5,270.00	5,170.00	5,265.00	5,265.00	5,265.00	
Cruiser Maintenance	12,000.00	13,695.00	13,000.00	14,133.00	14,000.00	13,696.00	14,000.00	13,918.00	14,000.00	14,000.00	14,000.00	
Cruiser replacement	30,000.00	30,279.00	31,333.00	31,026.00	31,000.00	30,691.00	31,000.00	30,745.00	31,918.00	31,918.00	31,918.00	
Dues	250.00	220.00	250.00	295.00	300.00	300.00	300.00	290.00	300.00	300.00	300.00	
Equipment Supplies	1,500.00	1,399.00	1,500.00	1,363.00	1,500.00	1,559.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Equip. Maint. Contracts	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	
Photo Supplies	1,200.00	1,128.00	1,200.00	1,264.00	1,200.00	1,193.00	1,200.00	1,302.00	1,200.00	1,200.00	1,200.00	
Forms & Envelopes	1,200.00	1,139.00	1,200.00	1,159.00	1,200.00	1,158.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	
Intoximeter Supplies	400.00	370.00	400.00	491.00	400.00	371.00	400.00	416.00	400.00	400.00	400.00	
Mileage & Meals	1,600.00	1,724.00	1,600.00	1,413.00	1,600.00	1,899.00	1,800.00	1,889.00	1,800.00	1,800.00	1,800.00	
Prosecutor	20,869.00	22,470.00	22,973.00	22,931.00	23,814.00	23,812.00	23,814.00	23,816.00	23,814.00	23,814.00	23,814.00	
Radio Maintenance	4,000.00	3,806.00	4,000.00	3,555.00	4,000.00	3,945.00	4,000.00	3,891.00	4,000.00	4,000.00	4,000.00	
Station Supplies	1,500.00	1,467.00	1,500.00	1,516.00	1,500.00	1,639.00	1,500.00	1,461.00	1,500.00	1,500.00	1,500.00	
Surplus Equipment	100.00		100.00		100.00		100.00	190.00	100.00	100.00	100.00	
Telephone	4,200.00	4,044.00	4,200.00	3,659.00	4,200.00	3,862.00	5,640.00	5,984.00	5,640.00	5,640.00	5,640.00	
Uniforms	9,025.00	9,019.00	9,025.00	9,826.00	9,025.00	9,584.00	9,025.00	9,122.00	9,875.00	9,875.00	9,875.00	
Heat							4,300.00	3,901.00	4,300.00	4,300.00	4,300.00	
Electricity							6,600.00	5,146.00	6,600.00	5,600.00	5,600.00	
Salaries	410,523.00	384,773.00	428,917.00	401,342.00	429,484.00	410,767.00	438,074.00	413,423.00	438,074.00	430,291.00	430,291.00	
Secretary	35,319.00	35,305.00	37,440.00	37,440.00	38,584.00	38,584.00	39,356.00	39,443.00	39,356.00	40,831.00	40,831.00	
Secretary-part time	680.00	646.00	680.00	850.00	1,020.00	1,015.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	
Overtime	7,000.00	6,571.00	15,000.00	14,566.00	15,000.00	14,816.00	15,000.00	13,519.00	15,000.00	15,000.00	15,000.00	
Court Overtime	10,000.00	8,581.00	10,000.00	7,434.00	10,000.00	8,322.00	10,000.00	7,476.00	10,000.00	10,000.00	10,000.00	
Part-time Officers	36,000.00	35,081.00	28,000.00	31,169.00	30,000.00	29,276.00	30,000.00	29,561.00	30,000.00	30,000.00	30,000.00	
Training Salaries	<u>7,000.00</u>	<u>6,764.00</u>	<u>7,000.00</u>	<u>6,818.00</u>	<u>9,000.00</u>	<u>7,516.00</u>	<u>9,000.00</u>	<u>8,415.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	
TOTAL	611,380.00	585,456.00	637,741.00	609,145.00	644,104.00	620,362.00	661,439.00	630,536.00	669,437.00	662,129.00	662,129.00	.1%
4220												
Fire Department												
Ambulance Supplies	4,000.00	4,440.00	4,000.00	4,043.00	4,000.00	4,468.00	4,500.00	7,916.00	5,500.00	5,500.00	5,500.00	
Capital Equipment	1,500.00	1,052.00	1,500.00	1,500.00	2,500.00	3,174.00	1.00	0.00	1.00	1.00	1.00	
Computer Upgrade	4,835.00	7,861.00	3,300.00	3,354.00	4,750.00	4,497.00	7,700.00	8,029.00	6,775.00	6,775.00	6,775.00	
Comstar Billing Fees	7,500.00	7,748.00	7,500.00	7,621.00	7,000.00	6,373.00	7,000.00	6,069.00	6,000.00	6,000.00	6,000.00	
Consortium Dues	1,660.00	1,652.00	1,660.00	1,817.00	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,850.00	1,850.00	
Dry Hydrant	1.00		1.00		1.00	686.00	1,000.00	452.00	1,000.00	1,000.00	1,000.00	
Dues	765.00	762.00	850.00	882.00	900.00	760.00	900.00	1,061.00	900.00	900.00	900.00	
Equipment Repairs	3,100.00	3,116.00	3,000.00	2,734.00	3,500.00	3,439.00	3,650.00	2,665.00	3,500.00	3,500.00	3,500.00	
Equipment Upgrade	1.00		1,200.00	7,900.00	5,000.00	4,731.00	5,500.00	3,582.00	6,000.00	6,000.00	6,000.00	
Fire Prevention	500.00	456.00	500.00	388.00	500.00	231.00	500.00	509.00	500.00	500.00	500.00	
Grant	2,500.00		500.00	310.00	4,000.00	5,093.00	2,000.00	- 136.00	2,000.00	2,000.00	2,000.00	
Hazardous Material	500.00	291.00	500.00	232.00	500.00	350.00	500.00	493.00	500.00	500.00	500.00	
Hose Replacement	1,680.00	1,413.00	1,000.00		1,000.00	848.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	
Mileage & Meals	500.00	453.00	500.00	674.00	500.00	791.00	500.00	1,080.00	500.00	650.00	650.00	
Oxygen	1,300.00	800.00	700.00	678.00	900.00	785.00	800.00	912.00	900.00	900.00	900.00	
Protective Clothing	14,500.00	13,341.00	16,500.00	14,792.00	16,500.00	15,642.00	16,500.00	7,949.00	16,500.00	16,500.00	16,500.00	
Radio Maintenance	1,200.00	911.00	1,200.00	1,523.00	1,200.00	478.00	1,200.00	3,134.00	1,200.00	1,200.00	1,200.00	
Radio Replacement	2,460.00	3,465.00	2,600.00	2,530.00	1.00		2,000.00	1,717.00	2,000.00	7,000.00	7,000.00	
Rolling Equipment	16,900.00	23,111.00	20,000.00	27,372.00	22,000.00	21,968.00	22,000.00	31,979.00	22,000.00	25,000.00	25,000.00	
SCBA	3,240.00	3,294.00	2,600.00	2,660.00	3,500.00	3,469.00	3,000.00	3,212.00	3,500.00	3,500.00	3,500.00	
Seminars & Training	12,600.00	11,263.00	10,901.00	9,811.00	10,000.00	10,426.00	12,000.00	13,973.00	10,000.00	10,000.00	10,000.00	
Supplies	2,500.00	2,779.00	2,500.00	2,258.00	2,500.00	1,491.00	2,500.00	1,710.00	2,700.00	2,700.00	2,700.00	
Telephone	3,700.00	3,402.00	3,700.00	3,532.00	3,400.00	3,486.00	3,400.00	3,935.00	3,600.00	3,600.00	3,600.00	

