Kingston New Hampshire

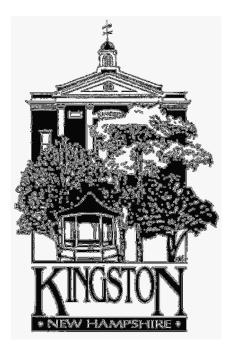


2014 Town Report

This year's cover photo is one of the entries from the "Wild Kingston" Photo Contest sponsored by the Kingston Conservation Commission. The photographer is Scott Heron. See all of the entries on the town's website at www.kingstonnh.org.

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TOWN OF KINGSTON 2014 Annual Report



THANK YOU TO THE VOLUNTEERS OF KINGSTON

It wouldn't happen without you!



THANK YOU ALL FOR ALL YOU DO!

DEDICATION AND MEMORIAL

This past Labor Day brought to the town a shocking and deeply felt loss when a tragic accident took the lives of David Ingalls and Bruce Anderson. Both of these gentlemen were active in town affairs and both contributed unceasingly to the town and community organizations to which they belonged. Service was never a short-term commitment to them; they made service to others a part of their everyday lives.

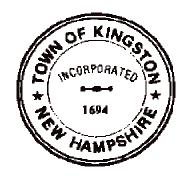
Such a great loss has made us realize that we don't often stop and take the time to thank the wonderful people in our lives who make it their business to give back to the community and to their fellow man. We are so fortunate to live in a town and in a state where "neighbor" still holds the highest meaning of the word.

So it is our honor to recognize the contributions of Dave and Bruce, but also to take a moment to thank the many, many wonderful volunteers who give so much to the betterment of Kingston and to enhancement of the lives of our residents.

Kingston Board of Selectmen

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ELECTED OFFICERS

BOARD OF SELECTMEN

Mark A. Heitz, Chairman George A. Korn Peter V. Broderick

MODERATOR

Electra L. Alessio

TOWN CLERK - TAX COLLECTOR Melissa J. Fowler

TREASURER

Jayne E. Ramey

ROAD AGENT

Richard D. St. Hilaire

SUPERVISORS OF THE CHECKLIST

Robert L. Pothier, Jr. Jason Sullivan Charlotte Boutin

TRUSTEES OF THE TRUST FUNDS

William McColgan Kirsten Arnold Richard Tremblay R. Bradley Maxwell Suzanne Partridge

LIBRARY TRUSTEES

Jef Flanders-McDougall Jennifer Goodwin Constance Archambault Bruce Goodwin Elaine Van Dyke Jane H. Christie Lesley-Ann Hume Herbert Noyes (Alternate) Steve Farnum (Alternate)

APPOINTED OFFICIALS

POLICE CHIEF	Donald W. Briggs, Jr.
FIRE CHIEF	N. William Seaman
HUMAN SERVICES DIRECTOR	Ellen Faulconer

Term Expires 2017 Term Expires 2016 Term Expires 2015

Term Expires 2016

Term Expires 2015

Term Expires 2016

Term Expires 2015

Term Expires 2016 Term Expires 2018 Term Expires 2020

Term Expires 2017 Term Expires 2016 Term Expires 2016 Term Expires 2015 Term Expires 2015

Term Expires 2017 Term Expires 2017 Term Expires 2016 Term Expires 2016 Term Expires 2015 Term Expires 2015 Term Expires 2015 Term Expires 2016 Term Expires 2017

HEALTH OFFICER	Peter V. Broderick
STATE FOREST FIRE WARDEN	William A. Timmons
TREE WARDEN	Richard D. St. Hilaire
ANIMAL CONTROL OFFICER	William Harvey, Sr.
EMERGENCY MANAGEMENT DIRECTOR	Donald W. Briggs, Jr.
EMERGENCY MANAGEMENT DIRECTOR	N. William Seaman
EMERGENCY MANAGEMENT DIRECTOR	Richard D. St. Hilaire
SOLID WASTE TASK COORDINATOR	Scott Harlow
BUILDING INSPECTOR	Robert Steward
ELECTRICAL INSPECTOR	Joseph W. Thompson

BOARDS AND COMMISSIONS

BUDGET COMMITTEE

Mary Fidler Lynn Gainty Michael Morris Gary Finerty Stanley Shalett Judy Oljey Dennis J. Murphy Carla Crane Sandra Seaman Edward Conant Carol Croteau Peter Broderick

GRIEVANCE COMMITTEE

George A. Korn Kurt Baitz Mary Fidler Laurie Farmer Thomas Roughan

PLANNING BOARD

Glenn G. Coppelman Adam Pope Richard G. Wilson Stanley Shalett Ernest Landry Peter Coffin Mark A. Heitz Richard St. Hilaire Ellen Faulconer Carol Croteau

- Term Expires 2017 Term Expires 2017 Term Expires 2017 Term Expires 2015 Term Expires 2015 Term Expires 2015 Term Expires 2016 Term Expires 2016 Term Expires 2016 Term Expires 2016 Selectmen's Representative
- Term Expires 2016 Term Expires 2017 Term Expires 2017 Term Expires 2018 Term Expires 2018
- Term Expires 2017 Term Expires 2017 Term Expires 2016 Term Expires 2016 Term Expires 2015 Term Expires 2015 Selectmen's Representative Alternate Alternate Alternate

KINGSTON DAYS COMMITTEE

Charles L. Snow Lynn Gainty Charlotte Vinciguerra **Rick Korn** Nancy Griffin **Charlotte Boutin** Scott Halik Holly Ouellette Gary Finerty Krista Cambera Natasha Short-Little Philip Basiliere, Alternate Carol Briggs, Alternate Judy Oljey, Alternate Russell Prescott, Sr., Alternate Marilyn Bartlett Bettie C. Ouellette

HISTORIC DISTRICT COMMISSION

Charlotte Boutin Virginia Morse Stanley Shalett, Alternate Susan Prescott Stacey Smoyer

CONSERVATION COMMISSION

David Smith Kenneth Twombly, Sr. Evelyn Nathan Margaret Bean William Waters Godfrey Sluder Michael Dostie Paul O. Blais, Alternate Carol Croteau, Alternate Amanda Moulaison, Alternate

RECREATION COMMISSION

Richard Edelman Christina Messina Assunta Ternullo Patricia Guevin Paul Butler Roger Clark, Alternate Term Expires 2015 Term Expires 2016 Term Expires 2017 Term Expires 2015 Term Expires 2015 Term Expires 2015 Permanent Member Permanent Member

Term Expires 2017 Term Expires 2016 Term Expires 2016 Term Expires 2015 Term Expires 2015

Term Expires 2017 Term Expires 2017 Term Expires 2016 Term Expires 2016 Term Expires 2016 Term Expires 2015 Term Expires 2015 Term Expires 2017 Term Expires 2016 Term Expires 2015

Term Expires 2017 Term Expires 2017 Term Expires 2017 Term Expires 2016 Term Expires 2016 Indefinite Appointment

ZONING BOARD OF ADJUSTMENT

Electra Alessio Daryl Branch Raymond R. Donald John Whittier Jay Alberts Benedetto Romano, Alternate Tammy Bakie, Alternate Peter D. Coffin, Alternate

HISTORICAL MUSEUM COMMITTEE

Lindsay McDougall Katherine Chase Stacy Smoyer Ruth B. Albert Gladys Ray

HERITAGE COMMISSION

Debra Powers Ernest P. Landry Robert Bean Holly Ouellette Gail Ramsey George A. Korn-Selectmen's Rep. Charlotte Boutin-HDC Rep. Gary Finerty, Alternate Ellen Faulconer, Alternate Jane Christie, Alternate

STATE OFFICIALS

DISTRICT 23 STATE SENATOR

Russell Prescott

DISTRICT 8 STATE REPRESENTATIVES

Joseph Guthrie Ann Howe David A. Welch Kenneth L. Weyler

DISTRICT 34 STATE REPRESENTATIVE

Jeffrey D. Oligny

Term Expires 2017 Term Expires 2017 Term Expires 2015 Term Expires 2015 Term Expires 2016 Term Expires 2015 Term Expires 2015 Term Expires 2015

Term Expires 2017 Term Expires 2016 Term Expires 2016 Term Expires 2015 Term Expires 2015

Term Expires 2016 Term Expires 2016 Term Expires 2015 Term Expires 2015 Term Expires 2017

Term Expires 2016 Term Expires 2016 Term Expires 2016

ELECTIONS

MINUTES OF THE DELIBERATIVE SESSION FEBUARY 1, 2014

The meeting was called to order by Madam Moderator, Electra L. Alessio at 9:03 AM. The Deliberative Session was held at the Town Hall located at 163 Main Street, Kingston, NH.

Moderator opens the meeting with the Pledge of Allegiance and welcoming the public. Madam Moderator introduced the Board of Selectmen, George Korn, Mark A. Heitz-Chairman, Peter Broderick and Melissa Fowler, Town Clerk-Tax Collector, as well as the following Municipal Budget Committee, Lynn Gainty, Chairwoman, Edward Conant, Sandra Seaman, Ron Conant, Stanley Shalett, Carol Croteau, Carla Crane, Judy Oljey, Gary Finerty, Keith Dias, Mary Fidler, and Michael Morris.

Deliberative Session was televised by Larry Middlemiss, and copies of the Warrant Articles and also the Budget were available for the public.

Moderator explained the process of the Deliberative Session that articles would be read out loud. No action would be taken on Article 1, Elections of Town Officers and Committee Members. Also, Articles 2 through 6 are Zoning Articles which the Planning Board had previously held Public Hearings on these articles.

Moderator read ARTICLE 7: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,828,665.00? Should this article be defeated, the default budget shall be \$4,735,319.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion was made by Lynn Gainty and seconded by Edward Conant.

Budget Chair, Lynn Gainty, presented the Budget line item by line item.

Moderator asked if there were any question or comments on Article 7. There were none, so Article 7 will move forward to the ballot as printed.

Moderator read ARTICLE 8: Shall the Town vote to authorize the Tax Collector to allow a 1 ½ % deduction from Property Tax when payment is made within 30 days of billing? Moderator asked for a motion which was moved by Lynn Gainty and seconded by Sandra Seaman. Moderator briefly spoke about Article 8 in which recommended or not recommended would be removed from under the Article because no appropriated funds are involved.

Moderator read ARTICLE 9: Shall the Town vote to raise and appropriate the sum of \$650,000.00 for construction of a new Highway Garage on the same site as and adjacent to the present garage and further, authorize withdrawal of that amount from the income account of the Infrastructure Improvement Expendable Trust Fund held by the Board of Selectmen?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Richard St 'Hilaire seconded by Glenn Coppleman. Richard St 'Hilaire spoke in support of Article 9 with a presentation on the propose plans for new garage. Richard explained the condition of the current facility. Richard also spoke briefly on letting the tax payers understand that the funds are available in the Building Fund for this project and the Selectmen could approve the funds for this project, but he wanted the Taxpayers to be able to vote on the project. Mark Heitz, Chairman spoke on why the Board of Selectmen supports Article 9. Mr. Heitz agreed with Mr. St' Hilaire and also highlighted on other issue that are concerning to the Town, which is hundreds of dollars of current equipment not protected from the climate, because we do not have a garage big enough to house these vehicles, and the town really needs to protect their assets. Mr. Heitz, other concern is that Highway staff on storm duty, which would keep them up all night plowing, do not have a safe environment to rest to continue all night long responsibility, we need to provide a facility for these guys to complete their job.

Lynn Gainty, Budget Committee Chairwoman spoke in support Article 9 not only as a Budget Committee Member but also as a Taxpayer. The current mobile home that is the office space for Highway/Road Agent is in terrible condition the floors are falling in and insulation is coming down. Ms. Gainty asked Richard to conduct an Open House for the taxpayers to tour the current facility, so they could see for themselves.

Selma Gould asked Mr. St' Hilaire, If we could have a shed over the salt pile?

Mr. St' Hilaire answered we do have a Salt Barn for the salt pile.

Chief Briggs spoke on his support for Article 9, expressing that it could be beneficial for other department in Town, including supporting the Police and Fire Departments.

With no further discussion on Article 9 Moderator declared Article 9 will move forward to the ballot as printed.

Moderator read ARTICLE 10: Shall the Town vote to raise and appropriate the sum of \$ 75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Rich St 'Hilaire and seconded by Lynn Gainty Rich St 'Hilaire spoke in support of Article 10 With no further discussion on Article 10 Moderator declared Article 10 will move forward to the ballot as printed.

Moderator read ARTICLE 11: Shall the Town vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Chief Bill Seaman and seconded by Lynn Gainty

Chief Seaman spoke in support of Article 11.

With no further discussion on Article 11 Moderator declared Article 11 will move forward to the ballot as printed.

Moderator read ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Chief Bill Seaman and seconded by Lynn Gainty

Chief Seaman spoke in support of Article 12.

Mark Heitz, Board of Selectmen Chair, spoke on support of Article 12 expressing there comes a time we need to plan for the future and this article is a planning mechanism for the Town. It is important for the growth of the Town that these funds are there in the future.

Carla Crane asked the balance currently in this Fund.

Chief Bill Seaman answered \$307,000.00

With no further discussion on Article 12 Moderator declared Article 12 will move forward to the ballot as printed.

Moderator read ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Rich St Hilaire and second by Lynn Gainty

Richard St 'Hilaire spoke in support for Article 13.

With no further discussion on Article 13 Moderator declared Article 13 will move forward to the ballot as printed.

Moderator read ARTICLE 14: On petition of 47 registered voters, shall the Town vote to postpone for two years the final decision for the demolition of the historic Grace Daley House for the purpose of investigation of building viability? It shall be the charge of the Heritage Commission and the Historic District Commission to offer oversight, analysis, input and recommendations to the Selectmen, Budget Committee, Planning Board, CIP Committee and taxpayers. The Heritage Commission and Historic District Commission shall review the options to provide data to make informed recommendations to the citizens regarding the potential viability (or not) of the Grace Daley House. The study, analysis and recommendations are to be made by March 2016 for the purpose of action at the March Town Meeting.

Motion made by Deb Powers and seconded by Lynn Gainty.

Deb Powers spoke in support of Article 14 and as Chairperson of the Heritage Commission why they are looking for the community involvement on supporting Article 14.

Virginia Morse spoke in support of Article 14. Virginia would like to have the demolition of the Grace Daley House postponed indicating it was built in 1828 and does have historical background. She continued to tell some of the historical background on the building and adds the historical value to Historical District.

Lynn Gainty asked the question if Article 14 was not to pass on March 11 what would happen.

Deb Powers answered it would be removed.

Mark Heitz spoke on the Board of Selectmen perspective of Article 14. Mr. Heitz explained that the Grace Daley House was used for many things in the Town but times have changed. Unfortunately, it impacts other issues for the Town with the need of building repairs, including making the building weather tight, and bringing it up to code. Mr. Heitz continues an Article to remove the Grace Daley House that was already put in front the voters and made it clear they wanted the building removed. The Board of

Selectmen understood that the Taxpayers did not want to accrue any additional cost for this building. After the Heritage Commission came to the Selectmen asking to postpone the removal to see if they could raise the funds to support the Selectmen agreed to give the committee time to see what funds they could raise but that does not mean the Board of Selectmen plan on spending any taxpayers money on the project.

With no further discussion on Article 14 Moderator declared Article 14 will move forward to the ballot as printed.

Moderator read ARTICLE 15: On petition of 64 registered voters, shall the Town vote to raise and appropriate the sum of \$48,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base?

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Richard Russman and seconded by Lynn Gainty.

Richard Russman spoke in support of Article 15 and reminded people how important it is to have open land in Town.

With no further discussion on Article 15 Moderator declared Article 15 will move forward to the ballot as printed.

Moderator read ARTICLE 16: On petition of the Powwow Pond Council, Inc. and 52 registered voters, shall the Town vote to raise and appropriate the sum of \$18,300.00 to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond? This amount will be offset by a grant from NH Department of Environmental Services equal to 40% of the anticipated treatment costs for Kingston, in the amount of \$7,300.00, with the remaining amount of \$11,000.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is completed or until December 31, 2019.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Lynn Gainty and seconded by Richard Russman

Paul Dearborn, Representative from Powwow River Council, spoke in support of Article 16. Mr. Dearborn expresses the importance of treating the river. We need to get a handle on the milfoil problem in 2014 and this project is a turning point to do that. The project will be shared between Kingston and East Kingston.

Glenn Coppelman asked the question of the certainty of treating the river and how much would be needed to fund the project.

Diane Coll, President of the Powwow River Council, answered the question with information supporting the need for the project and the actual tax impact would be 11,000.00 with a \$17,000.00 grant.

With no further discussion on Article 16 Moderator declared Article 16 will move forward to the ballot as printed.

Moderator read ARTICLE 17: On petition of 59 registered voters, shall the Town vote to raise and appropriate the sum of \$5,000.00 for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains"? Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof and other repairs, the Kingston Improvement & Historical Society (KIHS), a nonprofit 501C-3 corporation, is for the first time asking the people of Kingston for their help to keep the "Pearl of the Plains" a shining reminder of Kingston's heritage.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Lynn Gainty seconded by Patsy Cline.

Bruce Anderson spoke in support of Article 17 letting the taxpayer understand that the church has never asked the taxpayers for money in the past but the church has fallen on hard times and needs help. The church is not an operating church but does continue to hold functions for rent. Mr. Anderson explained that the church did have some funds but because of improvements that needed to be made the funds were used to make those improvements. They are coming to the town for help asking for \$5,000.00 to continue the "Church on the Plains".

Virginia Morse spoke in support of Article 17. Ms. Morse said that members of the Church on the Plains came to the Conservation Committee on a handicap ramp and the plans are wonderful and they support the Article.

With no further discussion on Article 17 Moderator declared Article 17 will move forward to the ballot as printed.

Moderator read ARTICLE 18: On petition of 43 registered voters, shall the Town vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., which operates the Town's Thrift Shop, serving the citizens of Kingston since 1977? Previously located in the Grace Daley House, the Town had provided operating expenses of approximately \$3,600.00 annually to keep these services in that building. Since no longer able to occupy that building, the Thrift Shop has relocated to Church Street Station at a reduced rent of \$800.00 a month plus utilities. The Kingston Community House relies solely upon donations; all "employees" are volunteers; all profits are used to support the community. This request is being

made to hopefully ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. will continue to serve as "neighbor helping neighbor".

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Judy Oljey and seconded by Lynn Gainty Judy Oljey spoke in support of Article 18. Ms. Oljey expressed her concern of the expenses operating the new location because they no longer can be at the Grace Daley House. The new location is a discount amount for rent but still \$1000 a month. Ms. Oljey is coming to the Town for support because they do work closely with the Town's Human Services Department. Ms. Oljey also added that all the staff is volunteers and the funds are needed for utilities.

Mark Heitz, Chairman for the Board of Selectmen, spoke in support of Article 18. The Board also supports the Article because of the care they give to the community and do work along with the town's Human Services Department. Mr. Heitz said having the Thrift Shop operating is beneficial to the town supplying Kingston residents with supplies they need instead of the Town providing the resident with store voucher or Walmart gift cards.

With no further discussion on Article 18 Moderator declared Article 18 will move forward to the ballot as printed.

Moderator read ARTICLE 19: On petition of 30 registered voters, shall the Town vote to raise and appropriate the sum of \$500.00 to support CASA (Court Appointed Special Advocate) of New Hampshire? CASA of NH is a state-wide non-governmental not-for-profit organization that serves and advocates for abused and neglected children who have been thrust into the court system. In 2013 CASA served 125 children in Rockingham County. Within these numbers, multiple children within Kingston have been removed from their homes over the past 5 years for abuse and neglect and have been served by the volunteers of CASA, advocating for their best interest in the court system.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Lynn Gainty and seconded by Edward Conant.

