This year's cover photo is one of the entries from the "Wild Kingston" Photo Contest sponsored by the Kingston Conservation Commission. The photographer is Scott Heron. See all of the entries on the town's website at www.kingstonnh.org.

# TOWN OF KINGSTON 2014 Annual Report 



## THANK YOU TO THE VOLUNTEERS OF KINGSTON

It wouldn't happen without you!


THANK YOU ALL FOR ALL YOU DO!

## DEDICATION AND MEMORIAL

This past Labor Day brought to the town a shocking and deeply felt loss when a tragic accident took the lives of David Ingalls and Bruce Anderson. Both of these gentlemen were active in town affairs and both contributed unceasingly to the town and community organizations to which they belonged. Service was never a short-term commitment to them; they made service to others a part of their everyday lives.

Such a great loss has made us realize that we don't often stop and take the time to thank the wonderful people in our lives who make it their business to give back to the community and to their fellow man. We are so fortunate to live in a town and in a state where "neighbor" still holds the highest meaning of the word.

So it is our honor to recognize the contributions of Dave and Bruce, but also to take a moment to thank the many, many wonderful volunteers who give so much to the betterment of Kingston and to enhancement of the lives of our residents.

Kingston Board of Selectmen

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## ELECTED OFFICERS

BOARD OF SELECTMEN
Mark A. Heitz, Chairman
George A. Korn
Peter V. Broderick
Term Expires 2017
Term Expires 2016

MODERATOR
Electra L. Alessio
Term Expires 2016
TOWN CLERK - TAX COLLECTOR
Melissa J. Fowler
Term Expires 2015
TREASURER
Jayne E. Ramey Term Expires 2016
ROAD AGENT
Richard D. St. Hilaire
Term Expires 2015

## SUPERVISORS OF THE CHECKLIST

Robert L. Pothier, Jr.
Jason Sullivan
Charlotte Boutin
TRUSTEES OF THE TRUST FUNDS
William McColgan
Kirsten Arnold
Richard Tremblay
R. Bradley Maxwell

Suzanne Partridge
Term Expires 2016
Term Expires 2018
Term Expires 2020

LIBRARY TRUSTEES
Jef Flanders-McDougall
Jennifer Goodwin
Constance Archambault
Bruce Goodwin
Elaine Van Dyke
Jane H. Christie
Lesley-Ann Hume
Herbert Noyes (Alternate)
Steve Farnum (Alternate)
Term Expires 2017
Term Expires 2016
Term Expires 2016
Term Expires 2015
Term Expires 2015

## APPOINTED OFFICIALS



| HEALTH OFFIC | .Peter V. Broderick |
| :---: | :---: |
| STATE FOREST FIRE WARDEN | William A. Timmons |
| TREE WARDEN | Richard D. St. Hilaire |
| ANIMAL CONTROL OFFICER | William Harvey, Sr. |
| EMERGENCY MANAGEMENT DIREC | Donald W. Briggs, Jr. |
| EMERGENCY MANAGEMENT DIRECTOR | N. William Seaman |
| EMERGENCY MANAGEMENT DIRECTOR | Richard D. St. Hilaire |
| SOLID WASTE TASK COORDINATOR | Scott Harlow |
| BUILDING INSPECTOR | Robert Steward |
| ELECTRICAL INSPECT | Joseph W. Thompson |

## BOARDS AND COMMISSIONS

## BUDGET COMMITTEE

Mary Fidler
Lynn Gainty
Michael Morris
Gary Finerty
Stanley Shalett
Judy Oljey
Dennis J. Murphy
Carla Crane
Sandra Seaman
Edward Conant
Carol Croteau
Peter Broderick
Term Expires 2017
Term Expires 2017
Term Expires 2017
Term Expires 2015
Term Expires 2015
Term Expires 2015
Term Expires 2015
Term Expires 2016
Term Expires 2016
Term Expires 2016
Term Expires 2016
Selectmen's Representative

## GRIEVANCE COMMITTEE

George A. Korn
Kurt Baitz
Mary Fidler
Laurie Farmer
Thomas Roughan
Term Expires 2016
Term Expires 2017
Term Expires 2017
Term Expires 2018
Term Expires 2018

## PLANNING BOARD

Glenn G. Coppelman
Adam Pope
Richard G. Wilson
Stanley Shalett
Ernest Landry
Peter Coffin
Mark A. Heitz
Richard St. Hilaire
Ellen Faulconer
Carol Croteau
Term Expires 2017
Term Expires 2017
Term Expires 2016
Term Expires 2016
Term Expires 2015
Term Expires 2015
Selectmen's Representative
Alternate
Alternate
Alternate

## KINGSTON DAYS COMMITTEE

Charles L. Snow
Lynn Gainty
Charlotte Vinciguerra
Rick Korn
Nancy Griffin
Charlotte Boutin
Scott Halik
Holly Ouellette
Gary Finerty
Krista Cambera
Natasha Short-Little
Philip Basiliere, Alternate
Carol Briggs, Alternate
Judy Oljey, Alternate
Russell Prescott, Sr., Alternate
Marilyn Bartlett
Bettie C. Ouellette

## HISTORIC DISTRICT COMMISSION

Charlotte Boutin
Virginia Morse
Stanley Shalett, Alternate
Susan Prescott
Stacey Smoyer

## CONSERVATION COMMISSION

David Smith
Kenneth Twombly, Sr.
Evelyn Nathan
Margaret Bean
William Waters
Godfrey Sluder
Michael Dostie
Paul O. Blais, Alternate
Carol Croteau, Alternate
Amanda Moulaison, Alternate

## RECREATION COMMISSION

Richard Edelman
Christina Messina
Assunta Ternullo
Patricia Guevin
Paul Butler
Roger Clark, Alternate

Term Expires 2015
Term Expires 2015
Term Expires 2015
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Term Expires 2015
Term Expires 2016
Term Expires 2017
Term Expires 2017
Term Expires 2017
Term Expires 2017
Term Expires 2017
Term Expires 2015
Term Expires 2015
Term Expires 2015
Permanent Member
Permanent Member

Term Expires 2017
Term Expires 2016
Term Expires 2016
Term Expires 2015
Term Expires 2015

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Term Expires 2015

Term Expires 2017
Term Expires 2017
Term Expires 2017
Term Expires 2016
Term Expires 2016
Indefinite Appointment

## ZONING BOARD OF ADJUSTMENT

Electra Alessio
Daryl Branch
Raymond R. Donald
John Whittier
Jay Alberts
Benedetto Romano, Alternate
Tammy Bakie, Alternate
Peter D. Coffin, Alternate
Term Expires 2017
Term Expires 2017
Term Expires 2015
Term Expires 2015
Term Expires 2016
Term Expires 2015
Term Expires 2015
Term Expires 2015

## HISTORICAL MUSEUM COMMITTEE

Lindsay McDougall
Katherine Chase
Stacy Smoyer
Ruth B. Albert
Gladys Ray

## HERITAGE COMMISSION

Debra Powers
Ernest P. Landry
Robert Bean
Holly Ouellette
Gail Ramsey
George A. Korn-Selectmen's Rep.
Charlotte Boutin-HDC Rep.
Gary Finerty, Alternate
Ellen Faulconer, Alternate
Jane Christie, Alternate
Term Expires 2017
Term Expires 2016
Term Expires 2016
Term Expires 2015
Term Expires 2015

Term Expires 2016
Term Expires 2016
Term Expires 2015
Term Expires 2015
Term Expires 2017

Term Expires 2016
Term Expires 2016
Term Expires 2016

## STATE OFFICIALS

DISTRICT 23 STATE SENATOR
Russell Prescott
DISTRICT 8 STATE REPRESENTATIVES
Joseph Guthrie
Ann Howe
David A. Welch
Kenneth L. Weyler
DISTRICT 34 STATE REPRESENTATIVE Jeffrey D. Oligny

## ELECTIONS



## MINUTES OF THE DELIBERATIVE SESSION FEBUARY 1, 2014

The meeting was called to order by Madam Moderator, Electra L. Alessio at 9:03 AM. The Deliberative Session was held at the Town Hall located at 163 Main Street, Kingston, NH.

Moderator opens the meeting with the Pledge of Allegiance and welcoming the public. Madam Moderator introduced the Board of Selectmen, George Korn, Mark A. Heitz-Chairman, Peter Broderick and Melissa Fowler, Town Clerk-Tax Collector, as well as the following Municipal Budget Committee, Lynn Gainty, Chairwoman, Edward Conant, Sandra Seaman, Ron Conant, Stanley Shalett, Carol Croteau, Carla Crane, Judy Oljey, Gary Finerty, Keith Dias, Mary Fidler, and Michael Morris.

Deliberative Session was televised by Larry Middlemiss, and copies of the Warrant Articles and also the Budget were available for the public.

Moderator explained the process of the Deliberative Session that articles would be read out loud. No action would be taken on Article 1, Elections of Town Officers and Committee Members. Also, Articles 2 through 6 are Zoning Articles which the Planning Board had previously held Public Hearings on these articles.

Moderator read ARTICLE 7: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 4,828,665.00$ ? Should this article be defeated, the default budget shall be $\$ 4,735,319.00$, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X\& XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion was made by Lynn Gainty and seconded by Edward Conant.
Budget Chair, Lynn Gainty, presented the Budget line item by line item.
Moderator asked if there were any question or comments on Article 7. There were none, so Article 7 will move forward to the ballot as printed.

Moderator read ARTICLE 8: Shall the Town vote to authorize the Tax Collector to allow a $11 / 2 \%$ deduction from Property Tax when payment is made within 30 days of billing? Moderator asked for a motion which was moved by Lynn Gainty and seconded by Sandra Seaman. Moderator briefly spoke about Article 8 in which recommended or not
recommended would be removed from under the Article because no appropriated funds are involved.

Moderator read ARTICLE 9: Shall the Town vote to raise and appropriate the sum of $\$ 650,000.00$ for construction of a new Highway Garage on the same site as and adjacent to the present garage and further, authorize withdrawal of that amount from the income account of the Infrastructure Improvement Expendable Trust Fund held by the Board of Selectmen?

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Richard St 'Hilaire seconded by Glenn Coppleman. Richard St 'Hilaire spoke in support of Article 9 with a presentation on the propose plans for new garage. Richard explained the condition of the current facility.
Richard also spoke briefly on letting the tax payers understand that the funds are available in the Building Fund for this project and the Selectmen could approve the funds for this project, but he wanted the Taxpayers to be able to vote on the project. Mark Heitz, Chairman spoke on why the Board of Selectmen supports Article 9. Mr. Heitz agreed with Mr. St' Hilaire and also highlighted on other issue that are concerning to the Town, which is hundreds of dollars of current equipment not protected from the climate, because we do not have a garage big enough to house these vehicles, and the town really needs to protect their assets. Mr. Heitz, other concern is that Highway staff on storm duty, which would keep them up all night plowing, do not have a safe environment to rest to continue all night long responsibility, we need to provide a facility for these guys to complete their job.

Lynn Gainty, Budget Committee Chairwoman spoke in support Article 9 not only as a Budget Committee Member but also as a Taxpayer. The current mobile home that is the office space for Highway/Road Agent is in terrible condition the floors are falling in and insulation is coming down. Ms. Gainty asked Richard to conduct an Open House for the taxpayers to tour the current facility, so they could see for themselves.

Selma Gould asked Mr. St' Hilaire, If we could have a shed over the salt pile?
Mr. St' Hilaire answered we do have a Salt Barn for the salt pile.
Chief Briggs spoke on his support for Article 9, expressing that it could be beneficial for other department in Town, including supporting the Police and Fire Departments.

With no further discussion on Article 9 Moderator declared Article 9 will move forward to the ballot as printed.

Moderator read ARTICLE 10: Shall the Town vote to raise and appropriate the sum of $\$$ 75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Rich St 'Hilaire and seconded by Lynn Gainty
Rich St 'Hilaire spoke in support of Article 10
With no further discussion on Article 10 Moderator declared Article 10 will move forward to the ballot as printed.

Moderator read ARTICLE 11: Shall the Town vote to raise and appropriate the sum of $\$ 85,000.00$ to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Chief Bill Seaman and seconded by Lynn Gainty
Chief Seaman spoke in support of Article 11.
With no further discussion on Article 11 Moderator declared Article 11 will move forward to the ballot as printed.

Moderator read ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund?

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Chief Bill Seaman and seconded by Lynn Gainty
Chief Seaman spoke in support of Article 12.
Mark Heitz, Board of Selectmen Chair, spoke on support of Article 12 expressing there comes a time we need to plan for the future and this article is a planning mechanism for the Town. It is important for the growth of the Town that these funds are there in the future.

Carla Crane asked the balance currently in this Fund.
Chief Bill Seaman answered \$307,000.00
With no further discussion on Article 12 Moderator declared Article 12 will move forward to the ballot as printed.

# RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE 

Motion made by Rich St Hilaire and second by Lynn Gainty
Richard St 'Hilaire spoke in support for Article 13.
With no further discussion on Article 13 Moderator declared Article 13 will move forward to the ballot as printed.

Moderator read ARTICLE 14: On petition of 47 registered voters, shall the Town vote to postpone for two years the final decision for the demolition of the historic Grace Daley House for the purpose of investigation of building viability? It shall be the charge of the Heritage Commission and the Historic District Commission to offer oversight, analysis, input and recommendations to the Selectmen, Budget Committee, Planning Board, CIP Committee and taxpayers. The Heritage Commission and Historic District Commission shall review the options to provide data to make informed recommendations to the citizens regarding the potential viability (or not) of the Grace Daley House. The study, analysis and recommendations are to be made by March 2016 for the purpose of action at the March Town Meeting.

Motion made by Deb Powers and seconded by Lynn Gainty.
Deb Powers spoke in support of Article 14 and as Chairperson of the Heritage Commission why they are looking for the community involvement on supporting Article 14.

Virginia Morse spoke in support of Article 14. Virginia would like to have the demolition of the Grace Daley House postponed indicating it was built in 1828 and does have historical background. She continued to tell some of the historical background on the building and adds the historical value to Historical District.

Lynn Gainty asked the question if Article 14 was not to pass on March 11 what would happen.

Deb Powers answered it would be removed.
Mark Heitz spoke on the Board of Selectmen perspective of Article 14. Mr. Heitz explained that the Grace Daley House was used for many things in the Town but times have changed. Unfortunately, it impacts other issues for the Town with the need of building repairs, including making the building weather tight, and bringing it up to code. Mr. Heitz continues an Article to remove the Grace Daley House that was already put in front the voters and made it clear they wanted the building removed. The Board of

Selectmen understood that the Taxpayers did not want to accrue any additional cost for this building. After the Heritage Commission came to the Selectmen asking to postpone the removal to see if they could raise the funds to support the Selectmen agreed to give the committee time to see what funds they could raise but that does not mean the Board of Selectmen plan on spending any taxpayers money on the project.

With no further discussion on Article 14 Moderator declared Article 14 will move forward to the ballot as printed.

Moderator read ARTICLE 15: On petition of 64 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 48,000.00$ to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base?

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Richard Russman and seconded by Lynn Gainty.
Richard Russman spoke in support of Article 15 and reminded people how important it is to have open land in Town.

With no further discussion on Article 15 Moderator declared Article 15 will move forward to the ballot as printed.

Moderator read ARTICLE 16: On petition of the Powwow Pond Council, Inc. and 52 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 18,300.00$ to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond? This amount will be offset by a grant from NH Department of Environmental Services equal to $40 \%$ of the anticipated treatment costs for Kingston, in the amount of $\$ 7,300.00$, with the remaining amount of $\$ 11,000.00$ to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is completed or until December 31, 2019.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Lynn Gainty and seconded by Richard Russman
Paul Dearborn, Representative from Powwow River Council, spoke in support of Article 16. Mr. Dearborn expresses the importance of treating the river. We need to get a handle on the milfoil problem in 2014 and this project is a turning point to do that. The project will be shared between Kingston and East Kingston.

Glenn Coppelman asked the question of the certainty of treating the river and how much would be needed to fund the project.

Diane Coll, President of the Powwow River Council, answered the question with information supporting the need for the project and the actual tax impact would be $11,000.00$ with a $\$ 17,000.00$ grant.

With no further discussion on Article 16 Moderator declared Article 16 will move forward to the ballot as printed.

Moderator read ARTICLE 17: On petition of 59 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 5,000.00$ for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains"? Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof and other repairs, the Kingston Improvement \& Historical Society (KIHS), a nonprofit 501C-3 corporation, is for the first time asking the people of Kingston for their help to keep the "Pearl of the Plains" a shining reminder of Kingston's heritage.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Lynn Gainty seconded by Patsy Cline.
Bruce Anderson spoke in support of Article 17 letting the taxpayer understand that the church has never asked the taxpayers for money in the past but the church has fallen on hard times and needs help. The church is not an operating church but does continue to hold functions for rent. Mr. Anderson explained that the church did have some funds but because of improvements that needed to be made the funds were used to make those improvements. They are coming to the town for help asking for $\$ 5,000.00$ to continue the "Church on the Plains".

Virginia Morse spoke in support of Article 17. Ms. Morse said that members of the Church on the Plains came to the Conservation Committee on a handicap ramp and the plans are wonderful and they support the Article.

With no further discussion on Article 17 Moderator declared Article 17 will move forward to the ballot as printed.

Moderator read ARTICLE 18: On petition of 43 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 4,000.00$ to support the services of the Kingston Community House, Inc., which operates the Town's Thrift Shop, serving the citizens of Kingston since 1977? Previously located in the Grace Daley House, the Town had provided operating expenses of approximately \$3,600.00 annually to keep these services in that building. Since no longer able to occupy that building, the Thrift Shop has relocated to Church Street Station at a reduced rent of \$800.00 a month plus utilities. The Kingston Community House relies solely upon donations; all "employees" are volunteers; all profits are used to support the community. This request is being
made to hopefully ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. will continue to serve as "neighbor helping neighbor".

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Judy Oljey and seconded by Lynn Gainty Judy Oljey spoke in support of Article 18. Ms. Oljey expressed her concern of the expenses operating the new location because they no longer can be at the Grace Daley House. The new location is a discount amount for rent but still $\$ 1000$ a month. Ms. Oljey is coming to the Town for support because they do work closely with the Town's Human Services Department. Ms. Oljey also added that all the staff is volunteers and the funds are needed for utilities.

Mark Heitz, Chairman for the Board of Selectmen, spoke in support of Article 18. The Board also supports the Article because of the care they give to the community and do work along with the town's Human Services Department. Mr. Heitz said having the Thrift Shop operating is beneficial to the town supplying Kingston residents with supplies they need instead of the Town providing the resident with store voucher or Walmart gift cards.

With no further discussion on Article 18 Moderator declared Article 18 will move forward to the ballot as printed.

Moderator read ARTICLE 19: On petition of 30 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 500.00$ to support CASA (Court Appointed Special Advocate) of New Hampshire? CASA of NH is a state-wide non-governmental not-forprofit organization that serves and advocates for abused and neglected children who have been thrust into the court system. In 2013 CASA served 125 children in Rockingham County. Within these numbers, multiple children within Kingston have been removed from their homes over the past 5 years for abuse and neglect and have been served by the volunteers of CASA, advocating for their best interest in the court system.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Lynn Gainty and seconded by Edward Conant.
Karyn Maxwell asked what the $\$ 500$ is spent on.
Judy Oljey answered with training for the counselors and transportation
With no further discussion on Article 19 Moderator declared Article 19 will move forward to the ballot as printed.

Moderator read ARTICLE 20: On petition of 50 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 4,850.00$ to support the services of the Vic Geary Drop-in Center? The Vic Geary Center is a non-profit organization providing a safe, comfortable gathering place for senior citizens of the town of Kingston as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Lynn Gainty and seconded by Gary Finerty
Carla Crane spoke in support of Article 20 and brought the attention to the voters that Vic Geary Center has always had support for the Town of Kingston but this year the article requested was lost in the mail and that is why it has been placed as a special article.

Roger Clark spoke in support of Article 20 reminding the voters that the Vic Geary Center host Meals on Wheels that services the Kingston area.

With no further discussion on Article 20 Moderator declared Article 20 will move forward to the ballot as printed.

Moderator read ARTICLE 21: On petition of 33 registered voters of the Town of Kingston, shall the Town vote to accept the provision of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose? This authorization will remain in effect indefinitely, until specific rescission of such authority.

Motion made by Bart Noyes and seconded by Lynn Gainty
Moderator voiced that notification from the State would remove not recommended by the Budget Committee and not recommended by the Selectmen from the bottom of the article because there are no appropriated funds involved.

Bart Noyes spoke in support of Article 21 and read RSA 202A-A: 4(d) to the public.

## Acceptance of Personal Property Donated to Libraries. -

I. Any town at an annual meeting may adopt an article authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting.
II. The warrant article may require that, prior to the acceptance of any gift valued at over $\$ 5,000$; the public library trustees shall hold a public hearing on the proposed acceptance.
III. No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any
public funds for the operation, maintenance, repair, or replacement of such personal property.

Mark Heitz, Chairman of the Board of Selectmen, on behalf of the Board of Selectmen spoke on not supporting Article 21. Mr. Heitz explains the Board's concern of this article passing is just another avenue the Library is taking to be completing autonomous from the Town. The Board of Selectmen has never rejected the Library's request for items that they have wanted to accept. It is a system that works in the Town, so why change it. All other Department Heads follow the same system and it works. The Board does have concerns with some of the purchases the Library has made in the past for example chairs that cost $\$ 650$ each that the Board might not have agreed with purchasing. What if the Library received a donation of a car or a child swing set, which the Trustee felt were acceptable items? These are potentially liability for the Town and it is the job of Board of Selectmen to oversee these concerns for the Town. Mr. Heitz strongly expressed that the Board of Selectmen does not support this article.

Jon Beebe asked if the Library is a Town Building, and if so wouldn't ultimately the Board of Selectmen be held accountable for any issue that could arise from accepting the wrong item?

Bart Noyes expressed that the Trustee of the Library should be able to make the same responsible discussion that the Board of Selectmen would make. Also he stated the RSA 202 clearly outlines what can and cannot be accepted.

With no further discussion on Article 21 Moderator declared Article 21 will move forward to the ballot as printed.

Moderator read ARTICLE 22: On petition of 38 registered voters, shall the Town vote to join nearly 500 municipalities in 16 other states, including all the other New England states, in calling upon Congress to move forward a constitutional amendment to safeguard fair elections through the authority to regulate political spending, and clarify that the constitutional rights were established for people, not corporations; that the New Hampshire Congressional delegation support such a constitutional amendment; that the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification; and that the record of the vote approving this article shall be transmitted by written notice to Kingston's state and federal legislative delegation by the Board of Selectmen within 30 days of the vote?

Motion made by Peter Coffin and seconded by Karen Fronterotta
Ms. Fronterotta spoke in support of Article 22 and gave an overview on the meaning of the Article. The article is written so that out of state money does not influence elections, also to regulate political spending, and clarify that the constitutional rights were established for people, not corporations.

With no further discussion on Article 22 Moderator declared Article 22 will move forward to the ballot as printed.

Moderator asked if there was any more discussion or comments for the floor. Roger Clark asked if he could make a community announcement, which the Moderator gave him the floor. Mr. Clark let the public aware that Wednesday, February $5^{\text {th }}$ would be the High School Deliberative Session and encouraged the people to attend. Moderator thanked everyone for attending an adjourn the meeting at 10:37AM

Respectfully Submitted


## MINUTES OF THE TOWN MEETING MARCH 11, 2014

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 178 Main Street, Kingston, by Moderator, Electra Alessio for the secret ballot election of Town Officers, 22 regular Town Articles, and 6 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District, with 8 regular Articles for the School District.

Electra Alessio, Moderator swore in Election Officials Melissa Fowler, Mark Heitz, Peter Broderick, Donna Grier, John Whittier, Joanne Lambert, Peter J Sullivan, Holly Ouellette, Ellen Faulconer, Gail Ramsey, and Sandra Foy. Due to sickness, Electra Alessio, Moderator had to be excused. Ms. Alessio Deputized Mr. Bart Noyes as Moderator for the March 11, 2014 Election.

Total count of cast ballot including absentee ballot was 705; total registered voters on checklist are 4018, which indicates $18 \%$ participation.

The following results were obtained:
Moderator for Two Years
Electra Alessio 611*

Selectman for Three Years
$\qquad$
Supervisor of the Checklist Six Years
Charlotte Boutin .....................................................................................................564*
Trustees for the Trust Fund for Three Years
Nancy Imonti ........................................................................................................520*
William McColgan .................................................................................................487*
Trustees for the Trust Fund for Two Years
Kirsten Arnold ...........................................................................................................356*
Michael Hall...........................................................................................................253*
Richard G. Tremblay .............................................................................................. $334^{*}$
Municipal Budget Committee for Three Years
Mary Fidler .......................................................................................................... 500*
Lynn Gainty ..........................................................................................................495*
Michael Morris ........................................................................................................473*
Municipal Budget Committee for One Year
Library Trustees for Three Years
Jennifer Goodwin ..... 525*
Jef Flanders-McDougall ..... 490*
Planning Board for Three Years
Glenn Coppelman ..... 513*
Adam Pope ..... 494*
Zoning Board of Adjustment for Three Years
Electra Alessio ..... 546*
Daryl Branch ..... 494*
ARTICLE 2: Are you in favor of the following amendment as proposed by the PlanningBoard to amend the Historic District Article of the Town Zoning Ordinance:Amend Article 102.5A (1) Description and Permitted Uses by adding:
j. Bed and Breakfasts, when the use meets all of the following conditions:
i. Non-residential structures commonly associated with residential structures suchas barns, out buildings or other accessory buildings shall not be converted for guestrooms or for guest functions regardless of whether said structure is attached to theresidence or is a free-stranding structure.
ii. Rooms used for sleeping shall be part of the primary residential structure and shall not have been specifically constructed for rental purposes.
iii. The bed and breakfast operation shall not use more that 50\% of the floor area of the principal residence. Common areas such as kitchens are not included in this calculation.
iv. No exterior alterations other than those required by law to ensure safety of the structure shall be made to any building for the purpose of providing a bed and breakfast use.
v. There shall be no more than four guest rooms in the establishment.
vi. The bed and breakfast use is subordinate and incidental to the main residential owner-occupied use of the building.
vii. The applicant proposing a bed and breakfast establishment must submit a site plan to the Planning Board in accordance with the Town's Site Plan Review regulations.
viii. There shall be two parking spaces for the dwelling unit residents and one for each guest room.
ix. The parking area shall be as unobtrusive as possible and not visually detract from the general appearance of the building and its grounds or neighboring properties. No offsite parking in Town or State road rights-of-way will be permitted.
x. All appropriate state and local health and safety regulations must be met.
xi. Individual guests are prohibited from staying at a particular bed and breakfast establishment for more than 30 days in any one year.
xii. Meals to be provided shall only be served to guests taking lodging in the facility.
xiii. The bed and breakfast shall not cater to special or ancillary functions. Any meeting or seminar shall be held inside the premises as an incidental activity to the bed and breakfast function.