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
Fire Department (cont.)												
Uniforms	3,800.00	3,592.00	3,800.00	3,788.00	3,800.00	2,591.00	3,800.00	3,294.00	3,800.00	3,800.00	3,800.00	
Heat							11,500.00	6,870.00	10,000.00	10,000.00	10,000.00	
Electric							6,800.00	7,354.00	7,500.00	7,500.00	7,500.00	
Salaries for Call Fire Personnel	118,378.00	98,506.00	118,378.00	101,695.00	118,378.00	113,532.00	118,378.00	156,602.00	118,378.00	118,378.00	118,378.00	
Encumbrance from 2009				-5,660.00								
Full time Fire Fighter Salaries	174,515.00	174,941.00	181,600.00	181,125.00	190,000.00	189,358.00	193,770.00	150,860.00	197,650.00	180,000.00	180,000.00	
Overtime Pay	17,000.00	20,655.00	29,500.00	22,904.00	26,000.00	21,503.00	24,000.00	19,295.00	24,000.00	24,000.00	24,000.00	
Secretary	33,655.00	33,771.00	35,000.00	35,103.00	36,900.00	36,736.00	37,544.00	37,566.00	38,300.00	38,700.00	38,700.00	
TOTAL	434,790.00	423,075.00	454,990.00	435,566.00	471,080.00	458,723.00	495,793.00	483,899.00	498,054.00	488,954.00	488,954.00	-1.38%
4221												
Forest Fires												
Grant Matches	1,375.00	2,779.00			1.00							
Supplies/Equipment	800.00	1,093.00	1,300.00		3,200.00	3,021.00	1,000.00	953.00	1,000.00	1,000.00	1,000.00	
Salaries	2,000.00	479.00	2,000.00	440.00	2,000.00		1,500.00	0.00	1,000.00	1,000.00	1,000.00	
TOTAL	4,175.00	4,351.00	3,300.00	440.00	5,201.00	3,021.00	2,500.00	983.00	2,000.00	2,000.00	2,000.00	-20%
4240												
Town Inspectors												
Code Books	1,000.00	788.00	1,000.00	995.00	1,000.00	1,193.00	1,000.00	855.00	1,000.00	1,000.00	1,000.00	
Dues	275.00	333.00	400.00	185.00	400.00	150.00	400.00	175.00	400.00	400.00	400.00	
Environment Inspections	500.00		500.00		500.00		1.00	1.00	1.00	1.00	1.00	
Forms & Supplies	550.00	39.00	550.00	228.00	550.00	94.00	550.00	0.00	550.00	550.00	550.00	
Mileage	1,200.00	1477.00	1,200.00	1,071.00	1,200.00	726.00	1,200.00	1,138.00	1,200.00	1,200.00	1,200.00	
Seminars & Training	150.00	210.00	300.00	175.00	300.00	40.00	175.00	0.00	175.00	175.00	175.00	
Telephone	1,500.00	1,260.00	1,500.00	1,400.00	1,500.00	1,189.00	1,500.00	1,123.00	1,500.00	1,500.00	1,500.00	
Salaries	29,000.00	25,793.00	27,240.00	21,421.00	27,000.00	23,186.00	27,400.00	22,848.00	27,950.00	27,950.00	27,950.00	
TOTAL	34,175.00	29,900.00	32,690.00	25,475.00	32,450.00	26,578.00	32,226.00	26,140.00	32,776.00	32,776.00	32,776.00	1.71%
4312												
Highway Department												
Barricades, Guard Rails	1.00	4,769.00	2,000.00		2,000.00		2,000.00	0.00	2,000.00	2,000.00	2,000.00	
Clothing Allowance	1,000.00	1,000.00	1,000.00	958.00	1,000.00	1,009.00	1,000.00	942.00	1,500.00	1,500.00	1,500.00	
Cold Patch	2,500.00	1,602.00	2,500.00	2,080.00	2,500.00	2,322.00	2,500.00	2,279.00	2,500.00	2,500.00	2,500.00	
Culverts & Catch Basins	3,000.00	2,946.00	3,000.00	5,872.00	3,000.00	8,778.00	3,000.00	330.00	3,000.00	3,000.00	3,000.00	
Dumpster Rental	3,258.00	3,544.00	3,200.00	3,326.00	3,300.00	3,664.00	3,300.00	4,112.00	3,300.00	3,300.00	3,300.00	
Equipment Rental/Lease	3,000.00	5,623.00	3,000.00	3,843.00	4,500.00	11,979.00	4,500.00	992.00	4,500.00	4,500.00	4,500.00	
Equipment Repairs	26,000.00	44,333.00	30,000.00	31,088.00	30,000.00	30,832.00	30,000.00	21,896.00	30,000.00	30,000.00	30,000.00	
Gravel & Stone	10,000.00		10,000.00	6,135.00	10,000.00	4,872.00	10,000.00	3,967.00	10,000.00	10,000.00	10,000.00	
Hardware	3,000.00	2,614.00	3,000.00	1,961.00	2,000.00	294.00	2,000.00	2,148.00	2,000.00	2,000.00	2,000.00	
Hot Mix	55,000.00		50,000.00	2,141.00	50,000.00	98,916.00	50,000.00	569.00	150,000.00	75,000.00	75,000.00	
Lumber	1.00					33.00		724.00	1,000.00	1,000.00	1,000.00	
Oil & Grease	2,000.00		2,000.00	1,795.00	2,000.00	1,590.00	2,000.00	1,773.00	2,000.00	2,000.00	2,000.00	
Pavement Marking	12,500.00	15,302.00	14,500.00	13,322.00	13,500.00	13,710.00	14,000.00	11,000.00	13,000.00	13,000.00	13,000.00	
Plow Blades	4,500.00	7,431.00	5,000.00	4,452.00	3,500.00	624.00	3,500.00	4,391.00	3,500.00	3,500.00	3,500.00	
Radio Maintenance	200.00		200.00	226.00	200.00	105.00	200.00	957.00	1,000.00	1,000.00	1,000.00	
Radio Replacement	1.00											
Road Reconstruction	35,000.00	62.00	25,000.00	9,744.00	25,000.00	94,376.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	
Safety Equipment	2,000.00	974.00	2,000.00	836.00	2,000.00	1,097.00	2,000.00	1,477.00	2,000.00	2,000.00	2,000.00	
Salt/Ice Treatment	55,000.00	61,258.00	55,000.00	28,532.00	50,000.00	63,144.00	60,000.00	40,163.00	60,000.00	60,000.00	60,000.00	
Sand	20,000.00	14,203.00	18,000.00	4,720.00	10,000.00	13,710.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	
Seminars & Training	500.00		500.00	254.00	500.00	80.00	500.00	0.00	500.00	500.00	500.00	
Signs	3,000.00	2,282.00	3,000.00	6,078.00	3,000.00	2,514.00	3,000.00	3,162.00	3,000.00	3,000.00	3,000.00	
Snow Plowing	70,000.00	79,630.00	80,000.00	51,266.00	80,000.00	83,387.00	75,000.00	40,949.00	75,000.00	75,000.00	75,000.00	
Telephone	2,500.00	1,889.00	2,000.00	1,907.00	2,500.00	2,535.00	2,500.00	2,794.00	2,500.00	2,500.00	2,500.00	
Tools	3,000.00	25.00	3,000.00	753.00	3,000.00	3,190.00	3,000.00	2,703.00	3,000.00	3,000.00	3,000.00	
Tree Removal	5,000.00		3,000.00	890.00	3,000.00	6,400.00	3,000.00	1,905.00	3,000.00	3,000.00	3,000.00	
Office Equipment	1,500.00	145.00	2,800.00	3,066.00	500.00	505.00	500.00	360.00	500.00	500.00	500.00	
Office Supplies	250.00		250.00	64.00	250.00		250.00	83.00	250.00	250.00	250.00	
Storm water Testing	11,000.00	2,000.00	10,000.00	1,600.00	10,000.00	4,985.00	6,000.00	2,050.00	6,000.00	6,000.00	6,000.00	