Karyn Maxwell asked what the \$500 is spent on.

Judy Oljey answered with training for the counselors and transportation

With no further discussion on Article 19 Moderator declared Article 19 will move forward to the ballot as printed.

Moderator read ARTICLE 20: On petition of 50 registered voters, shall the Town vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center? The Vic Geary Center is a non-profit organization providing a safe, comfortable gathering place for senior citizens of the town of Kingston as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Lynn Gainty and seconded by Gary Finerty

Carla Crane spoke in support of Article 20 and brought the attention to the voters that Vic Geary Center has always had support for the Town of Kingston but this year the article requested was lost in the mail and that is why it has been placed as a special article.

Roger Clark spoke in support of Article 20 reminding the voters that the Vic Geary Center host Meals on Wheels that services the Kingston area.

With no further discussion on Article 20 Moderator declared Article 20 will move forward to the ballot as printed.

Moderator read ARTICLE 21: On petition of 33 registered voters of the Town of Kingston, shall the Town vote to accept the provision of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose? This authorization will remain in effect indefinitely, until specific rescission of such authority.

Motion made by Bart Noyes and seconded by Lynn Gainty

Moderator voiced that notification from the State would remove not recommended by the Budget Committee and not recommended by the Selectmen from the bottom of the article because there are no appropriated funds involved.

Bart Noyes spoke in support of Article 21 and read RSA 202A-A: 4(d) to the public.

Acceptance of Personal Property Donated to Libraries. -

I. Any town at an annual meeting may adopt an article authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting.

II. The warrant article may require that, prior to the acceptance of any gift valued at over \$5,000; the public library trustees shall hold a public hearing on the proposed acceptance.

III. No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any

public funds for the operation, maintenance, repair, or replacement of such personal property.

Mark Heitz, Chairman of the Board of Selectmen, on behalf of the Board of Selectmen spoke on not supporting Article 21. Mr. Heitz explains the Board's concern of this article passing is just another avenue the Library is taking to be completing autonomous from the Town. The Board of Selectmen has never rejected the Library's request for items that they have wanted to accept. It is a system that works in the Town, so why change it. All other Department Heads follow the same system and it works. The Board does have concerns with some of the purchases the Library has made in the past for example chairs that cost \$650 each that the Board might not have agreed with purchasing. What if the Library received a donation of a car or a child swing set, which the Trustee felt were acceptable items? These are potentially liability for the Town and it is the job of Board of Selectmen to oversee these concerns for the Town. Mr. Heitz strongly expressed that the Board of Selectmen does not support this article.

Jon Beebe asked if the Library is a Town Building, and if so wouldn't ultimately the Board of Selectmen be held accountable for any issue that could arise from accepting the wrong item?

Bart Noyes expressed that the Trustee of the Library should be able to make the same responsible discussion that the Board of Selectmen would make. Also he stated the RSA 202 clearly outlines what can and cannot be accepted.

With no further discussion on Article 21 Moderator declared Article 21 will move forward to the ballot as printed.

Moderator read ARTICLE 22: On petition of 38 registered voters, shall the Town vote to join nearly 500 municipalities in 16 other states, including all the other New England states, in calling upon Congress to move forward a constitutional amendment to safeguard fair elections through the authority to regulate political spending, and clarify that the constitutional rights were established for people, not corporations; that the New Hampshire Congressional delegation support such a constitutional amendment; that the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification; and that the record of the vote approving this article shall be transmitted by written notice to Kingston's state and federal legislative delegation by the Board of Selectmen within 30 days of the vote?

Motion made by Peter Coffin and seconded by Karen Fronterotta

Ms. Fronterotta spoke in support of Article 22 and gave an overview on the meaning of the Article. The article is written so that out of state money does not influence elections, also to regulate political spending, and clarify that the constitutional rights were established for people, not corporations.

With no further discussion on Article 22 Moderator declared Article 22 will move forward to the ballot as printed.

Moderator asked if there was any more discussion or comments for the floor. Roger Clark asked if he could make a community announcement, which the Moderator gave him the floor. Mr. Clark let the public aware that Wednesday, February 5th would be the High School Deliberative Session and encouraged the people to attend. Moderator thanked everyone for attending an adjourn the meeting at 10:37AM

Respectfully Submitted

Meliora Jowler

Melissa J Fowler, Town Clerk

MINUTES OF THE TOWN MEETING MARCH 11, 2014

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 178 Main Street, Kingston, by Moderator, Electra Alessio for the secret ballot election of Town Officers, 22 regular Town Articles, and 6 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District, with 8 regular Articles for the School District.

Electra Alessio, Moderator swore in Election Officials Melissa Fowler, Mark Heitz, Peter Broderick, Donna Grier, John Whittier, Joanne Lambert, Peter J Sullivan, Holly Ouellette, Ellen Faulconer, Gail Ramsey, and Sandra Foy. Due to sickness, Electra Alessio, Moderator had to be excused. Ms. Alessio Deputized Mr. Bart Noyes as Moderator for the March 11, 2014 Election.

Total count of cast ballot including absentee ballot was 705; total registered voters on checklist are 4018, which indicates 18% participation.

The following results were obtained:

Electra Alessio	Moderator for Two Years	611*
Mark Heitz	Selectman for Three Years	532*
Charlotte Boutin	Supervisor of the Checklist Six Years	
	Trustees for the Trust Fund for Three Years	
	Trustees for the Trust Fund for Two Years	
Michael Hall		253*
	Municipal Budget Committee for Three Years	
Lynn Gainty		495*

Municipal Budget Committee for One Year

Library Trustees for Three Years

Jennifer Goodwin	525*
Jef Flanders-McDougall	490*

Planning Board for Three Years

Glenn Coppelman	513*
Adam Pope	494*

Zoning Board of Adjustment for Three Years

Electra Alessio	546*
Daryl Branch	494*

ARTICLE 2: Are you in favor of the following amendment as proposed by the Planning Board to amend the Historic District Article of the Town Zoning Ordinance: Amend Article 102.5A (1) Description and Permitted Uses by adding:

j. Bed and Breakfasts, when the use meets all of the following conditions:

i. Non-residential structures commonly associated with residential structures such as barns, out buildings or other accessory buildings shall not be converted for guest rooms or for guest functions regardless of whether said structure is attached to the residence or is a free-stranding structure.

ii. Rooms used for sleeping shall be part of the primary residential structure and shall not have been specifically constructed for rental purposes.

iii. The bed and breakfast operation shall not use more that 50% of the floor area of the principal residence. Common areas such as kitchens are not included in this calculation.

iv. No exterior alterations other than those required by law to ensure safety of the structure shall be made to any building for the purpose of providing a bed and breakfast use.

v. There shall be no more than four guest rooms in the establishment.

vi. The bed and breakfast use is subordinate and incidental to the main residential owner-occupied use of the building.

vii. The applicant proposing a bed and breakfast establishment must submit a site plan to the Planning Board in accordance with the Town's Site Plan Review regulations.

viii. There shall be two parking spaces for the dwelling unit residents and one for each guest room.

ix. The parking area shall be as unobtrusive as possible and not visually detract from the general appearance of the building and its grounds or neighboring properties. No offsite parking in Town or State road rights-of-way will be permitted.

x. All appropriate state and local health and safety regulations must be met.

xi. Individual guests are prohibited from staying at a particular bed and breakfast establishment for more than 30 days in any one year.

xii. Meals to be provided shall only be served to guests taking lodging in the facility.

xiii. The bed and breakfast shall not cater to special or ancillary functions. Any meeting or seminar shall be held inside the premises as an incidental activity to the bed and breakfast function.

YES 532* NO 149

ARTICLE 3: Are you in favor of the following amendment as proposed by the Planning Board to amend the Commercial Zone C-II of the Town Zoning Ordinance: 109.5 Permitted Uses.

Amend "These uses are permitted uses for the following Rural Residential lots in Tax Map R33: Lots 21, 21-1, 21-2 and Tax Map R34, Lots 1, 1-1 and 2", by adding Lot 20 to the list in Tax Map R33.

YES 448* NO 185

ARTICLE 4: Are you in favor of the following amendment as proposed by the Planning Board to amend the Shoreland Protection Ordinance of the Town Zoning Ordinance: Add to 205.3.A, District Boundaries of the Shoreland Protection District the following ponds: Cedar Swamp Pond, Half Moon Pond and Long Pond so the last sentence will read:

The Great Ponds are Great Pond (also known as Kingston Lake), Country Pond, Pow Wow Pond, Greenwood Pond, Mill Pond, Bayberry Pond, Cedar Swamp Pond, Half Moon Pond and Long Pond.

YES 536* NO 130

ARTICLE 5: Are you in favor of the following amendment as proposed by the Planning Board to amend the Residential Home Occupation Ordinance to comply with NH State RSA 170-E:3 (Child Day Care Licensing) by amending section "6" under standards (G) as shown below :

207.1 Purpose: The standards of this Section dealing with home occupations are designed to protect and maintain the residential character of a neighborhood while

permitting certain limited commercial activities which are traditionally carried out in a home.

207.2 Definition: Home occupation is defined as any business, occupation or activity conducted for gain within a residential building, or an accessory building thereto, which is incidental or secondary to the use of such building for dwelling purposes and which does not change the essential residential character of the building. This regulations applies to all zoning districts.

207.3 Standards:

G. The following businesses, occupations or activities are specifically prohibited:

6. Private homes in which more than three children, NOT including the provider's own children, are cared for regularly for any part of the day. (Three children or less, not counting the provider's own children, are exempt from Day Care licensing and site review.) (In compliance with State RSA 170-E:3).

YES 506* NO 154

ARTICLE 6: Are you in favor of the following amendment as proposed by the Planning Board to amend the Sign Ordinance:

303.3 Sign Requirements

A. General Provisions

Amend the last paragraph in this section to include a new first sentence as shown: All signs shown on an approved site plan may not be altered without the approval of the Planning Board unless the proposed alternative is to change a tenant name or the effect of the alteration does not make the sign more intensive and/or obtrusive. Changes in sign lighting shall require review. Reductions in sign area shall not require review or approval. Changes in language or fascia shall not require review unless the change also increases the signage, changes the lighting, or represents a new signage area not previously approved.

C. Provisions

Amend section 3 to read:

3. No sign shall be animated, moving, flashing, or intensely lighted; there shall be no visible moving parts, blinking, scrolling, flashing or repeating messages, images or displays; there shall be no glaring illumination; no part may consist of banners, pennants, ribbons, streamers, spinners or other similar devices; no sign shall emit audible sound, noise or visible matter. No sign shall be of the computer-generated type; this prohibition includes but is not limited to electronic message centers, electronic reader-boards, animated signs, electronic changeable copy signs, and signs of similar configuration. This regulation does not prohibit a wall name sign consisting solely of a rectangular banner made of a flexible cloth type material, attached at all corners either perpendicular or flat and conforming to all of these regulations. In addition, one "Open" flag is permitted per business.

D. Specific Standards

Amend section 5b to read:

b. Changeable face and text signs are permitted for **free-standing signs**, provided the text changes are limited to one change per twelve (12) hour period. **The maximum portion of a free standing sign dedicated to changeable copy is twenty per cent (20%)**.

YES 476* NO 179

ARTICLE 7: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,828,665.00? Should this article be defeated, the default budget shall be \$4,735,319.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X & XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

YES 449* NO 236

ARTICLE 8: Shall the Town vote to authorize the Tax Collector to allow a 1 ½ % deduction from Property Tax when payment is made within 30 days of billing?

YES 673* NO 22

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of \$650,000.00 for construction of a new Highway Garage on the same site as and adjacent to the present garage and further, authorize withdrawal of that amount from the income account of the Infrastructure Improvement Expendable Trust Fund held by the Board of Selectmen?

YES 408* NO 278

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of \$ 75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

YES 463* NO 233

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

YES 451* NO 245

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund?

YES 423* NO 278

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

YES 483* NO 211

ARTICLE 14: On petition of 47 registered voters, shall the Town vote to postpone for two years the final decision for the demolition of the historic Grace Daley House for the purpose of investigation of building viability? It shall be the charge of the Heritage Commission and the Historic District Commission to offer oversight, analysis, input and recommendations to the Selectmen, Budget Commission and Historic District Commission and Historic District Commission and Historic District Commission shall review the options to provide data to make informed recommendations to the citizens regarding the potential viability (or not) of the Grace Daley House. The study, analysis and recommendations are to be made by March 2016 for the purpose of action at the March Town Meeting.

YES 469* NO 205

ARTICLE 15: On petition of 64 registered voters, shall the Town vote to raise and appropriate the sum of \$48,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base?

YES 437* NO 243

ARTICLE 16: On petition of the Powwow Pond Council, Inc. and 52 registered voters, shall the Town vote to raise and appropriate the sum of \$18,300.00 to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond? This amount will be offset by a grant from NH Department of Environmental Services equal to 40% of the anticipated treatment costs for Kingston, in the amount of \$7,300.00, with the remaining amount of \$11,000.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is completed or until December 31, 2019.

YES 525* NO 155

ARTICLE 17: On petition of 59 registered voters, shall the Town vote to raise and appropriate the sum of \$5,000.00 for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains"? Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof and other repairs, the Kingston Improvement & Historical Society (KIHS), a nonprofit 501C-3 corporation, is for the first time asking the people of Kingston for their help to keep the "Pearl of the Plains" a shining reminder of Kingston's heritage.

YES 499* NO 180

ARTICLE 18: On petition of 43 registered voters, shall the Town vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., which operates the Town's Thrift Shop, serving the citizens of Kingston since 1977? Previously located in the Grace Daley House, the Town had provided operating expenses of approximately \$3,600.00 annually to keep these services in that building. Since no longer able to occupy that building, the Thrift Shop has relocated to Church Street Station at a reduced rent of \$800.00 a month plus utilities. The Kingston Community House relies solely upon donations; all "employees" are volunteers; all profits are used to support the community. This request is being made to hopefully ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. will continue to serve as "neighbor helping neighbor".

YES 512* NO 169

ARTICLE 19: On petition of 30 registered voters, shall the Town vote to raise and appropriate the sum of \$500.00 to support CASA (Court Appointed Special Advocate) of New Hampshire? CASA of NH is a state-wide non-governmental not-for-profit organization that serves and advocates for abused and neglected children who have been thrust into the court system. In 2013 CASA served 125 children in Rockingham County. Within these numbers, multiple children within Kingston have been removed from their homes over the past 5 years for abuse and neglect and have been served by the volunteers of CASA, advocating for their best interest in the court system.

YES 586* NO 96

ARTICLE 20: On petition of 50 registered voters, shall the Town vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center? The Vic Geary Center is a non-profit organization providing a safe, comfortable gathering place for senior citizens of the town of Kingston as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

YES 524* NO 158

ARTICLE 21: On petition of 33 registered voters of the Town of Kingston, shall the Town vote to accept the provision of RSA 202-A:4(d), permitting the Library Trustees of the public Library to accept gifts of personal property, other than money, that may be offered to the Library for any public purpose? This authorization will remain in effect indefinitely, until specific rescission of such authority.

YES 466* NO 202

ARTICLE 22: On petition of 38 registered voters, shall the Town vote to join nearly 500 municipalities in 16 other states, including all the other New England states, in calling upon Congress to move forward a constitutional amendment to safeguard fair elections through the authority to regulate political spending, and clarify that the constitutional rights were established for people, not corporations; that the New Hampshire

Congressional delegation support such a constitutional amendment; that the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification; and that the record of the vote approving this article shall be transmitted by written notice to Kingston's state and federal legislative delegation by the Board of Selectmen within 30 days of the vote?

YES 525* NO 127

Results were announced by the Town Moderator at 9:00 PM

Respectfully Submitted by

Meliosa Jowler

Melissa J Fowler, Town Clerk

STATE PRIMARY ELECTION SEPTEMBER 09, 2014

The Election was held at the Swasey Gymnasium, with the polls open from 8:00 AM - 8:00 PM. All Election Officials were sworn in by the Moderator at 7:45AM. The sealed ballots were opened at 8:00 AM and distributed to the Ballot Clerks, for election. The Absentee Ballots were opened and processed at 1:00PM by Moderator, Electra Alessio. Kingston, NH had 3985 registered voters on the checklist, with 17 new voters, 637 Republican cast and 132 Democratic cast total of 769 ballot cast - 20% on this State Primary Election.

The Following results were obtained:

REPUBLICAN RESULTS:

DEMOCRATIC RESULTS:

For Governor

Jonathan Smolin	17
Daniel J. Green	65
Walt Havenstein	321
Andrew Hemingway	173

Clecia Terrio.....2 Ian Freeman......8 Maggie Hassan115

For United States Senator

Robert D'arcy	1
Miro Dziedzic	3
Mark W. Farnham	2
Bob Heghmann	6
Walter W. Kelly	
Andy Martin	3
Jim Rubens	.129
Bob Smith	.211
Gerard Beloin	3
Scott Brown	.338

Jeanne Shaheen.....110

For Representative in Congress

Everett Jabour	20
Brendan Kelly	67
Frank C. Guinta	303
Dan Innis	217

Carol Shea-Porter108

For Executive Councilor

Christopher Sununu	530
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For State Senator

Robin I	Lane		93
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Donna Schlachman.....100

For State Representatives RockinghamKenneth L. Weyler	District 13 Karen Fronterotta
For State Representatives Rockingham	District 34
Jeffrey D. Oligny448	
For Sheriff	
Michael Downing	Dante Mazzari94
David J. Lovejoy161	
For County Attorney	
Patricia Conway176	Joe Plaia90
Michael F. DiCroce178 Jason Grocky130	
Michael Zaino70	
For County Treasurer Edward R. Buck475	Maureen Barrows100
For Register of Deeds	Jahr Dahingan
Cathy Stacey485	John Robinson96
For Register of Probate	
Mark Laliberte450	Lenore Patton97
For County Commissioner	
Kate Pratt129	Robert L. Bartlett94
Kevin P. St. James456	

For Delegates to the State Convention

Respectfully submitted by,

Meliara Jowler

Town Clerk

GENERAL ELECTION NOVEMBER 4, 2014

The Election was held at the Swasey Gymnasium, with the polls open from 8:00 AM -8:00 PM. All Election Officials were sworn in by the Moderator at 7:45AM. The sealed ballots were opened at 8:00 AM and distributed to the Ballot Clerks, for election. The Absentee Ballots were opened and processed at 1:00PM by Moderator, Electra Alessio. Moderator's certificate and ballot cast was reported as 2262 ballot cast by Election Day plus 127 Absentee ballots, which is a Grand total of 2389 cast with 58% Town vote. The Following results were obtained:

GOVERNOR

REP. Walt Havenstein	1317
DEM. Maggie Hassan	1032

US Senator

REP. Scott Brown	1397
DEM. Jeanne Shaheen	962

REPRESENTATIVE IN CONGRESS

REP. Frank C. Guinta	1624
DEM. Carol Shea-Porter	1513

EXECUTIVE COUNCILOR

REP. Christopher Sununu	1218
DEM. Robin McLane	756

For STATE SENATOR

REP. Russell Prescott	1487
DEM. Donna Schlachman	801

STATE REPRESENTATIVES ROCKINGHAM DISTRICT 13

REP. Kenneth L Weyler	
REP. Joe Guthrie	1217
REP. Ann Howe	1249
REP. David Welch	1325
DEM. Carol Croteau	838
DEM. Karen Fronterotta	666
DEM. Peter Coffin	676
DEM. Christopher j. Cox	636

STATE REPRESENTATIVE ROCKINGHAM DISTRICT 34

REP. Jeffrey D. Oligny	1388
DEM. Joel Saren	755

SHERIFF

REP. Michael Downing	
DEM. Dante Mazzari	

COUNTY ATTORNEY

REP. Patricia Conway	1465
DEM. Joe Plaia	729

COUNTY TREASURER

REP. Edward R. Buck	1244
DEM. Maureen Barrows	
REGISTER OF DEEDS	
REP. Cathy Stacey	1481
DEM. John Robinson	

REGISTER OF PROBATE

REP. Mark Laliberte	1346
DEM. Lenore Patton	778

COUNTY COMMISSIONER

REP. Kevin P. St. James	1523
DEM. Robert L. Bartlett	707

2014 AND 2015 VOTING INFORMATION

On March 11, 1996, Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two "sessions" of voting.