## YES 532* NO 149

ARTICLE 3: Are you in favor of the following amendment as proposed by the Planning Board to amend the Commercial Zone C-II of the Town Zoning Ordinance: 109.5 Permitted Uses.
Amend "These uses are permitted uses for the following Rural Residential lots in Tax Map R33: Lots 21, 21-1, 21-2 and Tax Map R34, Lots 1, 1-1 and 2", by adding Lot 20 to the list in Tax Map R33.

$$
\text { YES 448* NO } 185
$$

ARTICLE 4: Are you in favor of the following amendment as proposed by the Planning Board to amend the Shoreland Protection Ordinance of the Town Zoning Ordinance: Add to 205.3.A, District Boundaries of the Shoreland Protection District the following ponds: Cedar Swamp Pond, Half Moon Pond and Long Pond so the last sentence will read:
The Great Ponds are Great Pond (also known as Kingston Lake), Country Pond, Pow Wow Pond, Greenwood Pond, Mill Pond, Bayberry Pond, Cedar Swamp Pond, Half Moon Pond and Long Pond.

YES 536* NO 130
ARTICLE 5: Are you in favor of the following amendment as proposed by the Planning Board to amend the Residential Home Occupation Ordinance to comply with NH State RSA 170-E:3 (Child Day Care Licensing) by amending section "6" under standards (G) as shown below :
207.1 Purpose: The standards of this Section dealing with home occupations are designed to protect and maintain the residential character of a neighborhood while
permitting certain limited commercial activities which are traditionally carried out in a home.
207.2 Definition: Home occupation is defined as any business, occupation or activity conducted for gain within a residential building, or an accessory building thereto, which is incidental or secondary to the use of such building for dwelling purposes and which does not change the essential residential character of the building, This regulations applies to all zoning districts.
207.3 Standards:
G. The following businesses, occupations or activities are specifically prohibited:
6. Private homes in which more than three children, NOT including the provider's own children, are cared for regularly for any part of the day. (Three children or less, not counting the provider's own children, are exempt from Day Care licensing and site review.) (In compliance with State RSA 170-E:3).

$$
\text { YES 506* NO } 154
$$

ARTICLE 6: Are you in favor of the following amendment as proposed by the Planning Board to amend the Sign Ordinance:
303.3 Sign Requirements
A. General Provisions

Amend the last paragraph in this section to include a new first sentence as shown: All signs shown on an approved site plan may not be altered without the approval of the Planning Board unless the proposed alternative is to change a tenant name or the effect of the alteration does not make the sign more intensive and/or obtrusive. Changes in sign lighting shall require review. Reductions in sign area shall not require review or approval. Changes in language or fascia shall not require review unless the change also increases the signage, changes the lighting, or represents a new signage area not previously approved.
C. Provisions

Amend section 3 to read:
3. No sign shall be animated, moving, flashing, or intensely lighted; there shall be no visible moving parts, blinking, scrolling, flashing or repeating messages, images or displays; there shall be no glaring illumination; no part may consist of banners, pennants, ribbons, streamers, spinners or other similar devices; no sign shall emit audible sound, noise or visible matter. No sign shall be of the computer-generated type; this prohibition includes but is not limited to electronic message centers, electronic reader-boards, animated signs, electronic changeable copy signs, and signs of similar configuration. This regulation does not prohibit a wall name sign consisting solely of a rectangular banner made of a flexible cloth type material, attached at all corners either perpendicular or flat and conforming to all of these regulations. In addition, one "Open" flag is permitted per business.
D. Specific Standards

Amend section 5b to read:
b. Changeable face and text signs are permitted for free-standing signs, provided the text changes are limited to one change per twelve (12) hour period. The maximum portion of a free standing sign dedicated to changeable copy is twenty per cent (20\%).

```
YES 476* NO 179
```

ARTICLE 7: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 4,828,665.00$ ? Should this article be defeated, the default budget shall be $\$ 4,735,319.00$, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA $40: 13, \mathrm{X} \& \mathrm{XVI}$ to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

$$
\text { YES 449* NO } 236
$$

ARTICLE 8: Shall the Town vote to authorize the Tax Collector to allow a $1 \frac{1}{2} \%$ deduction from Property Tax when payment is made within 30 days of billing?

$$
\text { YES 673* NO } 22
$$

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of $\$ 650,000.00$ for construction of a new Highway Garage on the same site as and adjacent to the present garage and further, authorize withdrawal of that amount from the income account of the Infrastructure Improvement Expendable Trust Fund held by the Board of Selectmen?

$$
\text { YES 408* NO } 278
$$

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of $\$ 75,000.00$ to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

$$
\text { YES 463* NO } 233
$$

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of $\$ 85,000.00$ to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

$$
\text { YES 451* NO } 245
$$

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of $\$ 75,000.00$ to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund?

$$
\text { YES 423* NO } 278
$$

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of $\$ 50,000.00$ to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

ARTICLE 14: On petition of 47 registered voters, shall the Town vote to postpone for two years the final decision for the demolition of the historic Grace Daley House for the purpose of investigation of building viability? It shall be the charge of the Heritage Commission and the Historic District Commission to offer oversight, analysis, input and recommendations to the Selectmen, Budget Committee, Planning Board, CIP Committee and taxpayers. The Heritage Commission and Historic District Commission shall review the options to provide data to make informed recommendations to the citizens regarding the potential viability (or not) of the Grace Daley House. The study, analysis and recommendations are to be made by March 2016 for the purpose of action at the March Town Meeting.

$$
\text { YES 469* NO } 205
$$

ARTICLE 15: On petition of 64 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 48,000.00$ to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base?

$$
\text { YES 437* NO } 243
$$

ARTICLE 16: On petition of the Powwow Pond Council, Inc. and 52 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 18,300.00$ to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond? This amount will be offset by a grant from NH Department of Environmental Services equal to $40 \%$ of the anticipated treatment costs for Kingston, in the amount of $\$ 7,300.00$, with the remaining amount of $\$ 11,000.00$ to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is completed or until December 31, 2019.

## YES 525* NO 155

ARTICLE 17: On petition of 59 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 5,000.00$ for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains"? Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof and other repairs, the Kingston Improvement \& Historical Society (KIHS), a nonprofit 501C-3 corporation, is for the first time asking the people of Kingston for their help to keep the "Pearl of the Plains" a shining reminder of Kingston's heritage.

$$
\text { YES 499* NO } 180
$$

ARTICLE 18: On petition of 43 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 4,000.00$ to support the services of the Kingston Community House, Inc., which operates the Town's Thrift Shop, serving the citizens of Kingston since 1977? Previously located in the Grace Daley House, the Town had provided operating expenses of approximately $\$ 3,600.00$ annually to keep these services in that building. Since no longer able to occupy that building, the Thrift Shop has relocated to Church Street Station at a reduced rent of $\$ 800.00$ a month plus utilities. The Kingston Community House relies solely upon donations; all "employees" are volunteers; all profits are used to support the community. This request is being made to hopefully ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. will continue to serve as "neighbor helping neighbor".

$$
\text { YES 512* NO } 169
$$

ARTICLE 19: On petition of 30 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 500.00$ to support CASA (Court Appointed Special Advocate) of New Hampshire? CASA of NH is a state-wide non-governmental not-for-profit organization that serves and advocates for abused and neglected children who have been thrust into the court system. In 2013 CASA served 125 children in Rockingham County. Within these numbers, multiple children within Kingston have been removed from their homes over the past 5 years for abuse and neglect and have been served by the volunteers of CASA, advocating for their best interest in the court system.

$$
\text { YES 586* NO } 96
$$

ARTICLE 20: On petition of 50 registered voters, shall the Town vote to raise and appropriate the sum of $\$ 4,850.00$ to support the services of the Vic Geary Drop-in Center? The Vic Geary Center is a non-profit organization providing a safe, comfortable gathering place for senior citizens of the town of Kingston as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

$$
\text { YES 524* NO } 158
$$

ARTICLE 21: On petition of 33 registered voters of the Town of Kingston, shall the Town vote to accept the provision of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose? This authorization will remain in effect indefinitely, until specific rescission of such authority.

$$
\text { YES 466* NO } 202
$$

ARTICLE 22: On petition of 38 registered voters, shall the Town vote to join nearly 500 municipalities in 16 other states, including all the other New England states, in calling upon Congress to move forward a constitutional amendment to safeguard fair elections through the authority to regulate political spending, and clarify that the constitutional rights were established for people, not corporations; that the New Hampshire

Congressional delegation support such a constitutional amendment; that the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification; and that the record of the vote approving this article shall be transmitted by written notice to Kingston's state and federal legislative delegation by the Board of Selectmen within 30 days of the vote?

$$
\text { YES 525* NO } 127
$$

Results were announced by the Town Moderator at 9:00 PM
Respectfully Submitted by


Melissa J Fowler, Town Clerk

## STATE PRIMARY ELECTION SEPTEMBER 09, 2014

The Election was held at the Swasey Gymnasium, with the polls open from 8:00 AM - 8:00 PM. All Election Officials were sworn in by the Moderator at 7:45AM. The sealed ballots were opened at 8:00 AM and distributed to the Ballot Clerks, for election. The Absentee Ballots were opened and processed at 1:00PM by Moderator, Electra Alessio. Kingston, NH had 3985 registered voters on the checklist, with 17 new voters, 637 Republican cast and 132 Democratic cast total of 769 ballot cast $-20 \%$ on this State Primary Election.

The Following results were obtained:

## REPUBLICAN RESULTS:

## For Governor

Jonathan Smolin17
Daniel J. Green ..... 65
Walt Havenstein ..... 321
Andrew Hemingway ..... 173
For United States Senator
Robert D'arcy ..... 1
Miro Dziedzic ..... 3
Mark W. Farnham ..... 2
Bob Heghmann ..... 6
Walter W. Kelly ..... 7
Andy Martin ..... 3
Jim Rubens ..... 129
Bob Smith ..... 211
Gerard Beloin .....  3
Scott Brown ..... 338
For Representative in Congress
Everett Jabour ..... 20
Brendan Kelly ..... 67
Frank C. Guinta ..... 303
Dan Innis ..... 217
For Executive Councilor Christopher Sununu ..... 530
For State Senator Russell Prescott ..... 531

## DEMOCRATIC RESULTS:

Clecia Terrio ..... 2
Ian Freeman ..... 8
Maggie Hassan ..... 115
Jeanne Shaheen ..... 110
Carol Shea-Porter ..... 108
Robin Lane ..... 93
Donna Schlachman ..... 100
For State Representatives Rockingham District 13Kenneth L. Weyler446
Dennis Green ..... 267
Joe Guthrie. ..... 267
268
Ann M. Howe
362
David Welch
For State Representatives Rockingham District 34 Jeffrey D. Oligny ..... 448
Joel Saren ..... 95
For Sheriff
Michael Downing ..... 396
David J. Lovejoy ..... 161
For County Attorney Patricia Conway ..... 176
Michael F. DiCroce ..... 178
Jason Grocky ..... 130
Michael Zaino ..... 70
For County TreasurerEdward R. Buck475
For Register of Deeds
Cathy Stacey ..... 485
For Register of Probate Mark Laliberte ..... 450
For County Commissioner
Kate Pratt ..... 129
Kevin P. St. James ..... 456
For Delegates to the State ConventionRespectfully submitted by,

Town Clerk

## GENERAL ELECTION NOVEMBER 4, 2014

> The Election was held at the Swasey Gymnasium, with the polls open from 8:00 AM 8:00 PM. All Election Officials were sworn in by the Moderator at 7:45AM. The sealed ballots were opened at 8:00 AM and distributed to the Ballot Clerks, for election. The Absentee Ballots were opened and processed at 1:00PM by Moderator, Electra Alessio. Moderator's certificate and ballot cast was reported as 2262 ballot cast ty Election Day plus 127 Absentee ballots, which is a Grand total of 2389 cast with $58 \%$ Town vote. The Following results were obtained:

GOVERNOR
REP. Walt Havenstein ................................................................................. 1317
DEM. Maggie Hassan 1032
REP. Scott Brown ..... 1397
DEM. Jeanne Shaheen ..... 962
REPRESENTATIVE IN CONGRESS
REP. Frank C. Guinta ..... 1624
DEM. Carol Shea-Porter ..... 1513
EXECUTIVE COUNCILOR
REP. Christopher Sununu ..... 1218
DEM. Robin McLane ..... 756
For STATE SENATOR
REP. Russell Prescott ..... 1487
DEM. Donna Schlachman ..... 801
STATE REPRESENTATIVES ROCKINGHAM DISTRICT 13
REP. Kenneth L Weyler ..... 1383
REP. Joe Guthrie ..... 1217
REP. Ann Howe ..... 1249
REP. David Welch ..... 1325
DEM. Carol Croteau ..... 838
DEM. Karen Fronterotta ..... 666
DEM. Peter Coffin ..... 676
DEM. Christopher j. Cox ..... 636
STATE REPRESENTATIVE ROCKINGHAM DISTRICT 34
REP. Jeffrey D. Oligny ..... 1388
DEM. Joel Saren ..... 755

## SHERIFF

REP. Michael Downing ..... 1576
DEM. Dante Mazzari ..... 640
COUNTY ATTORNEY
REP. Patricia Conway ..... 1465
DEM. Joe Plaia ..... 729
COUNTY TREASURER
REP. Edward R. Buck ..... 1244
DEM. Maureen Barrows ..... 925
REGISTER OF DEEDS
REP. Cathy Stacey ..... 1481
DEM. John Robinson ..... 685
REGISTER OF PROBATE
REP. Mark Laliberte ..... 1346
DEM. Lenore Patton ..... 778
COUNTY COMMISSIONER
REP. Kevin P. St. James ..... 1523
DEM. Robert L. Bartlett ..... 707

## 2014 AND 2015 VOTING INFORMATION

On March 11, 1996, Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two "sessions" of voting.

Following are the dates on which 2015 and 2016 voting on proposed Warrant Articles will be held, along with a brief description of the sessions at which the articles will be considered.

## Saturday, January 31, 2015 at 9:00 am in the Main Meeting Room at Town Hall

The purpose of the first session is public deliberation and debate of the proposed ballot questions to be presented at the March election. Voters use their power of amendment to decide the final form of the questions. Appropriations for the 2015 budget proposed by the Municipal Budget Committee may be amended up or down (RSA 31:10V). The meeting is informal and is facilitated by the Town Moderator. Voters are encouraged to attend and to express their opinions, offer amendments for consideration, and take part in the process of local government.

## Tuesday, March 10, 2015 from 8:00 am to 8:00 pm at Swasey Gym

This is the second session, at which ballot voting takes place. Voters will choose town officers and decide on the Warrant Articles - including the 2015 budget - as accepted or amended at the first session. Proposed changes to the town's Land Use Regulations and Ordinances also are voted on at this meeting.

In 2016, the date for ballot voting will be March $8^{\text {th }}$. Selectmen will choose the date of the Deliberative Session from within the time period set by the state.

Annual Town Meetings are preceded by multiple meetings and hearings of the Municipal Budget Committee. Participation of residents and voters is welcome and encouraged. All meetings and hearings are noticed and are posted on the town web site at www.kingstonnh.org.

Please check with the Town Clerk to ensure that you're registered to participate in Town Meetings.

# FINANCIAL <br> REPORTS 

## 2014 SUMMARY INVENTORY OF VALUATION

| Acreage | 2014 Asses Value | Totals |
| :---: | :---: | :---: |
| Value of Land Only |  |  |
| Current Use Land 4,230.02 | 313,169 |  |
| Residential 4,256.61 | 182,280,800 |  |
| Commercial / Industrial 1,477.89 | 19,793,000 |  |
| Total of Taxable Land $\quad 9,964.52$ | 202,386,969 |  |
| Value of Buildings Only |  |  |
| Residential Buildings | 352,305,095 |  |
| Manufactured Housing | 4,631,200 |  |
| Commercial/Industrial Buildings | 51,653,400 |  |
| Discretionary Preservation Easement (9) | 44,305 |  |
| Total of Taxable Buildings |  | 408,634,000 |
| Utilities (Land and Building Values) |  | 11,512,800 * |
| TOTAL VALUATION BEFORE EXEMPTIONS | 622,533,769 |  |
| Exemptions: |  |  |
| Blind (5) | 150,000 |  |
| Elderly Exemptions (31) | 2,652,000 |  |
| Disabled (19) | 1,330,000 |  |
| Solar Energy (19) | 95,000 |  |
| Exemption of Certain Improvements | 10,000 |  |
| Special Disabled Veterans Exemption (1) | 297,000 |  |
| TOTAL DOLLAR AMOUNT OF EXEMPTIONS | 4,227,000 |  |
| NET VALUATION ON WHICH TAX RATE IS COM | MPUTED | 617,999,769 |

Veterans' Credits (13 for Total Disability; 301 Standard)

* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:
\$617,999,769-\$11,512,800* = \$606,486,969

## 2014 TAX RATE COMPUTATION

## TOWN PORTION

Appropriations
Less Revenues
Plus Overlay
Plus War Service Credits

5,844,315.00
3,404,207.00 220,123.00
\$ 108,500.00

Amount to be Raised for Town
Rate Based on \$617,999,769.00 Valuation
\$2,768,731.00

SCHOOL PORTION
Regional School Appropriation $\$ 13,935.680 .00$
Less Adequate Education Funds 1,804,189.00
Less State Education Taxes 1,508,820.00

Amount to be Raised for School
10,622,671.00

Rate Based on $\$ 617,999,769.00$ Valuation
17.19 STATE EDUCATION TAXES

Equalized Valuation (without utilities)608,395,116.00
$X$ State Education Rate $\quad 2.480$
Divided By .
Assessed Valuation (without utilities)606,486,969.00
State School Tax Rate
2.49

## COUNTY PORTION

Amount due to County
657,066.00
Rate Based on \$617,999,769.00 Valuation
1.06

Total 2014 Tax Rate
25.22

Property Tax Assessed
Less War Service Credits
Total Property Tax Commitment

15,557,288.00
108,500.00
$15,448,788.00$

## KINGSTON TAX RATES

| YEAR | TOTAL <br> RATE | SCHOOL |  | STATE <br> SCHOOL <br> RATE | TOWN | COUNTY | EQUALIZATION <br> RATE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2014 | 25.22 | 17.19 | 2.49 | 4.48 |  |  | TBD |
| 2013 | 24.28 | 16.11 | 2.57 | 4.50 |  | 1.10 | $102.2 \%$ |
| 2012 | 21.64 | 14.36 | 2.19 | 4.13 |  | 0.96 | $116.4 \%$ |
| 2011 | 20.72 | 13.93 | 2.13 | 3.73 |  | 0.93 | $118.1 \%$ |
| 2010 | 20.38 | 13.78 | 2.18 | 3.50 |  | 0.92 | $109.8 \%$ |
| 2009 | 20.34 | 13.58 | 2.29 | 3.54 |  | 0.93 | $109.0 \%$ |
| 2008 | 20.96 | 14.10 | 2.34 | 3.57 |  | 0.95 | $99.0 \%$ |
| 2007 | 20.66 | 13.71 | 2.60 | 3.36 |  | 0.99 | $87.6 \%$ |
| 2006 | 20.28 | 13.40 | 2.67 | 3.22 |  | 0.99 | $84.8 \%$ |
| 2005 | 19.10 | 12.10 | 2.77 | 3.24 |  | 0.99 | $86.4 \%$ |
| 2004 | 18.07 | 10.90 | 2.90 | 3.28 |  | 0.99 | $91.4 \%$ |
| 2003 | 16.65 | 8.60 | 3.79 | 3.31 |  | 0.95 | $100.0 \%$ |
| 2002 | 26.50 | 14.68 | 6.33 | 4.02 |  | 1.47 | $71.7 \%$ |
| 2001 | 23.50 | 11.65 | 6.37 | 3.95 |  | 1.53 |  |
| 2000 | 20.55 | 10.27 | 6.17 | 3.00 |  | 1.11 |  |
| 1999 | 18.95 | 8.42 | 6.27 | 3.25 |  | 1.01 |  |
| 1998 | 23.47 | 19.64 |  | 2.78 |  | 1.05 |  |
| 1997 | 20.72 | 17.32 |  | 2.29 |  | 1.11 |  |
| 1996 | 20.72 | 17.00 |  | 2.59 | 1.13 |  |  |
| 1995 | 23.45 | 19.11 |  | 3.22 | 1.12 |  |  |
| 1994 | 18.95 | 15.17 |  | 2.71 | 1.07 |  |  |

20-YEAR KINGSTON TAX RATE COMPARISON CHART


## 2014 TAX RATE COMPONENTS



2014 TOTAL TAX RATE: \$25.22

## TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2014

## DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR | LEVY FOR YEAR 2014 | 2013 | PRIOR LEVIES 2012 | 2011 + |
| :---: | :---: | :---: | :---: | :---: |
| Property Taxes | xxxxx | \$ 638,158.26 | 0.00 | 0.00 |
| Resident Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Timber Yield Taxes | xxxxx | 3,564.12 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | xxxxx | 0.00 | 0.00 | 0.00 |
| Utility Charges | xxxxx | 0.00 | 0.00 | 0.00 |
| Betterment Taxes | xxxxx | 0.00 | 0.00 | 0.00 |
| Prior Years' Credits Balance | (-479.67) |  |  |  |
| This Year's New Credits |  |  |  |  |
| TAXES COMMITTED THIS FISCAL YR |  |  |  |  |
| Property Taxes | \$15,448,680.05 0.00 | 0.00 |  |  |
| Resident Taxes | 0.00 | 0.00 |  |  |
| Land Use Change Taxes | 31,907.45 | 0.00 |  |  |
| Timber Yield Taxes | 6,731.23 | 0.00 |  |  |
| Excavation Tax @ \$.02/yd. | 1,938.16 | 0.00 |  |  |
| Utility Charges | 0.00 | 0.00 |  |  |
| Betterment Taxes |  | 0.00 |  |  |
| OVERPAYMENT REFUNDS |  |  |  |  |
| Property Taxes |  |  |  |  |
| Resident Taxes |  |  |  |  |
| Land Use Change |  |  |  |  |
| Yield Taxes |  |  |  |  |
| Excavation Tax @ \$.02/yd. |  |  |  |  |
| Credits Refunded |  |  |  |  |
| Interest - Late Tax | 7,612.19 | 39,229.20 | 0.00 | 0.00 |
| Resident Tax Penalty | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEBITS | 15,496,389.41 | 680,951.58 | 0.00 | 0.00 |

## CREDITS

| REMITTED TO TREASURER | LEVY FOR YEAR 2014 | 2013 | $\begin{gathered} \hline \text { PRIOR } \\ \text { LEVIES } \\ 2012 \end{gathered}$ | 2011 + |
| :---: | :---: | :---: | :---: | :---: |
| Property Taxes | \$ 14,599,209.96 | \$ 372,026.57 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Change Taxes | 14,562.98 | 0.00 | 0.00 | 0.00 |
| Timber Yield Taxes | 6,612.82 | 0.00 | 0.00 | 0.00 |
| Interest \& Penalties | 7,612.19 | 39,229.20 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | 1,938.16 | 0.00 | 0.00 | 0.00 |
| Utility Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Converted to Liens (Principal Only) | 0.00 | 268,554.56 | 0.00 | 0.00 |
| Betterment Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Discounts Allowed | 205,666.00 | 0.00 | 0.00 | 0.00 |
| Prior Year Overpayments Assigned | 0.00 | 0.00 | 0.00 | 0.00 |
| ABATEMENTS MADE |  |  |  |  |
| Property Taxes | 89.42 | 1,141.27 | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Changes Taxes | 11,562.98 | 0.00 | 0.00 | 0.00 |
| Timber Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | 0.00 | 0.00 | 0.00 | 0.00 |
| Utility Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Betterment Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| CURRENT LEVY DEEDED | 4,927.99 | 0.00 | 0.00 | 0.00 |
| UNCOLLECTED TAXES END OF YR |  |  |  |  |
| Property Taxes | 641,398.69 | (-0.02) | 0.00 | 0.00 |
| Resident Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Land Use Changes Taxes | 5,781.49 | 0.00 | 0.00 | 0.00 |
| Timber Yield Taxes | 118.41 | 0.00 | 0.00 | 0.00 |
| Excavation Tax @ \$.02/yd. | 0.00 | 0.00 | 0.00 | 0.00 |
| Utility Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Betterment Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Property Tax Credit Balance | -3,091.68 | $\underline{x x x x x x x x x x x x ~}$ | $\underline{x x x x x x x x}$ | xxxxxxxxxx |
| TOTAL CREDITS | \$15,496,389.41 | \$680,951.58 | \$0.00 | \$0.00 |