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
Highway (cont.)												
Meals & Mileage	300.00	276.00	500.00	191.00	500.00	161.00	500.00	158.00	500.00	500.00	500.00	
Dues	100.00	24.00	100.00	90.00	100.00		100.00	100.00	100.00	100.00	100.00	
Heat							3,826.00	2,737.00	4,000.00	4,000.00	4,000.00	
Electricity							3,000.00	2,968.00	3,000.00	3,000.00	3,000.00	
Salaries	203,190.00	201,843.00	211,398.00	209,978.00	217,740.00	217,876.00	222,097.00	222,902.00	226,538.00	226,538.00	226,538.00	
Overtime	30,000.00	25,692.00	30,000.00	<u>30,249.00</u>	32,000.00	34,022.00	32,000.00	24,597.00	32,000.00	32,000.00	32,000.00	
Part-time Help	<u>16,000.00</u>	<u>270.00</u>	<u>6,000.00</u>		<u>1.00</u>	<u>99.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	
TOTAL	584,301.00	479,307.00	581,948.00	427,417.00	567,591.00	706,809.00	578,274.00	405,188.00	684,189.00	609,189.00	609,189.00	5.35%
4316												
Street Lighting												
Street Lighting Expense	<u>23,000.00</u>	<u>21,888.00</u>	<u>23,000.00</u>	<u>20,896.00</u>	<u>23,000.00</u>	<u>22,401.00</u>	<u>23,000.00</u>	<u>24,808.00</u>	<u>23,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	
TOTAL	23,000.00	21,888.00	23,000.00	20,896.00	23,000.00	22,401.00	23,000.00	24,808.00	23,000.00	25,000.00	25,000.00	8.70%
4319												
Other Hwy, Streets & Bridges												
Class VI Road Maintenance	6,000.00	5,610.00	6,000.00	5,314.00	6,000.00	7,030.00	6,000.00	4,633.00	6,000.00	6,000.00	6,000.00	
Highway Block Grant	<u>143,199.00</u>	<u>183,476.00</u>	<u>143,199.00</u>	<u>11,899.00</u>	<u>176,930.00</u>	<u>61,181.00</u>	<u>151,835.00</u>	<u>165,638.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	
TOTAL	149,199.00	189,086.00	149,199.00	17,213.00	182,930.00	68,211.00	157,835.00	170,271.00	156,000.00	156,000.00	156,000.00	-1.16%
4323												
Sanitation												
Bulky Goods Pick-up	100.00		100.00		100.00		100.00	0.00	100.00	100.00	100.00	
Residential Pick-up	<u>302,300.00</u>	<u>291,730.00</u>	<u>307,300.00</u>	<u>296,854.00</u>	<u>309,000.00</u>	<u>299,721.00</u>	<u>324,450.00</u>	<u>283,063.00</u>	<u>326,500.00</u>	<u>326,500.00</u>	<u>326,500.00</u>	
Solid Waste Disposal	189,000.00	180,464.00	195,000.00	180,020.00	187,000.00	173,449.00	196,350.00	156,493.00	196,350.00	196,350.00	196,350.00	
Hazardous Waste Collection	<u>2,500.00</u>	<u>1,724.00</u>	<u>2,500.00</u>	<u>2,844.00</u>	<u>3,000.00</u>	<u>117.00</u>	<u>16,000.00</u>	<u>18,799.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	
Hazardous Waste Removal	<u>100.00</u>		<u>100.00</u>		<u>100.00</u>		<u>100.00</u>	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	
TOTAL	494,000.00	473,918.00	505,000.00	479,718.00	499,200.00	473,287.00	537,000.00	458,355.00	526,050.00	526,050.00	526,050.00	-2.04%
4411												
Health Department												
Books	25.00		25.00		25.00		25.00	75.00	50.00	50.00	50.00	
Dues	100.00	50.00	100.00	75.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00	
Mileage & Meals	750.00	842.00	750.00	695.00	750.00	578.00	750.00	702.00	750.00	750.00	750.00	
Seminars and Training	150.00	140.00	150.00	85.00	150.00	140.00	150.00	150.00	150.00	150.00	150.00	
Supplies	100.00	53.00	100.00		100.00		100.00	1.00	100.00	100.00	100.00	
Water Analysis	50.00		50.00		50.00		50.00	0.00	50.00	50.00	50.00	
Salaries	<u>22,000.00</u>	<u>19,188.00</u>	<u>22,000.00</u>	<u>14,797.00</u>	<u>18,000.00</u>	<u>15,098.00</u>	<u>18,000.00</u>	<u>14,245.00</u>	<u>17,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>	
TOTAL	23,175.00	20,273.00	23,175.00	15,652.00	19,175.00	15,916.00	19,175.00	15,273.00	18,300.00	18,300.00	18,300.00	-4.56%
4414												
Pest & Animal Control												
Field Equipment	350.00	310.00	350.00	241.00	350.00	326.00	350.00	343.00	350.00	350.00	350.00	
Mileage and Meals	<u>1,500.00</u>	<u>622.00</u>	<u>1,500.00</u>	<u>574.00</u>	<u>1,000.00</u>	<u>561.00</u>	<u>1,000.00</u>	<u>818.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	
Pet Food	100.00	39.00	100.00	73.00	100.00	66.00	100.00	85.00	100.00	100.00	100.00	
Telephone	600.00	385.00	600.00	517.00	600.00	264.00	350.00	257.00	350.00	350.00	350.00	
Shelter License	200.00	200.00	200.00	350.00	350.00	200.00	200.00	200.00	200.00	200.00	200.00	
Supplies	100.00	39.00	100.00	101.00	100.00	79.00	100.00	129.00	100.00	100.00	100.00	
Uniforms	100.00	70.00	100.00	102.00	100.00	93.00	100.00	81.00	100.00	100.00	100.00	
Veterinarian	300.00		300.00	243.00	300.00		300.00	18.00	300.00	300.00	300.00	
Mosquito Control	31,000.00	31,000.00	31,000.00	31,000.00	34,000.00	31,000.00	31,000.00	31,000.00	32,550.00	32,550.00	32,550.00	
Heat / Service							250.00	16,950.00	250.00	250.00	250.00	
Salaries	<u>15,726.00</u>	<u>15,726.00</u>	<u>16,201.00</u>	<u>16,202.00</u>	<u>16,700.00</u>	<u>16,700.00</u>	<u>17,034.00</u>	<u>204.00</u>	<u>17,034.00</u>	<u>17,034.00</u>	<u>17,034.00</u>	
TOTAL	49,976.00	48,391.00	50,451.00	49,403.00	53,600.00	49,289.00	50,784.00	50,085.00	52,334.00	52,334.00	52,334.00	3%

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
4441												
Human Services												
Books												
Dues			15.00	6.00	32.00		32.00	0.00	32.00	32.00	32.00	
Mileage & Meals	15.00	45.00	45.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
Seminars	45.00	74.00	330.00	68.00	430.00	73.00	380.00	85.00	300.00	300.00	300.00	
Telephone	330.00		156.00	40.00	124.00	80.00	180.00	60.00	180.00	180.00	180.00	
Boxes	156.00	407.00	400.00	407.00	400.00	407.00	400.00	406.00	400.00	400.00	400.00	
Salaries	400.00	187.00	187.00	186.00	187.00	187.00	187.00	225.00	187.00	187.00	187.00	
Temporary Help	192.00	10,927.00	15,907.00	12,068.00	12,608.00	10896.00	12,860.00	10,180.00	13,117.00	13,117.00	13,117.00	
TOTAL	10,928.00	4,219.00										
	12,066.00	15,859.00	17,040.00	12,805.00	13,811.00	11,673.00	14,069.00	10,986.00	14,246.00	14,246.00	14,246.00	1.26%
4442												
General Assistance												
Electricity	2,500.00	2,727.00	3,500.00	1,911.00	3,500.00	1,199.00	3,500.00	829.00	4,500.00	4,500.00	4,500.00	
Gasoline	100.00	27.00	100.00		100.00	100.00	500.00	500.00	500.00	500.00	500.00	
Heat	6,000.00	332.00	5,000.00	2,809.00	5,000.00	2,571.00	5,000.00	3,429.00	6,000.00	6,000.00	6,000.00	
Medical / Miscellaneous	1,000.00	32.00	1,000.00	184.00	1,000.00	75.00	1,000.00	1,305.00	1,000.00	2,400.00	2,400.00	
Mortgage	24,000.00	10,488.00	24,000.00	3,090.00	18,000.00	3,000.00	14,000.00	901.00	13,000.00	13,000.00	13,000.00	
Rent	16,000.00	9,927.00	16,000.00	11,047.00	16,000.00	10,825.00	16,000.00	8,965.00	15,000.00	15,000.00	15,000.00	
Telephone	200.00		200.00		200.00		200.00	54.00	200.00	200.00	200.00	
TOTAL	49,800.00	23,533.00	49,800.00	19,041.00	43,800.00	17,770.00	40,200.00	15,983.00	40,200.00	41,600.00	41,600.00	0.03%
4445												
Social Service Agencies												
A Safe Place	600.00	600.00										
American Red Cross	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	
Area Home Care	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00				
Drugs are Dangerous	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Family Mediation	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	
Lamprey Health	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,635.00	3,235.00	3,235.00	
Meals on Wheels					0				2,380.00	2,380.00	2,380.00	
NHSPCA	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
Rockingham Community Action	6,683.00	6,683.00	6,683.00	6,683.00	6,683.00	6,683.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	
Retired Senior Volunteers	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
Richie McFarland	2,700.00	2,700.00	2,400.00	2,400.00	3,000.00	3,000.00	1,200.00	1,200.00	3,600.00	3,600.00	3,600.00	
SAD Café	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Seacare Health Services	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Seacoast Hospice	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	- 437.00						
Seacoast Mental Health	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Sexual Assault Support Services	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	
Vic Geary Center	4,400.00	4,400.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00				
Visiting Nurses	8,362.00	8,362.00	8,362.00	8,362.00								
Warrant Articles				2,380.00		4,880.00						
TOTAL	55,808.00	55,808.00	55,858.00	58,238.00	48,096.00	50,789.00	43,463.00	43,463.00	41,528.00	40,128.00	40,128.00	-7.67%
4611												
Conservation												
Conservation Transfer		325.00		279.00				1,835.00				
Dues	400.00	275.00	275.00	275.00	300.00	565.00	300.00	440.00	300.00	300.00	300.00	
Lake Water Testing	1,000.00	820.00	1,000.00	740.00	1,860.00	980.00	2,400.00	780.00	3,600.00	3,600.00	3,600.00	
Mileage & Meals	50.00		50.00		50.00		50.00	59.00	100.00	150.00	150.00	
Professional Services									500.00	500.00	500.00	
Supplies		30.00		31.00	100.00	39.00	500.00	137.00	500.00	500.00	500.00	
Telephone												
Boat Launch Attendant						2,000.00	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00	
Milfoil Testing & Treatment				1,000.00		12,565.00						
TOTAL	1,450.00	1,450.00	1,325.00	2,325.00	2,310.00	16,149.00	5,250.00	5,250.00	7,500.00	7,550.00	7,550.00	43.81%