Following are the dates on which 2015 and 2016 voting on proposed Warrant Articles will be held, along with a brief description of the sessions at which the articles will be considered.

Saturday, January 31, 2015 at 9:00 am in the Main Meeting Room at Town Hall

The purpose of the first session is public deliberation and debate of the proposed ballot questions to be presented at the March election. Voters use their power of amendment to decide the final form of the questions. Appropriations for the 2015 budget proposed by the Municipal Budget Committee may be amended up or down (RSA 31:10V). The meeting is informal and is facilitated by the Town Moderator. Voters are encouraged to attend and to express their opinions, offer amendments for consideration, and take part in the process of local government.

Tuesday, March 10, 2015 from 8:00 am to 8:00 pm at Swasey Gym

This is the second session, at which ballot voting takes place. Voters will choose town officers and decide on the Warrant Articles - including the 2015 budget - as accepted or amended at the first session. Proposed changes to the town's Land Use Regulations and Ordinances also are voted on at this meeting.

In 2016, the date for ballot voting will be March 8th. Selectmen will choose the date of the Deliberative Session from within the time period set by the state.

Please check with the Town Clerk to ensure that you're registered to participate in Town Meetings.

Annual Town Meetings are preceded by multiple meetings and hearings of the Municipal Budget Committee. Participation of residents and voters is welcome and encouraged. All meetings and hearings are noticed and are posted on the town web site at www.kingstonnh.org.

FINANCIAL REPORTS

2014 SUMMARY INVENTORY OF VALUATION

		als
Current Use Land4,230.02313,169Residential4,256.61182,280,800Commercial / Industrial1,477.8919,793,000Total of Taxable Land9,964.52202,386,969	4,256.61 182,280,800 ial <u>1,477.89</u> <u>19,793,000</u>	
Value of Buildings Only		
Residential Buildings352,305,095Manufactured Housing4,631,200Commercial/Industrial Buildings51,653,400Discretionary Preservation Easement (9)44,305	ng 4,631,200 al Buildings 51,653,400	
Total of Taxable Buildings 408,634,000	dings 40	8,634,000
Utilities (Land and Building Values)11,512,800	ing Values) <u>1</u>	<u>1,512,800</u> *
TOTAL VALUATION BEFORE EXEMPTIONS 622,533,769 Exemptions:	FORE EXEMPTIONS 622,533,769	
Blind (5) 150,000	,	
Elderly Exemptions (31) 2,652,000		
Disabled (19) 1,330,000		
Solar Energy (19) 95,000 Exemption of Certain Improvements 10,000	,	
Exemption of Certain Improvements 10,000 Special Disabled Veterans Exemption (1) 297,000		
TOTAL DOLLAR AMOUNT OF EXEMPTIONS 4,227,000	NT OF EXEMPTIONS _4,227,000	
NET VALUATION ON WHICH TAX RATE IS COMPUTED 617,999,769	/HICH TAX RATE IS COMPUTED 61	7,999,769

Veterans' Credits (13 for Total Disability; 301 Standard) 108,500.00

The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:

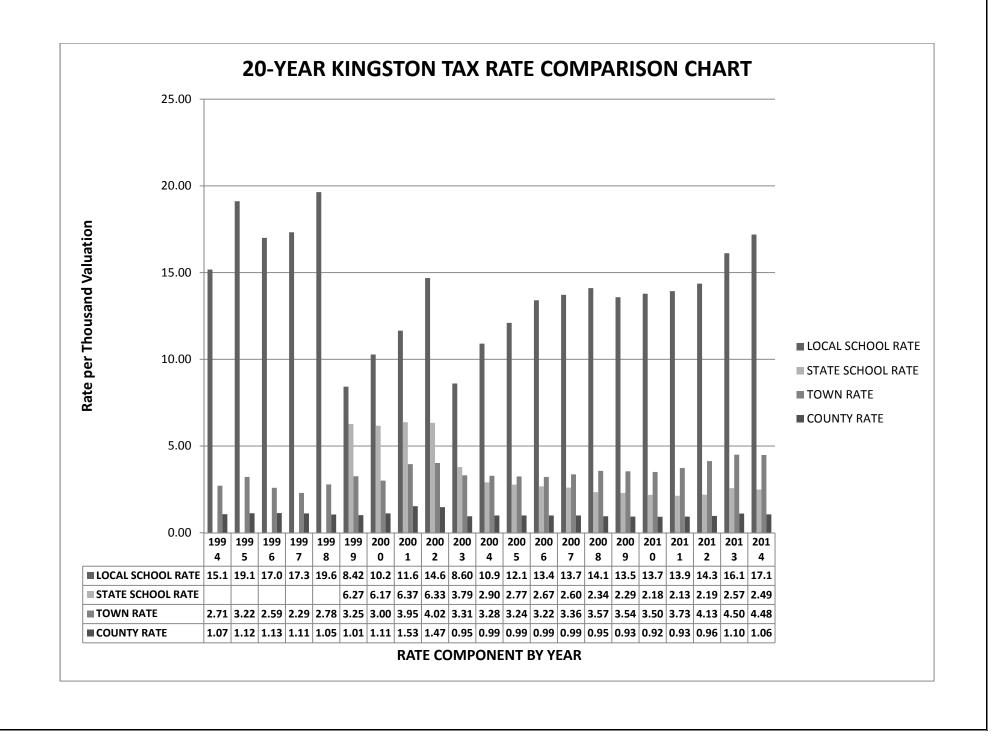
\$617,999,769 - \$11,512,800* = \$606,486,969

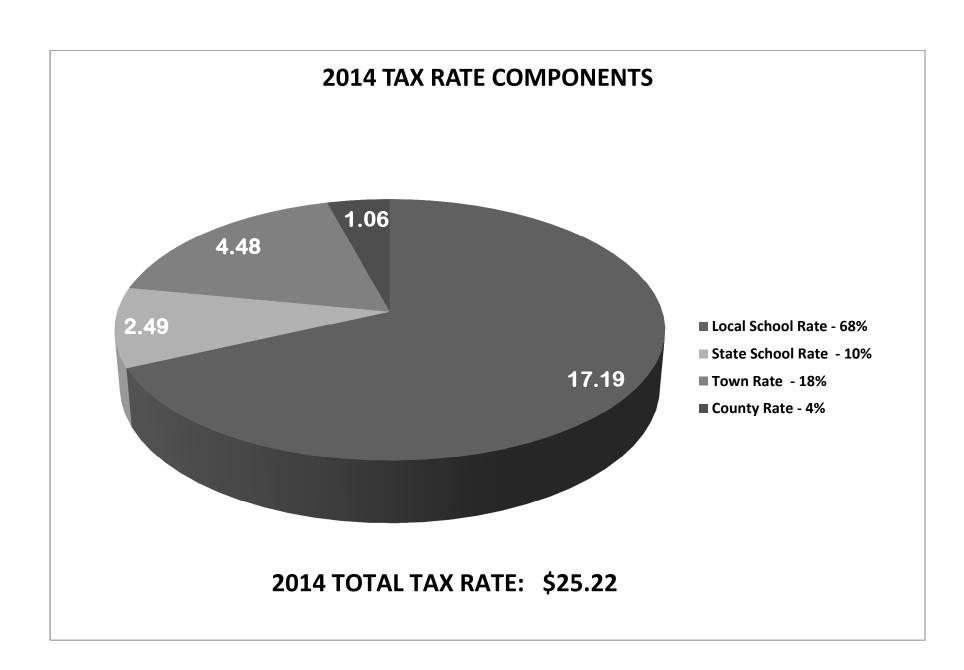
2014 TAX RATE COMPUTATION

TOWN PORTION

Appropriations Less Revenues Plus Overlay Plus War Service Credits	5,844,315.00 3,404,207.00 220,123.00 <u>\$ 108,500.00</u>		
Amount to be Raised for Town		\$2,768,731.00	
Rate Based on \$617,999,769.00 Va	aluation		4.48
S	CHOOL PORTION		
Regional School Appropriation Less Adequate Education Funds Less State Education Taxes	\$13,935.680.00 1,804,189.00 <u>1,508,820.00</u>		
Amount to be Raised for School		10,622,671.00	
Rate Based on \$617,999,769.00 Valuation			17.19
STAT	E EDUCATION TAX	KES	
Equalized Valuation (without utilitie X State Education Rate	s)608,395,116.00 2.480 Divided By	1,508,820.00	
Assessed Valuation (without utilitie	-		
State School Tax Rate			2.49
C	COUNTY PORTION		
Amount due to County Rate Based on \$617,999,769.00 Va	aluation	657,066.00	1.06
Total 2014 Tax Rate			25.22
Property Tax Assessed Less War Service Credits		15,557,288.00 108,500.00	
Total Property Tax Commitment		15,448,788.00	

KINGSTON TAX RATES						
YEAR	TOTAL RATE	SCHOOL	STATE SCHOOL RATE	TOWN	COUNTY	EQUALIZATION RATE
2014	25.22	17.19	2.49	4.48	1.06	TBD
2013	24.28	16.11	2.57	4.50	1.10	102.2%
2012	21.64	14.36	2.19	4.13	0.96	116.4%
2011	20.72	13.93	2.13	3.73	0.93	118.1%
2010	20.38	13.78	2.18	3.50	0.92	109.8%
2009	20.34	13.58	2.29	3.54	0.93	109.0%
2008	20.96	14.10	2.34	3.57	0.95	99.0%
2007	20.66	13.71	2.60	3.36	0.99	87.6%
2006	20.28	13.40	2.67	3.22	0.99	84.8%
2005	19.10	12.10	2.77	3.24	0.99	86.4%
2004	18.07	10.90	2.90	3.28	0.99	91.4%
2003	16.65	8.60	3.79	3.31	0.95	100.0%
2002	26.50	14.68	6.33	4.02	1.47	71.7%
2001	23.50	11.65	6.37	3.95	1.53	
2000	20.55	10.27	6.17	3.00	1.11	
1999	18.95	8.42	6.27	3.25	1.01	
1998	23.47	19.64		2.78	1.05	
1997	20.72	17.32		2.29	1.11	
1996	20.72	17.00		2.59	1.13	
1995	23.45	19.11		3.22	1.12	
1994	18.95	15.17		2.71	1.07	





TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2014

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	LEVY FOR YEAR 2014	2013	PRIOR LEVIES 2012	2011 +
Property Taxes Resident Taxes Land Use Change Taxes Timber Yield Taxes Excavation Tax @ \$.02/yd. Utility Charges Betterment Taxes Prior Years' Credits Balance This Year's New Credits	xxxxx xxxxx xxxxx xxxxx xxxxx xxxxx xxxx	\$ 638,158.26 0.00 0.00 3,564.12 0.00 0.00 0.00	$\begin{array}{c} 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\end{array}$	0.00 0.00 0.00 0.00 0.00 0.00 0.00
TAXES COMMITTED THIS FISCAL YR Property Taxes Resident Taxes Land Use Change Taxes Timber Yield Taxes Excavation Tax @ \$.02/yd. Utility Charges Betterment Taxes	\$15,448,680.05 0.00 0.00 31,907.45 6,731.23 1,938.16 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00		
OVERPAYMENT REFUNDS Property Taxes Resident Taxes Land Use Change Yield Taxes Excavation Tax @ \$.02/yd. Credits Refunded Interest - Late Tax Resident Tax Penalty	7,612.19 0.00	39,229.20 0.00	0.00 0.00	0.00 000
TOTAL DEBITS	15,496,389.41	680,951.58	0.00	0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR		PRIOR LEVIES	
	2014	2013	2012	2011 +
Property Taxes Resident Taxes	\$ 14,599,209.96 0.00	\$ 372,026.57 0.00	0.00 0.00	0.00 0.00
Land Use Change Taxes	14,562.98	0.00	0.00	0.00
Timber Yield Taxes	6,612.82	0.00	0.00	0.00
Interest & Penalties	7,612.19	39,229.20	0.00	0.00
Excavation Tax @ \$.02/yd.	1,938.16	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Converted to Liens (Principal Only)	0.00	268,554.56	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Discounts Allowed	205,666.00	0.00	0.00	0.00
Prior Year Overpayments Assigned	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
Property Taxes	89.42	1,141.27	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	11,562.98	0.00	0.00	0.00
Timber Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	4,927.99	0.00	0.00	0.00
UNCOLLECTED TAXES END OF YR				
Property Taxes	641,398.69	(-0.02)	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Changes Taxes	5,781.49	0.00	0.00	0.00
Timber Yield Taxes	118.41	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Property Tax Credit Balance	<u>- 3,091.68</u>	<u>xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx</u>	<u>XXXXXXXXX</u>	XXXXXXXXXXX
TOTAL CREDITS	\$15,496,389.41	\$680,951.58	\$0.00	\$0.00

TAX COLLECTOR'S REPORT **TAX LIENS**

DEBITS

UNREDEEMED & EXECUTED LIENS	LEVY FOR YEAR 2014	2013	PRIOR LEVIES 2012	2011 +
Unredeemed Liens Beginning of FY Liens Executed During FY Unredeemed Elderly Liens Beg. of FY Elderly Liens Executed During FY Interest & Costs Collected TOTAL LIEN DEBITS	0.00 0.00 <u>0.00</u> \$0.00	\$0.00 289,370.99 0.00 0.00 <u>11,015.17</u> \$300,386.16	\$174,460.41 0.00 0.00 <u>\$ 18,287.14</u> \$192,747.55	\$163,175.33 0.00 0.00 <u>31,818.24</u> \$ 194,993.57
CREDITS				
REMITTED TO TREASURER	LEVY FOR YEAR 2014	2013	2012	2011 +
Redemptions Interest & Costs Collected Abatements of Unredeemed Liens Liens Deeded to Municipality Unredeemed Liens End of FY Unredeemed Elderly Liens End of FY TOTAL LIEN CREDITS	\$0.00 0.00 0.00 0.00 0.00 0.00 \$0.00	\$102,869.53 11,015.17 0.00 5,148.57 181,352.89 0.00 \$300,386.16	\$ 74,610.78 18,287.14 0.00 5,450.31 94,399.32 0.00 \$192,747.55	\$ 71,943.11 31,818.24 0.00 15,487.90 75,744.32 0.00 \$194,993.57

Respectfully submitted, *Melissa J. Fowler* Melissa J. Fowler

Town Clerk-Tax Collector

TREASURER'S REPORT

Fund Name	Balance
Ambulance Replacement	\$ 203,143.00
Forest Fund	1,836.00
Forest Fund	6,612.00
General Fund Checking	1,597,440.00
General Fund Savings	3,018,336.00
Heritage Fund	8,259.00
Impact Fees	19,953.00
Kingston Days	152,361.00
Planning Board Escrow	181,355.00
Police Asset Forfeiture Fund	47,889.00
Public Safety Special Details	135,287.00

All accounts are held at TD Bank. Balances shown are as of December 31, 2014

Respectfully submitted, Jayne E. Ramey

Jayne E. Ramey Town Treasurer

BALANCE SHEET December 31, 2012*

GOVERNMENTAL	GENERAL	LIBRARY CONSTRUCTION	OTHER GOVERNMENTAL	TOTAL
GOVERNMENTAL			FUNDS	FUNDS
ASSETS				
Cash and cash equivalents	4,221,796.00	62,356.00	643,761.00	4,927,913.00
Investments	0.00	0.00	233,377.00	233,377.00
Receivables net of uncollectible:				
Taxes	1,099,750.00	0.00	0.00	1,099,750.00
Accounts	84,618.00	0.00	28,392.00	113,010.00
Intergovernmental	1,007.00	0.00	0.00	1,007.00
Interfund receivable	10,384.00	0.00	0.00	10,384.00
Restricted cash & equivalents	2,067,755.00	0.00	0.00	2,067,755.00
Restricted Investments	<u>6,172,040.00</u>	0.00	0.00	<u>6,172,040.00</u>
Total Assets	<u>13,657,350.00</u>	62,356.00	905,530.00	<u> 14,625,236.00</u>
LIABILITIES				
Intergovernmental payable	3,556,458.00	0.00	0.00	3,556,458.00
Interfund Payable	0.00	0.00	10,384.00	10,384.00
Unearned revenue	4,454.00	0.00	<u> 16,000.00</u>	20,454.00
Total Liabilities	<u>3,560,912.00</u>	0.00	26,384.00	<u>3,587,296.00</u>
FUND BALANCES				
Nonspendable	0.00	0.00	233,081.00	233,081.00
Restricted	95,019.00	62,356.00	75,480.00	232,855.00
Committed	8,318,682.00	0.00	570,585.00	8,889,267.00
Unassigned	<u>1,578,055.00</u>	0.00	0.00	<u>1,578,055.00</u>
Total Fund Balances	<u>10,096,438.00</u>	62,356.00	<u>879,146.00</u>	<u>11,037,940.00</u>
TOTAL LIABILITIES				
AND FUND BALANCES	<u>13,657,350.00</u>	62,356.00	<u>905,530.00</u>	<u>14,625,236.00</u>

2012 is the last year for which Audited records are available

TRUST FUNDS REPORT

Account Title

Balances at 12/31/2014

EXPENDABLE TRUST FUNDS:

Annual Celebration	
325 th Celebration	
Building Maintenance	
Cable TV Equipment	
Conservation Fund	
Fire Apparatus	
Fire Buildings	
Highway Equipment	105,738.00
Infrastructure Fund	4,673,965.00
Land Purchase	
Landfill Monitoring	1,508,526.00
Legal	
Powwow Pond Preservation Fund	
Recreation	
Transportation Improvement	

PERMANENT FUNDS

Checking/Holding/Transition	
Food Pantry	
Cemetery Trusts	
Magnusson-Daley Trust	
Plains Beautification Trust	
	,

PRIVATE PURPOSE FUNDS151,	752.00
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OTHER NON-TOWN FUNDS

School Buildings PU	53,541.00	
Special Education PU	<u>227,188.00</u>	

SCHEDULE OF TOWN PROPERTY

Tax Map & Lot

Location Assessed Valuation

Map R1, Lot 5 Map R1, Lots 9 & 10 Map R2, Lot 1 Map R2, Lot 3A Map R2, Lot 5 Map R2, Lot 12 Map R4, Lot 10 Map R5, Lot 3 Map R5, Lot 6 Map R7, Lot 1 Map R8, Lot 34 Map R9, Lot 26 Map U1, Lot 35 Map U2, Lot 12 Map U3, Lot 52 Map U4, Lot 14 Map U4, Lot 27 Map U4, Lot 30 Map U4, Lot 35 Map U4, Lot 44 Map U4, Lot 51 Map U4, Lot 83 Map U4, Lot 87 Map U4. Lot 88 Map U4, Lot 92 Map U4. Lot 96 Map U4, Lot 98 Map U4, Lot 161 Map U4, Lot 175 Map U4, Lot 179 Map U4, Lot 186 Map U4, Lot 208 Map U4. Lot 216 Map U4, Lot 217 Map U4, Lot 228 Map U5, Lot 5 Map U5, Lot 62 Map U6, Lot 1 Map U6, Lot 2 Map U8, Lot 21 Map U9, Lot 28 Map U9, Lot 35