TAX COLLECTOR'S REPORT
TAX LIENS
DEBITS

| UNREDEEMED \& EXECUTED LIENS | LEVY FOR <br> YEAR 2014 | 2013 | PRIOR LEVIES 2012 | 2011 + |
| :---: | :---: | :---: | :---: | :---: |
| Unredeemed Liens Beginning of FY |  | \$ 0.00 | \$174,460.41 | \$163,175.33 |
| Liens Executed During FY | 0.00 | 289,370.99 | 0.00 | 0.00 |
| Unredeemed Elderly Liens Beg. of FY |  | 0.00 | 0.00 | 0.00 |
| Elderly Liens Executed During FY | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest \& Costs Collected | 0.00 | 11,015.17 | \$ 18,287.14 | 31,818.24 |
| TOTAL LIEN DEBITS | \$0.00 | \$300,386.16 | \$192,747.55 | \$ 194,993.57 |
| CREDITS |  |  |  |  |
| REMITTED TO TREASURER | LEVY FOR <br> YEAR 2014 | 2013 | 2012 | 2011 + |
| Redemptions | \$0.00 | \$102,869.53 | \$ 74,610.78 | \$ 71,943.11 |
| Interest \& Costs Collected | 0.00 | 11,015.17 | 18,287.14 | 31,818.24 |
| Abatements of Unredeemed Liens | 0.00 | 0.00 | 0.00 | 0.00 |
| Liens Deeded to Municipality | 0.00 | 5,148.57 | 5,450.31 | 15,487.90 |
| Unredeemed Liens End of FY | 0.00 | 181,352.89 | 94,399.32 | 75,744.32 |
| Unredeemed Elderly Liens End of FY | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL LIEN CREDITS | \$0.00 | \$300,386.16 | \$192,747.55 | \$194,993.57 |

Respectfully submitted,
Melissa F. Fouler
Melissa J. Fowler
Town Clerk-Tax Collector

## TREASURER'S REPORT

| Fund Name | Balance |
| :--- | ---: |
|  |  |
| Ambulance Replacement | $203,143.00$ |
| Forest Fund | $1,836.00$ |
| Forest Fund | $6,612.00$ |
| General Fund Checking | $1,597,440.00$ |
| General Fund Savings | $3,018,336.00$ |
| Heritage Fund | $8,259.00$ |
| Impact Fees | $19,953.00$ |
| Kingston Days | $152,361.00$ |
| Planning Board Escrow | $181,355.00$ |
| Police Asset Forfeiture Fund | $47,889.00$ |
| Public Safety Special Details | $135,287.00$ |

All accounts are held at TD Bank.
Balances shown are as of December 31, 2014

Respectfully submitted,


Jayne E. Ramey
Town Treasurer

## BALANCE SHEET

 December 31, 2012*| GOVERNMENTAL | GENERAL | LIBRARY CONSTRUCTION | OTHER GOVERNMENTAL | TOTAL |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | FUNDS | FUNDS |
| ASSETS |  |  |  |  |
| Cash and cash equivalents | 4,221,796.00 | 62,356.00 | 643,761.00 | 4,927,913.00 |
| Investments | 0.00 | 0.00 | 233,377.00 | 233,377.00 |
| Receivables net of uncollectible: |  |  |  |  |
| Taxes | 1,099,750.00 | 0.00 | 0.00 | 1,099,750.00 |
| Accounts | 84,618.00 | 0.00 | 28,392.00 | 113,010.00 |
| Intergovernmental | 1,007.00 | 0.00 | 0.00 | 1,007.00 |
| Interfund receivable | 10,384.00 | 0.00 | 0.00 | 10,384.00 |
| Restricted cash \& equivalents | 2,067,755.00 | 0.00 | 0.00 | 2,067,755.00 |
| Restricted Investments | 6,172,040.00 | 0.00 | 0.00 | 6,172,040.00 |
| Total Assets | 13,657,350.00 | $\underline{\underline{62,356.00}}$ | 905,530.00 | 14,625,236.00 |
| LIABILITIES |  |  |  |  |
| Intergovernmental payable | 3,556,458.00 | 0.00 | 0.00 | 3,556,458.00 |
| Interfund Payable | 0.00 | 0.00 | 10,384.00 | 10,384.00 |
| Unearned revenue | 4,454.00 | 0.00 | 16,000.00 | 20,454.00 |
| Total Liabilities | $\underline{\underline{3,560,912.00}}$ | 0.00 | 26,384.00 | 3,587,296.00 |
| FUND BALANCES |  |  |  |  |
| Nonspendable | 0.00 | 0.00 | 233,081.00 | 233,081.00 |
| Restricted | 95,019.00 | 62,356.00 | 75,480.00 | 232,855.00 |
| Committed | 8,318,682.00 | 0.00 | 570,585.00 | 8,889,267.00 |
| Unassigned | 1,578,055.00 | 0.00 | 0.00 | 1,578,055.00 |
| Total Fund Balances | 10,096,438.00 | 62,356.00 | 879,146.00 | 11,037,940.00 |
| TOTAL LIABILITIES |  |  |  |  |
| AND FUND BALANCES | $\underline{13,657,350.00}$ | 62,356.00 | 905,530.00 | $\underline{14,625,236.00}$ |

[^0]Audited records are available
TRUST FUNDS REPORTAccount TitleBalances at 12/31/2014
EXPENDABLE TRUST FUNDS:
Annual Celebration ..... 24,427.00
$325^{\text {th }}$ Celebration ..... 32,361.00
Building Maintenance ..... 313,929.00
Cable TV Equipment ..... 5,221.00
Conservation Fund ..... 35,829.00
Fire Apparatus ..... 347,745.00
Fire Buildings. ..... 408,500.00
Highway Equipment ..... 105,738.00
Infrastructure Fund. ..... 4,673,965.00
Land Purchase ..... 315,111.00
Landfill Monitoring ..... 1,508,526.00
Legal ..... 122,900.00
Powwow Pond Preservation Fund ..... 977.00
Recreation ..... 9,310.00
Transportation Improvement ..... 21,045.00
PERMANENT FUNDS
Checking/Holding/Transition ..... 20,220.00
Food Pantry ..... 30,848.00
Cemetery Trusts ..... 236,835.00
Magnusson-Daley Trust ..... 6,249.00
Plains Beautification Trust ..... 2,228.00
PRIVATE PURPOSE FUNDS ..... 151,752.00
OTHER NON-TOWN FUNDS
School Buildings PU ..... 53,541.00Special Education PU 227,188.00280,729.00

## SCHEDULE OF TOWN PROPERTY

Tax Map \& Lot

Map R1, Lot 5
Map R1, Lots 9 \& 10
Map R2, Lot 1
Map R2, Lot 3A
Map R2, Lot 5
Map R2, Lot 12
Map R4, Lot 10
Map R5, Lot 3
Map R5, Lot 6
Map R7, Lot 1
Map R8, Lot 34
Map R9, Lot 26
Map U1, Lot 35
Map U2, Lot 12
Map U3, Lot 52
Map U4, Lot 14
Map U4, Lot 27
Map U4, Lot 30
Map U4, Lot 35
Map U4, Lot 44
Map U4, Lot 51
Map U4, Lot 83
Map U4, Lot 87
Map U4, Lot 88
Map U4, Lot 92
Map U4, Lot 96
Map U4, Lot 98
Map U4, Lot 161
Map U4, Lot 175
Map U4, Lot 179
Map U4, Lot 186
Map U4, Lot 208
Map U4, Lot 216
Map U4, Lot 217
Map U4, Lot 228
Map U5, Lot 5
Map U5, Lot 62
Map U6, Lot 1
Map U6, Lot 2
Map U8, Lot 21
Map U9, Lot 28
Map U9, Lot 35

Location
Assessed Valuation

## Description / Use

104.88 Acre Town Forest
1.8 Acre Conservation Parcel
. 3 Acres / Vacant Commercial
21.7 Acres / Practice Range
. 07 Acres / Vacant \& Landlocked
7.79 Acres / Vacant Industrial

1 Acre / Protected Backland
3.9 Acres Tax Deeded parcel
15.25 Acre Dorre Road Forest

93 Acre Frye Road Town Forest
. 2 Acres \& Fire House
. 2 Acres / Vacant Unbuildable
. 06 Acres / Vacant Unbuildable
. 1 Acres / 2S 2BR Residence
. 1 Acres / 1S 2BR Camp
. 07 Acres / Vacant Unbuildable
. 3 Acres / Vacant Unbuildable
. 1 Acres / Vacant Unbuildable
. 6 Acres / Vacant
. 1 Acres / Vacant Unbuildable
. 04 Acres / Vacant Unbuildable
. 1 Acres / Vacant Unbuildable
1.3 Acres / Vacant
. 7 Acres / Vacant
. 4 Acres / Vacant
. 2 Acres / Vacant
. 3 Acres / Vacant
. 07 Acres / Vacant Unbuildable
. 11 Acres / Vacant
. 07 Acres / Vacant Unbuildable
. 1 Acres / Vacant
. 1 Acres / Vacant Unbuildable
. 07 Acres / Vacant Unbuildable
. 08 Acres / Vacant Unbuildable
.02 Acres / Vacant Unbuildable
. 2 Acres / Vacant Unbuildable
3.676 Acres / Community Rec

2 Acres / Boat Launch
. 2 Acres / Vacant Unbuildable
2 Acres / Part of the Plains
. 2 Acres / Vacant Unbuildable
. 6 Acres / Vacant

Map U9, Lot 69
Map U9, Lot 70
Map U9, Lot 71
Map R11, Lot 14
Map R12, Lot 14
Map R12, Lot 22
Map R12, Lot 31
Map R13, Lot 2
Map R14, Lot 1
Map R15, Lot 1
Map R15, Lot 15
Map R16, Lot 5-5
Map R16, Lot 8
Map R16, Lot 13
Map R16, Lot 15
Map R17, Lot 17
Map R17, Lot 24
Map R18, Lot 9
Map R18, Lot 11
Map R18, Lot 12
Map R18, Lot 18
Map R18, Lot 33
Map R18, Lot 37
Map R20, Lot 10
Map R20, Lot 12
Map R20, Lot 13
Map R20, Lot 14
Map R20, Lot 16
Map R20, Lot 17
Map R20, Lot 9B-16
Map R21, Lot 26-13
Map R21, Lot 33
Map R21, Lot 34
Map R21, Lot 26B
Map R23, Lot 35
Map R23, Lot 46
Map R24, Lot 1
Map R24, Lot 2
Map R24, Lot 4
Map R24, Lot 14C
Map R24, Lot 14G
Map R26, Lot 4
Map R26, Lot 5
Map R26, Lot 6
Map R26, Lot 7
Map R26, Lot 12
Map R26, Lot 23

Main Street
Main Street
Main Street
Off Mill Road
Off Mill Road
44 Mill Road
Off Towle Road
22 Sunshine Drive
1 Webster Grove Road
115 New Boston Road
Country Pond Road
98 New Boston Road
Off New Boston Road
20 Rowell Road
Off Coopers Grove Road
Off Kenlin Lane
74 New Boston Road
Off New Boston Road
Off New Boston Road
Off New Boston Road
6 Sargent Road
Off New Boston Road
29 New Boston Road
Off Cedar Swamp Pond
Off Cedar Swamp Pond
Off Cedar Swamp Pond
Off Cedar Swamp Pond
Folly Brook Terrace
7 Folly Brook Terrace
26 Folly Brook Terrace
1 Cardinal Road
12 \& 16 Main Street
14 Danville Road
20 Windsong Drive
22 Ball Road
Off Ball Road
50 Ball Road
Off Ball Road
Off Ball Road
98 Rockrimmon Road
106 Rockrimmon Road
190 Route 125
192 Route 125
194 Route 125
196 Route 125
Off Route 125
203 Route 125
1.7 Acres / Part of the Plains
1.5 Acres / Part of the Plains
2.7 Acres / Part of the Plains
1.8 Acres / Vacant

8 Acres / Vacant Unbuildable
. 4 Acres / 2BR Condemned Hs
. 3 Acres / Vacant
13.99 Acres / Conservation
67.99 Acres / Conservation

3 Acres / Vacant Unbuildable
25 Acres / Conservation Property
94.88 Acres / Conservation

29 Acres / Conservation Property
15 Acres / Conservation Property
2 Acres / Vacant Backland
3 Acres / Vacant Backland
. 8 Acres / 3BR Manuf Home
. 2 Acres / Vacant Backland . 19 Acres / Vacant Backland .19 Acres / Vacant Backland 128.75 Acres / Conservation 43 Acres / Conservation Property . 6 Acres / Vacant Unbuildable 5 Acres / Conservation Property 8.94 Acres / Conservation
17.73 Acres / Conservation
5.5 Acres / Conservation Property 58.81 Acres / Conservation
.07 Acres / Conservation Property 26.69 Acres / Conservation
4.11 Acres / Vacant Open Space
4.8 Acres / Highway Garage / PD
. 1 Acres / Cemetery
1.07 Acres / Vacant Unbuildable
. 1 Acres / Vacant Unbuildable
. 1 Acres / Vacant Unbuildable
67 Acres / Conservation Property
4 Acres / Conservation Property
29 Acres / Conservation Property
5 Acres / Conservation Property
5 Acres / Conservation Property 2.5 Acres / Conservation Property
6.8 Acres / Conservation Property
2.6 Acres / Conservation Property

3 Acres / Conservation Property
4 Acres / Vacant Backland
10 Acres / Conservation Property

Map R26, Lot 27
Map R26, Lot 28
Map R26, Lot 35
Map R26, Lot 36
Map R26, Lot 37
Map R26, Lot 45
Map R28, Lot 2
Map R28, Lot 15
Map R29, Lot 5
Map R30, Lot 4
Map R31, Lot 5
Map R31, Lot 13
Map R31, Lot 15
Map R33, Lot 21-2
Map R33, Lot 34A
Map R34, Lot 5
Map R34, Lot 40
Map R34, Lot 66
Map R34, Lot 68
Map R35, Lot 45-41
Map R37, Lot 10
Map R39, Lot 38
Map R40, Lot 4
Map R40, Lot 10
Map R40, Lot 23
Map R40, Lot 38
Map R40, Lot 39
Map R40, Lot 40
Map R40, Lot 41
Map R40, Lot 42
Map R40, Lot 46
Map R42, Lot 6
Map U10, Lot 14
Map U10, Lot 22
Map U10, Lot 23
Map U10, Lot 31
Map U10, Lot 38
Map U10, Lot 39
Map U10, Lot 43
Map U11, Lot 13
Map U12, Lot 27
Map U12, Lot 39

Off Route 125
Off Route 125
193 Route 125
191 Route 125
189 Route 125
10 Spofford Point Road
51 Depot Road
215 Route 125
227 Route 125
Off Church Street
60 North Road
Off North Road
91 Rockrimmon Road
2 Library Lane
1 Sean Drive
35 Church Street
241 Route 125
7 Exeter Road
236 Route 125
10 Madison Avenue
15A South Road
55 Little River Road
269 Route 125
Off Farm Road
Off Little River Road
23 Farm Road
25 Farm Road
Off Farm Road
Off Farm Road
27 Farm Road
29 Farm Road
Off Back Road
10 Church Street
1 Church Street
166 Main Street
169 Main Street
165 Main Street
163 Main Street
Main Street
148 Main Street
12 Beach Drive
3 Bassett Road
.5 Acres / Conservation Property
. 1 Acres / Conservation Property 4 Acres / Conservation Property
2 Acres / Conservation Property
. 1 Acres / Conservation Property
3 Acres Conservation Property
12.31 Acres / Route 107 Forest
1.2 Acres / Vacant
. 8 Acres / Vacant Unbuildable
. 1 Acres / Vacant Backland
. 9 Acres / Vacant
4.6 Acres / Conservation Property

56 Acres / Conservation Property
3.53 Acres / Community Library
4.31 Acres / Conservation
.7 Acres / Chase St. Fire Pond
2.5 Acres / Vacant
5.6 Acres / Magnusson Field
7.3 Acres / Vacant / Recreation
4.88 Acres / SD Conservation
.15 Acres / Vacant Backland
. 2 Acres / Vacant Unbuildable
63.34 Acres / Reclaimed Landfill

12 Acres / Conservation Property
1.7 Acres / Vacant Riverfront
. 4 Acres / Vacant Unbuildable
. 4 Acres / Vacant Unbuildable
. 4 Acres / Vacant Unbuildable
. 4 Acres / Vacant Unbuildable
. 4 Acres / Vacant Unbuildable
. 4 Acres / Vacant Unbuildable
25 Acres / Back Road Tn Forest
. 28 Acres / Greenwood Tn Beach
. 02 Acres / Vacant
. 2 Acres / Vacant
. 4 Acres / Nichols Building
. 3 Acres / Grace Daley Hs \& Barn
1.2 Acres / Tn Hall and Tramp Hs
2.6 Acres / Part of the Plains
. 6 Acres / Central Fire Station
.76 Acres / Vacant Unbuildable . 6 Acres / Vacant

$$
\begin{gathered}
2015 \text { BALLOT } \\
\text { QUESTIONS } \\
\text { AND } \\
\text { BUDGET }
\end{gathered}
$$

## STATE OF NEW HAMPSHIRE TOWN OF KINGSTON <br> 2015 WARRANT ARTICLES <br> AS AMENDED AT THE JANUARY 31, 2015 DELIBERATIVE SESSION

ARTICLE 1: To elect the following Town Officers: one Selectman for a term of three years; one Town Clerk-Tax Collector for a term of three years; one Road Agent for a term of three years; two Trustees of Trust Funds for terms of three years; four Budget Committee members for terms of three years; one Budget Committee member for a term of two years; three Library Trustees for terms of three years; two Planning Board members for terms of three years; and two Zoning Board of Adjustment members for terms of three years.

ARTICLE 2: Are you in favor of the adoption of amendment number 2 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend Article 109, Commercial Zone C-II to add the following:
109.5 Permitted Uses:
J. Continuing Care Retirement Community (CCRC)

RECOMMENDED BY THE PLANNING BOARD
ARTICLE 3: Are you in favor of the adoption of amendment number 3 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend Article 108, Commercial Zone C-I to add the following and re-number accordingly:
108.5 Permitted Uses:
L. Continuing Care Retirement Community (CCRC)

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the adoption of amendment number 4 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board? Amend Article 104, Rural Residential District per the following:
104.4 Permitted Uses:
J. add "(two-family homes, accessory apartments)" after "Single family and/or two dwellings"

Amend Article 206, Accessory Family Apartments Ordinance per the following:
206.2 Purpose and Objectives

Amend Section D to read:
"Clarify that the use as described in this Article is allowed in the Rural Residential Zone and upon meeting the conditions for receiving a Special Exception per this Article, is allowed in the Single Family Residential, Single Family Residential-Agricultural, Historic I and Historic II zoning districts."
206.4 Special Exception
3. Amend the last sentence of the paragraph to read as follows: "There shall be one egress (door) located along/through an adjoining wall" to the primary living area and one egress shall be located on the side or the rear of the building."
9.a. add the phrase "prior to the granting of a special exception" to the end of the last sentence.
9.d add the phrase "prior to the granting of a special exception" to the end of the last sentence.
10. Amend the last Sentence to read "The applicant shall pay any and all costs, "as determined by the ZBA and/or Board of Selectmen", associated with registering this document.

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: To see if the Town will vote to re-designate the property located at Tax Map R13 Lot 6 (3 Meeks Road) by removing from the Commercial III zone and adding to the abutting Rural Residential zone.

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: To see if the Town will vote to re-designate the property located at Tax Map R22 Lot 8 (6 Page Road) by removing from the Single Family Residential zone and adding to the abutting Rural Residential zone.

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the adoption of amendment number 7 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 1201_Historic District Commission-Administration of Districts per the following:
1201.10 Design Consideration

## B. New Buildings and Structures

2. add "and in no instance will be greater than 35 feet" after the existing language: "shall not be more than $10 \%$ higher than the average height of adjacent structures or those that share the streetscape".
C. Scale

Add "and in no instance will be greater than 35 feet" at the end of the paragraph.

RECOMMENDED BY THE PLANNING BOARD
ARTICLE 8: Are you in favor of the adoption of amendment number 8 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article 103, Single Family Residential District:
103.4 Building Height: No structure in this District shall be greater than 30 feet in height.
103.5 Must comply with all other Town of Kingston Ordinances and Regulations.

RECOMMENDED BY THE PLANNING BOARD
ARTICLE 9: Are you in favor of the adoption of amendment number 9 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article 105, Single Family Residential-Agricultural District:
105.3 Building Height: No structure in this District shall be greater than 35 feet in height.
105.4 Must comply with all other Town of Kingston Ordinances and Regulations.

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 10: Are you in favor of the adoption of amendment number 10 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article Preamble II: Definitions:

Alternative Treatment Center: a not-for profit entity registered under RSA 126-W:7 that acquires, possesses, cultivates, manufactures, delivers, transfers, transports, sells, supplies, and dispenses cannabis, and related supplies and educational materials, to qualifying patients and alternative treatment centers.

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 11: Are you in favor of the adoption of amendment number 11 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 110, Commercial Zone III by adding, under Section 110.3, Permitted Uses:
T. Alternative Treatment Center in compliance with NH Chapter 126-W.

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 12: Are you in favor of the adoption of amendment number 12 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 107, Industrial Zone by adding, under Section 107.3, Permitted Uses:
M. Alternative Treatment Center in Compliance with NH Chapter 126-W.

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 13: Are you in favor of the adoption of amendment number 13 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 106, Housing for Elderly District by the following:
Rename to: District for Age-Restricted Housing and change all "elderly" references within the ordinance to "age-restricted".

Amend Section 106.3 to remove archaic reference to Article V of the Zoning and Building Code and replace with "all Ordinances and Regulations of the Town of Kingston (including, but not limited to, "Age Restricted Housing") shall apply"

Amend Section 106.3 (C) by replacing "Article V" with "Article 301" and adding the following sentence to the end of the paragraph: "Front building setback for a non-cluster age-restricted development shall be a minimum of 50 feet off the centerline of the roadway."

Add the following Section 106.3 (D):
In the case of a cluster development, in order for the Planning Board to insure items such as, but not limited to, proper Stormwater Management Treatment, adequate space
for Emergency Services and adequate room for vegetation to comply with privacy requirements:

1. the front building setback shall be a minimum of seventy-five (75) feet from the centerline of the roadway.
2. there shall be a minimum of a sixty (60) foot separation between buildings.

## RECOMMENDED BY THE PLANNING BOARD

Article 14: Are you in favor of the adoption of amendment number 14 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 208, Elderly Housing by the following:
Rename to "Age-Restricted" Housing and change all "elderly" references within the ordinance to "age-restricted", "aging citizens", "aging residents", "appropriate agerestricted residents", "community's aging" as appropriate within the existing text. Amend Section 208.4 (Affordable Elderly Housing) (B) 1:
a. Maximum Density: three (3) Units per acre of gross tract area excluding wetlands as defined by this ordinance.
e. Minimum Lot Frontage: at least one hundred (100) feet on a public road.
f. Minimum Lot Setbacks: Setback requirements for exterior boundaries as described in Article 301 must be met; however the dwelling units may be clustered within the gross tract area.

Amend Section 208.4 (C):

1. Change line regarding separation between buildings to read: "Buildings shall be separated by a minimum of sixty (60) feet." Add the following to the end of the paragraph: "Parking facilities shall comply with Parking Regulations in "Site Plan Regulations". Additional "overflow" parking facilities (not including driveways) will be required at a rate of 1 space per every 2 units."; eliminate the language of 208.4 (C) 2 and renumber appropriately.
2. Replace the existing language with the following: The Planning Board shall, for the purpose of the health, safety and welfare of the Town, require that all roads, whether public or private, be built and bonded in accordance with Town standards as described in Subdivision Regulations; eliminate the language of 208.4 (C)10 and renumber appropriately. (\#9 would be renumbered to \#8)
3. Eliminate the current paragraph.

Amend Section 208.5 (Market Rate Elderly Housing) (B) 1:
a. Density: two (2) units per acre excluding all wetlands as described in this ordinance.
e. Minimum Lot Frontage: one hundred (100) feet on a public road
f. Minimum Lot Setbacks: setback requirements for exterior boundaries as described in Article 301 must be met; however, the dwelling units may be clustered within the gross tract area.

Amend Section 208.5 (C):

1. Amend the first sentence to read: "Units shall be specifically designed to provide housing for residents complying with the age restrictions as set forth in this ordinance." Amend minimum separations (third sentence) to read: "Buildings shall be separated by a minimum space of sixty (60) feet. Add: "There shall be a minimum of a seventy-five (75) foot building setback from the centerline of the road." Add the following to the end of the paragraph: "Parking facilities shall comply with Parking Requirements found in Site Plan review. In addition, overflow, off-street parking facilities will be required at a rate of one additional parking space per every two units. Eliminate the current section (208.5 (C) 2) and renumber appropriately.
2. Eliminate Sections 208.5 (C)9, 10, 11; add a new section to be numbered appropriately that reads: "The Planning Board shall, for the purpose of the health, safety and welfare of the Town, require that all roads, whether public or private, be built in accordance with Town standards as described in the Subdivision Regulations."

## RECOMMENDED BY THE PLANNING BOARD

ARTICLE 15: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling $\$ 4,940,100.00$. Should this article be defeated, the default budget shall be $\$ 4,843,665.00$, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: To see if the Town will vote to authorize the Tax Collector to allow a $1 \frac{1}{2} \%$ deduction from Property Tax when payment is made prior to the due date.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE


#### Abstract

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of $\$ 500,000.00$ for the purpose of purchasing a new fire engine and authorize the withdrawal of $\$ 347,000.00$ from the Fire Apparatus Capital Reserve Fund created for said purpose, with the remaining $\$ 153,000.00$ to be raised by taxation. The truck to be replaced is our 1993 fire truck located at Station 2 on Hunt Road, which can no longer be relied on to transport firefighters safely to and from emergency incidents or to operate reliably and properly to support the mission of the Kingston Fire Department. The 22 -year old engine is the primary emergency response vehicle used for all calls out of Station 2 and backs up the engine out of the Central Station on Main Street. Its replacement is in accordance with the fire apparatus replacement plan accepted by the Board of Selectman, Fire Chief and the Budget Committee.


## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of $\$ 75,000.00$ to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of $\$ 50,000.00$ to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: On petition of the Kingston Road Agent and thirty-five registered voters of the Town of Kingston, to see if the voters will raise and appropriate $\$ 37,000.00$ to fund a new permanent, full-time position at the Highway Department. Said monies represent six months of salary and benefits for the new position. The new hire will be an equipment operator/truck driver with mechanical and metal fabrication skills.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: On petition of seventy-eight registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate $\$ 35,000.00$ for the purchase of commercial grade playground equipment, fencing, and ground material, to be installed at the Community Recreation site on Main Street.

## RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: On petition of forty-seven registered voters, to see if the Town will vote to raise and appropriate the sum of $\$ 4,000.00$ to support the services of the Kingston Community House, Inc., a non-profit 501C-3 corporation which has been serving the citizens of Kingston since 1977. Its office and Thrift Shop had been located in the Grace Daley House next to the town hall for three decades, but with its displacement it was necessary to move to Church Street Station, where it now must pay monthly rent and utilities. The Community House relies solely on donations for the Thrift Shop, and proceeds from the shop are used to support our senior citizens and local residents in need. It works closely with Kingston's Human Services Department and provides clothing and household items for its clients as well as local fire or disaster victims. All workers at both the Thrift Shop and the Monday senior lunch program are volunteers, and $100 \%$ of all profits are used to support the community. This amount, along with projected sales, will ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. can continue to serve as "neighbor helping neighbor".

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: On petition of forty-nine registered voters, to see if the Town of Kingston will vote to raise and appropriate the sum of $\$ 5,000.00$ for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains". Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof, stairs and other repairs, the Kingston Improvement and Historical Society (KIHS), a non-profit 501C-3 corporation, is asking the people of Kingston for their help to keep the "Pearl of the Plains" a shining reminder of Kingston's heritage.

## NOT RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: On petition of forty-nine registered voters, to see if the Town will vote to raise and appropriate the sum of $\$ 4,850.00$ to support the services of the Vic Geary Drop-in Center. The Vic Geary Center is a non-profit organization providing a safe comfortable gathering place for senior citizens of the town of Kingston, as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 25: On petition of twenty-five registered voters, to see if the Town will vote to raise and appropriate the sum of $\$ 500.00$ to support CASA (Court Appointed Special Advocates) of NH. CASA of NH's mission is to protect the right of abused and
neglected children to live, learn and grow in the embrace of a loving family. CASA is a non-governmental not-for-profit volunteer organization that has served the state for 25 years. It is the only volunteer organization serving New Hampshire's abused and neglected children by advocating for their best interests in court. CASA recruits, trains and supports volunteer advocates to fulfill its mission. In 2014 CASA served 142 children in Rockingham County. In particular, CASA served 44 children originating from Brentwood Family Court. Over the past 5 years, CASA volunteers served 10 abused or neglected children within the Town of Kingston.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 26: On petition of thirty-eight registered voters, to see if the Town will vote to raise and appropriate the sum of $\$ 43,000.00$ to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 27: On petition of the Powwow Pond Council, Inc. and forty-eight registered voters (and as amended at the Deliberative Session of January 31, 2015), to see if the Town will vote to raise and appropriate the sum of $\$ 26,883.00$ to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond. This amount will be offset by a grant from NH Department of Environmental Services equal to $35 \%$ of the anticipated treatment costs for Kingston in the amount of $\$ 9,603.00$, with the remaining amount of $\$ 17,280.00$ to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2020.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 28: On petition of twenty-six registered voters (and as amended at the Deliberative Session of January 31, 2015), to see if the Town will vote to raise and appropriate the amount of $\$ 20,000.00$ to completely resurface and pave the parking area located at 12 Church Street (Kingston Children's Center). This parking area is used by visitors to the non-profit Center, for public access to Greenwood Pond.

## NOT RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen to adopt a regulation to restrict use of the Historic Bandstand located on the Plains to the hours between dawn and dusk unless an exception is granted by the Board of Selectmen, and further, approve adoption of a permitting process whereby events held on the

Bandstand are scheduled and regulated to minimize damage or defacement of the structure.

ARTICLE 30: To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

## RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 31: On petition of twenty-five registered voters, Selectmen to enact the regulation: to ban the use of all personal fireworks within a two-mile radius where livestock or a kennel exists. Included in the ban: limit the use of fireworks to one day a year and a permit required (July $4^{\text {th }}$ ) between the hours of 7:00 pm and 9:00 pm. Prohibit all re-loadable mortars.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

MS-737 BUDGET - TOWN OF KINGSTON, NH FY 2015 (POST DELIBERATIVE SESSION)

| Acct. \# | PURPOSE OF APPROPRIATIONS | Appropriations 2014 as Approved by DRA | $\begin{gathered} \text { Actual } \\ \text { Expenditures } \\ 2014 \end{gathered}$ | Selectmen's Appropriations 2015 (Recommended) | Selectmen's Appropriations 2015 (Not Recommended) | Budget Committee Appropriations 2015 (Recommended) | Budget Committee Appropriations 2015 (Not Recommended) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | GENERAL GOVERNMENT |  |  |  |  |  |  |
| 4130-4139 | Executive | 266,828.00 | 231,526.00 | 277,371.00 |  | 277,371.00 |  |
| 4140-4149 | Election, Reg. \& VS | 14,550.00 | 11,449.00 | 12,151.00 |  | 12,151.00 |  |
| 4150-4151 | Financial Administration | 122,165.00 | 108,044.00 | 122,505.00 |  | 122,505.00 |  |
| 4153 | Legal Expense | 35,000.00 | 14,570.00 | 35,000.00 |  | 35,000.00 |  |
| 4155-4159 | Personnel Administration | 816,851.00 | 795,531.00 | 846,800.00 |  | 846,800.00 |  |
| 4191-4193 | Planning \& Zoning | 65,870.00 | 52,868.00 | 65,110.00 |  | 65.110 .00 |  |
| 4194 | Gen'l. Government Bldgs. | 188,701.00 | 172,887.00 | 212,001.00 |  | 212,001.00 |  |
| 4195 | Cemeteries | 27,125.00 | 26,968.00 | 37,095.00 |  | 37,095.00 |  |
| 4196 | Insurance | 59,000.00 | 59,981.00 | 64,000.00 |  | 64,000.00 |  |
| 4197 | Advertising/Regional Assoc. | 6,300.00 | 5,767.00 | 6,300.00 |  | 6,300.00 |  |
| 4199 | Other General Government PUBLIC SAFETY | 174,000.00 | 61,137.00 | 141,500.00 |  | 141,500.00 |  |
| 4210-4214 | Police | 694,172.00 | 685,798.00 | 706,775.00 |  | 706,775.00 |  |
| 4220-4229 | Fire | 493,063.00 | 486,639.00 | 532,106.00 |  | 532,106.00 |  |
| 4240-4249 | Building Inspection | 31,777.00 | 25,409.00 | 32,226.00 |  | 32,226.00 |  |
| 4290-4298 | Emergency Management HIGHWAYS \& STREETS | 53,531.00 | 20,379.00 | 59,101.00 |  | 59,101.00 |  |
| 4312 | Highways \& Streets | 650,380.00 | 529,565.00 | 669,940.00 |  | 669,940.00 |  |
| 4316 | Street Lighting | 26,000.00 | 27,293.00 | 32,500.00 |  | 32,500.00 |  |
| 4319 | Other Hwy, Streets \& Bridges | 153,000.00 | 29,304.00 | 153,000.00 |  | 153,000.00 |  |
| 4323 | Solid Waste Collection HEALTH \& WELFARE | 526,050.00 | 443,437.00 | 474,700.00 |  | 474,700.00 |  |
| 4411 | Administration | 20,525.00 | 13,145.00 | 15,500.00 |  | 15,500.00 |  |
| 4414 | Animal/Mosquito Control | 52,184.00 | 49,784.00 | 55,125.00 |  | 55,125.00 |  |
| 4441-4442 | Admin. \& Direct Assistance | 46,779.00 | 25,449.00 | 47,047.00 |  | 47,047.00 |  |
| 4445-4449 | Vendor Payments \& Other CULTURE \& RECREATION | 36,934.00 | 36,934.00 | 36,465.00 |  | 36,465.00 |  |
| 4520-4529 | Parks \& Recreation | 71,362.00 | 66,422.00 | 73,302.00 |  | 73,302.00 |  |
| 4550-4559 | Library | 188,518.00 | 170,147.00 | 224,480.00 |  | 224,480.00 |  |
| 4583 | Patriotic Purposes CONSERVATION | 500.00 | 230.00 | 500.00 |  | 500.00 |  |
| 4619 | Other Conservation CAPITAL OUTLAY | 7,500.00 | 7,500.00 | 7,500.00 |  | 7,500.00 |  |
| 4901 | Land |  |  |  |  |  |  |
| 4902 | Machinery, Vehicles, Equipment OPERATING TRANSFERS OUT |  |  |  |  |  |  |
| 4919 | To Fiduciary Funds | 0.00 | 0.00 | 0.00 |  | 0.00 |  |
| OPERATIN | Jdget total | 4,828,665.00 | 4,158,163.00 | 4,940,100.00 |  | 4,940,100.00 |  |

## SPECIAL WARRANT ARTICLES (POST DELIBERATIVE SESSION)

| Acct. \# | Purpose of Appropriations | Warrant Art. \# | 2014 <br> Appropriations | 2014 Actual Expenditures | 2015 <br> Selectmen's Recommended |  | Budget Committee's Recommended | 2015 Budget Committee's Not Recommended |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4915 | Capital Reserve Funds (2014) | 10-13 \& 15 | 333,000.00 | 333,000.00 |  |  |  |  |
| 4915 | Capital Reserve Funds (2015) | 18, 19, 26 |  |  | 168,000.00 |  | 168,000.00 |  |
| 4445 | Social Service Articles (2014) | 18-20 | 14,350.00 | 9,350.00 |  |  |  |  |
| 4445 | Social Service Articles (2015) | 22, 24, 25 |  |  | 9,350.00 |  | 9,350.00 |  |
| 4445 | Social Service Articles (2015) | 23 |  |  |  | 5,000.00 |  | 5,000.00 |
| 4611 | Conservation -Milfoil Treatment Highway Garage | 27 9 | $\begin{array}{r} 18,300.00 \\ 650,000.00 \end{array}$ | 18,300.00 | 26,883.00 |  | $\begin{array}{r} 26,883.00 \\ 500,000.00 \end{array}$ |  |
| 4902 | Fire Truck | 17 |  |  | 500,000.00 |  |  |  |
| 4902 | Recreation Playground Equipment | 21 |  |  | 35,000.00 |  |  | 35,000.00 |
| 4909 | Children's Center Parking Lot | 28 |  |  |  | 20,000.00 |  | 20,000.00 |
| 4312 | Highway Dept. Position | 20 |  |  | 37,000.00 |  | 37,000.00 |  |
|  | SPECIAL ARTICLES RECOMMENDED |  |  |  | 776,233.00 | 25,000.00 | 741,233.00 | 60,000.00 |

## INDIVIDUAL WARRANT ARTICLES

| Acct. \# | Purpose of Appropriations | Warrant Art. \# | 2014 Appropriati ons | 2014 Actual Expenditures | 2015 <br> Selectmen's Recommended | 2015 Selectmen's Not Recommended | Budget Committee's Recommended | 2014 Budget Committee's Not Recommended |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | N/A |  |  |  |  |  |  |  |

## BUDGET REVENUES (POST DELIBERATIVE SESSION)



## BUDGET SUMMARY (POST DELIBERATIVE SESSION)

|  | 2014 ADOPTED BUDGET | SELECTMEN RECOMMENDED 2015 BUDGET | BUDGET COMMITTEE'S RECOMMENDED 2015 BUDGET |
| :---: | :---: | :---: | :---: |
| Operating Budget Appropriations Recommended | \$4,828,665.00 | \$4,940,100.00 | \$4,940,100.00 |
| Special Warrant Articles Recommended | 1,015,650.00 | 776,233.00 | 741,233.00 |
| Individual Warrant Articles Recommended | 0.00 | 0.00 | 0.00 |
| TOTAL Appropriations Recommended | 5,844,315.00 | 5,716,333.00 | 5,681,333.00 |
| Less: Estimated Revenues \& Credits | 2,593,406.00 | 2,252,673.00 | 2,299,973.00 |
| Estimated Amount of Taxes to be Raised | 3,250,909.00 | 3,463,660.00 | 3,381,360.00 |

Total Amount Recommended by Budget Committee
\$5,681,333.00
Maximum Allowable Increase per RSA 32:18

DEPARTMENT BUDGET SUMMARIES

| Department | $2011$ <br> Budget | $2011$ <br> Actual | $2012$ <br> Budget | $2012$ <br> Actual | 2013 <br> Budget | $2013$ <br> Actual | 2014 <br> Budget | $2014$ <br> Actual | $2015$ <br> Dept. Request | $\begin{gathered} \hline \text { Bud Com/ } \\ \text { BOS } \\ \text { Recom. } \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive |  |  |  |  |  |  |  |  |  |  |  |
| Salaries | 148,850.00 | 147,762.00 | 151,494.00 | 150,119.00 | 156,000.00 | 151,183.00 | 159,120.00 | 151,126.00 | 162,302.00 | 166,400.00 |  |
| Overtime | 1,000.00 | 3,177.00 | 2,500.00 | 1,129.00 | 1,000.00 | 284.00 | 1,000.00 | 411.00 | 1,000.00 | 1,000.00 |  |
| Part Time | 20,188.00 | 18,686.00 | 20,625.00 | 18,577.00 | 22,781.00 | 18,522.00 | 23,237.00 | 18,609.00 | 23,702.00 | 24,000.00 |  |
| Selectmen | 13,260.00 | 13,260.00 | 13,260.00 | 13,005.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 | 13,260.00 |  |
| Ads Classified | 1,100.00 | 834.00 | 1,000.00 | 0.00 | 1,000.00 | 59.00 | 500.00 | 0.00 | 500.00 | 500.00 |  |
| Boat Launch keys | 200.00 | 216.00 | 220.00 | 206.00 | 220.00 | 100.00 | 200.00 | 38.00 | 200.00 | 200.00 |  |
| Books | 1,500.00 | 1,594.00 | 1,500.00 | 1,667.00 | 1,500.00 | 1,719.00 | 1,500.00 | 1,691.00 | 1,500.00 | 1,500.00 |  |
| Computer Maint. | 13,000.00 | 8,571.00 | 13,000.00 | 10,688.00 | 13,000.00 | 10,265.00 | 13,000.00 | 9,073.00 | 13,000.00 | 13,000.00 |  |
| Computer Supplies | 1,500.00 | 1,530.00 | 1,600.00 | 2,011.00 | 1,600.00 | 1,200.00 | 1,600.00 | 1,553.00 | 1,600.00 | 1,600.00 |  |
| Computer Training | 50.00 |  | 50.00 | 320.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 |  |
| Computer Upgrade | 5,000.00 | 8,757.00 | 18,020.00 | 6,963.00 | 23,335.00 | 13,382.00 | 5,000.00 | 3,995.00 | 5,000.00 | 5,000.00 |  |
| Consulting Services | 1,000.00 | 525.00 | 1,000.00 | 225.00 | 8,250.00 | 6,310.00 | 1,000.00 | 225.00 | 1,000.00 | 5,160.00 |  |
| Contracted Services | 5,000.00 | 601.00 | 5,000.00 | 0.00 | 5,000.00 | 3,000.00 | 5,000.00 | 0.00 | 1,000.00 | 3,000.00 |  |
| Dog Tags | 400.00 | 718.00 | 400.00 | 376.00 | 400.00 | 327.00 | 400.00 | 406.00 | 400.00 | 400.00 |  |
| Dues | 5,103.00 | 4,449.00 | 5,100.00 | 4,558.00 | 5,100.00 | 4,683.00 | 5,100.00 | 5,340.00 | 5,500.00 | 5,500.00 |  |
| Equip. Contracts | 1,260.00 | 1,191.00 | 1,260.00 | 1,149.00 | 1,260.00 | 778.00 | 1,260.00 | 495.00 | 1,000.00 | 1,000.00 |  |
| Equipment Repairs | 350.00 | 474.00 | 350.00 | 147.00 | 350.00 | 76.00 | 350.00 | 0.00 | 350.00 | 350.00 |  |
| Equipment Supplies | 600.00 | 774.00 | 600.00 | 694.00 | 600.00 | 514.00 | 600.00 | 595.00 | 600.00 | 600.00 |  |
| Forms \& Envelopes | 2,500.00 | 3,220.00 | 2,800.00 | 1,665.00 | 2,800.00 | 968.00 | 2,000.00 | 2,184.00 | 2,000.00 | 2,000.00 |  |
| Info Print/Mail | 1,200.00 |  | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 1,000.00 |  |
| Legal Ads | 500.00 | 1,658.00 | 1,000.00 | 159.00 | 1,000.00 | 474.00 | 1,000.00 | 123.00 | 1,000.00 | 1,000.00 |  |
| Mileage \& Meals | 450.00 | 996.00 | 450.00 | 2,271.00 | 725.00 | 1,046.00 | 1,000.00 | 537.00 | 1,000.00 | 1,000.00 |  |
| Money Orders | 50.00 |  | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| Office Equipment | 1,500.00 | 529.00 | 1,500.00 | 0.00 | 6,500.00 | 6,562.00 | 1,500.00 | 423.00 | 1,500.00 | 1,500.00 |  |
| Penalties | 100.00 |  | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 |  |
| Postage | 11,000.00 | 10,662.00 | 11,000.00 | 10,905.00 | 11,000.00 | 11,153.00 | 11,000.00 | 9,687.00 | 11,000.00 | 11,000.00 |  |
| Recording Fees | 1,300.00 | 881.00 | 1,000.00 | 759.00 | 1,000.00 | 658.00 | 1,000.00 | 703.00 | 1,000.00 | 1,000.00 |  |
| Seminars \& Training | 200.00 | 140.00 | 200.00 | 582.00 | 500.00 | 472.00 | 500.00 | 320.00 | 500.00 | 500.00 |  |
| Solid Waste Task Force. | 500.00 |  | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 |  |
| Supplies | 3,500.00 | 4,613.00 | 4,000.00 | 4,622.00 | 4,000.00 | 3,225.00 | 3,500.00 | 3,744.00 | 3,500.00 | 3,500.00 |  |
| Tax Map Updates | 2,000.00 | 3,164.00 | 2,000.00 | 0.00 | 4,000.00 | 3,616.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 |  |
| Tax Maps for Sale | 350.00 |  | 350.00 | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | 350.00 | 350.00 |  |
| Telephone | 5,500.00 | 5,514.00 | 6,200.00 | 6,604.00 | 6,200.00 | 4,820.00 | 5,000.00 | 5,145.00 | 5,400.00 | 5,400.00 |  |
| Town Cable Channel | 2,000.00 | 359.00 | 500.00 | 780.00 | 500.00 | 45.00 | 500.00 | 0.00 | 500.00 | 500.00 |  |
| Town Reports | 3,000.00 | 1,475.00 | 1,500.00 | 1,475.00 | 1,500.00 | 1,830.00 | 2,000.00 | 1,830.00 | 2,000.00 | 2,000.00 |  |
| TOTAL | 255,011.00 | 246,330.00 | 270,830.00 | 241,656.00 | 296,132.00 | 260,528.00 | 266,828.00 | 233,213.00 | 267,015.00 | 277,371.00 | 4\% |
| $\underline{\text { Legal Expense }}$ | 40,000.00 | 15,664.00 | 35,000.00 | 17,061.00 | 35,000.00 | 9,827.00 | 35,000.00 | 14,570.00 | 35,000.00 | 35,000.00 |  |
| TOTAL | 40,000.00 | 15,664.00 | 35,000.00 | 17,061.00 | 35,000.00 | 9,827.00 | 35,000.00 | 14,570.00 | 35,000.00 | 35,000.00 | 0\% |


| Department | $2011$ <br> Budget | $\begin{gathered} \hline 2011 \\ \text { Actual } \end{gathered}$ | $\begin{gathered} \hline 2012 \\ \text { Budget } \end{gathered}$ | $2012$ Actual | $2013$ <br> Budget | $\begin{gathered} 2013 \\ \text { Actual } \end{gathered}$ | $\begin{gathered} 2014 \\ \text { Budget } \end{gathered}$ | $2014$ Actual | 2015 Dept. Request | Bud Com/ BOS Recom. | $\begin{gathered} \hline \% \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Finance Administration |  |  |  |  |  |  |  |  |  |  |  |
| Legal Ads | 350.00 | 212.00 | 350.00 | 473.00 | 350.00 | 59.00 | 500.00 | 0.00 | 500.00 | 500.00 |  |
| Seminars \& Training | 105.00 | 45.00 | 105.00 | 243.00 | 105.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |  |
| Subscriptions \& Books | 30.00 | 0.00 | 30.00 | 28.00 | 30.00 | 0.00 | 30.00 | 0.00 | 30.00 | 30.00 |  |
| Budget Committee Meals | 700.00 | 603.00 | 700.00 | 405.00 | 700.00 | 709.00 | 700.00 | 528.00 | 700.00 | 700.00 |  |
| Clerical | 1,500.00 | 1,005.00 | 1,500.00 | 938.00 | 1,500.00 | 1,151.00 | 1,500.00 | 903.00 | 1,500.00 | 1,500.00 |  |
| Assessing | 33,440.00 | $31,800.00$ | 33,440.00 | 29,150.00 | 33,100.00 | 31,800.00 | 36,410.00 | 32,400.00 | 38,231.00 | 34,000.00 |  |
| Audit | 18,743.00 | 14,575.00 | 19,000.00 | 16,113.00 | 30,000.00 | 22,374.00 | 21,000.00 | 11,563.00 | 22,050.00 | 22,000.00 |  |
| Salaries - Trustees | 1,875.00 | 1,875.00 | 1,875.00 | 1,572.00 | 1,875.00 | 1,500.00 | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 |  |
| Bookkeeping - Trustees | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |  |
| Salaries - Clerk-Collector | 49,142.00 | 49,111.00 | 50,000.00 | 51,923.00 | 50,000.00 | 50,240.00 | 51,000.00 | 51,625.00 | 52,020.00 | 52,750.00 |  |
| Salaries - Treasurer | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 |  |
| TOTAL | 114,885.00 | 108,226.00 | 116,000.00 | 109,845.00 | 126,660.00 | 116,983.00 | 122,165.00 | 108,044.00 | 126,056.00 | 122,505.00 | 0\% |
| Elections/Registration |  |  |  |  |  |  |  |  |  |  |  |
| Clerical | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |  |
| Supplies | 100.00 | 0.00 | 100.00 | 73.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 |  |
| Supervisor Salaries | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |  |
| Food | 300.00 | 330.00 | 1,200.00 | 1,470.00 | 350.00 | 311.00 | 350.00 | 838.00 | 350.00 | 350.00 |  |
| Printing | 6,000.00 | 9,681.00 | 10,000.00 | 8,298.00 | 5,000.00 | 6,057.00 | 6,000.00 | 2,523.00 | 4,000.00 | 3,500.00 |  |
| Programming | 2,500.00 | 3,747.00 | 100.00 | 6,833.00 | 9,000.00 | 6,325.00 | 5,000.00 | 3,720.00 | 5,000.00 | 3,500.00 |  |
| Supplies | 100.00 | 73.00 | 0.00 | 147.00 | 400.00 | 0.00 | 400.00 | 516.00 | 2,000.00 | 2,000.00 |  |
| Election Salaries | 1,000.00 | 903.00 | 3,500.00 | 3,295.00 | 1,000.00 | 674.00 | 1,000.00 | 2,152.00 | 1,000.00 | 1,000.00 |  |
| Machine Upgrades | 0.00 | 000 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |  |
| TOTAL | 11,700.00 | 16,434.00 | 25,100.00 | 21,816.00 | 17,550.00 | 15,067.00 | 14,550.00 | 11,449.00 | 14,150.00 | 12,151.00 | -16\% |
| Personnel Administration |  |  |  |  |  |  |  |  |  |  |  |
| Pay for Performance | 30,000.00 | 23,658.00 | 26,956.00 | 24,517.00 | 26,956.00 | 28,397.00 | 27,500.00 | 32,857.00 | 28,100.00 | 28,500.00 |  |
| FICA | 60,204.00 | 54,222.00 | 61,118.00 | 59,178.00 | 62,583.00 | 56,557.00 | 65,000.00 | 58,848.00 | 66,940.00 | 69,000.00 |  |
| Medicare | 23,053.00 | 21,344.00 | 23,360.00 | 22,715.00 | 24,212.00 | 22,642.00 | 24,000.00 | 23,893.00 | 25,843.00 | 26,500.00 |  |
| Health \& Life Insurance | 327,000.00 | 315,332.00 | 351,654.00 | 286,163.00 | 362,903.00 | 298,516.00 | 371,000.00 | 358,494.00 | 408,100.00 | 371,000.00 |  |
| NH Unemployment Ins | 5,000.00 | 3,984.00 | 5,301.00 | 4,209.00 | 6,501.00 | 5,406.00 | 6,501.00 | 3,493.00 | 6,500.00 | 3,800.00 |  |
| NH Worker Comp | 26,400.00 | 24,782.00 | 29,000.00 | 26,353.00 | 31,000.00 | 29,001.00 | 34,100.00 | 31,101.00 | 39,215.00 | 38,500.00 |  |
| Disability Insurance | 2,750.00 | 2,313.00 | 2,750.00 | 3,118.00 | 11,500.00 | 10,843.00 | 11,750.00 | 11,187.00 | 12,925.00 | 9,500.00 |  |
| Retirement | 172,317.00 | 171,635.00 | 195,539.00 | 180,517.00 | 218,200.00 | 216,353.00 | 252,000.00 | 252,845.00 | 263,000.00 | 275,000.00 |  |
| Dental Insurance | 23,000.00 | 21,233.00 | 25,997.00 | 22,147.00 | 25,997.00 | 19,271.00 | 25,000.00 | 22,813.00 | 27,500.00 | 25,000.00 |  |
| TOTAL | 669,724.00 | 638,503.00 | 721,675.00 | 628,917.00 | 769.852 .00 | 686,986.00 | 816,851.00 | 795,531.00 | 878,123.00 | 846,800.00 | 4\% |