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
4520												
Parks & Recreation												
Christmas Party	200.00	200.00	300.00	300.00	300.00	185.00	400.00	246.00	400.00	400.00	400.00	
Easter Party	500.00	551.00	600.00	566.00	600.00	548.00	600.00	689.00	600.00	600.00	600.00	
Equipment & Supplies	1,200.00	888.00	1,200.00	3,561.00	3,000.00	2,955.00	4,500.00	1,766.00	2,000.00	2,000.00	2,000.00	
Halloween Party	300.00	219.00	300.00	251.00	300.00	294.00	300.00	300.00	300.00	300.00	300.00	
Senior Citizens (events)	7,800.00	3,936.00	7,800.00	3,359.00	8,800.00	5,910.00	8,500.00	3,606.00	8,500.00	3,500.00	8,500.00	
Senior Citizens (shows)								5,000.00	2,000.00	5,000.00	0.00	
Senior Citizens (bus fare)	300.00		300.00		1,800.00		0.00		0.00	2,000.00	2,000.00	
Senior Citizens (lunch)	6,000.00	5,041.00	6,000.00	4,768.00	4,500.00	2,814.00	4,500.00	4,820.00	4,500.00	4,500.00	4,500.00	
Sports Teams	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		1.00		1.00	1.00	1.00	
Summer Field Trip Bus	3,000.00	3,040.00	3,000.00	2,101.00	3,000.00	3,295.00	3,500.00	3,005.00	3,500.00	3,500.00	3,500.00	
Summer Field Trips	4,500.00	3,700.00	4,000.00	2,697.00	4,500.00	3,390.00	4,500.00	4,518.00	4,500.00	4,500.00	4,500.00	
Youth Events	1,000.00	300.00	1,000.00	237.00	1,000.00	260.00	1,500.00	1,185.00	1,500.00	1,500.00	1,500.00	
Dues, Seminars & Training	400.00	35.00	400.00		400.00	950.00	400.00		400.00	400.00	400.00	
Mileage & Meals	100.00	54.00	100.00		100.00		100.00	100.00	100.00	100.00	100.00	
Telephone						644.00	650.00	955.00	300.00	1,162.00	1,162.00	
Other Expense						116.00	5,000.00		0.00	0.00	0.00	
Recreation Coordinator	5,923.00	6,000.00	6,367.00	6,367.00	6,367.00	6,500.00	6,367.00	6,500.00	6,367.00	6,500.00	6,500.00	
Summer Salaries	24,000.00	22,199.00	24,000.00	23,790.00	26,000.00	21,507.00	26,000.00	22,004.00	26,000.00	26,000.00	26,000.00	
TOTAL	55,923.00	47,163.00	56,067.00	48,997.00	59,867.00	49,368.00	66,818.00	54,694.00	60,968.00	61,963.00	61,963.00	-7.27%
4550												
Library												
FICA/Medicare	7,104.00	6,505.00	8,120.00	8,186.00	8,840.00	9,044.00	9,045.00	9,203.00	9,820.00	9,820.00	9,820.00	
Health Insurance	3,200.00	5,008.00	7,672.00	7,662.00	8,473.00	9,506.00	16,841.00	13,856.00	14,550.00	14,550.00	14,550.00	
Retirement	3,124.00	2,779.00	3,916.00	3,875.00	4,306.00	4,198.00	4,136.00	4,229.00	4,260.00	4,260.00	4,260.00	
Disability Insurance									420.00	420.00	420.00	
Library Xfer Acct. - Expenses	0.00	13,355.00	19,964.00	19,031.00				44,555.00	34,120.00	34,120.00	34,120.00	
Advertising	100.00	500.00			100.00							
Audiovisual	6,500.00	6,500.00			5,675.00	5,897.00	6,000.00		6,500.00	6,000.00	6,000.00	
Background Check					200.00		200.00		100.00	100.00	100.00	
Books	8,000.00	8,700.00			10,000.00	10,141.00	10,300.00		11,000.00	10,300.00	10,300.00	
Computer Services	4,000.00	4,000.00			4,000.00	2,049.00	2,500.00		2,500.00	2,500.00	2,500.00	
Copier									2,500.00	100.00	100.00	
Dues	300.00	300.00			350.00	335.00	405.00		455.00	455.00	455.00	
Education	400.00	115.00			1,500.00	1,315.00	1,800.00		1,800.00	1,800.00	1,800.00	
Equipment/Furnishings	2,400.00	2,400.00			1,500.00	1,671.00	1,500.00		1,500.00	1,500.00	1,500.00	
Legal Expense									5,000.00			
Library Supplies	2,000.00	2,000.00			2,000.00	1,789.00	2,000.00		2,000.00	2,000.00	2,000.00	
Mileage	350.00	350.00			400.00	487.00	400.00		400.00	400.00	400.00	
Newspapers	800.00				800.00	797.00	800.00		960.00	850.00	850.00	
Periodicals	2,000.00	2,000.00			2,000.00	1,535.00	1,600.00		1,500.00	1,500.00	1,500.00	
eBooks / Downloads					825.00	1,095.00	1,095.00		2,075.00	1,275.00	1,275.00	
Postage	125.00	104.00			270.00	356.00	308.00		315.00	315.00	315.00	
Programs	550.00	369.00			1,000.00	825.00	1,000.00		2,100.00	1,000.00	1,000.00	
Reference	900.00	132.00										
Repairs & Maintenance	50.00											
Telephone	900.00	617.00			900.00	900.00	1,620.00		2,510.00	2,160.00	2,160.00	
Electricity							6,758.00		7,200.00	5,000.00	5,000.00	
Heat							10,000.00		15,924.00	10,000.00	10,000.00	
Salaries - FT Staff			101,256.00	100,623.00		42,000.00	47,000.00	47,000.00	48,410.00	48,410.00	48,410.00	
Salaries - PT Staff	92,863.00	82,157.00	2,900.00	5,141.00	109,151.00	70,560.00	74,360.00	71,120.00	79,777.00	79,777.00	79,777.00	
Pay for Performance	4,643.00	2,418.00	2,000.00	1,310.00	7,876.00	5,666.00	2,582.00	2,178.00	1,923.00	1,923.00	1,923.00	
53 rd Week			145,828.00	145,828.00								
TOTAL	140,309.00	140,309.00			170,166.00	170,166.00	202,250.00	192,141.00	259,619.00	240,535.00	240,535.00	18.93%

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Request	BudCom Recomm	BOS Recomm.	% Change
4583												
Patriotic Purposes												
Patriotic Purposes	<u>800.00</u>	<u>1,028.00</u>	<u>300.00</u>	<u>1,143.00</u>	<u>300.00</u>	<u>833.00</u>	<u>500.00</u>	<u>315.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	
TOTAL	800.00	1,028.00	300.00	1,143.00	300.00	833.00	500.00	315.00	500.00	500.00	500.00	0.00%

DEPARTMENT REPORTS

POLICE DEPARTMENT

On behalf of the men and women of the Kingston Police Department, it is my distinct pleasure to present to you the 2012 annual report.

Kingston Police officers responded to 23,753 calls for service in 2012. This represents a 6% decrease in calls for service from the previous year.

We experienced a significant decrease in traffic accidents this year. Traffic safety continues to be one of our top priorities. Making our streets safe for motorists and pedestrians is something we take very seriously. We will continue with aggressive enforcement as well as working with state and local highway officials to make traffic safety initiatives come to fruition.

It has consistently been the practice of the police department to actively pursue grants, donations and programs that help us reduce the tax burden to residents. This year I am pleased to inform you that we received grants, donations, asset forfeitures, and equipment valued at \$2,951,580.90.

I would be remiss not to inform you about the generosity of the Kingston Police Association. Over the past ten years the Association has raised \$71,778.66 to assist the Department in purchasing uniforms and other necessary equipment for which funding was not available in the general police budget.

The members of the Kingston Police Department are a dedicated and caring group of professionals that are committed to providing quality police services to the Town of Kingston. It is the employees and volunteers from all groups and organizations that make our community a great place to live and work. We are very fortunate to have the Citizens Corps trained volunteers that assist the department with many aspects of our police activities. Their assistance during police events and other critical emergency management related operations is truly appreciated.

It gives me great pleasure to serve you, the citizens of Kingston. I am proud to lead the men and women of the Kingston Police Department, who risk their lives to make Kingston a wonderful and safe community to call home. I thank you for your continued support and appreciation of the Kingston Police Department.

Respectfully submitted,

Donald W. Briggs, Jr.

Donald W. Briggs, Jr.