Valley Lane Off Hunt Road 37 Route 125 12 Dorre Road Off Dorre Road 5 Dorre Road **Pillsbury Pasture Road** 32 Hunt Road 23 Dorre Road Off Hunt Road 3 Hunt Road 14 Reinfuss Lane 9 Hooke Avenue 19 Maple Street 17 Circuit Drive 1 Eighth Street 7 Seventh Street 12 Sixth Street 19 Sixth Street 25 Tenth Street 27A Fourth Street 34 Second Street 31 Second Street 25 Second Street 28 First Street 27 First Street 23 First Street 6 Fourth Street 5 Sixth Street **4 Sixth Street** Off Seventh Street 3 Tenth Street 5 Twelfth Street 1 Twelfth Street 1 Sixteenth Street 14 Wadleigh Pt. Road 24 Main Street 28 Main Street Grape Island Main Street 13 Depot Road 19 Bartlett Street

Description / Use

104.88 Acre Town Forest **1.8 Acre Conservation Parcel** .3 Acres / Vacant Commercial 21.7 Acres / Practice Range .07 Acres / Vacant & Landlocked 7.79 Acres / Vacant Industrial 1 Acre / Protected Backland 3.9 Acres Tax Deeded parcel 15.25 Acre Dorre Road Forest 93 Acre Frye Road Town Forest .2 Acres & Fire House .2 Acres / Vacant Unbuildable .06 Acres / Vacant Unbuildable .1 Acres / 2S 2BR Residence .1 Acres / 1S 2BR Camp .07 Acres / Vacant Unbuildable .3 Acres / Vacant Unbuildable .1 Acres / Vacant Unbuildable .6 Acres / Vacant .1 Acres / Vacant Unbuildable .04 Acres / Vacant Unbuildable .1 Acres / Vacant Unbuildable 1.3 Acres / Vacant .7 Acres / Vacant .4 Acres / Vacant .2 Acres / Vacant .3 Acres / Vacant .07 Acres / Vacant Unbuildable .11 Acres / Vacant .07 Acres / Vacant Unbuildable .1 Acres / Vacant .1 Acres / Vacant Unbuildable .07 Acres / Vacant Unbuildable .08 Acres / Vacant Unbuildable .02 Acres / Vacant Unbuildable .2 Acres / Vacant Unbuildable 3.676 Acres / Community Rec 2 Acres / Boat Launch .2 Acres / Vacant Unbuildable 2 Acres / Part of the Plains .2 Acres / Vacant Unbuildable .6 Acres / Vacant

Map U9, Lot 69 Map U9, Lot 70 Map U9, Lot 71 Map R11, Lot 14 Map R12, Lot 14 Map R12, Lot 22 Map R12, Lot 31 Map R13, Lot 2 Map R14, Lot 1 Map R15, Lot 1 Map R15, Lot 15 Map R16, Lot 5-5 Map R16, Lot 8 Map R16, Lot 13 Map R16, Lot 15 Map R17, Lot 17 Map R17, Lot 24 Map R18, Lot 9 Map R18, Lot 11 Map R18, Lot 12 Map R18, Lot 18 Map R18, Lot 33 Map R18, Lot 37 Map R20, Lot 10 Map R20, Lot 12 Map R20, Lot 13 Map R20, Lot 14 Map R20, Lot 16 Map R20, Lot 17 Map R20, Lot 9B-16 Map R21, Lot 26-13 Map R21, Lot 33 Map R21, Lot 34 Map R21, Lot 26B Map R23, Lot 35 Map R23, Lot 46 Map R24, Lot 1 Map R24, Lot 2 Map R24. Lot 4 Map R24, Lot 14C Map R24, Lot 14G Map R26, Lot 4 Map R26, Lot 5 Map R26, Lot 6 Map R26, Lot 7 Map R26, Lot 12 Map R26, Lot 23

Main Street Main Street Main Street Off Mill Road Off Mill Road 44 Mill Road Off Towle Road 22 Sunshine Drive 1 Webster Grove Road 115 New Boston Road Country Pond Road 98 New Boston Road Off New Boston Road 20 Rowell Road Off Coopers Grove Road Off Kenlin Lane 74 New Boston Road Off New Boston Road Off New Boston Road Off New Boston Road 6 Sargent Road Off New Boston Road 29 New Boston Road Off Cedar Swamp Pond Off Cedar Swamp Pond Off Cedar Swamp Pond Off Cedar Swamp Pond Folly Brook Terrace 7 Folly Brook Terrace 26 Folly Brook Terrace 1 Cardinal Road 12 & 16 Main Street 14 Danville Road 20 Windsong Drive 22 Ball Road Off Ball Road 50 Ball Road Off Ball Road Off Ball Road 98 Rockrimmon Road 106 Rockrimmon Road 190 Route 125 192 Route 125 194 Route 125 196 Route 125 Off Route 125 203 Route 125

1.7 Acres / Part of the Plains 1.5 Acres / Part of the Plains 2.7 Acres / Part of the Plains 1.8 Acres / Vacant 8 Acres / Vacant Unbuildable .4 Acres / 2BR Condemned Hs .3 Acres / Vacant 13.99 Acres / Conservation 67.99 Acres / Conservation 3 Acres / Vacant Unbuildable 25 Acres / Conservation Property 94.88 Acres / Conservation 29 Acres / Conservation Property 15 Acres / Conservation Property 2 Acres / Vacant Backland 3 Acres / Vacant Backland .8 Acres / 3BR Manuf Home .2 Acres / Vacant Backland .19 Acres / Vacant Backland .19 Acres / Vacant Backland 128.75 Acres / Conservation 43 Acres / Conservation Property .6 Acres / Vacant Unbuildable 5 Acres / Conservation Property 8.94 Acres / Conservation 17.73 Acres / Conservation 5.5 Acres / Conservation Property 58.81 Acres / Conservation .07 Acres / Conservation Property 26.69 Acres / Conservation 4.11 Acres / Vacant Open Space 4.8 Acres / Highway Garage / PD .1 Acres / Cemetery 1.07 Acres / Vacant Unbuildable .1 Acres / Vacant Unbuildable .1 Acres / Vacant Unbuildable 67 Acres / Conservation Property 4 Acres / Conservation Property 29 Acres / Conservation Property 5 Acres / Conservation Property 5 Acres / Conservation Property 2.5 Acres / Conservation Property 6.8 Acres / Conservation Property 2.6 Acres / Conservation Property 3 Acres / Conservation Property 4 Acres / Vacant Backland 10 Acres / Conservation Property

Map R26, Lot 27 Map R26, Lot 28 Map R26, Lot 35 Map R26, Lot 36 Map R26, Lot 37 Map R26, Lot 45 Map R28, Lot 2 Map R28, Lot 15 Map R29, Lot 5 Map R30, Lot 4 Map R31, Lot 5 Map R31, Lot 13 Map R31, Lot 15 Map R33, Lot 21-2 Map R33, Lot 34A Map R34, Lot 5 Map R34, Lot 40 Map R34, Lot 66 Map R34, Lot 68 Map R35, Lot 45-41 Map R37, Lot 10 Map R39. Lot 38 Map R40, Lot 4 Map R40, Lot 10 Map R40, Lot 23 Map R40, Lot 38 Map R40, Lot 39 Map R40, Lot 40 Map R40. Lot 41 Map R40, Lot 42 Map R40, Lot 46 Map R42, Lot 6 Map U10, Lot 14 Map U10, Lot 22 Map U10, Lot 23 Map U10, Lot 31 Map U10, Lot 38 Map U10, Lot 39 Map U10. Lot 43 Map U11, Lot 13 Map U12, Lot 27 Map U12, Lot 39

Off Route 125 Off Route 125 193 Route 125 191 Route 125 189 Route 125 10 Spofford Point Road 51 Depot Road 215 Route 125 227 Route 125 Off Church Street 60 North Road Off North Road 91 Rockrimmon Road 2 Library Lane 1 Sean Drive 35 Church Street 241 Route 125 7 Exeter Road 236 Route 125 10 Madison Avenue 15A South Road 55 Little River Road 269 Route 125 Off Farm Road Off Little River Road 23 Farm Road 25 Farm Road Off Farm Road Off Farm Road 27 Farm Road 29 Farm Road Off Back Road 10 Church Street 1 Church Street 166 Main Street 169 Main Street 165 Main Street 163 Main Street Main Street 148 Main Street 12 Beach Drive 3 Bassett Road

.5 Acres / Conservation Property .1 Acres / Conservation Property 4 Acres / Conservation Property 2 Acres / Conservation Property .1 Acres / Conservation Property 3 Acres Conservation Property 12.31 Acres / Route 107 Forest 1.2 Acres / Vacant .8 Acres / Vacant Unbuildable .1 Acres / Vacant Backland .9 Acres / Vacant 4.6 Acres / Conservation Property 56 Acres / Conservation Property 3.53 Acres / Community Library 4.31 Acres / Conservation .7 Acres / Chase St. Fire Pond 2.5 Acres / Vacant 5.6 Acres / Magnusson Field 7.3 Acres / Vacant / Recreation 4.88 Acres / SD Conservation .15 Acres / Vacant Backland .2 Acres / Vacant Unbuildable 63.34 Acres / Reclaimed Landfill 12 Acres / Conservation Property 1.7 Acres / Vacant Riverfront .4 Acres / Vacant Unbuildable .4 Acres / Vacant Unbuildable .4 Acres / Vacant Unbuildable 4 Acres / Vacant Unbuildable .4 Acres / Vacant Unbuildable .4 Acres / Vacant Unbuildable 25 Acres / Back Road Tn Forest .28 Acres / Greenwood Tn Beach .02 Acres / Vacant .2 Acres / Vacant .4 Acres / Nichols Building .3 Acres / Grace Daley Hs & Barn 1.2 Acres / Tn Hall and Tramp Hs 2.6 Acres / Part of the Plains .6 Acres / Central Fire Station .76 Acres / Vacant Unbuildable .6 Acres / Vacant

2015 BALLOT QUESTIONS AND BUDGET

STATE OF NEW HAMPSHIRE TOWN OF KINGSTON 2015 WARRANT ARTICLES AS AMENDED AT THE JANUARY 31, 2015 DELIBERATIVE SESSION

ARTICLE 1: To elect the following Town Officers: one Selectman for a term of three years; one Town Clerk-Tax Collector for a term of three years; one Road Agent for a term of three years; two Trustees of Trust Funds for terms of three years; four Budget Committee members for terms of three years; one Budget Committee member for a term of two years; three Library Trustees for terms of three years; two Planning Board members for terms of three years; and two Zoning Board of Adjustment members for terms of three years.

ARTICLE 2: Are you in favor of the adoption of amendment number 2 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend Article 109, Commercial Zone C-II to add the following:

109.5 Permitted Uses:

J. Continuing Care Retirement Community (CCRC)

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the adoption of amendment number 3 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend Article 108, Commercial Zone C-I to add the following and re-number accordingly:

108.5 Permitted Uses:

L. Continuing Care Retirement Community (CCRC)

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the adoption of amendment number 4 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board? Amend Article 104, Rural Residential District per the following:

104.4 Permitted Uses:

J. add "(two-family homes, accessory apartments)" after "Single family and/or two dwellings"

And

Amend Article 206, Accessory Family Apartments Ordinance per the following:

206.2 Purpose and Objectives

Amend Section D to read:

"Clarify that the use as described in this Article is allowed in the Rural Residential Zone and upon meeting the conditions for receiving a Special Exception per this Article, is allowed in the Single Family Residential, Single Family Residential-Agricultural, Historic I and Historic II zoning districts."

206.4 Special Exception

3. Amend the last sentence of the paragraph to read as follows: "There shall be one egress (door) located along/through an adjoining wall" to the primary living area and one egress shall be located on the side or the rear of the building."

9.a. add the phrase "prior to the granting of a special exception" to the end of the last sentence.

9.d add the phrase "prior to the granting of a special exception" to the end of the last sentence.

10. Amend the last Sentence to read "The applicant shall pay any and all costs, "as determined by the ZBA and/or Board of Selectmen", associated with registering this document.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: To see if the Town will vote to re-designate the property located at Tax Map R13 Lot 6 (3 Meeks Road) by removing from the Commercial III zone and adding to the abutting Rural Residential zone.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: To see if the Town will vote to re-designate the property located at Tax Map R22 Lot 8 (6 Page Road) by removing from the Single Family Residential zone and adding to the abutting Rural Residential zone.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the adoption of amendment number 7 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 1201_Historic District Commission-Administration of Districts per the following:

1201.10 Design Consideration

B. New Buildings and Structures

2. add "and in no instance will be greater than 35 feet" after the existing language: "shall not be more than 10% higher than the average height of adjacent structures or those that share the streetscape".

C. Scale

Add "and in no instance will be greater than 35 feet" at the end of the paragraph.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: Are you in favor of the adoption of amendment number 8 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article 103, Single Family Residential District:

103.4 Building Height: No structure in this District shall be greater than 30 feet in height.

103.5 Must comply with all other Town of Kingston Ordinances and Regulations.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 9: Are you in favor of the adoption of amendment number 9 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article 105, Single Family Residential-Agricultural District:

105.3 Building Height: No structure in this District shall be greater than 35 feet in height.

105.4 Must comply with all other Town of Kingston Ordinances and Regulations.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 10: Are you in favor of the adoption of amendment number 10 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Add the following to Article Preamble II: Definitions:

Alternative Treatment Center: a not-for profit entity registered under RSA 126-W:7 that acquires, possesses, cultivates, manufactures, delivers, transfers, transports, sells, supplies, and dispenses cannabis, and related supplies and educational materials, to qualifying patients and alternative treatment centers.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 11: Are you in favor of the adoption of amendment number 11 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 110, Commercial Zone III by adding, under Section 110.3, Permitted Uses:

T. Alternative Treatment Center in compliance with NH Chapter 126-W.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 12: Are you in favor of the adoption of amendment number 12 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 107, Industrial Zone by adding, under Section 107.3, Permitted Uses:

M. Alternative Treatment Center in Compliance with NH Chapter 126-W.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 13: Are you in favor of the adoption of amendment number 13 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 106, Housing for Elderly District by the following:

Rename to: District for Age-Restricted Housing and change all "elderly" references within the ordinance to "age-restricted".

Amend Section 106.3 to remove archaic reference to Article V of the Zoning and Building Code and replace with "all Ordinances and Regulations of the Town of Kingston (including, but not limited to, "Age Restricted Housing") shall apply"

Amend Section 106.3 (C) by replacing "Article V" with "Article 301" and adding the following sentence to the end of the paragraph: "Front building setback for a non-cluster age-restricted development shall be a minimum of 50 feet off the centerline of the roadway."

Add the following Section 106.3 (D):

In the case of a cluster development, in order for the Planning Board to insure items such as, but not limited to, proper Stormwater Management Treatment, adequate space

for Emergency Services and adequate room for vegetation to comply with privacy requirements:

- 1. the front building setback shall be a minimum of seventy-five (75) feet from the centerline of the roadway.
- 2. there shall be a minimum of a sixty (60) foot separation between buildings.

RECOMMENDED BY THE PLANNING BOARD

Article 14: Are you in favor of the adoption of amendment number 14 to the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board?

Amend Article 208, Elderly Housing by the following:

Rename to "Age-Restricted" Housing and change all "elderly" references within the ordinance to "age-restricted", "aging citizens", "aging residents", "appropriate age-restricted residents", "community's aging" as appropriate within the existing text. Amend Section 208.4 (Affordable Elderly Housing) (B) 1:

- a. Maximum Density: three (3) Units per acre of gross tract area excluding wetlands as defined by this ordinance.
- e. Minimum Lot Frontage: at least one hundred (100) feet on a public road.

f. Minimum Lot Setbacks: Setback requirements for exterior boundaries as described in Article 301 must be met; however the dwelling units may be clustered within the gross tract area.

Amend Section 208.4 (C):

- Change line regarding separation between buildings to read: "Buildings shall be separated by a minimum of sixty (60) feet." Add the following to the end of the paragraph: "Parking facilities shall comply with Parking Regulations in "Site Plan Regulations". Additional "overflow" parking facilities (not including driveways) will be required at a rate of 1 space per every 2 units."; eliminate the language of 208.4 (C) 2 and renumber appropriately.
- 9. Replace the existing language with the following: The Planning Board shall, for the purpose of the health, safety and welfare of the Town, require that all roads, whether public or private, be built and bonded in accordance with Town standards as described in Subdivision Regulations; eliminate the language of 208.4 (C)10 and renumber appropriately. (#9 would be renumbered to #8)
- 15. Eliminate the current paragraph.

Amend Section 208.5 (Market Rate Elderly Housing) (B) 1:

- a. Density: two (2) units per acre excluding all wetlands as described in this ordinance.
- e. Minimum Lot Frontage: one hundred (100) feet on a public road
- f. Minimum Lot Setbacks: setback requirements for exterior boundaries as described in Article 301 must be met; however, the dwelling units may be clustered within the gross tract area.

Amend Section 208.5 (C):

- Amend the first sentence to read: "Units shall be specifically designed to provide housing for residents complying with the age restrictions as set forth in this ordinance." Amend minimum separations (third sentence) to read: "Buildings shall be separated by a minimum space of sixty (60) feet. Add: "There shall be a minimum of a seventy-five (75) foot building setback from the centerline of the road." Add the following to the end of the paragraph: "Parking facilities shall comply with Parking Requirements found in Site Plan review. In addition, overflow, off-street parking facilities will be required at a rate of one additional parking space per every two units. Eliminate the current section (208.5 (C) 2) and renumber appropriately.
- Eliminate Sections 208.5 (C)9, 10, 11; add a new section to be numbered appropriately that reads: "The Planning Board shall, for the purpose of the health, safety and welfare of the Town, require that all roads, whether public or private, be built in accordance with Town standards as described in the Subdivision Regulations."

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 15: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$4,940,100.00. Should this article be defeated, the default budget shall be \$4,843,665.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: To see if the Town will vote to authorize the Tax Collector to allow a $1\frac{1}{2}$ % deduction from Property Tax when payment is made prior to the due date.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$500,000.00 for the purpose of purchasing a new fire engine and authorize the withdrawal of \$347,000.00 from the Fire Apparatus Capital Reserve Fund created for said purpose, with the remaining \$153,000.00 to be raised by taxation. The truck to be replaced is our 1993 fire truck located at Station 2 on Hunt Road, which can no longer be relied on to transport firefighters safely to and from emergency incidents or to operate reliably and properly to support the mission of the Kingston Fire Department. The 22-year old engine is the primary emergency response vehicle used for all calls out of Station 2 and backs up the engine out of the Central Station on Main Street. Its replacement is in accordance with the fire apparatus replacement plan accepted by the Board of Selectman, Fire Chief and the Budget Committee.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: On petition of the Kingston Road Agent and thirty-five registered voters of the Town of Kingston, to see if the voters will raise and appropriate \$37,000.00 to fund a new permanent, full-time position at the Highway Department. Said monies represent six months of salary and benefits for the new position. The new hire will be an equipment operator/truck driver with mechanical and metal fabrication skills.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: On petition of seventy-eight registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate \$35,000.00 for the purchase of commercial grade playground equipment, fencing, and ground material, to be installed at the Community Recreation site on Main Street.

RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: On petition of forty-seven registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., a non-profit 501C-3 corporation which has been serving the citizens of Kingston since 1977. Its office and Thrift Shop had been located in the Grace Daley House next to the town hall for three decades, but with its displacement it was necessary to move to Church Street Station, where it now must pay monthly rent and utilities. The Community House relies solely on donations for the Thrift Shop, and proceeds from the shop are used to support our senior citizens and local residents in need. It works closely with Kingston's Human Services Department and provides clothing and household items for its clients as well as local fire or disaster victims. All workers at both the Thrift Shop and the Monday senior lunch program are volunteers, and 100% of all profits are used to support the community. This amount, along with projected sales, will ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. can continue to serve as "neighbor helping neighbor".

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: On petition of forty-nine registered voters, to see if the Town of Kingston will vote to raise and appropriate the sum of \$5,000.00 for ongoing maintenance and repair costs to the building known as Kingston's historic "Church on the Plains". Not a working church, but on the National Historic Register, it survives only through contributions and fundraisers to keep its doors open for private and town functions throughout the year. Because of the recent costly restoration of the steeple, roof, stairs and other repairs, the Kingston Improvement and Historical Society (KIHS), a non-profit 501C-3 corporation, is asking the people of Kingston for their help to keep the "Pearl of the Plains" a shining reminder of Kingston's heritage.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: On petition of forty-nine registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center. The Vic Geary Center is a non-profit organization providing a safe comfortable gathering place for senior citizens of the town of Kingston, as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 25: On petition of twenty-five registered voters, to see if the Town will vote to raise and appropriate the sum of \$500.00 to support CASA (Court Appointed Special Advocates) of NH. CASA of NH's mission is to protect the right of abused and

neglected children to live, learn and grow in the embrace of a loving family. CASA is a non-governmental not-for-profit volunteer organization that has served the state for 25 years. It is the only volunteer organization serving New Hampshire's abused and neglected children by advocating for their best interests in court. CASA recruits, trains and supports volunteer advocates to fulfill its mission. In 2014 CASA served 142 children in Rockingham County. In particular, CASA served 44 children originating from Brentwood Family Court. Over the past 5 years, CASA volunteers served 10 abused or neglected children within the Town of Kingston.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 26: On petition of thirty-eight registered voters, to see if the Town will vote to raise and appropriate the sum of \$43,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 27: On petition of the Powwow Pond Council, Inc. and forty-eight registered voters (and as amended at the Deliberative Session of January 31, 2015), to see if the Town will vote to raise and appropriate the sum of \$26,883.00 to treat milfoil and other invasive aquatic plant species targeted for treatment by NH Department of Environmental Services at Powwow Pond. This amount will be offset by a grant from NH Department of Environmental Services equal to 35% of the anticipated treatment costs for Kingston in the amount of \$9,603.00, with the remaining amount of \$17,280.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2020.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 28: On petition of twenty-six registered voters (and as amended at the Deliberative Session of January 31, 2015), to see if the Town will vote to raise and appropriate the amount of \$20,000.00 to completely resurface and pave the parking area located at 12 Church Street (Kingston Children's Center). This parking area is used by visitors to the non-profit Center, for public access to Greenwood Pond.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen to adopt a regulation to restrict use of the Historic Bandstand located on the Plains to the hours between dawn and dusk unless an exception is granted by the Board of Selectmen, and further, approve adoption of a permitting process whereby events held on the Bandstand are scheduled and regulated to minimize damage or defacement of the structure.

ARTICLE 30: To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

RECOMMENDED BY THE BOARD OF SELECTMEN RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 31: On petition of twenty-five registered voters, Selectmen to enact the regulation: to ban the use of all personal fireworks within a two-mile radius where livestock or a kennel exists. Included in the ban: limit the use of fireworks to one day a year and a permit required (July 4th) between the hours of 7:00 pm and 9:00 pm. Prohibit all re-loadable mortars.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

MS-737 BUDGET - TOWN OF KINGSTON, NH FY 2015 (POST DELIBERATIVE SESSION)

Acct. #	PURPOSE OF APPROPRIATIONS	Appropriations 2014 as Approved by DRA	Actual Expenditures 2014	Selectmen's Appropriations 2015 (Recommended)	Selectmen's Appropriations 2015 (Not Recommended)	Budget Committee Appropriations 2015 (Recommended)	Budget Committee Appropriations 2015 (Not Recommended)
	GENERAL GOVERNMENT			(,	(,	(,	(
4130-4139	Executive	266,828.00	231,526.00	277,371.00		277,371.00	
4140-4149	Election, Reg. & VS	14,550.00	11,449.00	12,151.00		12,151.00	
4150-4151	Financial Administration	122,165.00	108,044.00	122,505.00		122,505.00	
4153	Legal Expense	35,000.00	14,570.00	35,000.00		35,000.00	
4155-4159	Personnel Administration	816,851.00	795,531.00	846,800.00		846,800.00	
4191-4193	Planning & Zoning	65,870.00	52,868.00	65,110.00		65,110.00	
4194	Gen'l. Government Bldgs.	188,701.00	172,887.00	212,001.00		212,001.00	
4195	Cemeteries	27,125.00	26,968.00	37,095.00		37,095.00	
4196	Insurance	59,000.00	59,981.00	64,000.00		64,000.00	
4197	Advertising/Regional Assoc.	6,300.00	5,767.00	6,300.00		6,300.00	
4199	Other General Government	174,000.00	61,137.00	141,500.00		141,500.00	
	PUBLIC SAFETY	,	.,	,		,	
4210-4214	Police	694.172.00	685.798.00	706.775.00		706.775.00	
4220-4229	Fire	493,063.00	486,639.00	532,106.00		532,106.00	
4240-4249	Building Inspection	31.777.00	25,409.00	32.226.00		32.226.00	
4290-4298	Emergency Management	53,531.00	20,379.00	59,101.00		59,101.00	
	HIGHWAYS & STREETS	,					
4312	Highways & Streets	650,380.00	529,565.00	669,940.00		669,940.00	
4316	Street Lighting	26,000.00	27,293.00	32,500.00		32,500.00	
4319	Other Hwy, Streets & Bridges	153,000.00	29,304.00	153,000.00		153,000.00	
4323	Solid Waste Collection	526,050.00	443,437.00	474,700.00		474,700.00	
	HEALTH & WELFARE	,	-,	,		,	
4411	Administration	20,525.00	13,145.00	15,500.00		15,500.00	
4414	Animal/Mosquito Control	52,184.00	49,784,00	55,125.00		55,125.00	
4441-4442	Admin. & Direct Assistance	46,779.00	25,449.00	47,047.00		47,047.00	
4445-4449	Vendor Payments & Other	36,934.00	36,934.00	36,465.00		36,465.00	
	CULTURE & RECREATION	,					
4520-4529	Parks & Recreation	71,362.00	66,422.00	73.302.00		73.302.00	
4550-4559	Library	188,518.00	170,147.00	224,480.00		224,480.00	
4583	Patriotic Purposes	500.00	230.00	500.00		500.00	
	CONSERVATION						
4619	Other Conservation	7,500.00	7,500.00	7,500.00		7,500.00	
	CAPITAL OUTLAY	.,	.,	.,		.,	
4901	Land						
4902	Machinery, Vehicles, Equipme	ent					
	OPERATING TRANSFERS O						
4919	To Fiduciary Funds	0.00	0.00	0.00		0.00	
OPERATING I	BUDGET TOTAL	4,828,665.00	4,158,163.00	4,940,100.00		4,940,100.00	

SPECIAL WARRANT ARTICLES (POST DELIBERATIVE SESSION)

Acct. #	Purpose of Appropriations	Warrant Art. #	2014 Appropriations	2014 Actual Expenditures	2015 Selectmen's Recommended	2015 Selectmen's Not Recommended	2015 Budget Committee's Recommended	2015 Budget Committee's Not Recommended
4915	Capital Reserve Funds (2014)	10-13 & 15	333,000.00	333,000.00				
4915	Capital Reserve Funds (2015)	18, 19, 26			168,000.00		168,000.00	
4445	Social Service Articles (2014)	18-20	14,350.00	9,350.00				
4445	Social Service Articles (2015)	22, 24, 25			9,350.00		9,350.00	
4445	Social Service Articles (2015)	23				5,000.00		5,000.00
4611	Conservation -Milfoil Treatment	27	18,300.00	18,300.00	26,883.00		26,883.00	
	Highway Garage	9	650,000.00				500,000.00	
4902	Fire Truck	17			500,000.00			
4902	Recreation Playground Equipment	21			35,000.00			35,000.00
4909	Children's Center Parking Lot	28				<u>20,000.00</u>		<u>20,000.00</u>
4312	Highway Dept. Position	20			<u>37,000.00</u>		<u>37,000.00</u>	
	SPECIAL ARTICLES RECOMMENDED				776,233.00	25,000.00	741,233.00	60,000.00

INDIVIDUAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Art. #	2014 Appropriati ons	2014 Actual Expenditures	2015 Selectmen's Recommended	2015 Selectmen's Not Recommended	2015 Budget Committee's Recommended	2014 Budget Committee's Not Recommended
	N/A							

BUDGET REVENUES (POST DELIBERATIVE SESSION)

Acct. #	Source of Revenue	Actual Revenues 2014	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120 3185 3190 3187	TAXES: Land Use Change Tax Timber Tax Interest & Penalties Excavation Tax (.02/c.y.)	31,907.00 6,731.00 107,962.00 1,938.00	0.00 5,000.00 100,000.00 1,900.00	0.00 5,000.00 100,000.00 1,900.00
3210 3220 3230 3290	LICENSES, PERMITS & FEES: Business Licenses & Permits Motor Vehicle Permit Fees Building Permit Fees Other Licenses, Permits & Fees	155.00 1,060,340.00 43,502.00 50,694.00	155.00 1,000,000.00 40,000.00 50,000.00	155.00 1,000,000.00 43,000.00 50,000.00
3311-3319 3352 3353 3356 3359	FROM FEDERAL GOVERNMENT FROM STATE: Meals & Rooms Distribution Highway Block Grant Forest Land Reimbursement Other	289,795.00 147,542.00 15.00 17,302.00	285,000.00 145,000.00 15.00 0.00	289,000.00 145,000.00 15.00 0.00
3379	FROM OTHER GOVERNMENTS	0.00	9,603.00	9,603.00
3401-3406	CHARGES FOR SERVICES: Income from Departments	169,431.00	168,000.00	168,000.00
3501 3502 3503-3509	MISCELLANEOUS REVENUES: Sale of Municipal Property Interest on Investments Other	600.00 1,332.00 149,654.00	0.00 1,000.00 100,000.00	0.00 1,300.00 140,000.00
3912 3913 3915 3017	INTERFUND OPERATING TRANSFERS IN: From Special Revenue Funds From Capital Projects Funds From Capital Reserves (Art. 17) From Trust & Fiduciary Funds	<u>164,352.00</u>	347,000.00 0.00	347,000.00 0.00
TOTAL ESTIMAT	FED REVENUES & CREDITS	2,243,252.00	2,252,673.00	2,299,973.00

BUDGET SUMMARY (POST DELIBERATIVE SESSION)

	2014 ADOPTED BUDGET	SELECTMEN RECOMMENDED 2015 BUDGET	BUDGET COMMITTEE'S RECOMMENDED 2015 BUDGET
Operating Budget Appropriations Recommended	\$4,828,665.00	\$4,940,100.00	\$4,940,100.00
Special Warrant Articles Recommended	1,015,650.00	776,233.00	741,233.00
Individual Warrant Articles Recommended	0.00		
TOTAL Appropriations Recommended	5,844,315.00	5,716,333.00	5,681,333.00
Less: Estimated Revenues & Credits	<u>2,593,406.00</u>	2,252,673.00	2,299,973.00
Estimated Amount of Taxes to be Raised	3,250,909.00	3,463,660.00	3,381,360.00

Total Amount Recommended by Budget Committee Maximum Allowable Increase per RSA 32:18 Maximum Allowable Appropriations

\$5,681,333.00 568,133.00 \$6,249,466.00

DEPARTMENT BUDGET SUMMARIES

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept. Request	Bud Com/ BOS Recom.	% Inc.
Executive											
Salaries	148,850.00	147,762.00	151,494.00	150,119.00	156,000.00	151,183.00	159,120.00	151,126.00	162,302.00	166,400.00	
Overtime	1,000.00	3,177.00	2,500.00	1,129.00	1,000.00	284.00	1,000.00	411.00	1,000.00	1,000.00	
Part Time	20,188.00	18,686.00	20,625.00	18,577.00	22,781.00	18,522.00	23,237.00	18,609.00	23,702.00	24,000.00	
Selectmen	13,260.00	13,260.00	13,260.00	13,005.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	
Ads Classified	1,100.00	834.00	1,000.00	0.00	1,000.00	59.00	500.00	0.00	500.00	500.00	
Boat Launch keys	200.00	216.00	220.00	206.00	220.00	100.00	200.00	38.00	200.00	200.00	
Books	1,500.00	1,594.00	1,500.00	1,667.00	1,500.00	1,719.00	1,500.00	1,691.00	1,500.00	1,500.00	
Computer Maint.	13,000.00	8,571.00	13,000.00	10,688.00	13,000.00	10,265.00	13,000.00	9,073.00	13,000.00	13,000.00	
Computer Supplies	1,500.00	1,530.00	1,600.00	2,011.00	1,600.00	1,200.00	1,600.00	1,553.00	1,600.00	1,600.00	
Computer Training	50.00		50.00	320.00	50.00	0.00	50.00	0.00	50.00	50.00	
Computer Upgrade	5,000.00	8,757.00	18,020.00	6,963.00	23,335.00	13,382.00	5,000.00	3,995.00	5,000.00	5,000.00	1
Consulting Services	1,000.00	525.00	1,000.00	225.00	8,250.00	6,310.00	1,000.00	225.00	1,000.00	5,160.00	
Contracted Services	5,000.00	601.00	5,000.00	0.00	5,000.00	3,000.00	5,000.00	0.00	1,000.00	3,000.00	
Dog Tags	400.00	718.00	400.00	376.00	400.00	327.00	400.00	406.00	400.00	400.00	
Dues	5,103.00	4,449.00	5,100.00	4,558.00	5,100.00	4,683.00	5,100.00	5,340.00	5,500.00	5,500.00	
Equip. Contracts	1,260.00	1,191.00	1,260.00	1,149.00	1,260.00	778.00	1,260.00	495.00	1,000.00	1,000.00	
Equipment Repairs	350.00	474.00	350.00	147.00	350.00	76.00	350.00	0.00	350.00	350.00	
Equipment Supplies	600.00	774.00	600.00	694.00	600.00	514.00	600.00	595.00	600.00	600.00	
Forms & Envelopes	2,500.00	3,220.00	2,800.00	1,665.00	2,800.00	968.00	2,000.00	2,184.00	2,000.00	2,000.00	
Info Print/Mail	1,200.00	-,	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	1,000.00	
Legal Ads	500.00	1,658.00	1,000.00	159.00	1,000.00	474.00	1,000.00	123.00	1,000.00	1,000.00	
Mileage & Meals	450.00	996.00	450.00	2,271.00	725.00	1.046.00	1.000.00	537.00	1,000.00	1,000.00	
Money Orders	50.00		50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
Office Equipment	1,500.00	529.00	1,500.00	0.00	6.500.00	6,562.00	1.500.00	423.00	1.500.00	1.500.00	
Penalties	100.00		100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	
Postage	11,000.00	10,662.00	11,000.00	10,905.00	11.000.00	11,153.00	11,000.00	9,687.00	11,000.00	11,000.00	
Recording Fees	1,300.00	881.00	1,000.00	759.00	1,000.00	658.00	1,000.00	703.00	1,000.00	1,000.00	
Seminars & Training	200.00	140.00	200.00	582.00	500.00	472.00	500.00	320.00	500.00	500.00	
Solid Waste Task Force.	500.00		1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1
Supplies	3,500.00	4.613.00	4,000.00	4,622.00	4.000.00	3.225.00	3.500.00	3.744.00	3.500.00	3.500.00	1
Tax Map Updates	2,000.00	3,164.00	2,000.00	0.00	4,000.00	3,616.00	4,000.00	0.00	4,000.00	4,000.00	1
Tax Maps for Sale	350.00	2, 201.00	350.00	0.00	350.00	0.00	350.00	0.00	350.00	350.00	1
Telephone	5,500.00	5,514.00	6,200.00	6,604.00	6,200.00	4,820.00	5,000.00	5,145.00	5,400.00	5,400.00	1
Town Cable Channel	2,000.00	359.00	500.00	780.00	500.00	45.00	500.00	0.00	500.00	500.00	1
Town Reports	3,000.00	1,475.00	1,500.00	1,475.00	1,500.00	1,830.00	2,000.00	1,830.00	2,000.00	2,000.00	
TOTAL	255,011.00	246,330.00	270,830.00	241,656.00	296,132.00	260,528.00	266,828.00	233,213.00	267,015.00	277,371.00	4%
Legal Expense											
Legal Expense	<u>40,000.00</u>	<u>15,664.00</u>	<u>35,000.00</u>	<u>17,061.00</u>	<u>35,000.00</u>	9,827.00	<u>35,000.00</u>	<u>14,570.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	
TOTAL	40,000.00	15,664.00	35,000.00	17,061.00	35,000.00	9,827.00	35,000.00	14,570.00	35,000.00	35,000.00	0%