| Department | $2011$ <br> Budget | 2011 <br> Actual | $2012$ <br> Budget | $2012$ <br> Actual | 2013 <br> Budget | $2013$ <br> Actual | 2014 <br> Budget | $2014$ <br> Actual | $2015$ <br> Dept. <br> Request | $\begin{gathered} \text { Bud Com/ } \\ \text { BOS } \\ \text { Recom. } \\ \hline \end{gathered}$ | $\begin{gathered} \% \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Planning Board |  |  |  |  |  |  |  |  |  |  |  |
| Books | 200.00 | 59.00 | 200.00 | 110.00 | 200.00 | 89.00 | 200.00 | 89.00 | 200.00 | 200.00 |  |
| Tech Consultants | 7,500.00 | 0.00 | 8,500.00 | 7,946.00 | 11,054.00 | 8,170.00 | 4,000.00 | 0.00 | 3,000.00 | 3,000.00 |  |
| Copier Maintenance | 400.00 | 360.00 | 400.00 | 366.00 | 400.00 | 345.00 | 400.00 | 132.00 | 400.00 | 400.00 |  |
| Engineering Consultant | 5,000.00 | 1,363.00 | 3,000.00 | 1,018.00 | 3,000.00 | 2,611.00 | 4,000.00 | 2,975.00 | 4,000.00 | 3,000.00 |  |
| Forms \& Envelopes | 150.00 | 0.00 | 150.00 | 162.00 | 150.00 | 150.00 | 150.00 | 0.00 | 150.00 | 150.00 |  |
| Legal Ads | 2,300.00 | 1,572.00 | 1,800.00 | 1,451.00 | 1,800.00 | 1,868.00 | 1,800.00 | 2,021.00 | 1,800.00 | 1,800.00 |  |
| Matching Grants | 4,000.00 | 2,750.00 | 2,500.00 | 1,000.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 2,500.00 |  |
| Mileage | 150.00 | 19.00 | 100.00 | 12.00 | 100.00 | 52.00 | 100.00 | 166.00 | 300.00 | 300.00 |  |
| Office Equipment | 400.00 | 269.00 | 2,500.00 | 57.00 | 4,125.00 | 1,796.00 | 1,500.00 | 1,458.00 | 1,200.00 | 1,200.00 |  |
| Planning | 23,320.00 | 23,320.00 | 23,320.00 | 23,320.00 | 23,320.00 | 23,320.00 | 23,320.00 | 24,941.00 | 23,320.00 | 23,320.00 |  |
| Postage | 1,400.00 | 707.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,200.00 | 1,200.00 |  |
| Recording fees | 1,000.00 | 326.00 | 750.00 | 306.00 | 750.00 | 1,011.00 | 1,000.00 | 740.00 | 1,100.00 | 1,100.00 |  |
| Seminars \& Training | 350.00 | 154.00 | 250.00 | 75.00 | 250.00 | 130.00 | 250.00 | 160.00 | 250.00 | 250.00 |  |
| Supplies | 300.00 | 276.00 | 325.00 | 320.00 | 325.00 | 291.00 | 325.00 | 486.00 | 325.00 | 325.00 |  |
| Telephone | 450.00 | 428.00 | 450.00 | 428.00 | 450.00 | 0.00 | 450.00 | 0.00 | 450.00 | 450.00 |  |
| Soil Scientist | 1,000.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 600.00 | 600.00 |  |
| Computer Upgrade/Maint. | 400.00 | 110.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 400.00 |  |
| Salaries | 19,200.00 | 16,256.00 | 19,622.00 | 15,526.00 | $\underline{\text { 20,014.00 }}$ | 13,636.00 | 20,500.00 | 16,736.00 | 20,500.00 | $\underline{\mathbf{2 0 , 9 1 0 . 0 0}}$ |  |
| TOTAL | 67,420.00 | 47,969.00 | 66,067.00 | 52,097.00 | 70,638.00 | 53,469.00 | 62,695.00 | 49,904.00 | 61,695.00 | 61,105.00 | -3\% |
| Zoning |  |  |  |  |  |  |  |  |  |  |  |
| Books | 50.00 | 46.00 | 50.00 | 53.00 | 50.00 | 53.00 | 50.00 | 53.00 | 55.00 | 55.00 |  |
| Legal Ads | 900.00 | 803.00 | 900.00 | 487.00 | 500.00 | 1,322.00 | 500.00 | 1,892.00 | 1,325.00 | 1,325.00 |  |
| Postage | 450.00 |  | 450.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | 450.00 | 450.00 |  |
| Seminars/Training | 75.00 |  | 75.00 | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | 75.00 | 75.00 |  |
| Supplies | 50.00 |  | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 |  |
| Salaries | 500.00 | 240.00 | 500.00 | 304.00 | 500.00 | 290.00 | $\underline{500.00}$ | 301.00 | 500.00 | 500.00 |  |
| TOTAL | 2,025.00 | 1,089.00 | 2,025.00 | 844.00 | 1,625.00 | 1,665.00 | 1,625.00 | 2,246.00 | 2,455.00 | 2,455.00 | 51\% |
| Insurance |  |  |  |  |  |  |  |  |  |  |  |
| Property \& Liability | 42,000.00 | 41,773.00 | 46,697.00 | 44,697.00 | 48,000.00 | 47,826.00 | 55,000.00 | 54,999.00 | 63,250.00 | 60,000.00 |  |
| Deductibles | 4,000.00 | 10,163.00 | 4,000.00 | 5,421.00 | 4,000.00 | 0.00 | 4,000.00 | 4,982.00 | 4,000.00 | 4,000.00 |  |
| TOTAL | 46,000.00 | 51,936.00 | 50,697.00 | 50,118.00 | 52,000.00 | 47,826.00 | 59,000.00 | 59,981.00 | 67,250.00 | 64,000.00 | 8\% |
| Regional Associations |  |  |  |  |  |  |  |  |  |  |  |
| Rockingham Planning | 5,981.00 | 5,732.00 | 6,000.00 | 5,603.00 | 5,589.00 | 5,589.00 | 6,300.00 | 5,767.00 | 5,771.00 | 6,300.00 |  |
| TOTAL | 5,981.00 | 5,732.00 | 6,000.00 | 5,603.00 | 5,589.00 | 5,589.00 | 6,300.00 | 5,767.00 | 5,771.00 | 6,300.00 | 0\% |


| Department | $2011$ <br> Budget | $2011$ <br> Actual | $2012$ <br> Budget | 2012 <br> Actual | $2013$ <br> Budget | $2013$ <br> Actual | $2014$ <br> Budget | 2014 Actual | 2015 <br> Dept. <br> Request | $\begin{gathered} \hline \text { Bud Com/ } \\ \text { BOS } \\ \text { Recom. } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Historic District Comm. |  |  |  |  |  |  |  |  |  |  |  |
| Books | 75.00 | 59.00 | 75.00 | 45.00 | 75.00 | 56.00 | 75.00 | 30.00 | 75.00 | 75.00 |  |
| Dues | 50.00 | 60.00 | 75.00 | 60.00 | 75.00 | 60.00 | 75.00 | 0.00 | 75.00 | 75.00 |  |
| Legal Ads | 150.00 | 0.00 | 125.00 | 59.00 | 125.00 | 0.00 | 125.00 | 0.00 | 125.00 | 125.00 |  |
| Postage | 50.00 | 0.00 | 50.00 | 29.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 |  |
| Training | 100.00 | 0.00 | 75.00 | 0.00 | 75.00 | 14.00 | 75.00 | 0.00 | 75.00 | 75.00 |  |
| Supplies/Copies | 250.00 | 208.00 | 400.00 | 181.00 | 400.00 | 3.00 | 400.00 | 223.00 | 400.00 | 400.00 |  |
| Administrative Support | 400.00 | 294.00 | 500.00 | 408.00 | 500.00 | 559.00 | 500.00 | 467.00 | 500.00 | 500.00 |  |
| Technical Consultants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 |  |
| Grant Matches | 200.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |  |
| Abutter Notices | 150.00 | 0.00 | 150.00 | 0.00 | 100.00 | 0.00 | 150.00 | 0.00 | 150.00 | 150.00 |  |
| Signs/Sign Maintenance | 250.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | . 00 |  |
| TOTAL | 1,675.00 | 621.00 | 1,550.00 | 782.00 | 1,550.00 | 692.00 | 1,550.00 | 720.00 | 1,550.00 | 1,550.00 | 0\% |
| Cemeteries |  |  |  |  |  |  |  |  |  |  |  |
| Millstream Mowing | 3,000.00 | 2,153.00 | 3,300.00 | 2,325.00 | 3,465.00 | 1,395.00 | 2,000.00 | 2,060.00 | 2,000.00 | 3,900.00 |  |
| Millstream Equip. Maint. | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 30.00 | 100.00 | 0.00 | 100.00 | 100.00 |  |
| Millstream Comp. Exp. | 125.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| General Millstream Exp. | 500.00 | 345.00 | 500.00 | 320.00 | 500.00 | 350.00 | 500.00 | 360.00 | 500.00 | 500.00 |  |
| Millstream Improvements | 750.00 | 0.00 | 750.00 | 82.00 | 750.00 | 0.00 | 750.00 | 0.00 | 750.00 | 750.00 |  |
| Millstream Mileage | 50.00 | 3.00 | 50.00 | 4.00 | 50.00 | 4.00 | 50.00 | 17.00 | 50.00 | 50.00 |  |
| Millstream Supplies | 100.00 | 13.00 | 100.00 | 38.00 | 100.00 | 89.00 | 100.00 | 72.00 | 100.00 | 100.00 |  |
| Millstream Stone Repairs | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 230.00 | 200.00 | 200.00 |  |
| Millstream Flowers | 100.00 | 70.00 | 100.00 | 68.00 | 100.00 | 68.00 | 100.00 | 100.00 | 100.00 | 100.00 |  |
| Equip. Mnt. \& Replacement | 475.00 | 154.00 | 475.00 | 209.00 | 475.00 | 61.00 | 475.00 | 129.00 | 475.00 | 475.00 |  |
| Gen'l. Computer Expense | 125.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| Mowing | 14,000.00 | 12,855.00 | 15,400.00 | 11,111.00 | 16,170.00 | 10,150.00 | 14,000.00 | 17,101.00 | 14,000.00 | 21,900.00 |  |
| Flowers | 50.00 | 4.00 | 50.00 | 0.00 | 50.00 | 58.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| Supplies/Markers | 100.00 | 137.00 | 100.00 | 121.00 | 100.00 | 95.00 | 100.00 | 166.00 | 100.00 | 200.00 |  |
| Improvements | 6,000.00 | 4,990.00 | 5,000.00 | 640.00 | 5,000.00 | 0.00 | 1,000.00 | 750.00 | 1,000.00 | 1,000.00 |  |
| Stone Repairs | 1,000.00 | 300.00 | 1,000.00 | 0.00 | 1,000.00 | 600.00 | 1,000.00 | 400.00 | 1,000.00 | 1,000.00 |  |
| Mileage \& Meals | 200.00 | 155.00 | 200.00 | 204.00 | 200.00 | 188.00 | 200.00 | 158.00 | 200.00 | 200.00 |  |
| Salaries | 5,150.00 | 5,151.00 | 5,300.00 | 5,854.00 | 5,300.00 | 5,190.00 | 5,800.00 | 4,397.00 | 5,800.00 | 5,870.00 |  |
| Salaries Millstream | 618.00 | 570.00 | 635.00 | 963.00 | 635.00 | 718.00 | 700.00 | 977.00 | 700.00 | 700.00 |  |
| TOTAL | 32,643.00 | 26,900.00 | 34,760.00 | 21,939.00 | 34,195.00 | 18,996.00 | 27,125.00 | 26,967.00 | 27,125.00 | 37,095.00 | 37\% |
| Other General Gov't. |  |  |  |  |  |  |  |  |  |  |  |
| Emergency Repairs/Resp. | 70,000.00 | 266.00 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 70,000.00 |  |
| Gasoline | 70,000.00 | 93,722.00 | 95,000.00 | 87,973.00 | 95,000.00 | 90,793.00 | 95,000.00 | 56,193.00 | 75,000.00 | 65,000.00 |  |
| Cable Operations | 0.00 | 1,467.00 | 3,000.00 | 553.00 | 1,500.00 | 451.00 | 1,500.00 | 52.00 | 1,500.00 | 1,500.00 |  |
| Physicals | 7,500.00 | 4,891.00 | 7,500.00 | 2,661.00 | 7,500.00 | 2,211.00 | 7,500.00 | 3,531.00 | 7,500.00 | 5,000.00 |  |
| TOTAL | 147,500.00 | 100,346.00 | 175,500.00 | 91,187.00 | 174,000.00 | 93,455.00 | 174,000.00 | 59,776.00 | 154,000.00 | 141,500.00 | -19\% |


| Department | $2011$ <br> Budget | $2011$ <br> Actual | $2012$ <br> Budget | $2012$ <br> Actual | $2013$ <br> Budget | $2013$ <br> Actual | $2014$ <br> Budget | $2014$ <br> Actual | $\begin{gathered} 2015 \\ \text { Dept. } \\ \text { Request } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Bud Com/ } \\ \text { BOS } \\ \text { Recom. } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Municipal Properties |  |  |  |  |  |  |  |  |  |  |  |
| Salaries | 70,951.00 | 53,400.00 | 69,368.00 | 69,434.00 | 70,720.00 | 72,625.00 | 75,000.00 | 74,880.00 | 75,000.00 | 80,000.00 |  |
| Overtime | 0.00 | 734.00 | 0.00 | 2,936.00 | 3,000.00 | 3,653.00 | 5,000.00 | 4,095.00 | 5,000.00 | 6,000.00 |  |
| Part-time Assistance | 1,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| Capital Equipment | 1,000.00 | 0.00 | 1,000.00 | 1,057.00 | 14,000.00 | 12,978.00 | 14,000.00 | 3,352.00 | 14,000.00 | 10,000.00 |  |
| Capital Improvements | 20,000.00 | 52,286.00 | 20,000.00 | 11,356.00 | 20,000.00 | 24,408.00 | 20,000.00 | 17,945.00 | 20,000.00 | 20,000.00 |  |
| Equipment Maintenance | 5,000.00 | 2,752.00 | 5,000.00 | 3,914.00 | 5,000.00 | 3,624.00 | 5,000.00 | 5,521.00 | 5,000.00 | 5,000.00 |  |
| Equipment Rental | 0.00 | 0.00 | 1,500.00 | 4,433.00 | 1,500.00 | 1,133.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 |  |
| Fertilizer | 2,500.00 | 2,033.00 | 2,500.00 | 4,408.00 | 2,500.00 | 1,226.00 | 2,500.00 | 1,952.00 | 2,500.00 | 2,500.00 |  |
| Fire Equipment | 1,500.00 | 2,087.00 | 1,500.00 | 687.00 | 1,500.00 | 650.00 | 1,500.00 | 1,231.00 | 1,500.00 | 1,500.00 |  |
| Fixture Repair | 5,000.00 | 3,300.00 | 5,000.00 | 7,212.00 | 5,000.00 | 3,183.00 | 5,000.00 | 7,142.00 | 5,000.00 | 4,000.00 |  |
| Flags | 250.00 | 308.00 | 500.00 | 562.00 | 500.00 | 20.00 | 500.00 | 274.00 | 500.00 | 500.00 |  |
| Fuel Tank Maintenance | 1,000.00 | 1,270.00 | 1,000.00 | 470.00 | 1,000.00 | 440.00 | 1,000.00 | 730.00 | 15,000.00 | 15,000.00 |  |
| Heat \& Service | 36,000.00 | 37,047.00 | 12,000.00 | 12,779.00 | 14,000.00 | 17,377.00 | 16,000.00 | 16,653.00 | 16,000.00 | 16,000.00 |  |
| Landscaping | 1,500.00 | 603.00 | 1,500.00 | 147.00 | 1,500.00 | 89.00 | 1,500.00 | 1,624.00 | 1,500.00 | 1,500.00 |  |
| Lift Maintenance | 500.00 | 558.00 | 500.00 | 568.00 | 500.00 | 875.00 | 500.00 | 1,200.00 | 500.00 | 500.00 |  |
| Lumber \& Supplies | 300.00 | 978.00 | 300.00 | 991.00 | 300.00 | 520.00 | 300.00 | 163.00 | 300.00 | 300.00 |  |
| Membership Fees | 200.00 | 160.00 | 200.00 | 160.00 | 200.00 | 170.00 | 200.00 | 170.00 | 200.00 | 200.00 |  |
| Monitoring | 3,500.00 | 2371.00 | 3,500.00 | 3,610.00 | 3,500.00 | 3,414.00 | 3,700.00 | 4,660.00 | 3,700.00 | 4,500.00 |  |
| Pager/Telephones | 600.00 | - 29.00 | 600.00 | 268.00 | 600.00 | 212.00 | 600.00 | 381.00 | 600.00 | 600.00 |  |
| Paint, Hardware \& Tools | 1,500.00 | 1,757.00 | 1,500.00 | 4,394.00 | 1,500.00 | 2,535.00 | 2,500.00 | 2,774.00 | 2,500.00 | 2,500.00 |  |
| Painting | 1,000.00 | 1,667.00 | 1,800.00 | 684.00 | 1,800.00 | 800.00 | 2,000.00 | 675.00 | 2,000.00 | 2,000.00 |  |
| Paper \& Cleaning Supplies | 4,000.00 | 3,843.00 | 4,000.00 | 3,819.00 | 4,000.00 | 5,006.00 | 5,000.00 | 5,110.00 | 5,000.00 | 5,000.00 |  |
| Park Maintenance | 4,000.00 | 4,375.00 | 4,000.00 | 2,168.00 | 4,000.00 | 4,258.00 | 4,000.00 | 1,036.00 | 4,000.00 | 4,000.00 |  |
| Porta-potties | 1,000.00 | 1,292.00 | 1,200.00 | 1,173.00 | 1,200.00 | 1,310.00 | 1,000.00 | 1,122.00 | 1,000.00 | 1,000.00 |  |
| Safety Equipment | 1,000.00 | 427.00 | 1,000.00 | 1,295.00 | 1,000.00 | 286.00 | 1,000.00 | 673.00 | 1,000.00 | 1,000.00 |  |
| Septic Maintenance | 1,000.00 | 595.00 | 1,000.00 | 0.00 | 1,000.00 | 1,490.00 | 1,000.00 | 630.00 | 1,000.00 | 1,000.00 |  |
| Utilities | 32,000.00 | 29,008.00 | 8,500.00 | 9,414.00 | 8,500.00 | 10,742.00 | 10,500.00 | 13,026.00 | 10,500.00 | 18.000 .00 |  |
| Water \& Cooler Rentals | 1,200.00 | 1,197.00 | 1,200.00 | 552.00 | 600.00 | 653.00 | 600.00 | 782.00 | 600.00 | 600.00 |  |
| Water Testing | 300.00 | 242.00 | 300.00 | 222.00 | 300.00 | 222.00 | 300.00 | 267.00 | 300.00 | 300.00 |  |
| Tree Maintenance | 1,500.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 1,900.00 | 2,000.00 | 530.00 | 2,000.00 | 2,000.00 |  |
| Organic Land Care | 12,000.00 | 9,547.00 | 12,000.00 | 12,400.00 | 8,000.00 | 1,799.00 | 5,000.00 | 1,606.00 | 5,000.00 | 5,000.00 |  |
| Air Quality Testing | 400.00 | 1,410.00 | 500.00 | 0.00 | 500.00 | 0.00 | 1.00 | 1,650.00 | 1.00 | 1.00 |  |
| TOTAL | 212,201.00 | 215,218.00 | 169,968.00 | 161,113.00 | 180,220.00 | 177,598.00 | 188,701.00 | 172,886.00 | 202,701.00 | 214,001.00 | 12\% |
| Patriotic Purposes |  |  |  |  |  |  |  |  |  |  |  |
| Patriotic Purposes | 300.00 | 1,143.00 | 300.00 | 833.00 | 500.00 | 212.00 | 500.00 | 230.00 | 500.00 | 500.00 |  |
| TOTAL | 300.00 | 1,143.00 | 300.00 | 833.00 | 500.00 | 212.00 | 500.00 | 230.00 | 500.00 | 500.00 | 0\% |


| Department | $2011$ <br> Budget | $2011$ <br> Actual | $2012$ <br> Budget | $2012$ <br> Actual | $2013$ <br> Budget | 2013 Actual | 2014 Budget | $2014$ <br> Actual | 2015 <br> Dept. <br> Request | $\begin{gathered} \hline \text { Bud Com/ } \\ \text { BOS } \\ \text { Recom. } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Department |  |  |  |  |  |  |  |  |  |  |  |
| Seminars \& Training | 1,000.00 | 1,454.00 | 1,000.00 | 837.00 | 1,000.00 | 1,069.00 | 1,000.00 | 974.00 | 1,000.00 | 1,000.00 |  |
| Ammunition | 4,500.00 | 3,606.00 | 4,500.00 | 5,166.00 | 6,188.00 | 999.00 | 6,000.00 | 5,890.00 | 6,188.00 | 6,188.00 |  |
| Books | 1,300.00 | 1,177.00 | 1,300.00 | 1,295.00 | 1,300.00 | 1,297.00 | 1,300.00 | 1,009.00 | 1,300.00 | 1,300.00 |  |
| Capital Equipment | 4,762.00 | 4,505.00 | 0.00 | 0.00 | 6,235.00 | 6,000.00 | 4,475.00 | 4,275.00 | 5,180.00 | 5,180.00 |  |
| Computer | 5,075.00 | 5,075.00 | 5,270.00 | 5,170.00 | 5,270.00 | 5,265.00 | 5,395.00 | 5,395.00 | 5,415.00 | 5,415.00 |  |
| Cruiser Maintenance | 14,000.00 | 13,696.00 | 14,000.00 | 13,918.00 | 14,000.00 | 13,762.00 | 14,000.00 | 13,745.00 | 15,000.00 | 17,000.00 |  |
| Cruiser Replacement | 31,000.00 | 30,691.00 | 31,000.00 | 30,745.00 | 32,000.00 | 31,894.00 | 34,415.00 | 34,440.00 | 36,585.00 | 36,585.00 |  |
| Dues | 300.00 | 300.00 | 300.00 | 290.00 | 300.00 | 240.00 | 300.00 | 270.00 | 300.00 | 300.00 |  |
| Equipment Supplies | 1,500.00 | 1,559.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,439.00 | 1,500.00 | 1,542.00 | 1,500.00 | 1,500.00 |  |
| Equip. Maintenance | 540.00 | 540.00 | 540.00 | 540.00 | 540.00 | 244.00 | 540.00 | 279.00 | 540.00 | 540.00 |  |
| Photo Supplies | 1,200.00 | 1,193.00 | 1,200.00 | 1,302.00 | 1,200.00 | 1,200.00 | 1,200.00 | 950.00 | 1,200.00 | 1,200.00 |  |
| Forms \& Envelopes | 1,200.00 | 1,158.00 | 1,200.00 | 1,100.00 | 1,200.00 | 1,061.00 | 1,200.00 | 1,217.00 | 1,200.00 | 1,200.00 |  |
| Intoximeter Supplies | 400.00 | 371.00 | 400.00 | 416.00 | 400.00 | 288.00 | 400.00 | 227.00 | 400.00 | 400.00 |  |
| Mileage \& Meals | 1,600.00 | 1,899.00 | 1,800.00 | 1,889.00 | 1,800.00 | 1,832.00 | 1,800.00 | 1,807.00 | 2,000.00 | 2,000.00 |  |
| Prosecutor | 23814.00 | 23,812.00 | 23,814.00 | 23,816.00 | 23,814.00 | 23,812.00 | 24,000.00 | 24,294.00 | 20,000.00 | 18,400.00 |  |
| Radio Maintenance | 4,000.00 | 3,945.00 | 4,000.00 | 3,891.00 | 4,000.00 | 3,918.00 | 4,000.00 | 3,866.00 | 4,000.00 | 4,000.00 |  |
| Station Supplies | 1,500.00 | 1,639.00 | 1,500.00 | 1,461.00 | 1,500.00 | 1,502.00 | 1,500.00 | 1,391.00 | 1,500.00 | 1,500.00 |  |
| Surplus Equipment | 100.00 | 0.00 | 100.00 | 190.00 | 100.00 | 77.00 | 100.00 | 0.00 | 100.00 | 100.00 |  |
| Telephone | 4,200.00 | 3,862.00 | 5,640.00 | 5,984.00 | 5,640.00 | 3,954.00 | 5,640.00 | 4,625.00 | 5,640.00 | 5,640.00 |  |
| Uniforms | 9,025.00 | 9,584.00 | 9,025.00 | 9,122.00 | 9,025.00 | 8,957.00 | 9,025.00 | 8,849.00 | 9,025.00 | 9,025.00 |  |
| Heat | 0.00 | 0.00 | 4,300.00 | 3,901.00 | 4,300.00 | 4,158.00 | 5,000.00 | 4,957.00 | 5,000.00 | 5,000.00 |  |
| Electricity | 0.00 | 0.00 | 6,600.00 | 5,146.00 | 5,600.00 | 5,915.00 | 5,600.00 | 6,441.00 | 6,910.00 | 6,910.00 |  |
| Salaries | 429,484.00 | 410,767.00 | 438,074.00 | 413,423.00 | 430,291.00 | 415,185.00 | 458,578.00 | 453,936.00 | 467,750.00 | 467,750.00 |  |
| Secretary | 38,584.00 | 38,584.00 | 39,356.00 | 39,443.00 | 40,831.00 | 40,830.00 | 41,912.00 | 41,912.00 | 42,750.00 | 42,750.00 |  |
| Secretary, part-time | 1,020.00 | 1,015.00 | 1,020.00 | 1,020.00 | 1,020.00 | 2,120.00 | 1,292.00 | 884.00 | 1,292.00 | 1,292.00 |  |
| Overtime | 15,000.00 | 14,816.00 | 15,000.00 | 13,519.00 | 15,000.00 | 14,542.00 | 15,000.00 | 14,597.00 | 15,000.00 | 15,000.00 |  |
| Court Overtime | 10,000.00 | 8,322.00 | 10,000.00 | 7,476.00 | 10,000.00 | 10,126.00 | 10,000.00 | 9,276.00 | 10,000.00 | 10,000.00 |  |
| Part-time Officers | 30,000.00 | 29,276.00 | 30,000.00 | 29,561.00 | 30,000.00 | 31,163.00 | 30,000.00 | 29,998.00 | 30,600.00 | 30,600.00 |  |
| Training Salaries | 9,000.00 | 7,516.00 | 9,000.00 | 8,415.00 | 9,000.00 | 8,021.00 | 9,000.00 | 8,662.00 | 9,000.00 | 9,000.00 |  |
| TOTAL | 644,104.00 | 620,362.00 | 661,439.00 | 630,536.00 | 663,054.00 | 640,870.00 | 694,172.00 | 685,708.00 | 706,375.00 | 706,775.00 | 2\% |
| Emergency Management |  |  |  |  |  |  |  |  |  |  |  |
| Field Equipment | 500.00 | 914.00 | 500.00 | 369.00 | 500.00 | 70.00 | 500.00 | 345.00 | 500.00 | 500.00 |  |
| Homeland Security Drills | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 |  |
| RERP Allocations | 11,200.00 | 5,631.00 | 24,625.00 | 7,664.00 | 13,620.00 | 3,951.00 | 37,130.00 | 13,840.00 | 37,130.00 | 42,700.00 |  |
| Seminars \& Training | 3,000.00 | 14.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |  |
| Supplies | 500.00 | 138.00 | 500.00 | 155.00 | 500.00 | 2,265.00 | 500.00 | 2,701.00 | 500.00 | 500.00 |  |
| Telephone | 1,500.00 | 1,749.00 | 3,900.00 | 2,203.00 | 3,900.00 | 970.00 | 3,900.00 | 494.00 | 3,900.00 | 3,900.00 |  |
| Grant Matches | 5,000.00 | 4,123.00 | 5,000.00 | 2,247.00 | 5,000.00 | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 7,500.00 |  |
| Salaries | 2,500.00 | 2,550.00 | 2,500.00 | 4,901.00 | 2,500.00 | 2,550.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |  |
| TOTAL | 24,201.00 | 15,419.00 | 38,026.00 | 17,540.00 | 27,021.00 | 9,806.00 | 53,531.00 | 20,380.00 | 53,531.00 | 59,101.00 | 10\% |