Chief of Police

POLICE DEPARTMENT 2012 CALLS FOR SERVICE

911 Hang-up/Abandoned.....	55	IEA	3
Abandoned MV	39	Intoxicated Subject.....	19
Animal Control Call	96	Investigations	11
Administrative Duty Assign	848	Juvenile Offenses.....	56
Alarm, Hold-up.....	107	Larceny/Forgery/Fraud.....	1
Alarm, Burglar	195	Liquor Law Violation	2
Arrest	196	Loud Noise Complaint.....	57
Arson & Bombing	0	Medical Emergency.....	453
Assault	7	Missing Person.....	23
Assist Citizen	7,864	Motor Vehicle Accident.....	103
Assist Other KPD Officer.....	193	Motor Vehicle Stop	3,704
Assist Other Agency	344	Name & Number.....	445
Bomb Scare	0	OHRV Complaint.....	12
Burglary	33	Open Door.....	9
Building Check	4,205	Other Complaints	77
Civil Matter.....	129	Found/Lost Property.....	17
Community Relations Event.....	25	Paperwork Service	230
Carbon Monoxide Alarm	10	Radar Enforcement	370
Civil Complaint.....	56	Reckless Operation.....	172
Criminal Mischief.....	23	Recovered Stolen MV	2
Criminal Trespass.....	2	Sex Offenses.....	1
Criminal Threatening.....	12	Shots Fired Complaint.....	41
Directed Patrol	879	Auto Theft.....	4
Disorderly Conduct	3	Soliciting.....	3
Disturbance.....	35	Suspicious Activity	291
Disabled MV.....	130	Traffic Control.....	55
Domestic Disturbance.....	81	Traffic Hazard.....	122
Escort/Transport	633	Theft.....	66
Fatal Automobile Accidents	0	Untimely Death.....	1
Fire Department Assist	126	Vandalism	26
Follow Up	160	VIN Check	112
Funeral Detail.....	5	Wanted Person.....	617
Harassment.....	28	Well Being Check.....	129

TOTAL RESPONSES:

23,753

FIRE DEPARTMENT

In writing my annual report, I realized I could discuss the very busy and challenging year we had in 2012, but instead I have decided to reflect on the loss of one of our own.

When Scott McLellan joined the Kingston Fire Department in June of 2001 as a paid call member, he immediately began taking firefighter and EMT classes to better serve the community that he loved so much. In July of 2005 Scott accepted a full time position with the Kingston Fire Department, making this his full time job, as well as being the Fire Department's Fire Inspector. Shockingly, in November of 2011 Scott informed his brothers and sisters that the doctors had found a tumor on his kidney and he was scheduled for surgery. Following a long and complicated operation, he came home and began his recovery in order to resume his fire department duties. Unfortunately, throughout the summer, Scott had several setbacks, but they did not stop his determination to beat this disease. He lived each day with hope in his heart. His spirit and drive were unquenchable. Sadly, they were not enough to win the battle.

On August 13th 2012 we were informed that our brother had succumbed to this disease after one heck of a fight. Scott answered his last call on August 17th with a tribute in front of the Central Fire Station on the way to his final resting place. Last call, a rich tradition in the fire service, was sounded for Scott. Although Scott will be missed by us all, he touched all of our lives in many different ways. Scott will never be forgotten by his brothers and sisters at the Kingston Fire Department and will always remain in our hearts.



2012 CALLS FOR SERVICE

Fire	61
Rescue	88
Hazardous Condition.....	26
Service Call	26
Good Intent	18
Fire Alarms.....	84
Severe Weather	21
Special Incident.....	3
Inspections/Permits.....	911
Medical Aid.....	639
TOTAL	1,877

Respectfully submitted,

Bill Seaman

Fire Chief

HEALTH OFFICER

In April I was appointed Health Officer for the Town of Kingston. Larry Middlemiss, the former Health Officer, agreed to continue as the Deputy Health Officer. This was a great benefit to the town. Larry had over twenty years as the Health Officer in Kingston so, with his continuing to serve as Deputy, his institutional knowledge hasn't been lost. He has been of great help to me as my mentor and the transition has been smooth.

In 2012 there were 31 septic system designs, 18 bed bottom inspections, 21 backfill inspections, 11 occupancy permits, and 29 test pit approvals. There also were a number of health related services provided to the town's residents.

Some of the duties of the Kingston Health Department are responsibility for monitoring the mosquito control program, inspection of childcare and foster care facilities, and insuring compliance with various State of New Hampshire health rules and regulations. All complaints concerning violations of health rules and regulations are investigated by the Health Officers.

Residents who require assistance concerning public health issues can contact the Health Department in the Kingston Town Hall. We're a part-time office, so please call ahead if you require inspections or wish to speak with us directly.

Respectfully submitted,

Peter V. Broderick

Peter V. Broderick
Health Officer

HUMAN SERVICES

The Human Services Department is responsible for General Assistance (welfare), the Food Pantry, Holiday Food Baskets, and the Holiday Wishes program.

The Town is required to assist any person in Town who is "poor and unable to support himself". It is this department that determines an individual's eligibility and what assistance may be applicable and available through local, state and federal resources. This office strives to recognize the stressful situations that bring someone to this office and treat them with the respect that all residents deserve.

The Food Pantry is a service established by this Town to provide our financially-struggling residents with food throughout the year as well as providing Thanksgiving and Christmas food baskets. This service is funded solely through donations and provided over \$13,000.00 worth of food in 2012. If you wish to donate to the Food Pantry, the "needs" are updated monthly and can be found on the Town's web site at www.kingstonnh.org.

Our Town's residents once again showed their overwhelming compassion with the generous donations made to the Town's Holiday Wishes program. This was another successful year of helping many families throughout the holidays; many thanks to everyone who donated to this program.

I am grateful to the many people who volunteer their help to the Food Pantry and the Holiday programs. Special thanks to Liz Rankin-Landry for her cheerful assistance on many projects throughout the entire year; to Kathy Radford for her work providing funds from her calendar sales and her many trips bringing donations of pet food; and to Sue Phillips, Karyn Maxwell, and the Kingston Fire Department – without the efforts of both of these women and of the KFD, the success of the Holiday Wishes program would be in serious jeopardy. Thanks also to the staff of the Kingston Community Library for their efforts and support of the Holiday Wishes program. The Town also should be aware of the invaluable and gracious assistance this department receives throughout the year from the Building Maintenance Department (Tom and John) and Road Agent Rich St. Hilaire of the "Highway Crew". They do all of the "heavy lifting" and I can't thank them enough!

The Town Report allows the opportunity to publicly thank those who provide continued support to the Food Pantry. To those on the following list, to our anonymous supporters, and to those people whose name have mistakenly been omitted, please accept my sincerest thanks for helping to improve the lives of members of our community.

Respectfully submitted

Ellen L. Faulconer

Ellen Faulconer, Director
Human Services Department

Thank you for your Continued Support of the Kingston Food Pantry

Individuals:

Deb & Dave Powers	Liz & Ernie Landry	Bill & Natalie Timmons
Dan & Tracy Sweet	Glenn Coppelman	Steve Noury
George & Leslie Weiskopf	Lillian Henshaw	Melissa Fowler
Charles & Rita Malmsten	Bobbi DeGrandis	Ellie Alessio
Janet & Ed Jaworski	Bettie Ouellette	Holly Ouellette
George & Sue Schiller	Hope Jahn	Doug Cole
Patricia & Richard Busch	Gordon & Lynn Bakie	Ed Scully
Denise & John Torti	David & Cindy Voltz	The Matthieu Family
	George & Joyce Korn	

Community Organizations:

Pilgrim United Church of Christ – Brentwood & Kingston
General Federation of Women's Clubs, Hudson, N. H.
Southshore Outboard Boat Racing Club of New England
Kingston Girl Scouts, Daisy Troop 13963, and Brownie Troop 12592
Boy Scouts Troop 90 and Cub Scouts Pack 93
Kingston Kommittee Kitchen
First Congregational Church
Veterans of Foreign Wars, Post 1088
Southern N. H. Trailblazers
Gideon Lodge No. 84 & AM

School Organizations:

Sanborn Regional High School	D. J. Bakie Elementary School
Sanborn Regional Middle School	Bright Star Early Learning Center

Businesses:

Shaws of Stratham / Spirit of Giving Drive	Carriage Towne News
The Trailer Place of New England	Security 7 Networks, LLC
Kathy Radford Photography	Kingston Foreign Auto and Truck

KINGSTON COMMUNITY LIBRARY

What a year 2012 was for the Library and the Town of Kingston! In May we said goodbye to 114 years at the gorgeous Nichols Memorial Library building and moved into our new home. The new Kingston Community Library is accessible to all (ADA compliant) and equipped to provide 21st century services to residents of all ages with the latest technology and with program rooms, community meeting spaces, restrooms, a children's craft room, a teen room, and a cozy reading area in front of the fireplace.

Over the four day Grand Opening, 640 community members helped celebrate this new educational and community center. The celebration featured local talent from cooks to musicians, dancers, humorists and thespians.

Since the festive grand opening, the Library has continued to see thousands of Kingston citizens and members of our community come through our doors, many of whom could not get into the old library. It has been an amazing experience to have parents come to me with tears in their eyes, grateful that their children now can go to the library. With all these new people coming in, we saw a 144% increase in new library cards from 2011 to 2012.