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept. Request	Bud Com/ BOS Recom.	% Inc.
Finance Administration											
Legal Ads Seminars & Training Subscriptions & Books Budget Committee Meals Clerical Assessing Audit Salaries - Trustees Bookkeeping - Trustees Salaries - Clerk-Collector Salaries - Treasurer	350.00 105.00 30.00 1,500.00 33,440.00 18,743.00 1,875.00 1,200.00 49,142.00 7,800.00	$\begin{array}{c} 212.00\\ 45.00\\ 0.00\\ 603.00\\ 1,005.00\\ 31,800.00\\ 14,575.00\\ 1,875.00\\ 1,875.00\\ 1,200.00\\ 49,111.00\\ 7,800.00\end{array}$	350.00 105.00 30.00 700.00 1,500.00 33,440.00 19,000.00 1,875.00 1,200.00 50,000.00 7,800.00	473.00 243.00 28.00 938.00 29,150.00 16,113.00 1,572.00 1,200.00 51,923.00 7,800.00	$\begin{array}{r} 350.00\\ 105.00\\ 30.00\\ 700.00\\ 1,500.00\\ 33,100.00\\ 30,000.00\\ 1,875.00\\ 1,200.00\\ 50,000.00\\ 7,800.00\end{array}$	$\begin{array}{r} 59.00\\ 150.00\\ 0.00\\ 709.00\\ 1,151.00\\ 31,800.00\\ 22,374.00\\ 1,500.00\\ 1,200.00\\ 50,240.00\\ 7,800.00\end{array}$	$\begin{array}{c} 500.00\\ 150.00\\ 30.00\\ 700.00\\ 1,500.00\\ 36,410.00\\ 21,000.00\\ 1,875.00\\ 1,200.00\\ 51,000.00\\ -7,800.00\end{array}$	0.00 150.00 0.00 528.00 903.00 32,400.00 11,563.00 1,875.00 1,200.00 51,625.00 7,800.00	500.00 150.00 700.00 1,500.00 38,231.00 22,050.00 1,875.00 1,200.00 52,020.00 7,800.00	500.00 150.00 30.00 700.00 1,500.00 34,000.00 22,000.00 1,875.00 1,200.00 52,750.00 7,800.00	
TOTAL	114,885.00	108,226.00	116,000.00	109.845.00	126.660.00	<u> </u>	122.165.00	108.044.00	126,056.00	122,505.00	0%
Elections/Registration	11,000.00	100,220.00	110,000.00	100,010.00	120,000.00	110,000.00	122,100.00	100,011.00	120,000.00	122,000.00	0,0
Clerical Supplies Supervisor Salaries Food Printing Programming Supplies Election Salaries Machine Upgrades TOTAL	500.00 100.00 1,200.00 300.00 6,000.00 2,500.00 100.00 1,000.00 0.00 11,700.00	500.00 0.00 1,200.00 330.00 9,681.00 3,747.00 73.00 903.00 000 16,434.00	500.00 100.00 1,200.00 10,000.00 100.00 0.00 3,500.00 <u>8,500.00</u> 25,100.00	500.00 73.00 1,200.00 1,470.00 8,298.00 6,833.00 147.00 3,295.00 0.00 21,816.00	500.00 100.00 1,200.00 5,000.00 9,000.00 400.00 1,000.00 0.00 17,550.00	500.00 0.00 1,200.00 311.00 6,057.00 6,325.00 0.00 674.00 0.00 15,067.00	500.00 100.00 1,200.00 350.00 6,000.00 5,000.00 400.00 1,000.00 0.00 14,550.00	500.00 0.00 1,200.00 838.00 2,523.00 3,720.00 516.00 2,152.00 0.00 11,449.00	500.00 100.00 1,200.00 350.00 4,000.00 5,000.00 2,000.00 1,000.00 0.00 14,150.00	500.00 100.00 1,200.00 3,500.00 3,500.00 2,000.00 1,000.00 1.00 12,151.00	-16%
Personnel Administration											
Pay for Performance FICA Medicare Health & Life Insurance NH Unemployment Ins NH Worker Comp Disability Insurance Retirement Dental Insurance	30,000.00 60,204.00 23,053.00 327,000.00 5,000.00 26,400.00 2,750.00 172,317.00 _23,000.00	23,658.00 54,222.00 21,344.00 315,332.00 3,984.00 24,782.00 2,313.00 171,635.00 _21,233.00	26,956.00 61,118.00 23,360.00 351,654.00 5,301.00 29,000.00 2,750.00 195,539.00 _25,997.00	24,517.00 59,178.00 22,715.00 286,163.00 4,209.00 26,353.00 3,118.00 180,517.00 22,147.00	26,956.00 62,583.00 24,212.00 362,903.00 6,501.00 31,000.00 11,500.00 218,200.00 25,997.00	28,397.00 56,557.00 22,642.00 298,516.00 5,406.00 29,001.00 10,843.00 216,353.00 <u>19,271.00</u>	$\begin{array}{c} 27,500.00\\ 65,000.00\\ 24,000.00\\ 371,000.00\\ 6,501.00\\ 34,100.00\\ 11,750.00\\ 252,000.00\\ \underline{25,000.00}\\ \end{array}$	32,857.00 58,848.00 23,893.00 358,494.00 3,493.00 31,101.00 11,187.00 252,845.00 22,813.00	28,100.00 66,940.00 25,843.00 408,100.00 6,500.00 39,215.00 12,925.00 263,000.00 27,500.00	$\begin{array}{r} 28,500.00\\ 69,000.00\\ 26,500.00\\ 371,000.00\\ 3,800.00\\ 38,500.00\\ 9,500.00\\ 275,000.00\\ \underline{25,000.00}\\ \end{array}$	
TOTAL	669,724.00	638,503.00	721,675.00	628,917.00	769.852.00	686,986.00	816,851.00	795,531.00	878,123.00	846,800.00	4%

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept. Request	Bud Com/ BOS Recom.	% Inc.
Planning Board											
Books Tech Consultants Copier Maintenance Engineering Consultant Forms & Envelopes Legal Ads Matching Grants Mileage Office Equipment Planning Postage Recording fees Seminars & Training Supplies Telephone Soil Scientist Computer Upgrade/Maint.	$\begin{array}{c} 200.00\\ 7,500.00\\ 400.00\\ 5,000.00\\ 150.00\\ 2,300.00\\ 4,000.00\\ 150.00\\ 400.00\\ 23,320.00\\ 1,400.00\\ 3,320.00\\ 1,000.00\\ 350.00\\ 300.00\\ 450.00\\ 1,000.00\\ 400.00\\ \end{array}$	$\begin{array}{c} 59.00\\ 0.00\\ 360.00\\ 1,363.00\\ 0.00\\ 1,572.00\\ 2,750.00\\ 19.00\\ 269.00\\ 23,320.00\\ 707.00\\ 326.00\\ 154.00\\ 276.00\\ 428.00\\ 0.00\\ 110.00\\ \end{array}$	$\begin{array}{c} 200.00\\ 8,500.00\\ 400.00\\ 3,000.00\\ 150.00\\ 1,800.00\\ 2,500.00\\ 2,500.00\\ 23,320.00\\ 1,000.00\\ 750.00\\ 250.00\\ 325.00\\ 325.00\\ 450.00\\ 800.00\\ 400.00\\ \end{array}$	$\begin{array}{c} 110.00\\ 7,946.00\\ 366.00\\ 1,018.00\\ 162.00\\ 1,451.00\\ 1,000.00\\ 12.00\\ 57.00\\ 23,320.00\\ 0.00\\ 306.00\\ 75.00\\ 320.00\\ 428.00\\ 428.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ \end{array}$	$\begin{array}{c} 200.00\\ 11,054.00\\ 400.00\\ 3,000.00\\ 150.00\\ 1,800.00\\ 2,500.00\\ 100.00\\ 4,125.00\\ 23,320.00\\ 1,000.00\\ 750.00\\ 250.00\\ 325.00\\ 325.00\\ 450.00\\ 800.00\\ 400.00\end{array}$	$\begin{array}{c} 89.00\\ 8,170.00\\ 345.00\\ 2,611.00\\ 150.00\\ 1,868.00\\ 0.00\\ 52.00\\ 1,796.00\\ 23,320.00\\ 0.00\\ 1,011.00\\ 130.00\\ 291.00\\ 0.00\\ $	$\begin{array}{c} 200.00\\ 4,000.00\\ 400.00\\ 150.00\\ 1,800.00\\ 2,500.00\\ 1,00.00\\ 1,500.00\\ 1,500.00\\ 23,320.00\\ 1,000.00\\ 1,000.00\\ 250.00\\ 325.00\\ 450.00\\ 800.00\\ 400.00\\ \end{array}$	89.00 0.00 132.00 2,975.00 0.00 2,021.00 166.00 1,458.00 24,941.00 0.00 740.00 160.00 486.00 0.00 0.00 0.00	$\begin{array}{c} 200.00\\ 3,000.00\\ 400.00\\ 150.00\\ 150.00\\ 2,500.00\\ 300.00\\ 1,200.00\\ 23,320.00\\ 1,200.00\\ 1,200.00\\ 1,100.00\\ 250.00\\ 325.00\\ 450.00\\ 600.00\\ 400.00\\ \end{array}$	$\begin{array}{c} 200.00\\ 3,000.00\\ 400.00\\ 3,000.00\\ 150.00\\ 1,500.00\\ 2,500.00\\ 300.00\\ 1,200.00\\ 23,320.00\\ 1,200.00\\ 1,200.00\\ 1,200.00\\ 325.00\\ 325.00\\ 450.00\\ 600.00\\ 400.00\\ \end{array}$	
Salaries	<u>19,200.00</u>	<u>16,256.00</u>	<u>19,622.00</u>	<u>15,526.00</u>	20,014.00	<u>13,636.00</u>	20,500.00	<u>16,736.00</u>	<u>20,500.00</u>	<u>20,910.00</u>	0 01
TOTAL Zoning	67,420.00	47,969.00	66,067.00	52,097.00	70,638.00	53,469.00	62,695.00	49,904.00	61,695.00	61,105.00	-3%
Books Legal Ads Postage Seminars/Training Supplies Salaries	50.00 900.00 450.00 75.00 50.00 <u>500.00</u>	46.00 803.00 	50.00 900.00 450.00 75.00 50.00 <u>500.00</u>	53.00 487.00 0.00 0.00 0.00 <u>304.00</u>	$50.00 \\ 500.00 \\ 450.00 \\ 75.00 \\ 50.00 \\ 500.$	53.00 1,322.00 0.00 0.00 0.00 <u>290.00</u>	$50.00 \\ 500.00 \\ 450.00 \\ 75.00 \\ 50.00 \\ 500.$	53.00 1,892.00 0.00 0.00 <u>301.00</u>	55.00 1,325.00 450.00 75.00 50.00 500.00	55.00 1,325.00 450.00 75.00 50.00 500.00	
TOTAL	2,025.00	1,089.00	2,025.00	844.00	1,625.00	1,665.00	1,625.00	2,246.00	2,455.00	2,455.00	51%
Property & Liability Deductibles	42,000.00 4,000.00	41,773.00 <u>10,163.00</u>	46,697.00 	44,697.00 5,421.00	48,000.00 	47,826.00 0.00	55,000.00 4,000.00	54,999.00 <u>4,982.00</u>	63,250.00 4,000.00	60,000.00 4,000.00	
TOTAL	46,000.00	51,936.00	50,697.00	50,118.00	52,000.00	47,826.00	59,000.00	59,981.00	67,250.00	64,000.00	8%
Regional Associations											
Rockingham Planning	5,981.00	5,732.00	6,000.00	5,603.00	<u>5,589.00</u>	5,589.00	<u>6,300.00</u>	<u>5,767.00</u>	<u>5,771.00</u>	6,300.00	
TOTAL	5,981.00	5,732.00	6,000.00	5,603.00	5,589.00	5,589.00	6,300.00	5,767.00	5,771.00	6,300.00	0%

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept. Request	Bud Com/ BOS Recom.	% Inc.
Historic District Comm.											
Books Dues Legal Ads Postage Training Supplies/Copies Administrative Support	75.00 50.00 150.00 50.00 100.00 250.00 400.00	59.00 60.00 0.00 0.00 208.00 294.00	75.00 75.00 125.00 50.00 75.00 400.00 500.00	45.00 60.00 59.00 29.00 0.00 181.00 408.00	75.00 75.00 125.00 50.00 75.00 400.00 500.00	56.00 60.00 0.00 14.00 3.00 559.00	75.00 75.00 125.00 50.00 75.00 400.00 500.00	30.00 0.00 0.00 0.00 223.00 467.00	75.00 75.00 125.00 50.00 75.00 400.00 500.00	75.00 75.00 125.00 50.00 75.00 400.00 500.00	
Technical Consultants Grant Matches Abutter Notices Signs/Sign Maintenance	0.00 200.00 150.00 <u>250.00</u>	0.00 0.00 0.00 0.00	0.00 100.00 150.00 <u>0.00</u>	0.00 0.00 0.00 0.00	0.00 100.00 100.00 <u>150.00</u>	0.00 0.00 0.00 0.00	100.00 0.00 150.00 <u>0.00</u>	0.00 0.00 0.00 0.00 0.00	0.00 100.00 150.00 0.00	0.00 100.00 150.00 .00	
TOTAL	1,675.00	621.00	1,550.00	782.00	1,550.00	692.00	1,550.00	720.00	1,550.00	1,550.00	0%
<u>Cemeteries</u>											
Millstream Mowing Millstream Equip. Maint. Millstream Comp. Exp. General Millstream Exp. Millstream Improvements Millstream Mileage Millstream Supplies Millstream Stone Repairs Millstream Flowers Equip. Mnt. & Replacement Gen'l. Computer Expense Mowing Flowers Supplies/Markers Improvements Stone Repairs Mileage & Meals Salaries Salaries Millstream	$\begin{array}{r} 3,000.00\\ 100.00\\ 125.00\\ 500.00\\ 750.00\\ 50.00\\ 100.00\\ 200.00\\ 100.00\\ 475.00\\ 125.00\\ 125.00\\ 14,000.00\\ 50.00\\ 100.00\\ 6,000.00\\ 1,000.00\\ 200.00\\ 5,150.00\\ 618.00\\ \end{array}$	$\begin{array}{r} 2,153.00\\ 0.00\\ 0.00\\ 345.00\\ 0.00\\ 3.00\\ 13.00\\ 0.00\\ 70.00\\ 154.00\\ 0.00\\ 12,855.00\\ 4.00\\ 137.00\\ 4,990.00\\ 300.00\\ 155.00\\ 5,151.00\\ 5,70.00\\ \end{array}$	$\begin{array}{r} 3,300.00\\ 100.00\\ 250.00\\ 500.00\\ 750.00\\ 50.00\\ 100.00\\ 200.00\\ 100.00\\ 475.00\\ 1,250.00\\ 1,250.00\\ 15,400.00\\ 50.00\\ 100.00\\ 5,000.00\\ 1,000.00\\ 200.00\\ 5,300.00\\ 635.00\\ \end{array}$	$\begin{array}{c} 2,325.00\\ 0.00\\ 320.00\\ 82.00\\ 4.00\\ 38.00\\ 0.00\\ 68.00\\ 209.00\\ 0.00\\ 11,111.00\\ 0.00\\ 121.00\\ 640.00\\ 0.00\\ 121.00\\ 640.00\\ 0.00\\ 5,854.00\\ 963.00\\ \end{array}$	$\begin{array}{r} 3,465.00\\ 100.00\\ 0.00\\ 500.00\\ 750.00\\ 100.00\\ 200.00\\ 100.00\\ 475.00\\ 0.00\\ 16,170.00\\ 50.00\\ 100.00\\ 5,000.00\\ 1,000.00\\ 200.00\\ 5,300.00\\ 635.00\\ \end{array}$	$\begin{array}{c} 1,395.00\\ 30.00\\ 0.00\\ 350.00\\ 4.00\\ 89.00\\ 0.00\\ 68.00\\ 61.00\\ 0.00\\ 10,150.00\\ 58.00\\ 95.00\\ 0.00\\ 188.00\\ 5,190.00\\ 718.00\\ \end{array}$	$\begin{array}{c} 2,000.00\\ 100.00\\ 0.00\\ 500.00\\ 750.00\\ 50.00\\ 100.00\\ 200.00\\ 100.00\\ 475.00\\ 0.00\\ 14,000.00\\ 1,000.00\\ 1,000.00\\ 1,000.00\\ 200.00\\ 5,800.00\\ 700.00\\ \end{array}$	$\begin{array}{r} 2,060.00\\ 0.00\\ 360.00\\ 0.00\\ 17.00\\ 72.00\\ 230.00\\ 100.00\\ 129.00\\ 0.00\\ 129.00\\ 0.00\\ 17,101.00\\ 50.00\\ 166.00\\ 750.00\\ 400.00\\ 158.00\\ 4,397.00\\ 977.00\\ \end{array}$	$\begin{array}{c} 2,000.00\\ 100.00\\ 0.00\\ 500.00\\ 750.00\\ 50.00\\ 100.00\\ 200.00\\ 100.00\\ 475.00\\ 0.00\\ 14,000.00\\ 100.00\\ 1,000.00\\ 1,000.00\\ 200.00\\ 5,800.00\\ 700.00\\ \end{array}$	$\begin{array}{r} 3,900.00\\ 100.00\\ 0.00\\ 500.00\\ 750.00\\ 50.00\\ 100.00\\ 200.00\\ 100.00\\ 475.00\\ 0.00\\ 21,900.00\\ 50.00\\ 200.00\\ 1,000.00\\ 1,000.00\\ 5,870.00\\ 700.00\\ \end{array}$	
TOTAL	32,643.00	26,900.00	34,760.00	21,939.00	34,195.00	18,996.00	27,125.00	26,967.00	27,125.00	37,095.00	37%
Other General Gov't.											
Emergency Repairs/Resp. Gasoline Cable Operations Physicals	70,000.00 70,000.00 0.00 <u>7,500.00</u>	266.00 93,722.00 1,467.00 <u>4,891.00</u>	70,000.00 95,000.00 3,000.00 <u>7,500.00</u>	0.00 87,973.00 553.00 _2,661.00	70,000.00 95,000.00 1,500.00 	0.00 90,793.00 451.00 <u>2,211.00</u>	70,000.00 95,000.00 1,500.00 <u>7,500.00</u>	0.00 56,193.00 52.00 <u>3,531.00</u>	70,000.00 75,000.00 1,500.00 7,500.00	70,000.00 65,000.00 1,500.00 <u>5,000.00</u>	
TOTAL	147,500.00	100,346.00	175,500.00	91,187.00	174,000.00	93,455.00	174,000.00	59,776.00	154,000.00	141,500.00	-19%