| Department | $2011$ <br> Budget | $2011$ <br> Actual | $\begin{gathered} 2012 \\ \text { Budget } \end{gathered}$ | $2012$ <br> Actual | $2013$ <br> Budget | 2013 Actual | 2014 Budget | $2014$ <br> Actual | 2015 <br> Dept. <br> Request | $\begin{gathered} \hline \text { Bud Com/ } \\ \text { BOS } \\ \text { Recom. } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fire Department |  |  |  |  |  |  |  |  |  |  |  |
| Ambulance Supplies | 4,000.00 | 4,468.00 | 4,500.00 | 7,916.00 | 5,500.00 | 6,509.00 | 6,500.00 | 6,185.00 | 6,500.00 | 6,500.00 |  |
| Capital Equipment | 2,500.00 | 3,174.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1,000.00 | 1,049.00 | 1.00 | 1.00 |  |
| Computer Upgrades | 4,750.00 | 4,497.00 | 7,700.00 | 8,029.00 | 6,775.00 | 5,382.00 | 3,500.00 | 3,400.00 | 3,500.00 | 3,500.00 |  |
| Comstar Billing Fees | 7,000.00 | 6,373.00 | 7,000.00 | 6,069.00 | 6,000.00 | 6,689.00 | 6,300.00 | 5,576.00 | 6,300.00 | 6,300.00 |  |
| Consortium Dues | 1,850.00 | 1,817.00 | 1,850.00 | 1,817.00 | 1,850.00 | 1,817.00 | 1,850.00 | 1,817.00 | 1,850.00 | 1,850.00 |  |
| Dry Hydrant | 1.00 | 686.00 | 1,000.00 | 452.00 | 1,000.00 | 0.00 | 1,000.00 | 99.00 | 1,000.00 | 1,000.00 |  |
| Dues | 900.00 | 760.00 | 900.00 | 1,061.00 | 900.00 | 1,103.00 | 1,250.00 | 1,008.00 | 1,000.00 | 1,000.00 |  |
| Equipment Repairs | 3,500.00 | 3,439.00 | 3,650.00 | 2,665.00 | 3,500.00 | 3,094.00 | 5,200.00 | 4,892.00 | 5,200.00 | 5,200.00 |  |
| Equipment Upgrade | 5,000.00 | 4,731.00 | 5,500.00 | 3,582.00 | 5,500.00 | 5,179.00 | 5,500.00 | 5,520.00 | 5,500.00 | 5,500.00 |  |
| Fire Prevention | 500.00 | 231.00 | 500.00 | 509.00 | 500.00 | 171.00 | 500.00 | 0.00 | 500.00 | 500.00 |  |
| Grant | 4,000.00 | 5,093.00 | 2,000.00 | -136.00 | 2,000.00 | 0.00 | 2,000.00 | 1,838.00 | 10,000.00 | 12,500.00 |  |
| Hazardous Material | 500.00 | 350.00 | 500.00 | 493.00 | 500.00 | 225.00 | 500.00 | 580.00 | 500.00 | 500.00 |  |
| Hose Replacement | 1,000.00 | 848.00 | 1,000.00 | 0.00 | 1,000.00 | 930.00 | 1,000.00 | 855.00 | 1,000.00 | 1,000.00 |  |
| Mileage \& Meals | 500.00 | 791.00 | 500.00 | 1,080.00 | 500.00 | 252.00 | 500.00 | 402.00 | 500.00 | 500.00 |  |
| Oxygen | 900.00 | 785.00 | 800.00 | 912.00 | 800.00 | 408.00 | 800.00 | 169.00 | 500.00 | 500.00 |  |
| Protective Clothing | 16,500.00 | 15,642.00 | 16,500.00 | 7,949.00 | 16,500.00 | 16,800.00 | 16,500.00 | 15,920.00 | 16,500.00 | 16,500.00 |  |
| Radio Maintenance | 1,200.00 | 478.00 | 1,200.00 | 3,134.00 | 1,200.00 | 1,855.00 | 1,200.00 | 1,693.00 | 1,200.00 | 1,200.00 |  |
| Radio Replacement | 1.00 | 0.00 | 2,000.00 | 1,717.00 | 5,000.00 | 1,665.00 | 3,000.00 | 2,909.00 | 3,000.00 | 3,000.00 |  |
| Rolling Equipment | 22,000.00 | 21,968.00 | 22,000.00 | 31,979.00 | 23,500.00 | 22,828.00 | 23,500.00 | 24,519.00 | 23,500.00 | 23,500.00 |  |
| SCBA | 3,500.00 | 3,469.00 | 3,000.00 | 3,212.00 | 3,500.00 | 2,980.00 | 4,565.00 | 4,803.00 | 3,500.00 | 3,500.00 |  |
| Seminars \& Training | 10,000.00 | 10,426.00 | 12,000.00 | 13,973.00 | 10,000.00 | 7,344.00 | 10,000.00 | 10,371.00 | 10,000.00 | 10,000.00 |  |
| Supplies | 2,500.00 | 1,491.00 | 2,500.00 | 1,710.00 | 2,500.00 | 1,954.00 | 2,500.00 | 2,118.00 | 2,500.00 | 2,500.00 |  |
| Telephone | 3,400.00 | 3,486.00 | 3,400.00 | 3,935.00 | 3,400.00 | 4,608.00 | 4,500.00 | 4,138.00 | 4,500.00 | 4,500.00 |  |
| Uniforms | 3,800.00 | 2,591.00 | 3,800.00 | 3,294.00 | 3,800.00 | 2,129.00 | 3,800.00 | 3,499.00 | 3,800.00 | 3,800.00 |  |
| Heat | 0.00 | 0.00 | 11,500.00 | 6,870.00 | 10,000.00 | 10,764.00 | 11,000.00 | 9,336.00 | 11,000.00 | 11,000.00 |  |
| Electric | 0.00 | 0.00 | 6,800.00 | 7,354.00 | 7,500.00 | 7,789.00 | 8,000.00 | 9,091.00 | 8,000.00 | 11,300.00 |  |
| Salaries for Call Personnel | 118,378.00 | 113,532.00 | 118,378.00 | 156,602.00 | 118,378.00 | 117,799.00 | 118,378.00 | 118,607.00 | 143,000.00 | 136,625.00 |  |
| Full-time Salaries | 190,000.00 | 189,358.00 | 193,770.00 | 150.860 .00 | 180,000.00 | 178,430.00 | 184,200.00 | 184,286.00 | 184,200.00 | 191,650.00 |  |
| Overtime Pay | 26,000.00 | 21,503.00 | 24,000.00 | 19,295.00 | 24,000.00 | 18,688.00 | 23,000.00 | 22,394.00 | 23,000.00 | 23,000.00 |  |
| Secretary | 36,900.00 | 36,736.00 | 37,544.00 | 37,566..00 | 38,700.00 | 38,827.00 | 39,520.00 | 39,558.00 | 39,520.00 | 40,560.00 |  |
| TOTAL | 471,080.00 | $\stackrel{458,723.00}{ }$ | 495,793.00 | $483,899.00$ | $484,304.00$ | 466,219.00 | 491,063.00 | 486,632.00 | 521,070.00 | 528,986.00 | 8\% |
| Forest Fires |  |  |  |  |  |  |  |  |  |  |  |
| Grant Matches | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| Supplies / Equipment | 3,200.00 | 3,021.00 | 1,000.00 | 953.00 | 1,000.00 | 1,004.00 | 1,000.00 | 0.00 | 1,000.00 | 2,120.00 |  |
| Salaries | $\underline{2,000.00}$ | 0.00 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | $\underline{1,000.00}$ | 1,000.00 |  |
| TOTAL | 5,201.00 | 3,021.00 | 2500.00 | 953.00 | 2,000.00 | 1,004.00 | 2,000.00 | 0.00 | 2,000.00 | 3,120.00 | 56\% |
| Sanitation |  |  | 2,500.00 |  |  |  |  |  |  |  |  |
| Bulky Goods Pick-up | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 |  |
| Residential Pick-up | 309,000.00 | 299,721.00 | 324,450.00 | 283,063.00 | 326,500.00 | 296,223.00 | 326,500.00 | 286,265.00 | 326,500.00 | 300,000.00 |  |
| Solid Waste Disposal | 187,000.00 | 173,449.00 | 196,350.00 | 156,493.00 | 196,350.00 | 164,614.00 | 196,350.00 | 151,491.00 | 196,350.00 | 180,000.00 |  |
| Hazardous Waste Coll. | 3,000.00 | 117.00 | 16,000.00 | 18,799.00 | 3,000.00 | 1,332.00 | 3,000.00 | 5,681.00 | 3,000.00 | 4,500.00 |  |
| Hazardous Waste Disp. | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 |  |
| TOTAL | 499,200.00 | $47 \overline{4,287.00}$ | $5 \overline{37,000.00}$ | $\overline{458,355.00}$ | $\overline{526,050.00}$ | 462,169.00 | $\overline{526,050.00}$ | $\overline{443,437.00}$ | 526,050.00 | $\overline{474,700.00}$ | -10\% |


| Department | $2011$ <br> Budget | $2011$ <br> Actual | $2012$ <br> Budget | $2012$ <br> Actual | $2013$ <br> Budget | $2013$ <br> Actual | $2014$ <br> Budget | $2014$ <br> Actual | $\begin{gathered} 2015 \\ \text { Dept. } \\ \text { Request } \end{gathered}$ | Bud Com/ BOS Recom. | $\begin{gathered} \text { \% } \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway Department |  |  |  |  |  |  |  |  |  |  |  |
| Barricades, Guard Rails | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 1,555.00 | 2,000.00 | 750.00 | 2,000.00 | 2,000.00 |  |
| Clothing Allowance | 1,000.00 | 1,009.00 | 1,000.00 | 942.00 | 1,000.00 | 546.00 | 1,000.00 | 900.00 | 1,000.00 | 1,000.00 |  |
| Cold Patch | 2,500.00 | 2,322.00 | 2,500.00 | 2,279.00 | 2,500.00 | 3,839.00 | 4,000.00 | 3,007.00 | 4,000.00 | 4,000.00 |  |
| Culverts \& Catch Basins | 3,000.00 | 8,778.00 | 3,000.00 | 330.00 | 3,000.00 | 2,033.00 | 3,000.00 | 2,486.00 | 3,000.00 | 3,000.00 |  |
| Dumpster Rentals | 3,300.00 | 3,664.00 | 3,300.00 | 4,112.00 | 3,300.00 | 4,542.00 | 3,300.00 | 2,292.00 | 3,300.00 | 3,300.00 |  |
| Equipment Rentals/Leases | 4,500.00 | 11,979.00 | 4,500.00 | 992.00 | 4,500.00 | 5,491.00 | 4,500.00 | 7,002.00 | 4,500.00 | 4,500.00 |  |
| Equipment Repairs | 30,000.00 | 30,832.00 | 30,000.00 | 21,896.00 | 30,000.00 | 33,228.00 | 40,000.00 | 39,831.00 | 40,000.00 | 40,000.00 |  |
| Gravel \& Stone | 10,000.00 | 4,872.00 | 10,000.00 | 3,967.00 | 10,000.00 | 6,515.00 | 10,000.00 | 1,685.00 | 10,000.00 | 10,000.00 |  |
| Hardware | 2,000.00 | 294.00 | 2,000.00 | 2,148.00 | 2,000.00 | 2,047.00 | 2,500.00 | 1,851.00 | 2,500.00 | 3,000.00 |  |
| Hot Mix | 50,000.00 | 98,916.00 | 50,000.00 | 569.00 | 62,500.00 | 62,539.00 | 87,500.00 | 1,270.00 | 87,500.00 | 87,500.00 |  |
| Lumber | 0.00 | 33.00 | 0.00 | 724.00 | 1,000.00 | 0.00 | 1,000.00 | 594.00 | 1,000.00 | 1,000.00 |  |
| Oil \& Grease | 2,000.00 | 1,590.00 | 2,000.00 | 1,773.00 | 2,000.00 | 0.00 | 2,000.00 | 2,587.00 | 2,000.00 | 2,000.00 |  |
| Pavement marking | 13,500.00 | 13,710.00 | 14,000.00 | 11,000.00 | 13,000.00 | 12,981.00 | 14,000.00 | 13,576.00 | 14,000.00 | 14,000.00 |  |
| Plow Blades | 3,500.00 | 624.00 | 3,500.00 | 4,391.00 | 3,500.00 | 71.00 | 3,500.00 | 5,056.00 | 3,500.00 | 5,000.00 |  |
| Radio Maintenance | 200.00 | 105.00 | 200.00 | 957.00 | 600.00 | 280.00 | 600.00 | 833.00 | 600.00 | 600.00 |  |
| Road Reconstruction | 25,000.00 | 94,376.00 | 25,000.00 | 0.00 | 25,000.00 | 30,055.00 | 25,000.00 | 12,330.00 | 25,000.00 | 25,000.00 |  |
| Safety Equipment | 2,000.00 | 1,097.00 | 2,000.00 | 1,477.00 | 2,000.00 | 1,236.00 | 2,000.00 | 2,646.00 | 2,000.00 | 2,500.00 |  |
| Salt/lce Treatment | 50,000.00 | 63,144.00 | 60,000.00 | 40,163.00 | 60,000.00 | 67,914.00 | 60,000.00 | 71,118.00 | 60,000.00 | 65,000.00 |  |
| Sand | 10,000.00 | 13,710.00 | 8,000.00 | 0.00 | 8,000.00 | 3,924.00 | 8,000.00 | 6,686.00 | 8,000.00 | 8,000.00 |  |
| Seminars \& Training | 500.00 | 80.00 | 500.00 | 0.00 | 500.00 | 115.00 | 250.00 | 0.00 | 250.00 | 250.00 |  |
| Signs \& Barricades | 3,000.00 | 2,514.00 | 3,00.00 | 3,162.00 | 3,000.00 | 7,519.00 | 3,000.00 | 2,433.00 | 3,000.00 | 2,500.00 |  |
| Snow Plowing | 80,000.00 | 83,387.00 | 75,000.00 | 40,949.00 | 75,000.00 | 61,381.00 | 75,000.00 | 57,563.00 | 75,000.00 | 70,000.00 |  |
| Telephone | 2,500.00 | 2,535.00 | 2,500.00 | 2,794.00 | 2,500.00 | 2,384.00 | 2,500.00 | 2,295.00 | 2,500.00 | 2,500.00 |  |
| Tools | 3,000.00 | 3,190.00 | 3,000.00 | 2,703.00 | 3,000.00 | 1,213.00 | 3,000.00 | 2,090.00 | 3,000.00 | 3,000.00 |  |
| Tree Removal | 3,000.00 | 6,400.00 | 3,000.00 | 1,905.00 | 3,000.00 | 0.00 | 2,000.00 | 1,200.00 | 2,000.00 | 2,000.00 |  |
| Office Equipment | 500.00 | 505.00 | 500.00 | 360.00 | 500.00 | 444.00 | 500.00 | 241.00 | 500.00 | 500.00 |  |
| Office Supplies | 250.00 | 0.00 | 250.00 | 83.00 | 250.00 | 345.00 | 250.00 | 46.00 | 250.00 | 250.00 |  |
| Storm Water Management | 10,000.00 | 4,985.00 | 6,000.00 | 2,050.00 | 6,000.00 | 2,800.00 | 6,000.00 | 2,400.00 | 6,000.00 | 6,000.00 |  |
| Meals \& Mileage | 500.00 | 161.00 | 500.00 | 158.00 | 500.00 | 310.00 | 500.00 | 477.00 | 500.00 | 500.00 |  |
| Dues | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | 25.00 | 100.00 | 25.00 | 100.00 | 100.00 |  |
| Heat | 0.00 | 0.00 | 3,826.00 | 2,737.00 | 4,000.00 | 5,282.00 | 5,000.00 | 6,631.00 | 5,000.00 | 8,000.00 |  |
| Electricity | 0.00 | 0.00 | 3,000.00 | 2,968.00 | 3,000.00 | 3,478.00 | 3,600.00 | 3,936.00 | 3,600.00 | 7,940.00 |  |
| Salaries | 217,740.00 | 217,876.00 | 222,097.00 | 222,902.00 | 226,538.00 | 220,823.00 | 232,780.00 | 231,206.00 | 232,780.00 | 240,000.00 |  |
| Overtime | 32,000.00 | 32,000.00 | 32,000.00 | 24,597.00 | 32,000.00 | 34,561.00 | 32,000.00 | 33,125.00 | 32,000.00 | 35,000.00 |  |
| Part-time Help | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1,994.00 | 10,000.00 | 9,398.00 | 10,000.00 | 10,000.00 |  |
| TOTAL | $5 \overline{567,591.00}$ | 706,809.00 | $\overline{578,274.00}$ | $4 \overline{405,188.00}$ | $5 \longdiv { 5 9 5 , 7 8 9 . 0 0 }$ | $\overline{581,470.00}$ | $\frac{1050,380.00}{}$ | 529,566.00 | 650,380.00 | 669,940.00 | 3\% |
| Town Inspectors |  |  |  |  |  |  |  |  |  |  |  |
| Code Books | 1,000.00 | 1,193.00 | 1,000.00 | 855.00 | 1,000.00 | 1,166.00 | 1,200.00 | 1,634.00 | 1,200.00 | 1,600.00 |  |
| Dues | 400.00 | 150.00 | 400.00 | 175.00 | 400.00 | 175.00 | 200.00 | 0.00 | 200.00 | 200.00 |  |
| Environmental Inspections | 500.00 |  | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 |  |
| Forms \& Supplies | 550.00 | 94.00 | 550.00 | 0.00 | 550.00 | 32.00 | 51.00 | 392.00 | 51.00 | 100.00 |  |
| Mileage | 1,200.00 | 726.00 | 1,200.00 | 1,138.00 | 1,200.00 | 915.00 | 1,000.00 | 894.00 | 1,000.00 | 1,000.00 |  |
| Seminars \& Training | 300.00 | 40.00 | 175.00 | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | 175.00 | 175.00 |  |
| Telephone | 1,500.00 | 1,189.00 | 1,500.00 | 1,123.00 | 1,500.00 | 1,052.00 | 1,200.00 | 638.00 | 1,200.00 | 1,200.00 |  |
| Salaries | 27,000.00 | 23,186.00 | 27,400.00 | 22,848.00 | 27,950.00 | 24,188.00 | 27,950.00 | 21,851.00 | 27,950.00 | 27,950.00 |  |
| TOTALS | 32,450.00 | 26,578.00 | 32,226.00 | 26,140.00 | 32,776.00 | 27,528.00 | 31,777.00 | 25,409.00 | 31,777.00 | 32,226.00 | 1\% |


| Department | $2011$ <br> Budget | $2011$ <br> Actual | $2012$ <br> Budget | $2012$ <br> Actual | $2013$ <br> Budget | $2013$ <br> Actual | $2014$ <br> Budget | 2014 Actual | 2015 <br> Dept. <br> Request | $\begin{gathered} \hline \text { Bud Com/ } \\ \text { BOS } \\ \text { Recom } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Street Lighting |  |  |  |  |  |  |  |  |  |  |  |
| Street Lighting | 23,000.00 | 22,401.00 | 23,000.00 | 24,808.00 | 25,000.00 | 25,896.00 | 26,000.00 | 27,293.00 | 26,000.00 | 32,500.00 |  |
| TOTAL | 23,000.00 | 22,401.00 | 23,000.00 | 24,808.00 | 25,000.00 | 25,896.00 | 26,000.00 | 27,293.00 | 26,000.00 | 32,500.00 | 25\% |
| Other Hwy, Streets, Brdg. |  |  |  |  |  |  |  |  |  |  |  |
| Class VI Road Maint. | 6,000.00 | 7,030.00 | 6,000.00 | 4,633.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 |  |
| Highway Block Grant | 176,930.00 | 61,181.00 | 151,835.00 | 165,638.00 | 233,732.00 | 184,858.00 | 147,000.00 | 29,304.00 | 147,000.00 | 147,000.00 |  |
| TOTAL | 182,930.00 | 68,211.00 | 157,835.00 | 170,271.00 | 239,732.00 | 184,858.00 | 153,000.00 | 29,304.00 | 153,000.00 | 153,000.00 | 0\% |
| Health Department |  |  |  |  |  |  |  |  |  |  |  |
| Books | 25.00 | 0.00 | 25.00 | 75.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 25.00 |  |
| Dues | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 150.00 | 150.00 | 100.00 | 125.00 | 125.00 |  |
| Mileage \& Meals | 750.00 | 578.00 | 750.00 | 702.00 | 750.00 | 777.00 | 850.00 | 724.00 | 700.00 | 700.00 |  |
| Seminars \& Training | 150.00 | 140.00 | 150.00 | 150.00 | 150.00 | 340.00 | 300.00 | 110.00 | 300.00 | 300.00 |  |
| Supplies | 100.00 | 0.00 | 10.00 | 1.00 | 300.00 | 50.00 | 150.00 | 0.00 | 300.00 | 300.00 |  |
| Water Analysis | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50 |  |
| Salaries | 18,000.00 | 15,098.00 | 18,000.00 | 14,245.00 | 17,000.00 | 16,867.00 | 19,000.00 | 12,211.00 | 14,000.00 | 14,000.00 |  |
| TOTAL | 19,175.00 | 15,916.00 | 19,175.00 | 15,273.00 | 18,375.00 | 18,184.00 | 20,525.00 | 13,145.00 | 15,500.00 | 15,500.00 | -24\% |
| Pest \& Animal Control |  |  |  |  |  |  |  |  |  |  |  |
| Field Equipment | 350.00 | 326.00 | 350.00 | 343.00 | 350.00 | 304.00 | 350.00 | 346.00 | 350.00 | 350.00 |  |
| Mileage \& Meals | 1,000.00 | 561.00 | 1,000.00 | 818.00 | 1,000.00 | 1,653.00 | 2,000.00 | 709.00 | 2,000.00 | 2,000.00 |  |
| Pet Food | 100.00 | 66.00 | 100.00 | 85.00 | 100.00 | 110.00 | 100.00 | 0.00 | 100.00 | 100.00 |  |
| Telephone | 600.00 | 264.00 | 350.00 | 257.00 | 350.00 | 246.00 | 350.00 | 323.00 | 350.00 | 350.00 |  |
| Shelter License | 350.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |  |
| Supplies | 100.00 | 79.00 | 100.00 | 129.00 | 100.00 | 104.00 | 100.00 | 77.00 | 100.00 | 100.00 |  |
| Uniforms | 100.00 | 93.00 | 100.00 | 81.00 | 100.00 | 100.00 | 100.00 | 99.00 | 100.00 | 100.00 |  |
| Veterinarian | 300.00 | 0.00 | 300.00 | 18.00 | 300.00 | 120.00 | 300.00 | 0.00 | 300.00 | 300.00 |  |
| Mosquito Control | 34,000.00 | 31,000.00 | 31,000.00 | 31,000.00 | 31,000.00 | 31,400.00 | 31,400.00 | 31,000.00 | 31,600.00 | 34,000.00 |  |
| Heat / Service | 0.00 | 0.00 | 250.00 | 204.00 | 250.00 | 179.00 | 250.00 | 80.00 | 250.00 | 250.00 |  |
| Salaries | 16,700.00 | 16,700.00 | 17,034.00 | 16,950.00 | 17,034.00 | 16,950.00 | 17,034.00 | 16,950.00 | 17,375.00 | $\underline{17,375.00}$ |  |
| TOTAL | 53,600.00 | 49,289.00 | 50,784.00 | 50,085.00 | 50,784.00 | 51,366.00 | 52,184.00 | 49,784.00 | 52,725.00 | 55,125.00 | 6\% |
| Conservation |  |  |  |  |  |  |  |  |  |  |  |
| Balance Transfer |  |  |  | 1,835.00 |  | 679.00 |  | 1,988.00 |  |  |  |
| Professional Dues | 300.00 | 565.00 | 300.00 | 440.00 | 300.00 | 450.00 | 300.00 | 380.00 | 300.00 | 480.00 |  |
| Lake Water Testing | 1,860.00 | 980.00 | 2,400.00 | 780.00 | 3,000.00 | 1,040.00 | 3,000.00 | 960.00 | 3,000.00 | 2,820.00 |  |
| Mileage \& Meals | 50.00 | 0.00 | 50.00 | 59.00 | 100.00 | 126.00 | 200.00 | 142.00 | 200.00 | 200.00 |  |
| Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 800.00 | 500.00 | 500.00 |  |
| Special Events \& Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 206.00 | 500.00 | 500.00 |  |
| Supplies | 100.00 | 39.00 | 500.00 | 137.00 | 500.00 | 590.00 | 500.00 | 524.00 | 500.00 | 500.00 |  |
| Boat Launch Attendants | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,500.00 | 2,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |  |
| Milfoil Testing \& Treatment | 0.00 | $\frac{12,565.00}{16,149.00}$ | 0.00 | 0.00 | 0.00 | $\underline{2,015.00}$ | 0.00 | 0.00 | 0.00 | 0.00 |  |
| TOTAL | 2,310.00 | 16,149.00 | 5,250.00 | 5,250.00 | 6,900.00 | 6,900.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 0\% |