Not only do we have more library card holders, we have more people than ever attending programs – a 97.6% increase. We are very proud to be able to further our mission of providing cultural, educational and recreational resources for our community in the form of increased programs, events and activities. This year we partnered with the Middle and High School drama departments to provide live theater performances; we had the great privilege of displaying art work from local artists and artisans as well as from students of the Bakie School; new traditions have been started with monthly Family Movie Nights in our program room and weekly "make and take" crafts in the Children's Room; and programs about topics ranging in variety from the history of brewing beer in New Hampshire, the New Hampshire Black Bear, the state Big Read program, an Edgar Allen Poe program series, local author book signings, tips on health and nutrition, beginner guitar classes and drop-in meditation sessions just to name a few. We continue the Nichols Library's tradition of offering a wide variety of books, magazines, CD's and DVD's to suit every interest and taste.

2012 was another year for great collaboration. Not only did we partner with the schools; we also partnered for a second year with the town's Human Services department and the Holiday Wish program. A fabulous collaborative effort was begun involving the beloved Nichols Building. A joint task force of Library Trustees, members of the Historical Museum Committee and Historic District Commission, and citizens was formed to develop and implement a plan to utilize the Nichols Building as a facility to store historical papers and photos pertaining to Kingston's fascinating history.

On behalf of the staff and trustees, I want to thank Kingston for another banner year and invite every member of the community to utilize the Library's many resources. We are here to serve you!

Respectfully submitted,

Sarah Sycz Jaworski

Sarah Sycz Jaworski, Director
Kingston Community Library

LIBRARY STATISTICS 2012

Library Card Holders.....	5,125
Computer Usage.....	2,701
Materials in Collection	26,948
Materials Added in 2012	2,552
Materials Deleted in 2012.....	2,084
Inter-Library Loans (Borrowed)	841
Inter-Library Loans (Loaned)	428
Program Attendees (Adult).....	1,102
Program Attendees (Children)	2,856
State Library Database Usage	260
Ancestry.com Usage.....	1,536
Downloadable Audio Books Circulation.....	682
Downloadable eBooks Circulation.....	960
Movie Circulation	8,193
Audio Book Circulation.....	1,690
Magazine Circulation	1,908
Music CD Circulation.....	691
Book Circulation	20,003
Total Library Visits	22,786

LIBRARY TRUSTEE ACCOUNTS

	<u>Income</u>	<u>Expense</u>
Budget from Town of Kingston	202,250.00	192,140.83
Fines	3,403.71	1,300.00
Income Generating	1,341.10	1,289.54
Donations	3,988.15	18,423.89
Capital Reserve Fund Money		122,406.84
Infrastructure Fund Money	13,021.00	1,500,421.07
Interest	<u>804.60</u>	<u>804.60</u>
TOTALS	224,808.56	1,836,786.77

Respectfully submitted,

Sarah Sycz Jaworski

Sarah Sycz Jaworski, Director
Kingston Community Library

TOWN CLERK-TAX COLLECTOR

The Town Clerk-Tax Collector's office has had many changes this year, including implementing needed upgrades in an extremely busy office. The typical day of operation isn't only registering vehicles, but handling numerous telephone calls, dog licenses, tax payments, preparing for elections, processing certified copies of vital records, and many record keeping responsibilities.

As of July 2, 2012, the Kingston clerk's office, together with Interware our software company, launched online services. Yes, you can now register your cars and dogs from the convenience of your own home computer! I hope in the future we can add additional online services for the residents' convenience.

GENERAL FUND REVENUES COMPARISON

	<u>2012</u>	<u>2011</u>
Motor Vehicle Permits	916,909.00	879,975.00
E-Registrations Fees	257.00	0.00
Title Fees	2,821.00	2,640.00
Decal Fees	22,810.00	16,430.00
Dog Licenses	6,702.00	5,337.50
Vital Statistics/Marriage Licenses	998.00	459.00
Copies	1,322.00	1,180.00
Boat Keys	625.00	505.00
Dredge & Fill Filing Fees	10.00	10.00
Bad Check Fees	372.00	575.00
Filing Fees	21.00	2.00
Checklist Sales	700.00	25.00
Justice of the Peace Fees	25.00	0.00
UCC Filing Fees	<u>1,305.00</u>	<u>1,635.00</u>
	954,877.00	908,773.50

The property tax year is April 1 to March 31. Taxes are billed twice yearly, due July 1 and December 1. The July bill is an estimate, equal to 50% of the previous year's total tax. The state sets our tax rate in the fall, based on town, school and county budgets. The second bill reflects the increase/decrease necessary to collect the annual amount after the July bill is deducted. The rate for 2012 is \$21.64. The Collector's office has collected \$15,592,603.00. On May 9, 2012 I executed liens of \$318,387.42 and on June 27, 2012, I executed deeds for total unpaid taxes of \$130,083.72.

Special thanks to Moderator Electra Alessio, Deputy Holly Ouellette, and the dedicated poll staff. We had four elections in 2012, including a presidential election. Without these individuals, it would not happen with such simplicity and effortlessness. Thank you.

Our commitment to training and education is necessary to keep pace with ever changing state laws and regulations; seeking and implementing cost-effective methods to improve our services helps ensure that you enjoy the best possible experience as you conduct your town business. It has been a pleasure to serve you and help make the office a more user friendly experience.

Respectfully submitted,

Melissa J. Fowler

Melissa J. Fowler
Town Clerk-Tax Collector

BUILDING INSPECTOR

This office, thankfully, saw a small increase in activity during 2012. We view any increase in building activity as indicative of economic recovery so, even though we are busier with inspections and reviews, we're happy to see it.

A total of 154 permits were issued. Nine of those were for new single family homes (only two permits were issued for new homes in 2011). Another ten of the permits issued were for re-builds of single family homes (only five of those were issued in 2011). The remaining 135 permits were for demolitions, additions and renovations. In this area also there was an increase in activity; only 119 permits were issued during 2011.

The office continues to operate on a part time basis, and applicants for permits should not expect to receive their permit for a week or two following submittal. It takes time to review each application for compliance with the code and with town ordinances. Please remember, the more information accompanying an application the quicker a review can be completed. Many applicants find it helpful to speak with me and with the Health Officer very early in the process to get a handle on what will be required.

My office typically is open from 9:00 am to 11:00 am Monday through Friday. It's advisable to call in advance to make sure I'm in the office before coming in to speak with me. Inspections are completed whenever possible outside of office hours. Permit applications are available through and can be filed with the Selectmen's Office during the Permitting Clerk's hours of 9:00 am to 3:00 pm on Monday, Tuesday, Thursday and Friday. Applications also are available on line at the town's web site, www.kingstonnh.org.

Respectfully submitted,

Robert Steward

Robert Steward
Building Inspector

HIGHWAY DEPARTMENT

Thanks to the FEMA Hazard Mitigation grant program and to funding available through the state Highway Block Grant, the town was able to work with CMA Engineering out of Manchester and with North Hampton Excavating to complete the replacement/enlargement of five major culverts in town. The additional capacity of the new culverts will allow flood waters to move rapidly beyond heavily congested areas without overflow, and should greatly reduce the flood hazard in the Ball Road, Great Pond Road and Mill Road neighborhoods. The necessity for the projects was first identified while developing the 2008 Hazard Mitigation Plan for the town, following the 2007 Mothers Day flooding, and was emphatically demonstrated with the March, 2010 flood event. The town began the processes to undertake engineering, permitting, bidding and construction, with final paving of the roadways in October of 2012. The work represents a major investment in terms both of finances and time, and I want to thank all of those involved in bringing these important projects to fruition. Most importantly, I want to thank the residents who were so patient during a time of great inconvenience.

The Highway Garage that has been in the planning stages for the past few years will, hopefully, be undertaken in 2013. We completed some work on the Town Hall, and continued to work on the Community Recreation Building and to monitor progress as the new Community Library was constructed and the adjacent roadway was built. Work to restore the Bandstand on the Plains has been undertaken and, because the Bandstand is the oldest of its kind in New England, restoration work needs to be done with particular care. Now we would like to focus on the much needed Highway Garage and office space. The town has invested too much in its equipment to not house it properly.

An assessment of work needed on some of the town's buildings, such as the Nichols Building and the Grace Daley House, has given us an idea of the cost involved to restore the buildings so that they can safely be used. Voters will be asked for some guidance this year in whether they want to invest the necessary funds to restore the Daley House, a building for which there is limited use. There are, of course, arguments to be made for any and all of the available options and it's a decision best made by the town's voters.

The former landfill has been monitored since its closing for any signs of contaminant plumes that could spread to area wells. Engineering reports continue to indicate that there is no plume and that the level of contaminants on the site itself continues to dissipate. We have been moved from a schedule of annual permitting to one of bi-annual permitting, representing a decrease in cost and also indicating that the state Department of Environmental Services believes that the danger to groundwater contamination is decreasing.

We look forward to continuing our work to maintain and, where possible, to improve the town's infrastructure, recognizing that our efforts represent an investment in the town's future financial stability and quality of life.