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept. Request	Bud Com/ BOS Recom.	% Inc.
Municipal Properties											
Salaries	70,951.00	53,400.00	69,368.00	69,434.00	70,720.00	72,625.00	75,000.00	74,880.00	75,000.00	80,000.00	
Overtime	0.00	734.00	0.00	2,936.00	3,000.00	3,653.00	5,000.00	4,095.00	5,000.00	6,000.00	
Part-time Assistance	1,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Equipment	1,000.00	0.00	1,000.00	1,057.00	14,000.00	12,978.00	14,000.00	3,352.00	14,000.00	10,000.00	
Capital Improvements	20,000.00	52,286.00	20,000.00	11,356.00	20,000.00	24,408.00	20,000.00	17,945.00	20,000.00	20,000.00	
Equipment Maintenance	5,000.00	2,752.00	5,000.00	3,914.00	5,000.00	3,624.00	5,000.00	5,521.00	5,000.00	5,000.00	
Equipment Rental	0.00	0.00	1,500.00	4,433.00	1,500.00	1,133.00	1,500.00	0.00	1,500.00	1,500.00	
Fertilizer	2,500.00	2,033.00	2,500.00	4,408.00	2,500.00	1,226.00	2,500.00	1,952.00	2,500.00	2,500.00	
Fire Equipment	1,500.00	2,087.00	1,500.00	687.00	1,500.00	650.00	1,500.00	1,231.00	1,500.00	1,500.00	1
Fixture Repair	5,000.00	3,300.00	5,000.00	7,212.00	5,000.00	3,183.00	5,000.00	7,142.00	5,000.00	4,000.00	1
Flags	250.00	308.00	500.00	562.00	500.00	20.00	500.00	274.00	500.00	500.00	1
Fuel Tank Maintenance	1,000.00	1,270.00	1,000.00	470.00	1,000.00	440.00	1,000.00	730.00	15,000.00	15,000.00	
Heat & Service	36,000.00	37,047.00	12,000.00	12,779.00	14,000.00	17,377.00	16,000.00	16,653.00	16,000.00	16,000.00	
Landscaping	1,500.00	603.00	1,500.00	147.00	1,500.00	89.00	1,500.00	1,624.00	1,500.00	1,500.00	
Lift Maintenance	500.00	558.00	500.00	568.00	500.00	875.00	500.00	1,200.00	500.00	500.00	
Lumber & Supplies	300.00	978.00	300.00	991.00	300.00	520.00	300.00	163.00	300.00	300.00	
Membership Fees	200.00	160.00	200.00	160.00	200.00	170.00	200.00	170.00	200.00	200.00	
Monitoring	3,500.00	2371.00	3,500.00	3,610.00	3,500.00	3,414.00	3,700.00	4,660.00	3,700.00	4,500.00	
Pager/Telephones	600.00	- 29.00	600.00	268.00	600.00	212.00	600.00	381.00	600.00	600.00	
Paint, Hardware & Tools	1,500.00	1,757.00	1,500.00	4,394.00	1,500.00	2,535.00	2,500.00	2,774.00	2,500.00	2,500.00	
Painting	1,000.00	1,667.00	1,800.00	684.00	1,800.00	800.00	2,000.00	675.00	2,000.00	2,000.00	
Paper & Cleaning Supplies	4,000.00	3,843.00	4,000.00	3,819.00	4,000.00	5,006.00	5,000.00	5,110.00	5,000.00	5,000.00	
Park Maintenance	4,000.00	4,375.00	4,000.00	2,168.00	4,000.00	4,258.00	4,000.00	1,036.00	4,000.00	4,000.00	
Porta-potties	1,000.00	1,292.00	1,200.00	1,173.00	1,200.00	1,310.00	1,000.00	1,122.00	1,000.00	1,000.00	
Safety Equipment	1,000.00	427.00	1,000.00	1,295.00	1,000.00	286.00	1,000.00	673.00	1,000.00	1,000.00	
Septic Maintenance	1,000.00	595.00	1,000.00	0.00	1,000.00	1,490.00	1,000.00	630.00	1,000.00	1,000.00	
Utilities	32,000.00	29,008.00	8,500.00	9,414.00	8,500.00	10,742.00	10,500.00	13,026.00	10,500.00	18.000.00	
Water & Cooler Rentals	1,200.00	1,197.00	1,200.00	552.00	600.00	653.00	600.00	782.00	600.00	600.00	
Water Testing	300.00	242.00	300.00	222.00	300.00	222.00	300.00	267.00	300.00	300.00	
Tree Maintenance	1,500.00	0.00	2,500.00	0.00	2,500.00	1,900.00	2,000.00	530.00	2,000.00	2,000.00	
Organic Land Care	12,000.00	9,547.00	12,000.00	12,400.00	8,000.00	1,799.00	5,000.00	1,606.00	5,000.00	5,000.00	
Air Quality Testing	400.00	1,410.00	500.00	0.00	500.00	0.00	1.00	1,650.00	1.00	1.00	
TOTAL	212,201.00	215,218.00	169,968.00	161,113.00	180,220.00	177,598.00	188,701.00	172,886.00	202,701.00	214,001.00	12%
Patriotic Purposes											
Patriotic Purposes	300.00	<u>1,143.00</u>	300.00	833.00	500.00	212.00	500.00	230.00	500.00	500.00	
TOTAL	300.00	1,143.00	300.00	833.00	500.00	212.00	500.00	230.00	500.00	500.00	0%

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept. Request	Bud Com/ BOS Recom.	% Inc.
Police Department											
Seminars & Training	1,000.00	1,454.00	1,000.00	837.00	1,000.00	1,069.00	1,000.00	974.00	1,000.00	1,000.00	
Ammunition	4,500.00	3,606.00	4,500.00	5,166.00	6,188.00	999.00	6,000.00	5,890.00	6,188.00	6,188.00	
Books	1,300.00	1,177.00	1,300.00	1,295.00	1,300.00	1,297.00	1,300.00	1,009.00	1,300.00	1,300.00	
Capital Equipment	4,762.00	4,505.00	0.00	0.00	6,235.00	6,000.00	4,475.00	4,275.00	5,180.00	5,180.00	
Computer	5,075.00	5,075.00	5,270.00	5,170.00	5,270.00	5,265.00	5,395.00	5,395.00	5,415.00	5,415.00	
Cruiser Maintenance	14,000.00	13,696.00	14,000.00	13,918.00	14,000.00	13,762.00	14,000.00	13,745.00	15,000.00	17,000.00	
Cruiser Replacement	31,000.00	30,691.00	31,000.00	30,745.00	32,000.00	31,894.00	34,415.00	34,440.00	36,585.00	36,585.00	
Dues	300.00	300.00	300.00	290.00	300.00	240.00	300.00	270.00	300.00	300.00	
Equipment Supplies	1,500.00	1,559.00	1,500.00	1,500.00	1,500.00	1,439.00	1,500.00	1,542.00	1,500.00	1,500.00	
Equip. Maintenance	540.00	540.00	540.00	540.00	540.00	244.00	540.00	279.00	540.00	540.00	
Photo Supplies	1,200.00	1,193.00	1,200.00	1,302.00	1,200.00	1,200.00	1,200.00	950.00	1,200.00	1,200.00	
Forms & Envelopes	1,200.00	1,158.00	1,200.00	1,100.00	1,200.00	1,061.00	1,200.00	1,217.00	1,200.00	1,200.00	
Intoximeter Supplies	400.00	371.00	400.00	416.00	400.00	288.00	400.00	227.00	400.00	400.00	
Mileage & Meals	1,600.00	1,899.00	1,800.00	1,889.00	1,800.00	1,832.00	1,800.00	1,807.00	2,000.00	2.000.00	
Prosecutor	23814.00	23,812.00	23,814.00	23,816.00	23,814.00	23,812.00	24,000.00	24,294.00	20,000.00	18,400.00	
Radio Maintenance	4,000.00	3,945.00	4,000.00	3,891.00	4,000.00	3,918.00	4,000.00	3,866.00	4,000.00	4,000.00	
Station Supplies	1.500.00	1,639.00	1,500.00	1,461.00	1,500.00	1,502.00	1.500.00	1.391.00	1,500.00	1.500.00	
Surplus Equipment	100.00	0.00	100.00	190.00	100.00	77.00	100.00	0.00	100.00	100.00	
Telephone	4,200.00	3,862.00	5,640.00	5,984.00	5,640.00	3,954.00	5,640.00	4,625.00	5,640.00	5.640.00	
Uniforms	9,025.00	9,584.00	9,025.00	9,122.00	9,025.00	8,957.00	9.025.00	8.849.00	9,025.00	9,025.00	
Heat	0.00	0.00	4,300.00	3,901.00	4,300.00	4,158.00	5,000.00	4,957.00	5,000.00	5,000.00	
Electricity	0.00	0.00	6,600.00	5,146.00	5,600.00	5,915.00	5,600.00	6,441.00	6,910.00	6,910.00	
Salaries	429,484.00	410,767.00	438,074.00	413,423.00	430,291.00	415,185.00	458,578.00	453,936.00	467,750.00	467,750.00	
Secretary	38,584.00	38,584.00	39.356.00	39,443.00	40,831.00	40,830.00	41,912.00	41,912.00	42,750.00	42,750.00	
Secretary, part-time	1,020.00	1,015.00	1,020.00	1,020.00	1,020.00	2,120.00	1,292.00	884.00	1,292.00	1,292.00	
Overtime	15.000.00	14.816.00	15.000.00	13.519.00	15.000.00	14.542.00	15.000.00	14.597.00	15.000.00	15.000.00	
Court Overtime	10,000.00	8,322.00	10,000.00	7,476.00	10,000.00	10,126.00	10,000.00	9,276.00	10,000.00	10,000.00	
Part-time Officers	30.000.00	29.276.00	30.000.00	29.561.00	30.000.00	31,163.00	30.000.00	29,998.00	30.600.00	30,600,00	
Training Salaries	9,000.00	7,516.00	9,000.00	8,415.00	9,000.00	8,021.00	9,000.00	8,662.00	9,000.00	9,000.00	
TOTAL	644,104.00	620,362.00	661,439.00	630,536.00	663,054.00	640,870.00	694,172.00	685,708.00	706,375.00	706,775.00	2%
Emergency Management											
Field Equipment	500.00	914.00	500.00	369.00	500.00	70.00	500.00	345.00	500.00	500.00	
Homeland Security Drills	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	
RERP Allocations	11,200.00	5,631.00	24,625.00	7,664.00	13,620.00	3,951.00	37,130.00	13,840.00	37,130.00	42,700.00	
Seminars & Training	3,000.00	14.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
Supplies	500.00	138.00	500.00	155.00	500.00	2,265.00	500.00	2,701.00	500.00	500.00	
Telephone	1,500.00	1,749.00	3,900.00	2,203.00	3,900.00	970.00	3,900.00	494.00	3,900.00	3,900.00	
Grant Matches	5,000.00	4,123.00	5,000.00	2,247.00	5,000.00	0.00	7,500.00	0.00	7,500.00	7,500.00	
Salaries	2,500.00	2,550.00	2,500.00	4,901.00	2,500.00	2,550.00	3,000.00	3,000.00	3,000.00	3,000.00	
TOTAL	24,201.00	15,419.00	38,026.00	17,540.00	27,021.00	9,806.00	53,531.00	20,380.00	53,531.00	59,101.00	10%

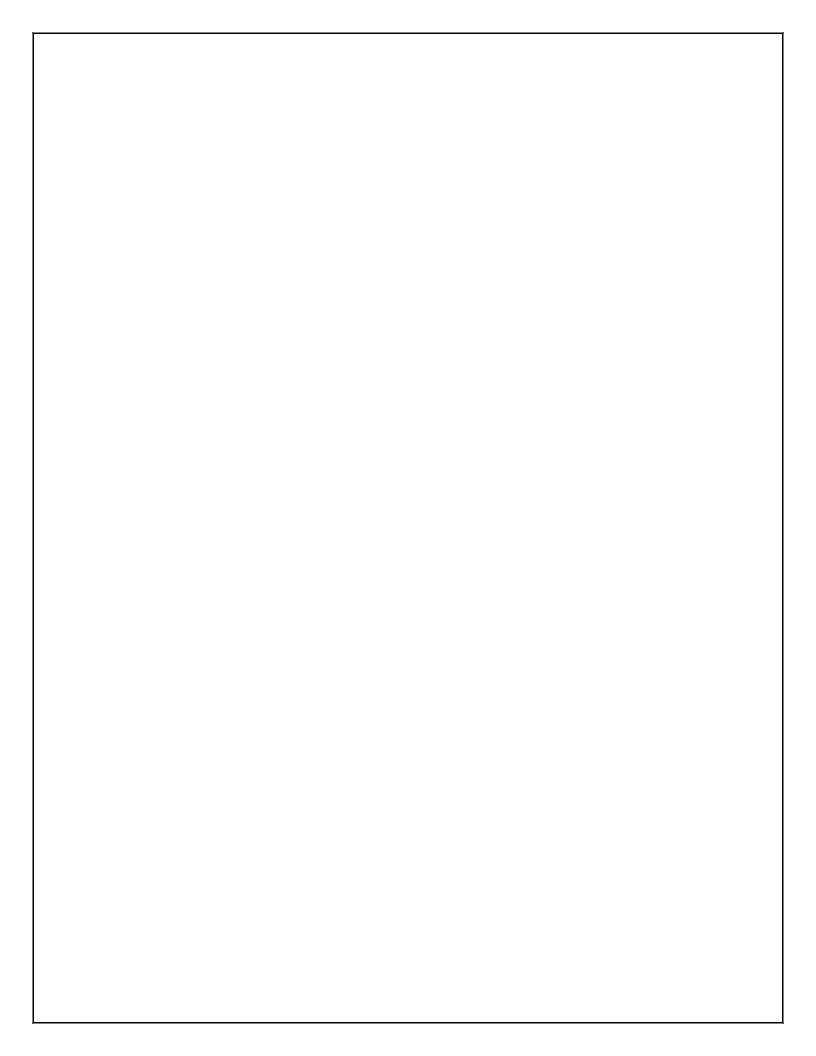
Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept.	Bud Com/ BOS	% Inc.
									Request	Recom.	
Fire Department	4 000 00	4 400 00	4 500 00	7 0 1 0 0 0	5 500 00	0 500 00	0 500 00	0.405.00	0 500 00	0 500 00	
Ambulance Supplies	4,000.00	4,468.00	4,500.00	7,916.00	5,500.00	6,509.00	6,500.00	6,185.00	6,500.00	6,500.00	
Capital Equipment	2,500.00	3,174.00	1.00	0.00	1.00	0.00	1,000.00	1,049.00	1.00	1.00	
Computer Upgrades	4,750.00	4,497.00	7,700.00	8,029.00	6,775.00	5,382.00	3,500.00	3,400.00	3,500.00	3,500.00	
Comstar Billing Fees	7,000.00	6,373.00	7,000.00	6,069.00	6,000.00	6,689.00	6,300.00	5,576.00	6,300.00	6,300.00	
Consortium Dues	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,850.00	
Dry Hydrant	1.00	686.00	1,000.00	452.00	1,000.00	0.00	1,000.00	99.00	1,000.00	1,000.00	
Dues	900.00	760.00	900.00	1,061.00	900.00	1,103.00	1,250.00	1,008.00	1,000.00	1,000.00	
Equipment Repairs	3,500.00	3,439.00	3,650.00	2,665.00	3,500.00	3,094.00	5,200.00	4,892.00	5,200.00	5,200.00	
Equipment Upgrade	5,000.00	4,731.00	5,500.00	3,582.00	5,500.00	5,179.00	5,500.00	5,520.00	5,500.00	5,500.00	
Fire Prevention	500.00	231.00	500.00	509.00	500.00	171.00	500.00	0.00	500.00	500.00	
Grant	4,000.00	5,093.00	2,000.00	-136.00	2,000.00	0.00	2,000.00	1,838.00	10,000.00	12,500.00	
Hazardous Material	500.00	350.00	500.00	493.00	500.00	225.00	500.00	580.00	500.00	500.00	
Hose Replacement	1,000.00	848.00	1,000.00	0.00	1,000.00	930.00	1,000.00	855.00	1,000.00	1,000.00	
Mileage & Meals	500.00	791.00	500.00	1,080.00	500.00	252.00	500.00	402.00	500.00	500.00	
Oxygen	900.00	785.00	800.00	912.00	800.00	408.00	800.00	169.00	500.00	500.00	
Protective Clothing	16,500.00	15,642.00	16,500.00	7,949.00	16,500.00	16,800.00	16,500.00	15,920.00	16,500.00	16,500.00	
Radio Maintenance	1,200.00	478.00	1,200.00	3,134.00	1,200.00	1,855.00	1,200.00	1,693.00	1,200.00	1,200.00	
Radio Replacement	1.00	0.00	2,000.00	1,717.00	5,000.00	1,665.00	3,000.00	2,909.00	3,000.00	3,000.00	
Rolling Equipment	22,000.00	21,968.00	22,000.00	31,979.00	23,500.00	22,828.00	23,500.00	24,519.00	23,500.00	23,500.00	
SCBA	3,500.00	3,469.00	3,000.00	3,212.00	3,500.00	2,980.00	4,565.00	4,803.00	3,500.00	3,500.00	
Seminars & Training	10,000.00	10,426.00	12,000.00	13,973.00	10,000.00	7,344.00	10,000.00	10,371.00	10,000.00	10,000.00	
Supplies	2,500.00	1,491.00	2,500.00	1,710.00	2,500.00	1,954.00	2,500.00	2,118.00	2,500.00	2,500.00	
Telephone	3,400.00	3,486.00	3,400.00	3,935.00	3,400.00	4,608.00	4,500.00	4,138.00	4,500.00	4,500.00	
Uniforms	3,800.00	2,591.00	3,800.00	3,294.00	3,800.00	2,129.00	3,800.00	3,499.00	3,800.00	3,800.00	
Heat	0.00	0.00	11,500.00	6,870.00	10,000.00	10,764.00	11,000.00	9,336.00	11,000.00	11,000.00	
Electric	0.00	0.00	6,800.00	7,354.00	7,500.00	7,789.00	8,000.00	9,091.00	8,000.00	11,300.00	
Salaries for Call Personnel	118,378.00	113,532.00	118,378.00	156,602.00	118,378.00	117,799.00	118,378.00	118,607.00	143,000.00	136,625.00	
Full-time Salaries	190,000.00	189,358.00	193,770.00	150.860.00	180,000.00	178,430.00	184,200.00	184,286.00	184,200.00	191,650.00	
Overtime Pay	26,000.00	21,503.00	24,000.00	19,295.00	24,000.00	18,688.00	23,000.00	22,394.00	23,000.00	23,000.00	
Secretary	36,900.00	36,736.00	<u>37,544.00</u>	37,56600	<u>38,700.00</u>	38,827.00	39,520.00	39,558.00	39,520.00	40,560.00	
TOTAL	471,080.00	458,723.00	495,793.00	483,899.00	484,304.00	466,219.00	491,063.00	486,632.00	521,070.00	528,986.00	8%
Forest Fires											
Grant Matches	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supplies / Equipment	3,200.00	3,021.00	1,000.00	953.00	1,000.00	1,004.00	1,000.00	0.00	1,000.00	2,120.00	
Salaries	2,000.00	0.00	1,500.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
TOTAL	5,201.00	3,021.00	0.500.00	953.00	2,000.00	1,004.00	2,000.00	0.00	2,000.00	3,120.00	56%
Sanitation			2,500.00								
Bulky Goods Pick-up	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	
Residential Pick-up	309.000.00	299.721.00	324.450.00	283,063.00	326.500.00	296,223.00	326.500.00	286,265.00	326.500.00	300.000.00	
Solid Waste Disposal	187,000.00	173,449.00	196,350.00	156,493.00	196,350.00	164,614.00	196,350.00	151,491.00	196,350.00	180,000.00	
Hazardous Waste Coll.	3,000.00	117.00	16,000.00	18,799.00	3,000.00	1,332.00	3,000.00	5,681.00	3,000.00	4,500.00	
Hazardous Waste Disp.	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	
TOTAL	499,200.00	473,287.00	537,000.00	458,355.00	526,050.00	462,169.00	526,050.00	443,437.00	526,050.00	474,700.00	-10%
	,_00.00		,	,	020,000.00	,	020,000.00	, 107.00	020,000.00	,	