| Department | $\begin{gathered} \hline 2011 \\ \text { Budget } \end{gathered}$ | 2011 Actual | $\begin{gathered} 2012 \\ \text { Budget } \end{gathered}$ | $\begin{gathered} 2012 \\ \text { Actual } \end{gathered}$ | $\begin{gathered} \hline 2013 \\ \text { Budget } \end{gathered}$ | $\begin{gathered} 2013 \\ \text { Actual } \end{gathered}$ | 2014 Budget | 2014 Actual | $\begin{gathered} \hline 2015 \\ \text { Dept. } \\ \text { Request } \end{gathered}$ | $\begin{gathered} \text { Bud Com/ } \\ \text { BOS } \\ \text { Recom. } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% } \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human Services |  |  |  |  |  |  |  |  |  |  |  |
| Books | 32.00 | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 | 32.00 | 32.00 |  |
| Dues | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 |  |
| Mileage \& Meals | 430.00 | 73.00 | 380.00 | 85.00 | 300.00 | 113.00 | 240.00 | 38.00 | 240.00 | 240.00 |  |
| Seminars | 124.00 | 80.00 | 180.00 | 60.00 | 180.00 | 0.00 | 180.00 | 155.00 | 150.00 | 150.00 |  |
| Telephone | 400.00 | 407.00 | 400.00 | 406.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 400.00 |  |
| Boxes | 187.00 | 187.00 | 187.00 | 225.00 | 187.00 | 0.00 | 219.00 | 204.00 | 215.00 | 215.00 |  |
| Salaries | 12,608.00 | 10,896.00 | 12,860.00 | 10,180.00 | 13,117.00 | 9,215.00 | 13,510.00 | 10,886.00 | 13,780.00 | 13,780.00 |  |
| TOTAL | 13,811.00 | 11,673.00 | 14,069.00 | 10,986.00 | 14,246.00 | 9,358.00 | 14,579.00 | 11,313.00 | 14,847.00 | 14,847.00 | 2\% |
| General Assistance |  |  |  |  |  |  |  |  |  |  |  |
| Electricity | 3,500.00 | 1,199.00 | 3,500.00 | 829.00 | 3,500.00 | 705.00 | 4,000.00 | 1,518.00 | 3,500.00 | 5,500.00 |  |
| Gasoline | 100.00 | 100.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 495.00 | 500.00 | 500.00 |  |
| Heat | 5,000.00 | 2,571.00 | 5,000.00 | 3,429.00 | 5,000.00 | 591.00 | 5,500.00 | 1,689.00 | 5,000.00 | 5,000.00 |  |
| Medical/Miscellaneous | 1,000.00 | 75.00 | 1,000.00 | 1,305.00 | 1,000.00 | 284.00 | 2,000.00 | 750.00 | 1,000.00 | 1,000.00 |  |
| Mortgage Assistance | 18,000.00 | 3,000.00 | 14,000.00 | 901.00 | 14,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 |  |
| Rental Assistance | 16,000.00 | 10,825.00 | 16,000.00 | 8,965.00 | 16,000.00 | 5,415.00 | 10,000.00 | 9,271.00 | 10,000.00 | 10,000.00 |  |
| Telephone | 200.00 | 0.00 | 200.00 | 54.00 | 200.00 | 0.00 | 200.00 | 414.00 | 200.00 | 200.00 |  |
| TOTAL | 43,800.00 | 17,770.00 | 40,200.00 | 15,983.00 | 40,200.00 | 7,495.00 | 32,200.00 | 14,137.00 | 30,200.00 | 32,200.00 | 0\% |
| Social Service Agencies |  |  |  |  |  |  |  |  |  |  |  |
| American Red Cross | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 1,000.00 | 1,000.00 |  |
| Area Home Care | 3,000.00 | 3,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| Child \& Family Services | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |  |
| Drugs are Dangerous | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |  |
| Family Mediation | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 | 7,930.00 |  |
| Lamprey Health Care | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 3,235.00 | 3,235.00 | 3,235.00 | 3,235.00 | 3,235.00 | 3,235.00 |  |
| Meals on Wheels | 0.00 | 0.00 | 0.00 | 0.00 | 2,380.00 | 2,380.00 | 2,561.00 | 2,561.00 | 2,942.00 | 2,942.00 |  |
| NHSPCA | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 2,000.00 | 2,000.00 |  |
| Rockingham CAP | 6,683.00 | 6,683.00 | 6,600.00 | 6,600.00 | 6,600.00 | 6,600.00 | 6,600.00 | 6,600.00 | 6,600.00 | 6,600.00 |  |
| Retired Senior Volunteers | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 225.00 | 225.00 | 225.00 | 225.00 |  |
| Richie McFarland | 3,000.00 | 3,000.00 | 1,200.00 | 1,200.00 | 3,600.00 | 3,600.00 | 3,300.00 | 3,300.00 | 2,700.00 | 2,700.00 |  |
| SAD Café | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |  |
| Seacare Health Services | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| Seacoast Hospice | 1,750.00 | - 437.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |
| Seacoast Mental Health | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |  |
| Sexual Assault Support | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 | 833.00 |  |
| Womenade Suppport | 4.850.00 | 4,850.00 | 4,850.00 | 4.850.00 | $\begin{array}{r}1,500.00 \\ 0.00 \\ \hline\end{array}$ | $\begin{array}{r} 1,500.00 \\ 0.00 \end{array}$ | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |  |
| TOTAL | 48,096.00 | 45,909.00 | 43,463.00 | 43,463.00 | 36,128.00 | 40,628.00 | 36,934.00 | 36,934.00 | 36,465.00 | 36,465.00 | -1\% |


| Department | 2011 Budget | 2011 Actual | 2012 Budget | 2012 Actual | 2013 Budget | $2013$ Actual | 2014 Budget | 2014 Actual | $\begin{gathered} 2015 \\ \text { Request } \end{gathered}$ | Bud Com Recom. | $\begin{gathered} \hline \% \\ \text { Inc. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parks \& Recreation |  |  |  |  |  |  |  |  |  |  |  |
| Christmas Party | 300.00 | 185.00 | 400.00 | 246.00 | 400.00 | 356.00 | 400.00 | 277.00 | 400.00 | 400.00 |  |
| Easter Party | 600.00 | 548.00 | 600.00 | 689.00 | 600.00 | 426.00 | 600.00 | 436.00 | 600.00 | 600.00 |  |
| Equipment \& Supplies | 3,000.00 | 2,955.00 | 4,500.00 | 1,766.00 | 2,000.00 | 1,971.00 | 2,300.00 | 3,385.00 | 2,300.00 | 3,000.00 |  |
| Halloween Party | 300.00 | 294.00 | 300.00 | 300.00 | 300.00 | 138.00 | 300.00 | 280.00 | 300.00 | 300.00 |  |
| Senior Lunch Program | 4,500.00 | 2,814.00 | 4,500.00 | 4,820.00 | 4,500.00 | 4,598.00 | 4,500.00 | 4,269.00 | 4,500.00 | 4,500.00 |  |
| Special Events (fireworks) | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,500.00 | 2,411.00 | 5,500.00 | 5,000.00 | 5,000.00 | 5,000.00 |  |
| Special Events (shows) | 8,800.00 | 5,910.00 | 8,500.00 | 3,606.00 | 5,000.00 | 5,000.00 | 5,000.00 | 397.00 | 5,500.00 | 5,000.00 |  |
| Sports Teams | 1,000.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |  |
| Summer Camp Bus | 3,000.00 | 3,295.00 | 3,500.00 | 3,005.00 | 3,500.00 | 2,900.00 | 3,500.00 | 2,915.00 | 3,500.00 | 3,500.00 |  |
| Summer Camp Field Trips | 4,500.00 | 3,390.00 | 4,500.00 | 4,518.00 | 4,500.00 | 3,892.00 | 4,500.00 | 3,973.00 | 4,500.00 | 4,000.00 |  |
| Youth Events | 1,000.00 | 260.00 | 1,500.00 | 1,185.00 | 1,500.00 | 1,100.00 | 1,500.00 | 1,131.00 | 1,500.00 | 1,500.00 |  |
| Dues, Seminars, Training | 400.00 | 950.00 | 400.00 | 0.00 | 400.00 | 400.00 | 500.00 | 0.00 | 500.00 | 1.00 |  |
| Mileage \& Meals | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | 51.00 | 100.00 | 50.00 | 100.00 | 50.00 |  |
| Telephone | 0.00 | 644.00 | 650.00 | 955.00 | 1,162.00 | 1,152.00 | 1,162.00 | 1,330.00 | 1,162.00 | 1,300.00 |  |
| Compliance Training | 0.00 | 116.00 | 5,000.00 | 0.00 | 0.00 | 84.00 | 9,000.00 | 5,758.00 | 9,000.00 | 5,500.00 |  |
| Recreation Coordinator | 6,367.00 | 6,500.00 | 6,367.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,650.00 |  |
| Summer Salaries | 26,000.00 | 21,507.00 | 26,000.00 | 22,004.00 | 26,000.00 | 25,108.00 | 26,000.00 | 30,721.00 | 26,000.00 | 32,000.00 |  |
| TOTAL | 59,867.00 | 49,368.00 | 66,818.00 | 54,694.00 | 61,963.00 | 56,087.00 | 71,362.00 | 66,422.00 | 71,362.00 | 73,302.00 | 3\% |
| Library |  |  |  |  |  |  |  |  |  |  |  |
| FICA/Medicare | 8,840.00 | 9,044.00 | 9,045.00 | 9,203.00 | 9,772.00 | 8,685.00 | 10,837.00 | 9,642.00 | 10,881.00 | 10,400.00 |  |
| Health Insurance | 8,473.00 | 9,506.00 | 16,841.00 | 13,856.00 | 14,550.00 | 11,237.00 | 2,000.00 | 2,180.00 | 8,099.00 | 8,099.00 |  |
| Dental Insurance |  |  |  |  |  |  |  |  | 485.00 | 484.00 |  |
| Retirement | 4,306.00 | 4,198.00 | 4,136.00 | 4,229.00 | 4,736.00 | 3,273.00 | 5,470.00 | 4,001.00 | 5,470.00 | 5,470.00 |  |
| Disability Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 | 351.00 | 515.00 | 247.00 | 515.00 | 515.00 |  |
| Transfer Account | 31,520.00 | 29,192.00 | 48,286.00 | 44,555.00 | 42,789.00 | 62,923.00 | 28,042.00 | 28,042.00 | 113,657.00 | 61,679.00 |  |
| Salaries - FT Staff | 0.00 | 42,000.00 | 47,000.00 | 47,000.00 | 48,410.00 | 34,818.00 | 50,000.00 | 39,386.00 | 50,000.00 | 50,000.00 |  |
| Salaries - PT Staff | 109,152.00 | 70,560.00 | 74,360.00 | 71,120.00 | 77,400.00 | 77,036.00 | 89,857.00 | 85,192.00 | 91,654.00 | 86,000.00 |  |
| Pay for Performance | 7,876.00 | 5,666.00 | 2,582.00 | 2,178.00 | 1,923.00 | 1,677.00 | 1,797.00 | 1,457.00 | 1,833.00 | 1,833.00 |  |
| TOTAL | 170,166.00 | 170,166.00 | 202,250.00 | 192,141.00 | 200,000.00 | 200,000.00 | 188,518.00 | 170,147.00 | 282,594.00 | 224,480.00 | 19\% |
| GRAND TOTALS |  |  |  |  |  |  | 4,828,665.00 |  |  | 4,940,100.00 | 2\% |

## DEPARTMENT <br> REPORTS

## FIRE DEPARTMENT

The year 2014 proved to be very busy for the dedicated men and women of the Kingston Fire Department. Response to a large number of building fires not only put our first responders to the test but also our fire apparatus. At three of these fires in the fall, our primary fire engine that is housed at the Hunt Road station had to be removed from service as a result of fire pump system failures as well as an abnormal internal engine condition that is being monitored. As a result of the apparatus replacement fund going unfunded for a number of years, the 21-year old truck that was scheduled to be replaced in 2013 has had to remain in service. The department cannot function properly with equipment that is unreliable. This March the voters of Kingston will be asked to raise $\$ 153,000$ and to withdraw the current fire equipment capital reserve fund balance, giving us the amount needed to replace this truck. We rely on our equipment to safely transport firefighters to and from incidents and to operate reliably and properly to support the mission of the fire department. I ask that you please support our mission at the polls in March.

I also would like to recognize Karyn Maxwell, a 20-year Administrative Assistant/EMT I for the Kingston Fire Department. Karyn was my partner on the ambulance for many years, but retired in January of this year. When Karyn was not in the office you would often see her driving the ambulance around town or at the side of one of her patients. She always put her patients first and her expertise and kindness was immeasurable. Karyn also played a vital role in our preparedness for response to emergencies involving the Seabrook Nuclear Power Plant. We drill for those responses frequently and Karyn played a major role in our coordination of and participation in those drills. It is always difficult to see a long term, dedicated employee leave the job, although great friendships have been made and I'm confident these will continue into the future. Even though Karyn may be retired she will always be a sister to our great family here at Kingston Fire and she will be missed. We all wish her and her husband Brad a long, happy and prosperous retirement.

In closing, I would like to personally thank all the members of the Kingston Fire Department and the Kingston Auxiliary for their dedication in responding to calls and for giving endless hours of their precious time. I am very proud of our team at Kingston Fire for their ability to provide the best emergency services possible.

## 2014 CALLS FOR SERVICE

## Inspections/Permits........ 845

Fire................................. 49
Hazardous Condition..... 36
Good Intent .................... 50
Severe Weather ............... 0
TOTAL RESPONSES IN 2014:
Medical Aid ..... 625
Rescue ..... 67
Service Call ..... 33
Fire Alarms ..... 84
Special Incident ..... 3

Respectfully Submitted,

## N. Wíllíam seaman

Kingston Fire Chief

## POLICE DEPARTMENT

The Kingston Police Department is honored to present you with the 2014 annual report. I hope that this report will provide you with helpful information about the number of services that we provide, the accomplishments of all members and an understanding of the utmost importance that we place on keeping our community safe and a great place to live.

In the past few years, I have initiated a number of changes and set goals within the department. I reorganized our structure, continued to improve efficiencies, implemented new technology and focused on community policing.

I was able to meet our technology objective by pursuing grants and donations and by utilizing asset forfeiture funding. In 2014 we purchased and installed a new client/server network and a safety-security-surveillance system at the police station. This new equipment was one of our major objectives for 2014. I am happy to inform you that none of this equipment was purchased with taxpayer dollars.

I would like to give special thanks to the Sanborn Regional Technology Department for their assistance and dedication in assisting the Police Department in procuring, installing and maintaining our new systems. They saved the department and taxpayers approximately twenty thousand dollars.

As in past years employee retention continues to be problematic for our department. It is difficult to compete against larger departments and private industry, who can afford to offer a more comprehensive benefit package with attractive wages and other incentives.

I would like to take this opportunity to extend my sincere appreciation to full-time officer Jess Nisbet, who has moved on to new ventures. We welcome full-time officer Daniel Hein and part-time officer John Mascaro, who have joined the department to serve our citizenry.

This year officers responded to an unusual number of calls for assistance to our mutual aid communities, involving armed assailants with hostile gun fire. I am concerned with this latest trend not only for our nation and state, but more importantly for our community.

The department continues to experience a significant increase in our calls for service, involving assistance for social service related matters within our community. We work in conjunction with many other professionals and organizations to ensure our citizens' needs are met.

It gives me great pleasure to serve you, the citizens of Kingston. I am proud to lead the men and woman of the Kingston Police Department, who risk their lives on a daily basis to make Kingston a wonderful and safe community to call home. I thank you for your continued support and appreciation of the Kingston Police Department.

Respectfully submitted, Donald W. Bríggs, Jr.
Donald W. Briggs, Jr. Chief of Police

## POLICE DEPARTMENT 2014 CALLS FOR SERVICE

911 Hang-up/Abandoned 78 IEA ..... 9
Abandoned MV 34 Intoxicated Subject ..... 28
Animal Control Call 380 Investigations ..... 126
Administrative Duty Assignment 1,518 Juvenile Offenses ..... 39
Alarm, Hold Up .86 Larceny/Forgery/Fraud ..... 3
Alarm, Burglar . 263 Liquor Law Violation .....  1
Arrest. 173 Loud Noise Complaint ..... 58
Arson \& Bombing . 0 Medical Emergency ..... 431
Assault 13 Missing Person ..... 16
Assist Citizen 9,565 Motor Vehicle Accident ..... 89
Assist Other KPD Officer 279 Motor Vehicle Stop ..... 3,343
Assist Other Agency .439 Name \& Number ..... 526
Bomb Scare . 1 OHRV ..... 11
Burglary 19 Open Door ..... 24
Building Check .5,735 Other Complaints ..... 496
Civil Matter 513 Found/Lost Property ..... 24
Community Relations Event 30 Paperwork Service ..... 250
Carbon Monoxide Alarm 9 Radar Enforcement. ..... 705
Civil Complaint 106 Reckless Operation. ..... 262
Criminal Mischief 12 Recovered Stolen MV ..... 2
Criminal Trespass .8 Sex Offenses .....  4
Criminal Threatening . 4 Shots Fired ..... 25
Directed Patrol 660 Auto Theft ..... 2
Disorderly Conduct . 3 Soliciting ..... 2
Disturbance .82 Suspicious Activity ..... 319
Disabled MV 150 Traffic Control ..... 410
Domestic Disturbance 62 Traffic Hazard ..... 85
Escort/Transport 641 Theft ..... 47
Fatal Automobile Accidents .0 Untimely Death ..... 5
Fire Department Assist 123 Vandalism ..... 21
Follow Up 320 VIN Check ..... 109
Funeral Detail 14 Wanted Person/PD Info. ..... 586
Harassment 19 Well Being Check ..... 246
TOTAL CALLS FOR SERVICE: ..... 29,643

## TOWN CLERK-TAX COLLECTOR

The Town Clerk-Tax Collector's office has been extremely busy this year collecting taxes, motor vehicles registrations, keeping dog licenses up to date, and many other administration functions for the Residents.

All dogs need to be licensed on or before April 30, if your dog does not have a current rabies vaccination the license cannot be issued by law. The purpose for the Town Clerk to maintain these records and enforce this law is to make certain that all dogs have a rabies vaccination for the safety of the public.

## GENERAL FUND REVENUES COMPARISON

|  | $\underline{2014}$ | $\underline{\mathbf{2 0 1 3}}$ |
| :--- | ---: | ---: |
| Vehicle Permits | $\$ 1,060,340.45$ | $\$ 989,240.52$ |
| Boat Permits | $5,149.69$ | $5,016.43$ |
| NH Fish and Game | 248.00 | 48.00 |
| E- Registrations fee (online) | 677.50 | 646.50 |
| Title Fees | $3,106.00$ | $2,924.00$ |
| Decal Fees | $27,385.00$ | $26,740.00$ |
| Dog License/Fines | $11,260.00$ | $11,690.00$ |
| Vital Statistics/Marriage License | $1,588.99$ | 951.00 |
| Copies | 378.00 | 890.00 |
| Boat Keys | 680.00 | 610.00 |
| Fill \& Dredge | 47.00 | 17.00 |
| Peddlers License | 300.00 | 100.00 |
| Bad Check Fees | 969.20 | 449.00 |
| Filing Fees | 328.00 | 54.00 |
| JP Fees | 60.00 | 15.00 |
| U.C.C. Fees | $1,260.00$ | $1,485.00$ |
|  |  |  |
|  | $\$ 1,113,777.83$ | $\$ 1,040,828.45$ |

The property tax year is April 1 to March 31. Taxes are billed twice a year due July $1^{\text {st }}$ and December $1^{\text {st }}$. The July bill is an estimate, equal to $50 \%$ of the previous year's total tax. The State of NH sets our tax rate each all based on town, school, and county budgets. The second bill reflects the increase/decrease necessary to collect the annual amount set by the State, after deducting the amount of the July bill. Tax rate for 2014 is $\$ 25.22$. Tax Collector's office collected $\$ 15,335,054.78$ for property taxes year-to-date.

Special thanks to Moderator, Electra Alessio, Selectmen, Deputy Holly Ouellette, and all the dedicated election officials that work that day. The elections days are very long and would not go as smooth without the dedicated staff. Thank You!

We are committed to our Residents and dedicated to the best customer service we can provide for the Town. State laws and regulations are changing all the time and we faithfully keep our training current to stay educated in our positions. I will always
continue to seek and implement methods to improve our services in the Town Clerk Tax Collector's office.

As always it is our pleasure to serve you!

Respectfully submitted,


## HUMAN SERVICES

In the simplest terms, the Human Services Department is responsible for providing General Assistance to those residents of Kingston facing financial difficulties. Guidelines for these services are established by this department in conjunction with the laws for General Assistance established by the State of NH. Additionally, the department maintains the Kingston Food Pantry, programs for Thanksgiving and Christmas food baskets, winter coats and "Holiday Wishes" (Toys for Kingston's children). "General Assistance" is a department funded in the Town's operating budget. The other programs are made possible through donations. The Town of Kingston is very generous in its support of these programs.

The Food Pantry was able to provide over \$10,000 worth of food during the year and through the holidays; money that would otherwise have to be raised by taxes! If you wish to donate to the Food Pantry, the "needs" of the pantry are updated monthly and available on the Town's web site at www.kingstonnh.org. Our Community Recognition follows this report.

The Holiday Wishes program was, once again, a great success; "holiday wishes" tags were available at the Town Hall, New Creations Healing Center, Carriage Towne Bar and Grill, First Congregational Church, Josiah's restaurant, TD Bank - Hampstead, the Kingston Community Library and the Kingston Fire Department. The residents of Kingston should be proud of the generosity shown for this program; it helps a lot of families and children. The success of this program is due to a lot of additional help. Thanks go to Holly Ouellette and Gail Ramsey from the Town Clerk's office who cut up all the tags; Buildings and Ground personnel Rich St. Hilaire, Tom Roughan and John Cogswell help in ways too numerous to mention; Police Chief Briggs and his department gets us Christmas Trees and last minute gifts; Fire Chief Bill Seaman and members of the Kingston Fire Department provide numerous gifts from their membership and deliver toys received from the community; volunteer Sue Phillips puts forth a superhuman effort each holiday season; Liz Rankin-Landry provides cheerful and efficient volunteer assistance all year long; and, last but not least, thanks to Karyn Maxwell. Over the years, Karyn has been instrumental in helping this program be successful and her invaluable assistance will be missed as she retires from the Kingston Fire Department.

Further information about this Department and other assistance programs of the State of NH and private agencies are available on the Human Services page on the Town's web site thanks to Cathy Grant, Selectmen's Administrative Assistant, who does such a great job of keeping the web site current.

To finalize, this department is able to function due to the tremendous support of the community; on behalf of your fellow Kingstonians needing this assistance, a sincere "thank you".

Respectfully submitted,

## HUMAN SERVICES/FOOD PANTRY COMMUNITY RECOGNITION

The Kingston Food Pantry relies solely on contributions; tax dollars are not used to supply any of the food to our residents. We are very grateful for your support and are taking this opportunity to publicly express our thanks. To those listed below, to our anonymous supporters, or to any one inadvertently omitted from this list, please know that you help to provide a much needed service to our community and your generosity is truly appreciated. Thank you!