Respectfully submitted

Richard D. St. Hilaire

Richard D. St. Hilaire
Road Agent

BOARD OF SELECTMEN

Shortly after the 2012 Town Meeting, Selectman Chuck Hart resigned his position, having established residency in another town. We'll miss Chuck's experience and sense of humor. However we happily were able to persuade local businessman George Korn to serve out the remainder of Chuck's term. George and his family have lived in Kingston for more than 40 years, and have owned and operated Safeway Transportation for more than 20 years. We feel very fortunate to have him on the Board.

In August of 2012, we joined with the Kingston Fire Department and all of Kingston's residents in mourning the loss of Firefighter Scott McLellan. Scott bravely faced the challenges of kidney cancer and inspired all of us with his optimism and positive outlook. Our deepest condolences go out to Scott's family, friends and fellow firefighters.

Road Agent Richard St. Hilaire oversaw replacement of five major culverts over the summer on Great Pond Road, Ball Road and Mill Road. The projects were 75% funded by FEMA grants. The remainder was paid partly from state Highway Block Grant funds and partly from the highway department's annual budget. Mr. St. Hilaire now is in the process of trying to secure partial FEMA funding to replace the North Road culvert. All of these are part of the town's Hazard Mitigation Plan.

On the very last day of the year, the Board gratefully accepted donation from the Sanborn Seminary Trust of an access way to Greenwood Pond that has been in use by town residents for many years. With the further granting of an easement by the Gideon Lodge Society, residents are assured of beach access in perpetuity and we commend both the Seminary Trust and the Masons for their generosity.

The Board continues to carefully monitor spending, particularly in light of decreasing revenue sources. The state has discontinued some former revenue sharing programs and has shifted increasing portions of employee retirement costs to local government. The largest source of municipal funding other than property taxes – vehicle registration fees – has until this year been steadily declining, and the town's taxable valuation has remained relatively stable rather than increasing at a rate that covers rising costs. The Board and the town's department heads, along with the Municipal Budget Committee, have attempted to keep budgets steady. We've worked with the town's waste hauler – Waste Management of Londonderry – to try and decrease costs and increase the level of recycling in town, and some changes will occur in 2013 to that end. Cost cutting efforts sometimes mean delaying actions that need to be taken to maintain infrastructure or to continue an established level of service. These are concerns that likely will continue for the foreseeable future as we try to balance the town's needs with the ability of our taxpayers to shoulder the burden.

The office of Selectman carries with it a multitude of challenges and opportunities to learn more about municipal government. It's a pleasure to serve on the Board in Kingston, where we're fortunate to have very capable department heads, active and concerned boards and commissions, and a cooperative citizenry. I'd like to thank all of them, as well as my fellow Board members, as we look forward to 2013.

Respectfully submitted,

Mark A. Heitz

Mark A. Heitz, Chairman
Kingston Board of Selectmen

EMERGENCY MANAGEMENT

This year was a busy one for Emergency Management. We completed two training sessions and one graded exercise. These events consisted of planning and performing our emergency response plans to simulated emergencies at the Seabrook Nuclear Plant. The training was conducted at the emergency operations center in Kingston. In April we did very well on the graded drill that was monitored by the Federal Emergency Management Agency and the State of New Hampshire Office of Emergency Management.

We continue to train all emergency responders for any and all emergencies that could impact the Town of Kingston. This year we trained responders with over 200 hours of essential training. This training was reimbursed by the State of New Hampshire Office of Emergency Management.

Your emergency management directors continue to network and plan with the Seacoast Public Health Region, located in Exeter, New Hampshire. They coordinate Kingston's point of distribution (P.O.D.) and shelter located at the Sanborn Regional High School. The P.O.D. and shelter would be utilized for the distribution of any medication necessary for any public health emergency or for sheltering for manmade or natural disasters.

In October we activated our Emergency Operations Center for hurricane Sandy. As a result of continuous training, our responders were prepared to meet the needs of our community. Fortunately we had minimal impact to the town. Most recently the Federal Emergency Management Agency approved a reimbursement to the Town of Kingston in the amount of \$14,166.68 for this event.

On an annual basis we meet with Unitil Corporation to plan and discuss any recommendations for emergency response from Unitil to our residences and businesses during an emergency that involves power outages and road closures. Unitil has adopted many of the Town of Kingston's practices that we implemented during the ice storm of 2008.

The town's comprehensive Hazard Mitigation Plan is being updated as this report is written, and should be adopted by the Selectmen early in 2013. This plan serves as a blueprint for projects that need to be undertaken in order to mitigate the impact of disasters on our residents and will be of great use to our department as it plans for future events. We continue to plan, prepare and train to protect our community and citizens of Kingston for today and the future.

Respectfully Submitted,

Bill Seaman

Bill Seaman, Fire Chief

Rich St. Hilaire

Rich St. Hilaire, Road Agent

Don Briggs, Jr.

Don Briggs, Jr., Police Chief

Emergency Management Directors

BOARD AND COMMITTEE REPORTS

CONSERVATION COMMISSION

The Kingston Conservation Commission partnered with the high school's Environmental Science class this year to plant a native wildflower garden at the trailhead to the Valley Lane Town Forest. The conclusion of the project coincided with the Senior Day of Caring and involved more than 30 students. A sign directing hikers to the site was installed with Planning Board approval. A timber harvest of approximately five acres also was conducted on the site, with proceeds going to the Forest Fund.

The Boy Scouts conducted a service project involving clean up of the Mill Pond, and water quality monitoring continued on Kingston Lake. It's hoped that testing can expand to include Country Pond in 2013. The Commission supported the Kingston Lake Association plan to fund two boat launch attendants to inspect for invasive species.

The Commission held a Wild Kingston Photography Contest in conjunction with Kingston Days, and winning entries were displayed at the Kingston Community Library. We also sponsored a joint meeting of Kingston Lake Association, Friends of Kingston Open Space, UNH Cooperative Extension and the Newbury Conservation Commission, to share information and discuss how best to meet our common goals. Commission member Evelyn Nathan is working with Sanborn Regional High School to establish a framework for an environmental curriculum, which should be launched early in 2013.

We've installed a bulletin board at Town Hall to educate the public and to promote environmental stewardship. The Commission has a FaceBook page, as well as its page on the town's website and on YouTube, and we post information as well as photographs and event details on those sites.

A donation of \$2,100.00 was made from the Forest Fund to FOKOS for use in obtaining an appraisal for a possible 100-acre parcel acquisition under consideration. Commission member Evelyn Nathan underwent training at the UNH Cooperative Extension to become a "Coverts Cooperator" and David Ingalls was nominated by the Commission for the Sarah Thorne Environmental Stewardship Award.

We have begun the work of developing a Forest Management Plan for the Depot Road Town Forest – the only Town Forest not to have one. We've obtained conservation maps from the Rockingham Planning Commission, and habitat maps from the UNH Cooperative Extension. We will be posting the maps either at the Town Hall or at the Community Library. The Commission also completed the monitoring inspections and inspection reports for the five LCIP properties acquired by the town in the 1980's.

We continue to look for new volunteers to serve on the Commission. There are two openings at present. Meetings are held monthly at the Community Library and are posted at the Town Hall, Library and on the town's website at www.kingstonnh.org. Please feel free to come to one of the meetings and see if this is an area you might be able to contribute some enthusiasm and energy to.

Respectfully submitted,

Alicia Geilen

Alicia Geilen, Chairman

HISTORIC DISTRICT COMMISSION

Two Historic Districts were established by the citizens of the Town in 1972 for "the purpose of preserving the historical and architectural heritage of the Town of Kingston". The members of the Historic District Commission take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2012 there were 9 approved applications, predominantly for changes or additions to buildings/homes. Members also participated in meetings related to the formation of a Natural Resources section to the Master Plan and met with the Museum Task Force to plan development of a town museum in the Nichols Library. They helped move historic documents gathered from the schools, Town Hall, individual homes and the Grace Daley House to Nichols Library for cataloging. The Commission is actively supporting the funding for a qualified archivist to begin this important process. The chair and vice-chair, with Maggie Stier of the NH Preservation Alliance, met with the Sanborn Regional School Board to offer support for the preservation of the historic Seminary building. The SRS board confirmed its commitment to the preservation of this unique structure with renovations and creative use options.

The Kingston Historic District Walking Tour brochure, designed in 2010 for Kingston Days, continues to be made available each year in the Town Hall, the library, and at Kingston Days. The purpose of the brochure is to educate visitors about the historic homes along Main Street, highlighting their architectural features and key historical facts.

The Commission continues to collect memories and memorabilia in anticipation of the 325th Kingston celebration for 2019. Towards this end, the Commission again invited many townsfolk to attend two more "Remember When" gatherings, one in May and one in October. Kingstonians young and old have participated in these gatherings to share stories and look at photos and other memorabilia – all with the goal of preserving our history for future generations. Charlotte Boutin and Bob Bean are beginning an update of the town history, inviting people to contribute information to the different sections of the latest published history. Articles summarizing "Remember When" gatherings as well as informational articles about the town's classic and historic buildings are published periodically in the Carriage Towne News in the "Kingston Chronicles" column.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the Town Hall. All meetings are noticed in the Town Hall and Post Office. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office or the Chair and must be submitted to the HDC for review. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are available on line at the Town of Kingston website.

Respectfully submitted,

Virginia Morse

Virginia Morse, Chairman
Historic District Commission

PLANNING BOARD

Unfortunately, the State of New Hampshire continues to be in a period of slow economic growth which impacts the Planning Board by having fewer applications for review. The Planning Board has taken advantage of this and continued the review and update of the Town's Ordinances, Rules and Regulations. This is an on-going process and each year the Board has brought the Town changes for its review and adoption. In the past, the Board has updated the Aquifer Protection Ordinance, complied with Federal Regulations by adding Stormwater Management Regulations, updated the Master Plan and has done a yearly update for the Capital Improvement Plan for Kingston. Both the Master Plan and updated Capital Improvement Plan is required for the Town's Impact Fee Ordinance; with that work done, the Planning Board was able to focus on updating that ordinance.

The Impact Fee Ordinance was adopted by Town vote in 1991 but has never been fully implemented due to legal changes and other financial regulations. This ordinance can be an important one in helping to defray the excessive burden on local taxes for infrastructure and public facilities due to additional growth and development. The Planning Board hired the state's "guru" on Impact Fees to help develop an ordinance that can finally be used for this purpose. This fee only applies to new development and does not have any impact on any existing structures.

The Planning Board also continued its review of changes to the Town's Tax Maps and have proposed slight changes for clarification purposes to the Aquifer Protection and Noise Standards ordinances. The Livestock Ordinance amendments are proposed to better comply with State changes and Best Management Practices. The Telecommunications Ordinance proposal adds a requirement for co-location for emergency communications.

The Planning Board spent months reviewing these ordinances at public meetings and had several public hearings on these proposals and is hoping for your support of them at the March election.

The Board would have difficulty performing its functions without the superb technical advice given by the Board's planner, Glenn Greenwood and the Town Engineer, Dennis Quintal; special thanks to the Board's Administrative Assistant, Ellen Faulconer, for her efforts in keeping us organized. I would also like to take this opportunity to thank the Planning Board members, Peter Coffin, Glenn Coppelman, Ernie Landry, Adam Pope, Stan Shalett, Alternate Rich St. Hilaire and Selectmen's Representative Mark Heitz for their commitment to the Board and their work in representing their community.

Respectfully submitted,

Richard G. Wilson

Richard G. Wilson, Chairman
Kingston Planning Board

VITAL STATISTICS

BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
MacDonald, Grant Thomas	01/19/2012	Exeter, N. H.	MacDonald, Adam	MacDonald, Melissa
Lajoie, Alexandra Markee	02/18/2012	Exeter, N. H.	Lajoie, James	Lajoie, Carin
Conti, Ayva Lyn Marie	02/22/2012	Exeter, N. H.	Conti, Chase	Maynard, Jessica
Cavallo, Harry Edward	02/26/2012	Exeter, N. H.	Cavallo, Brian	Cavallo, Stacy
Branch, Hannah Joy	03/03/2012	Exeter, N. H.	Branch, Daryl	Branch, Jennifer
Faust, Lennon Rogue	03/07/2012	Exeter, N. H.	Faust, Levi	Rogoff, Catherine
Hamlin, Paige June	08/29/2012			Hamlin, Andrea Kathryn
Gleason, Josie Evelyne	10/03/2012	Exeter, N. H.	Gleason, Jeffrey	Gleason, Kimberley
Roy, Anderson Burger	10/04/2012	Manchester, N. H.	Roy, Andrew	Roy, Jennifer
Mooneyhan, Kash Christopher	11/06/2012	Derry, N. H.	Mooneyhan, Allen Jr.	Donahue, Samantha
O'Neil, Sophia Cadence	12/06/2012	Exeter, N. H.	O'Neil, Joseph	Eggers, Janice
Touhey-Childress, Julien David	12/18/2012	Manchester, N. H.	Touhey-Childress, Kelly	Touhey-Childress, Renee

MARRIAGES

Date	Person A's Name	Residence	Person B's Name	Residence	Place of Marriage
03/12/2012	Hamilton, Tyler J.	Kingston, NH	Dibartolomeo, Jessica	Plaistow, NH	Newmarket, NH
03/23/2012	Fiset, Thomas E.	Kingston, NH	Francis, Nicole M.	Merrimac, MA	Sandown, NH
04/28/2012	Carpenter, Eric A.	Plaistow, NH	Goodwyn, Jillian C.	Kingston, NH	Windham, NH
05/12/2012	Larosa, Charles V.	Kingston, NH	Storms, Wendy L.	Kingston, NH	Rye, NH
05/20/2012	Lavoie, Jimmy E.	Kingston, NH	Canning, Michelle	Kingston, NH	Derry, NH
06/02/2012	Evans, James A.	Kingston, NH	Goudreault, Jonathan S.	Kingston, NH	Kingston, NH
06/24/2012	Hanson, David M.	Kingston, NH	Zikmanis, Audrey A.	Kingston, NH	Hudson, NH
06/29/2012	Robinson, Jonathan C.	Kingston, NH	Hjelm, Sarah S.	Kingston, NH	Rye, NH
07/22/2012	Moscatello, Jason P.	Kingston, NH	Phillips, Sarah K.	Kingston, NH	Raymond, NH
08/10/2012	Laflamme, James L. III	Kingston, NH	Mullen, Austin B.	Kingston, NH	Milton, NH
08/18/2012	Partridge, John A.	Kingston, NH	Doccola, Suzanne R.	Kingston, NH	Kingston, NH
09/22/2012	Najim, Krystal M.	Kingston, NH	Saba, Justin A.	Kingston, NH	Newton, NH
09/30/2012	Letendre, Michael J.	Kingston, NH	Haffner, Lauren E.	Kingston, NH	Rye, NH
11/16/2012	Jossick, Sophia R.	Kingston, NH	Johnson, Joseph E.	Kingston, NH	Salem, NH
12/12/2012	McDevitt, Edward J. III	Kingston, NH	Drew, Sandra A.	Kingston, NH	Hampstead, NH
12/22/2012	Wassell, Amanda L.	Kingston, NH	Wickert, David R.	Kingston, NH	Meredith, NH

DEATHS

Date	Decedent	Place of Death	Father's Name	Mother's Maiden Name	Military
01/22/2012	Thompson, Joe	Exeter	Thompson, Mike	Nicholas, Ruby	N
02/03/2012	Getchell, Paul	Exeter	Getchell, William	Nettle, Norma	N
02/22/2012	Hartman, Mary	Kingston	Hartman, William	Edwards, Mary	N
03/26/2012	March, Alphonse	Exeter	Marchinkowski, Joseph	Bloch, Emma	Y
05/10/2012	Shute, Ann	Portsmouth	Hamel, Roland Sr.	Fields, Geraldine	N
05/12/2012	Schreiber, Constance	Exeter	Brigham, Richard	Cook, Florence	N
05/12/2012	Ivas, Alexander	Exeter	Eviskavitch, Stanislaw	Yarusevicus, Anna	Y
05/17/2012	Peterson Fischer, Elaine	Exeter	Rogers, Howard	Pendleton, Evelyn	N
05/19/2012	George, Joanne	Exeter	Chase, Everett	Bonnell, Esther	N
06/25/2012	Chapman, James	Exeter	Chapman, William Sr.	Frist, Mary	Y
06/28/2012	Killam, Carole	Fremont	Evans, John	Prescott, Clarice	N
07/03/2012	Sloan, Mary	Brentwood	MacDonald, Allan	MacFarland, Isabelle	N
07/11/2012	Gongas, Louis	Brentwood	Gongas, Michael	Marcou, Alexandria	N
07/14/2012	Hodgson, John Jr.	Manchester	Hodgson, John Sr.	Whitney, Gertrude	Y
08/13/2012	Mitchell, Harry	Kingston	Mitchell, Charles	Miliotis, Diamano	Y
08/25/2012	Smith, Gertrude	Brentwood	Martin, Everett	Brown, Annie	N
08/29/2012	Reblin, Howard	Exeter	Reblin, William	Deroche, Arlene	Y
09/14/2012	Lafontaine, Debra	Exeter	Bates, Herbert Jr.	Forrest, Mary	N
10/07/2012	Shoopman, Kelley	Exeter	Beal, Richard	Carrigan, Maureen	Y
10/15/2012	Mansfield, Joyce	Exeter	Bradford, Walter	Rae, Evelyn	N
10/21/2012	Simpson, Keith	Derry	Simpson, Clayton	Kimball, Delma	Y
12/13/2012	Therrian, Kenneth	Exeter	Therrien, Paul	Valley, Eva	N
12/18/2012	Giarrusso, Dora	Exeter	D'Agostino, Filippo	Delorenzo, Aurora	N
12/23/2012	Lambert, Royce	Derry	Lambert, Lee	Sessum, Mary	Y