James E. Smith, Jr.
George and Leslie Weiskopf
Paul and Sheree-Lee Cote Charles and Rita Malmsten Steve Noury In Memory of Romualda Kuznicki

Cathy Grant
Hope Jahn
Lillian Henshaw
Belinda Pelletier
Mr. and Mrs. Ray Donald
Jacob Darling

Ginny Mansfield
Ernie and Liz Landry
Glenn Coppelman Janet and Ed Jaworski Lilliana Fowler Holly Ouellette

## Businesses:

The Trailer Place of New England Shaw's Supermarket
Market Basket
Hannaford's
Kingston Insurance Agency

## Community Organizations:

First Congregational Church of Kingston Kingston Community House
Kingston Boy Scout Troop 93 Pack 90
Southern NH Trailblazers
South Shore Outboard Association

## School Organizations:

DJ Bakie School - Student Council
DJ Bakie School - student donations
Phillips Exeter Academy - Office of Institutional Advancement

Cappa's Kennel
Kathy Radford Photography
Comac Pump and Well, LLC
Bump and Grind Auto Body
Safeway Transportation

Pilgrim United Church of Christ
Kingston Lions Club
Kingston Brownie Troop \#12284
Veterans of Foreign Wars Post 1088
Red Knights, NH Chapter 5

DJ Bakie School - $2^{\text {nd }}$ Grade Class Sanborn Regional High School students SRHS Student Advisory

## HIGHWAY DEPARTMENT

Thanks to the generosity of Kingston's voters, construction of a new highway garage facility is underway at the site of the present garage, on Main Street directly behind the Police Station. The new, $80^{\prime} \times 80^{\prime}$ facility will share the lot with the present garage, which will continue to house pieces of equipment that now are exposed to the elements. The new garage will have employee and office areas and has the capacity for future installation of sprinklers, radiant floor heat, and expanded employee facilities. We're grateful to the town for recognizing the need and giving their support to this project.

Preliminary survey and layout work has been done on some of the town's roads that are slated to be re-surfaced. We're hoping to address some ongoing drainage issues at the same time we're doing the repaving work, but that often involves obtaining construction or maintenance easements, which can be a very time consuming process. We hope to start work on at least some of the roadways in 2015.

Our Buildings Maintenance personnel worked this year to re-roof the Tramp House located behind Town Hall, and to repair some of the sills on Town Hall windows. Repair work - always necessary on old buildings and never wise to let go for too long needs to be fit in around the grounds work, cleaning, landscaping, and fields maintenance.

An article on the 2015 Town Meeting ballot will request voter support for a sixth full-time position on the department. There have been no additions to staff since 1990. Since that time, the Selectmen have added numerous duties to the Road Agent position that virtually remove the position from those available for labor. It's anticipated that addition of a person will negate the need for a contracted plow operator in the winter and for any part time summer help. We also will be trying to find an employee who can serve both as an equipment operator and as a mechanic.

The Selectmen have been advised that reconstruction work on Main Street and Rockrimmon Road will be necessary in the near future. Sections of Rockrimmon were done as part of the culvert replacement projects, but the remaining sections require attention.

As always, we're grateful to our residents for their support. It's a pleasure to serve you.

Respectfully submitted,

## Richard D. St. Hilaíre

Richard D. St. Hilaire
Kingston Road Agent

## BUILDING INSPECTOR

The Building Inspector's office is open weekdays from 9:00 am to 11:00 am for plan review and questions. Applications for building are accepted in the Selectmen's office from 9:00 am to 3:00 pm Monday, Tuesday, Thursday and Friday. Building permit applications are available on-line at www.kingstonnh.org and in the Selectmen's office. Please allow at least one week for review and processing.

The office issued 129 permits during 2014, as follows:
Single Family Homes .7
Single Family Home with Accessory Apartment .................................................... 1
Demolitions with Houses Re-built........................................................................... 2
Detached Condominium Units.................................................................................. 5
1 Condominium Quadroplex.................................................................................... 1
The remaining 113 permits were for repairs, alterations, foundations, additions and outbuildings.

Please remember to call ahead if you're visiting the office to make sure that someone's there and able to speak with you.

Respectfully submitted, Robert Steward
Robert Steward Building Inspector

## RECREATION DEPARTMENT

The Kingston Recreation Commission had a productive and eventful year in 2014. We had a wonderful Easter activity with many children enjoying arts and crafts activities, treats, and drinks as well as a visit from the Easter Bunny, who arrived on a truck from the Kingston Fire Department. The Easter egg hunt was a huge success as well!

Our summer recreation program had many children enjoying our recreation area at 24 Main Street. In fact, our camper enrollment doubled from 2013 to 2014. Campers enjoyed a variety of activities at the camp as well as weekly trips to places such as Altitude Trampoline Park, a Lowell Spinners baseball game, and Strawberry Banke. We would like to thank Rich St. Hilaire and his crew for all the hard work on our building. A heating system is set to be installed and we are proposing a commercial grade playground. In the future, we will explore installment of a small athletic field and a basketball court which will benefit all Kingston residents.

We celebrated Halloween with a variety of activities at the Town Hall for kids of all ages. We had prizes for best pumpkin carving for three age groups and everyone had fun playing games and doing arts and crafts.

Our tree lighting activity was postponed by rain but our host, the Kingston Fire Department, did a great job making us feel welcome on a cold Sunday evening. Everyone enjoyed treats, a visit from Santa Claus, and caroling to celebrate the holiday season!

We have helped sponsor senior lunches at the First Congregational Church every Monday with the help of volunteers, serving 40-60 seniors from September to June.

Of concern is the fact that our current playground equipment is not certified, and we have placed a warrant article on the town ballot to purchase new equipment. This will include swings and a playground structure at the Community Recreation Center at 24 Main Street. This equipment will be fenced in and will meet all safety requirements, and will be available all year long.

Look out for future information about all of our upcoming events in 2015 including our Easter holiday party, Kingston Recreation Summer Camp, our Halloween Celebration, and our Christmas Celebration!

In closing, we would like to thank the Kingston Fire Department, the Kingston Police Department, the Selectmen and the Highway Department for all their support throughout the year. We'd also like to thank local businesses who supported us including Dunkin' Donuts, Kingston House of Pizza, Carriage Town Pizza and Fremont House of Pizza.

Respectfully,

Katy Stedman
Paul Butler

Paul Butler<br>Directors of the Recreation Commission

## KINGSTON COMMUNITY LIBRARY

## Statistical Report:

|  | 2014 | 2013 |
| :---: | :---: | :---: |
| Library Card Holders | 5,081 | 5,279 |
| Library Visits | 21,571 | 27,045 |
| Library Holdings: |  |  |
| Materials Added | 2,757 | 2,686 |
| Materials Deleted | 2,102 | 2,599 |
|  | 27,537 | 27,076 |
| Inter-Library Loans: |  |  |
| Borrowed | 1,098 | 1,101 |
| Lent | 373 | 398 |
|  | 1,471 | 1,499 |
| Program attendees: |  |  |
| Adult | 914 | 1,150 |
| Children | 3,134 | 3,136 |
|  | 4,048 | 4,286 |
| Computer Usage | 3,769 | 3,803 |
| Online Database Searches | 13,441 | 2,277 |
| Circulation: |  |  |
| Downloadable Items | 3,129 | 2,583 |
| Books | 21,929 | 22,864 |
| Audio/Visual | 12,995 | 12,162 |
| Other | 2,706 | 2,173 |
|  | 40,759 | 39,782 |

## Financial Report:

INCOME
Appropriations
Book Sales
Donations
Fines, Lost \& Damaged
Grants
Income Generating Equipment
Interest
Nichols Trust
Reimbursement Income
Rewards Programs
Room Rental
Total Income

2014
\$190,959.40
628.75

1,837.74
3,926.21
1,880.00
3,144.95
28.93
75.00

1,209.20
525.32
650.00
\$204,865.50

2013
\$199,999.99
5,269.78
3,916.38
6,692.00
2,553.90
97.22
75.00
125.00
\$218,729.27

## EXPENSE <br> Operating Expense

Administration - General
Book Storage
Building Maintenance
Computer Services
Copier
Equipment
Grounds Maintenance
Library Materials:
Audio/Visual
Books
Periodicals
Downloadable Resources
Personnel:
Professional Development
Salaries Full Time
Salaries Part Time
Taxes \& Benefits
Postage
Programs
Supplies
Utilities:
Electric
Heat
Telephone
Capital Expense
New Library Construction
Finishes
Furniture
Technology
Signage
Owner's Contingency
Total Expense
Respectfully submitted,
Míchael Sullivan
Michael Sullivan, Director
Kingston Community Library

2014
$\underline{2013}$
\$ 401.23
1,602.00
1,583.06
6,530.36
2,591.33
6,565.55
1,092.87
4,752.64
11,947.43
2,581.24
1,927.00
1,482.94
39,385.78
85,191.79
17,526.99
196.00

7,490.16
2,599.36
6,971.10
6,201.09
2,539.59
$1,110.00$
600.00

10,574.80
9,405.65
4,290.51
36,873.29
\$250,392.03

# BOARD AND COMMITTEE REPORTS 

## SELECTMEN'S REPORT

During 2014, the Board continued to work toward long term goals and to manage the day-to-day operations of the town. Voters approved construction of a new Highway Garage in March, a goal that has been in the works for many years now. The new building - to be placed directly adjacent to the old garage on Main Street - will provide safe office space, a rest area for employees on extended shifts, and room for the very expensive vehicles and equipment that otherwise are stored outside in the weather.

The Board also continued to work on the town's website, www.kingstonnh.org, trying to populate the site with as much information as possible. We've received a great deal of positive feedback so we're hopeful that our residents find the site to be a useful tool. Notices of meetings and events, forms for tax credits or exemptions, applications for permits, abatements, etc., all can be found on the site, as well as information from all of our departments, boards and commissions. We always welcome suggestions for what you'd like to see on the site.

As years go by, one fact that becomes increasingly evident to the Board is the value of the many, many Kingston residents who volunteer their time and talent to help the town in ways that directly contribute to our quality of life. Our annual Kingston Days Celebration Committee; the Friends of the Library who have turned our beautiful new library building and grounds into a showcase; the talented cooks and servers who work to provide a Senior Lunch Program for our elderly residents; the land conservationists; the historical groups who have worked tirelessly to create a museum and historical library at the Nichols Building; all of the town's land use committees and boards; the gentleman who oversees the monthly waste oil collection at the highway garage and serves as the town's Hazardous Waste coordinator; the Recreation Commission members who host the holiday and summer programs as well as senior citizen field trips; the scouts and student groups who work with our Conservation Commission to achieve wonderful results in the town forests; the church and community groups who provide so many services and special events for our residents - as Selectmen we're fortunate to see the results of these efforts more than most and we therefore want to be sure that all of these volunteers realize that their efforts are greatly and sincerely appreciated.

We hope that our own efforts are effective in making Kingston the kind of town that residents enjoy and grow to love as we do. In partnership with the quietly active and unfailingly talented volunteers who make contributing to the community a part of the pattern of their lives, we think we are building a town that we all can be proud of.

Respectfully submitted,
Mark A. Heítz
Mark A. Heitz, Chairman
Kingston Board of Selectmen

## PLANNING BOARD

One of the Planning Board's responsibilities is the preparation of a plan to guide the development of the municipality and make zoning amendment recommendations relative to that guide. Through the course of this year's meetings, the Board is recommending thirteen amendments to the Town's ordinances. The amendments include two corrections to the Town map, additions of permitted uses and changes to two ordinances dealing with Elderly housing.

Two articles add Continuing Care Retirement Communities (such as Assisted Living Facilities) to two zones in Town as this use is currently not permitted. Another permitted use being proposed is for two-family homes and accessory apartments in the Rural Residential zone along with clarifications regarding egress and special exceptions. Three articles clarify the allowable building heights in their specific zones; it had been brought to the attention of the Board that all of the zones in Town had this spelled out but these three were missing that information. Three changes respond to a new law recently passed in New Hampshire allowing Alternative Treatment Centers; one adds the definition to the Ordinances and the other two clarify the zones that they are allowed in to avoid conflict with residential uses. The other two changes amend the term "elderly" and clarify and amend setbacks, road and density requirements within the zones. We ask for your support of these articles; feel free to contact us with any questions about these proposed changes.

The Board does receive assistance in accomplishing its responsibilities. Communication between the Town officials and the Board is vital to address the best interest of Kingston. The Planning Board would like to thank the volunteers on the Land Use Boards and Commissions for their time in providing their comments and the assistance, comments and guidance received by the Department Heads. Thanks also go out to the Planning Board staff: Glenn Greenwood, the Board's Planner and Dennis Quintal, the Town Engineer for their excellent technical advice; Ellen Faulconer, the Board's administrative assistant, who keeps the office and meetings running smoothly.

I would like to take this opportunity to commend the Board members, Peter Coffin, Glenn Coppelman, Ernie Landry, Adam Pope, Stan Shalett, Alternate members Carol Croteau and Rich St. Hilaire and Selectman representative Mark Heitz, for their dedication and commitment to the Planning Board and our community.

Respectfully submitted, Ríchard G. Wílson
Richard G. Wilson, Chairman
Kingston Planning Board

## Conservation Commission

2014 began with the retirement of long-time member Dave Ingalls from many productive years of faithful service with the Commission. In a gathering in his honor in March, the KCC presented Dave with a trail sign dedicating a trail loop system at South Kingston Town Forest to him. The Town Report in 2014 was also dedicated to Dave. Tragically, Dave Ingalls died in a crash of his Cessna in September of this year. We all miss Dave, and are glad we didn't wait to honor Dave with well-deserved praise.

It was an active year for the Commission. We hosted guest speakers from the Stewardship Network and Speaking for Wildlife. The Boy Scouts and students at Sanborn performed two large cleanup efforts, removing construction debris from ET's Landing and Back Road. The Girls Scouts planted habitat trees for Arbor Day at the Kingston Community Library. Eagle Scout candidate Kyle Gelina and his fellow Boy Scouts mapped three separate trail systems at Frye Town Forest and built a Trailhead marker. KCC member Jeff Sluder wrote, designed and placed a public information sign at Frye Forest at the entrance to the old Ernie Hunt tire dump, explaining the history of the environmental disaster. The $3^{\text {rd }}$ annual Wild Kingston Photography Contest was a great success, accepting digital entries for the first time. The KCC Facebook page continues with an ever widening reach.

CC members conducted five LCHIP/CLS annual site walks. Four other properties were monitored with representatives from the respective environmental organizations.

The KCC funded lake water testing on PowWow and Great Pond, and a Lake Host program on both ponds as well. KCC chair, Evelyn Nathan, attended meetings as the Kingston representative to ESRLAC (Exeter Squamscott Rivers Local Advisory Council).

A major, semester-long invasive plant project was embarked upon with the sophomore class at SRHS. The project culminated in a workday involving 180 students and their chaperones at Frye Forest. The persistent patch of giant knotweed at the old cellar hole was professionally sprayed again in the fall.

Evy Nathan and SRHS biology teacher Sarah Sallade also presented workshops about the high school projects. One workshop was given for NHACC members (NH Association of Conservation Commissions) here in Kingston. Another presentation was given at the NH Lakes Association annual meeting, and a standing-room-only presentation was given at the NHACC annual meeting in Laconia. Evy delivered a wellreceived TED talk in Laconia as part of a new form of the "keynote address". The KCC was additionally honored by the NHACC as being the "most innovative" of two hundred and twenty-two member commissions in NH !

The Commission meets once a month at the Kingston Community Library. Our schedule is posted in the library and in the Town Hall. The public is always encouraged to attend and participate.

Respectfully Submitted:

Evelyn Nathan, Chair
Kingston Conservation Commission

## HISTORIC DISTRICT COMMISSION

In 1972 two Historic Districts were established by the citizens of the Town for "the purpose of preserving the historical and architectural heritage of the Town of Kingston." The members of the Historic District Commission take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2014 we reviewed and acted on 10 applications, predominantly for changes or additions to buildings/homes and for signs. One application was reviewed in a joint HDC and Planning Board meeting. As construction innovations continue to be available to homeowners, the HDC works hard to balance energy efficient applications with historical preservation decisions, using our Ordinances, Regulations and Design Guidelines to keep our decisions fair, reasonable, and legal.

The Kingston Historic District Walking Tour, designed in 2010 for Kingston Days, continues to be made available each year in the Town Hall, the library, and at Kingston Days. The purpose of the brochure is to educate visitors about the historic homes along Main Street, highlighting their architectural features and key historical facts. In addition, HDC is proud to offer on the town website the HDC Walking Tour slide show developed by Evelyn Nathan and her son Jesse Lambert. This DVD will also be sent to all residents living in the historic districts.

The HDC is grateful to the Selectmen's office for making sure that every new homeowner in HD 1 and 2 is given a letter of introduction to the historic districts, its advantages and the home owner's responsibilities. The goal is to be sure new home owners understand the need to submit an application to the HDC for renovations and others changes to their home and property.

The HDC and HC continue to work with the School Board on preservation ideas for the Sanborn Seminary building and for the future of the whole old Sanborn campus.

In the fall two members attended Certified Local Government training in Keene. Kingston has been awarded the status of a CLG, helpful in grant applications and other fund-raising activities

All books, pamphlets, and resource material are now housed in the Kingston community Library so that they are available for easier access for the public.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the Town Hall. All meetings are noticed in the Town Hall and Post Office. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office and on the town website; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office, the Chair, or online and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are available on- line at the Town of Kingston website.

Respectfully submitted,
Mirginia Morse
Virginia Morse, Chairman

## HERITAGE COMMISSION

In 2014, the Kingston Heritage Commission continued work on its mission to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the residents of the Town, County and State. Below are some examples of our work during 2014 towards protection and education plus some plans for 2015.

The Kingston Bandstand Restoration Project, funded in part by a 2013 Land and Community Heritage Investment Program (LCHIP) grant, is well underway as we received final LCHIP approval of our work plan. Phase I of the restoration has been completed with the addition of a concrete foundation. Through effort and precise calculations, the Kingston Building and Grounds staff and our Road Agent, Rich St Hilaire achieved a perfect fit and the octagonal shaped bandstand stands securely on a sturdy foundation and no longer tilts. Phase II, the restoration of the structure, is expected to begin in the spring with an expectation of completion in the fall of 2015. The Heritage Commission is planning to sponsor a ribbon cutting celebration in October.

The Grace Daley House remains under threat of demolition. In 2014 the voters approved a two year delay, granting time for a feasibility study to determine if this historic structure can be saved. The Heritage Commission, HDC and residents continue to meet with historic preservation agencies, realtors, state agencies and individuals to find a viable option for the house by 2016 Town Meeting. Currently, the most realistic idea is to find an individual or organization willing to move the house to a new location.

The Sanborn Seminary (old high school) is also under review for best use. The Sanborn Regional School Board has created a subcommittee to investigate options for the property. The School Board invited both the Historic District and Heritage Commissions to join the subcommittee; the group met regularly in 2014 and continues to search for solutions to present to Kingston and Newton residents.

Over the years many historic buildings in Town have been torn down or simply deteriorated with little to no history surviving. The Heritage Commission began a project to record the history and store accessible documentation of the current condition of certain old houses and businesses in Town which could be lost to Kingston in the future. We have identified several houses and one business as targets for the initial phase of this project. We have completed documentation of one business using a taped interview process with the owner to record past history of the business and by documenting the physical structure through photos and video. We will continue to refine the protocol as we work with the owners of the additional buildings identified. If the initial phase of the project is successful we will explore expanding the scope to other endangered sites.

In 1983, historic properties over 50 years old in Kingston were surveyed with an overall report and individual summary reports for each property prepared as part of a Cultural and Historic Resources Survey conducted by the then Stratford-Rockingham Regional Council. Subsequently, a number of additional studies were conducted in Kingston which developed individual reports as well as much larger town-wide and historic district-wide reports. These reports contain a significant amount of information regarding Kingston's history as well as the architecture representative of the various periods of Kingston's development. The Heritage Committee worked with state and local sources to collect organize and store this valuable material. This information is easily available and has been housed at the Kingston Community Library and in the safe at Town Hall. To make these reports more accessible for owners of the homes individually surveyed and to allow individuals to more easily do broader research about
the Town, the Heritage Commission undertook a project to digitize the reports and place them on the town website. After many hours of tedious work, these documents are now available to researchers at their convenience.

The Town of Kingston is rich with American heritage. During 2014, the Heritage Commission has been fortunate to have cooperation of town officials and many volunteers to record and save the history but we implore each resident to help us in the quest to maintain and save. Please consider an investment of your time to continue this work. The Commission currently has two openings. If interested, please submit a letter of interest to the Board of Selectmen Office, 163 Main Street, P.O. Box 716, Kingston, NH 03848. The Heritage Commission's scheduled meetings occur monthly on the fourth Thursday of each month (7:00 pm at the Kingston Library). We welcome the public to our meetings.

Respectfully submitted,


Debra F. Powers, Chairman
Heritage Commission

VITAL STATISTICS

## BIRTHS

Child's Name
Chesley, Reece Su
Hewett, Riley Amara
Milhomme, Elliot Jack
Bianchi, Nova Patricia

| Date of Birth | Place of Birth |
| :--- | :--- |
| $02 / 06 / 2014$ | Lebanon, NH |
| $05 / 00 / 2014$ | Lebanon, NH |
| $09 / 18 / 2014$ | Exeter, NH |
| $11 / 16 / 2014$ | Nashua, NH |

Father's Name
Chesley, Michael Hewett, Dustin Milhomme, Glen
Bianchi III, Paul

## Mother's Name

Sat, Naw
Debreceni, Courtney
Milhomme, Caitlin
Bianchi, Angela

## MARRIAGES

| Date | Person A's Name | Residence | Person B's Name | Residence | Place of Marriage |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 01/01/2014 | Dris | Kingston, NH | LaFountaine, Ella L. | Kingston, NH | Kingston, NH |
| 03/07/2014 | Palmisano, Anthony | Raymond, NH | Thibault, Lauren M. | Kingston, NH | Kingston, NH |
| 03/20/2014 | Reardon, Todd M. | Kingston, NH | Wachowiak, Christine | Kingston, NH | Brentwood, NH |
| 04/12/2014 | May, Christopher R. | Derry, NH | Army, Shannon L. | Kingston, NH | Danville, NH |
| 05/10/2014 | Bylin, Janette M. | Kingston, NH | Starratt, David K. | Kingston, NH | Kingston, NH |
| 06/21/2014 | Billcliff, Daniel R. | Kingston, NH | Nicoll, Samantha K. | Plaistow, NH | Kingston, NH |
| 06/25/2014 | Reardon, Bryan W. | Kingston, NH | Gustavson, Samantha M. | Danville, NH | Kingston, NH |
| 06/27/2014 | Detour, David T. | Kingston, NH | Sidileau, Judith E. | Francestown, NH | Kingston, NH |
| 06/28/2014 | Fellows, Jason F. | Kingston, NH | Robinson, Cynthia | Kingston, NH | Kingston, NH |
| 07/03/2014 | Pelletier, Ryan J. | Amesbury, MA | Gray, Melissa T. | Kingston, NH | Sandown, NH |
| 07/19/2014 | Brocenschi, Caina | Derry, NH | Crowell, Chelsea A. | Kingston, NH | Candia, NH |
| 07/26/2014 | Wells II, Robert J. | Kingston, NH | Maguire, Amy M. | Kingston, NH | Hampton, NH |
| 08/16/2014 | Collin, Amanda W. | Kingston, NH | Demers, James R. | Kingston, NH | Atkinson, NH |
| 08/16/2014 | Polletta, Courtney J. | E Hampstead, NH | Beaulieu, Jean-Rock | Kingston, NH | Exeter, NH |
| 08/30/2014 | Surels, Stephen A. | Kingston, NH | Bibeault, Jacqueline | Kingston, NH | Kingston, NH |
| 8/31/2014 | Reisinger, Matthew J. | Kingston, NH | McGovern, Joanne | Kingston, NH | Kingston, NH |
| 09/06/2014 | Belliveau, Richard J. | Leominster, MA | Gould, Barbara A. | Kingston, NH | Goffstown, NH |
| 09/06/2014 | Arlen Jr., Lawrence M. | Kingston, NH | True, Elizabeth A. | Kingston, NH | Lincoln, NH |
| 09/06/2014 | Johnson, Krista J. | Kingston, NH | Cambara Broche, Roberto | Kingston, NH | Newton, NH |
| 09/20/2014 | Jeffs, Daniel J. | Kingston, NH | Bassett, Elisabeth A. | Kingston, NH | Hampton, NH |
| 09/27/2014 | Soucy, Tammy L. | Kingston, NH | Recine, Mathew J. | Kingston, NH | Danville, NH |

09/27/2014
10/10/2014
10/18/2014 11/08/2014
12/10/2014

Matern, William M. Kingston, NH
Varano, Vicki L. Kingston, NH
Mansfield, Jason B. Kingston, NH
Antonellis, Daniel J. Kingston, NH
Pine, Samantha L.
Kingston, NH

Prescott, Maggie S.
Barry, Patrick M.
Chambers, Deborah K.
Smith, Megan S.
Lepage, Michael C

Kingston, NH
Kingston, NH
Raymond, NH
Kingston, NH
Kingston, NH

Kingston, NH Hampstead, NH
Raymond, NH
Dover, NH
Jackson, NH

## DEATHS

## Date

01/02/2014
01/31/2014
02/25/2014
03/17/2014
03/19/2014
04/11/2014
04/14/2014
05/02/2014
05/29/2014
06/09/2014
06/10/2014
06/15/2014
07/08/2014
07/24/2014
08/01/2014
08/31/2014
09/01/2014
09/01/2014 10/08/2014 10/09/2014 10/16/2014 10/25/2014 10/27/2014
12/07/2014

Decedent
Graham, Lillian Chaput, Richard Schneider, Amy Gallison Jr., George Kellogg, Charles Gould, Mary O'Hara, Phyllis Sesock, Betsy Healey, Michael Shepherd, Verla Kreger, Marion Knight, Malynda Walker, Alan Roberts, Betty George, Louis Allen, Gilbert Ingalls, David Anderson, Frederick Baugh, Pauline Pigaga, Victor Campbell, Brian
Crowley, Linda
Griffin, Barbara
Gaudet, Dorothy
Place of Death
Brentwood
Exeter
Exeter
Derry
Kingston
Portsmouth
Exeter
Kingston
Exeter
Brentwood
Exeter
Kingston
Kingston
Kingston
Kingston
Kingston
North Hampton
North Hampton
Exeter
Kingston
Kingston
Kingston
Exeter
Brentwood


[^0]:    2012 is the last year for which