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept.	Bud Com/ BOS	% Inc.
	•		·		·		·		Request	Recom.	1
Highway Department									•		
Barricades, Guard Rails	2,000.00	0.00	2,000.00	0.00	2,000.00	1,555.00	2,000.00	750.00	2,000.00	2,000.00	
Clothing Allowance	1,000.00	1,009.00	1,000.00	942.00	1,000.00	546.00	1,000.00	900.00	1,000.00	1,000.00	
Cold Patch	2,500.00	2,322.00	2,500.00	2,279.00	2,500.00	3,839.00	4,000.00	3,007.00	4,000.00	4,000.00	
Culverts & Catch Basins	3,000.00	8,778.00	3,000.00	330.00	3,000.00	2,033.00	3,000.00	2,486.00	3,000.00	3,000.00	
Dumpster Rentals	3,300.00	3,664.00	3,300.00	4,112.00	3,300.00	4,542.00	3,300.00	2,292.00	3,300.00	3,300.00	
Equipment Rentals/Leases	4,500.00	11,979.00	4,500.00	992.00	4,500.00	5,491.00	4,500.00	7,002.00	4,500.00	4,500.00	
Equipment Repairs	30,000.00	30,832.00	30,000.00	21,896.00	30,000.00	33,228.00	40,000.00	39,831.00	40,000.00	40,000.00	
Gravel & Stone	10,000.00	4,872.00	10,000.00	3,967.00	10,000.00	6,515.00	10,000.00	1,685.00	10,000.00	10,000.00	
Hardware	2,000.00	294.00	2,000.00	2,148.00	2,000.00	2,047.00	2,500.00	1,851.00	2,500.00	3,000.00	
Hot Mix	50,000.00	98,916.00	50,000.00	569.00	62,500.00	62,539.00	87,500.00	1,270.00	87,500.00	87,500.00	
Lumber	0.00	33.00	0.00	724.00	1,000.00	0.00	1,000.00	594.00	1,000.00	1,000.00	
Oil & Grease	2,000.00	1,590.00	2,000.00	1,773.00	2,000.00	0.00	2,000.00	2,587.00	2,000.00	2,000.00	
Pavement marking	13,500.00	13,710.00	14,000.00	11,000.00	13,000.00	12,981.00	14,000.00	13,576.00	14,000.00	14,000.00	
Plow Blades	3,500.00	624.00	3,500.00	4,391.00	3,500.00	71.00	3,500.00	5,056.00	3,500.00	5,000.00	
Radio Maintenance	200.00	105.00	200.00	957.00	600.00	280.00	600.00	833.00	600.00	600.00	
Road Reconstruction	25,000.00	94,376.00	25,000.00	0.00	25,000.00	30,055.00	25,000.00	12,330.00	25,000.00	25,000.00	
Safety Equipment	2,000.00	1,097.00	2,000.00	1,477.00	2,000.00	1,236.00	2,000.00	2,646.00	2,000.00	2,500.00	
Salt/Ice Treatment	50,000.00	63,144.00	60,000.00	40,163.00	60,000.00	67,914.00	60,000.00	71,118.00	60,000.00	65,000.00	
Sand	10,000.00	13,710.00	8,000.00	0.00	8,000.00	3,924.00	8,000.00	6,686.00	8,000.00	8,000.00	
Seminars & Training	500.00	80.00	500.00	0.00	500.00	115.00	250.00	0.00	250.00	250.00	
Signs & Barricades	3,000.00	2,514.00	3,00.00	3,162.00	3,000.00	7,519.00	3,000.00	2,433.00	3,000.00	2,500.00	
Snow Plowing	80,000.00	83,387.00	75,000.00	40,949.00	75,000.00	61,381.00	75,000.00	57,563.00	75,000.00	70,000.00	
Telephone	2,500.00	2,535.00	2,500.00	2,794.00	2,500.00	2,384.00	2,500.00	2,295.00	2,500.00	2,500.00	
Tools	3,000.00	3,190.00	3,000.00	2,703.00	3,000.00	1,213.00	3,000.00	2,090.00	3,000.00	3,000.00	
Tree Removal	3,000.00	6,400.00	3,000.00	1,905.00	3,000.00	0.00	2,000.00	1,200.00	2,000.00	2,000.00	
Office Equipment	500.00	505.00	500.00	360.00	500.00	444.00	500.00	241.00	500.00	500.00	
Office Supplies	250.00	0.00	250.00	83.00	250.00	345.00	250.00	46.00	250.00	250.00	
Storm Water Management	10,000.00	4,985.00	6,000.00	2,050.00	6,000.00	2,800.00	6,000.00	2,400.00	6,000.00	6,000.00	
Meals & Mileage	500.00	161.00	500.00	158.00	500.00	310.00	500.00	477.00	500.00	500.00	
Dues	100.00	0.00	100.00	100.00	100.00	25.00	100.00	25.00	100.00	100.00	
Heat	0.00	0.00	3,826.00	2,737.00	4,000.00	5,282.00	5,000.00	6,631.00	5,000.00	8,000.00	
Electricity	0.00	0.00	3,000.00	2,968.00	3,000.00	3,478.00	3,600.00	3,936.00	3,600.00	7,940.00	
Salaries	217,740.00	217,876.00	222,097.00	222,902.00	226,538.00	220,823.00	232,780.00	231,206.00	232,780.00	240,000.00	
Overtime	32,000.00	32,000.00	32,000.00	24,597.00	32,000.00	34,561.00	32,000.00	33,125.00	32,000.00	35,000.00	
Part-time Help	1.00	1.00	1.00	0.00	1.00	1,994.00	10,000.00	9,398.00	10,000.00	10,000.00	
TOTAL	567,591.00	706,809.00	578,274.00	405,188.00	595,789.00	581,470.00	650,380.00	529,566.00	650,380.00	669,940.00	3%
Town Inspectors											
Code Books	1,000.00	1,193.00	1,000.00	855.00	1,000.00	1,166.00	1,200.00	1,634.00	1,200.00	1,600.00	1
Dues	400.00	150.00	400.00	175.00	400.00	175.00	200.00	0.00	200.00	200.00	1
Environmental Inspections	500.00		1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	
Forms & Supplies	550.00	94.00	550.00	0.00	550.00	32.00	51.00	392.00	51.00	100.00	1
Mileage	1,200.00	726.00	1,200.00	1,138.00	1,200.00	915.00	1,000.00	894.00	1,000.00	1,000.00	1
Seminars & Training	300.00	40.00	175.00	0.00	175.00	0.00	175.00	0.00	175.00	175.00	
Telephone	1,500.00	1,189.00	1,500.00	1,123.00	1,500.00	1,052.00	1,200.00	638.00	1,200.00	1,200.00	
Salaries	<u>27,000.00</u>	<u>23,186.00</u>	<u>27,400.00</u>	<u>22,848.00</u>	<u>27,950.00</u>	<u>24,188.00</u>	<u>27,950.00</u>	<u>21,851.00</u>	27,950.00	<u>27,950.00</u>	
TOTALS	32,450.00	26,578.00	32,226.00	26,140.00	32,776.00	27,528.00	31,777.00	25,409.00	31,777.00	32,226.00	1%

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept. Request	Bud Com/ BOS Recom	% Inc.
Street Lighting Street Lighting TOTAL	<u>23,000.00</u> 23,000.00	<u>22,401.00</u> 22,401.00	<u>23,000.00</u> 23,000.00	<u>24,808.00</u> 24,808.00	<u>25,000.00</u> 25,000.00	<u>25,896.00</u> 25,896.00	<u>26,000.00</u> 26,000.00	<u>27,293.00</u> 27,293.00	<u>26,000.00</u> 26,000.00	<u>32,500.00</u> 32,500.00	25%
<u>Other Hwy, Streets, Brdg.</u> Class VI Road Maint. Highway Block Grant TOTAL	6,000.00 <u>176,930.00</u> 182,930.00	7,030.00 <u>61,181.00</u> 68,211.00	6,000.00 <u>151,835.00</u> 157,835.00	4,633.00 <u>165,638.00</u> 170,271.00	6,000.00 <u>233,732.00</u> 239,732.00	0.00 <u>184,858.00</u> 184,858.00	6,000.00 <u>147,000.00</u> 153,000.00	0.00 <u>29,304.00</u> 29,304.00	6,000.00 <u>147,000.00</u> 153,000.00	6,000.00 <u>147,000.00</u> 153,000.00	0%
Health Department Books Dues Mileage & Meals Seminars & Training Supplies Water Analysis Salaries TOTAL	25.00 100.00 750.00 150.00 100.00 50.00 <u>18,000.00</u> 19,175.00	0.00 100.00 578.00 140.00 0.00 <u>15,098.00</u> 15,916.00	25.00 100.00 750.00 150.00 10.00 50.00 <u>18,000.00</u> 19,175.00	75.00 100.00 702.00 150.00 1.00 0.00 <u>14,245.00</u> 15,273.00	25.00 100.00 750.00 150.00 300.00 50.00 <u>17,000.00</u> 18,375.00	0.00 150.00 777.00 340.00 50.00 <u>16,867.00</u> 18,184.00	$\begin{array}{r} 25.00\\ 150.00\\ 850.00\\ 300.00\\ 150.00\\ 50.00\\ \underline{19,000.00}\\ 20,525.00\end{array}$	0.00 100.00 724.00 110.00 0.00 <u>12,211.00</u> 13,145.00	$\begin{array}{r} 25.00 \\ 125.00 \\ 700.00 \\ 300.00 \\ 50.00 \\ \underline{14,000.00} \\ 15,500.00 \end{array}$	$\begin{array}{r} 25.00 \\ 125.00 \\ 700.00 \\ 300.00 \\ 50 \\ \underline{14,000.00} \\ 15,500.00 \end{array}$	-24%
Pest & Animal Control Field Equipment Mileage & Meals Pet Food Telephone Shelter License Supplies Uniforms Veterinarian Mosquito Control Heat / Service Salaries TOTAL	$\begin{array}{r} 350.00\\ 1,000.00\\ 100.00\\ 350.00\\ 100.00\\ 100.00\\ 300.00\\ 34,000.00\\ 0.00\\ \underline{16,700.00}\\ 53,600.00 \end{array}$	$\begin{array}{r} 326.00\\ 561.00\\ 66.00\\ 264.00\\ 200.00\\ 79.00\\ 93.00\\ 0.00\\ 31,000.00\\ 0.00\\ 16,700.00\\ 49,289.00\end{array}$	$\begin{array}{r} 350.00\\ 1,000.00\\ 100.00\\ 350.00\\ 200.00\\ 100.00\\ 300.00\\ 31,000.00\\ 250.00\\ \underline{17,034.00}\\ 50,784.00 \end{array}$	343.00 818.00 257.00 200.00 129.00 81.00 31,000.00 204.00 <u>16,950.00</u> 50,085.00	$\begin{array}{r} 350.00\\ 1,000.00\\ 100.00\\ 350.00\\ 200.00\\ 100.00\\ 100.00\\ 300.00\\ 31,000.00\\ 250.00\\ \underline{17,034.00}\\ 50,784.00 \end{array}$	$\begin{array}{r} 304.00\\ 1,653.00\\ 110.00\\ 246.00\\ 200.00\\ 104.00\\ 100.00\\ 120.00\\ 31,400.00\\ 179.00\\ \underline{16,950.00}\\ 51,366.00\end{array}$	$\begin{array}{r} 350.00\\ 2,000.00\\ 100.00\\ 350.00\\ 200.00\\ 100.00\\ 300.00\\ 31,400.00\\ 250.00\\ 17,034.00\\ 52,184.00\end{array}$	346.00 709.00 0.00 323.00 200.00 77.00 99.00 0.00 31,000.00 80.00 <u>16,950.00</u> 49,784.00	$\begin{array}{r} 350.00\\ 2,000.00\\ 100.00\\ 350.00\\ 200.00\\ 100.00\\ 300.00\\ 301.600.00\\ 250.00\\ \underline{17,375.00}\\ 52,725.00\end{array}$	$\begin{array}{r} 350.00\\ 2,000.00\\ 100.00\\ 350.00\\ 200.00\\ 100.00\\ 300.00\\ 34,000.00\\ 250.00\\ \underline{17,375.00}\\ 55,125.00\end{array}$	6%
Conservation Balance Transfer Professional Dues Lake Water Testing Mileage & Meals Professional Services Special Events & Projects Supplies Boat Launch Attendants Milfoil Testing & Treatment TOTAL	300.00 1,860.00 50.00 0.00 100.00 0.00 2,310.00	565.00 980.00 0.00 0.00 39.00 2,000.00 <u>12,565.00</u> 16,149.00	$\begin{array}{r} 300.00\\ 2,400.00\\ 50.00\\ 0.00\\ 50.00\\ 2,000\\ 2,000.00\\ 2,000.00\\ 5,250.00\\ \end{array}$	$\begin{array}{r} 1,835.00\\ 440.00\\ 780.00\\ 59.00\\ 0.00\\ 137.00\\ 2,000.00\\ \underline{0.00}\\ 5,250.00\\ \end{array}$	$\begin{array}{r} 300.00\\ 3,000.00\\ 100.00\\ 500.00\\ 500.00\\ 2,500.00\\ \underline{2,500.00}\\ 0.00\\ 6,900.00\end{array}$	$\begin{array}{c} 679.00\\ 450.00\\ 1,040.00\\ 126.00\\ 0.00\\ 0.00\\ 590.00\\ 2,000.00\\ \underline{2,015.00}\\ 6,900.00\end{array}$	300.00 3,000.00 200.00 500.00 500.00 2,500.00 2,500.00 7,500.00	1,988.00 380.00 960.00 142.00 800.00 206.00 524.00 2,500.00 0.00 7,500.00	300.00 3,000.00 200.00 500.00 500.00 2,500.00 0.00 7,500.00	480.00 2,820.00 200.00 500.00 500.00 2,500.00 <u>0.00</u> 7,500.00	0%

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Dept. Request	Bud Com/ BOS Recom.	% Inc.
Human Services											
Books Dues Mileage & Meals Seminars Telephone Boxes Salaries	32.00 30.00 430.00 124.00 400.00 187.00 <u>12,608.00</u>	0.00 30.00 73.00 80.00 407.00 187.00 <u>10,896.00</u>	32.00 30.00 380.00 180.00 400.00 187.00 <u>12,860.00</u>	0.00 30.00 85.00 60.00 406.00 225.00 <u>10,180.00</u>	32.00 30.00 180.00 400.00 187.00 <u>13,117.00</u>	0.00 30.00 113.00 0.00 0.00 <u>9,215.00</u>	0.00 30.00 240.00 180.00 400.00 219.00 <u>13,510.00</u>	0.00 30.00 38.00 155.00 0.00 204.00 <u>10,886.00</u>	32.00 30.00 240.00 150.00 400.00 215.00 <u>13,780.00</u>	32.00 30.00 240.00 150.00 400.00 215.00 <u>13,780.00</u>	
TOTAL	13,811.00	11,673.00	14,069.00	10,986.00	14,246.00	9,358.00	14,579.00	11,313.00	14,847.00	14,847.00	2%
General Assistance											
Electricity Gasoline Heat Medical/Miscellaneous Mortgage Assistance Rental Assistance Telephone	3,500.00 100.00 5,000.00 1,000.00 18,000.00 16,000.00 200.00	1,199.00 100.00 2,571.00 75.00 3,000.00 10,825.00 <u>0.00</u>	$\begin{array}{r} 3,500.00\\ 500.00\\ 5,000.00\\ 1,000.00\\ 14,000.00\\ 16,000.00\\ \underline{200.00}\end{array}$	829.00 500.00 3,429.00 1,305.00 901.00 8,965.00 54.00	3,500.00 500.00 5,000.00 1,000.00 14,000.00 16,000.00 <u>200.00</u>	705.00 500.00 591.00 284.00 0.00 5,415.00 <u>0.00</u>	4,000.00 500.00 5,500.00 2,000.00 10,000.00 10,000.00 200.00	1,518.00 495.00 1,689.00 750.00 0.00 9,271.00 414.00	3,500.00 500.00 5,000.00 1,000.00 10,000.00 10,000.00 200.00	5,500.00 500.00 5,000.00 1,000.00 10,000.00 200.00	
TOTAL	43,800.00	17,770.00	40,200.00	15,983.00	40,200.00	7,495.00	32,200.00	14,137.00	30,200.00	32,200.00	0%
Social Service Agencies											
American Red Cross Area Home Care Child & Family Services Drugs are Dangerous Family Mediation Lamprey Health Care Meals on Wheels NHSPCA Rockingham CAP Retired Senior Volunteers Richie McFarland SAD Café Seacare Health Services Seacoast Hospice Seacoast Mental Health Sexual Assault Support Womenade Suppport Vic Geary Center (WA)	750.00 3,000.00 3,000.00 7,930.00 4,500.00 1,500.00 6,683.00 300.00 3,000.00 5,000.00 2,500.00 1,750.00 2,500.00 833.00	750.00 3,000.00 0.00 3,000.00 7,930.00 4,500.00 1,500.00 6,683.00 3,000.00 3,000.00 5,000.00 2,500.00 - 437.00 2,500.00 833.00	$\begin{array}{c} 750.00\\ 2,000.00\\ 0.00\\ 3,000.00\\ 7,930.00\\ 4,500.00\\ 1,500.00\\ 6,600.00\\ 300.00\\ 1,200.00\\ 5,000.00\\ 2,500.00\\ 0.00\\ 2,500.00\\ 833.00\\ \hline 4.850.00\\ \end{array}$	$\begin{array}{c} 750.00\\ 2,000.00\\ 0.00\\ 3,000.00\\ 7,930.00\\ 4,500.00\\ 1,500.00\\ 1,500.00\\ 6,600.00\\ 300.00\\ 1,200.00\\ 5,000.00\\ 2,500.00\\ 0.00\\ 2,500.00\\ 833.00\\ \underline{4,850.00} \end{array}$	$\begin{array}{c} 750.00\\ 0.00\\ 3,000.00\\ 3,000.00\\ 7,930.00\\ 3,235.00\\ 2,380.00\\ 1,500.00\\ 6,600.00\\ 300.00\\ 3,600.00\\ 3,600.00\\ 2,500.00\\ 0.00\\ 2,500.00\\ 833.00\\ 1,500.00\\ 0.00\\ \end{array}$	$\begin{array}{c} 750.00\\ 0.00\\ 3,000.00\\ 3,000.00\\ 7,930.00\\ 3,235.00\\ 2,380.00\\ 1,500.00\\ 6,600.00\\ 300.00\\ 3,600.00\\ 3,600.00\\ 2,500.00\\ 0.00\\ 2,500.00\\ 833.00\\ 1,500.00\\ 0.00\\ 0.00\\ \end{array}$	$\begin{array}{c} 750.00\\ 0.00\\ 3,000.00\\ 3,500.00\\ 7,930.00\\ 3,235.00\\ 2,561.00\\ 1,500.00\\ 225.00\\ 3,300.00\\ 1,000.00\\ 0.00\\ 0.00\\ 2,500.00\\ 833.00\\ 0.00\\$	$\begin{array}{c} 750.00\\ 0.00\\ 3,000.00\\ 3,500.00\\ 7,930.00\\ 3,235.00\\ 2,561.00\\ 1,500.00\\ 2,561.00\\ 1,500.00\\ 225.00\\ 3,300.00\\ 1,000.00\\ 0.00\\ 0.00\\ 2,500.00\\ 833.00\\ 0.0$	$\begin{array}{c} 1,000.00\\ 0.00\\ 3,000.00\\ 3,500.00\\ 7,930.00\\ 3,235.00\\ 2,942.00\\ 2,000.00\\ 6,600.00\\ 225.00\\ 2,700.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 833.00\\ 0$	$\begin{array}{c} 1,000.00\\ 0.00\\ 3,000.00\\ 3,500.00\\ 7,930.00\\ 3,235.00\\ 2,942.00\\ 2,000.00\\ 6,600.00\\ 225.00\\ 2,700.00\\ 2,700.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 833.00\\ 0.0$	
TOTAL	48,096.00	45,909.00	43,463.00	43,463.00	36,128.00	40,628.00	36,934.00	36,934.00	36,465.00	36,465.00	-1%

Department	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Request	Bud Com Recom.	% Inc.
Parks & Recreation											
Christmas Party Easter Party Equipment & Supplies Halloween Party Senior Lunch Program Special Events (fireworks) Sports Teams Summer Camp Bus Summer Camp Field Trips Youth Events Dues, Seminars, Training Mileage & Meals Telephone Compliance Training Recreation Coordinator Summer Salaries TOTAL	$\begin{array}{c} 300.00\\ 600.00\\ 3,000.00\\ 300.00\\ 4,500.00\\ 0.00\\ 8,800.00\\ 1,000.00\\ 3,000.00\\ 4,500.00\\ 1,000.00\\ 400.00\\ 100.00\\ 0.00\\ 0.00\\ 6,367.00\\ \underline{26,000.00}\\ 59,867.00\end{array}$	$\begin{array}{c} 185.00\\ 548.00\\ 2,955.00\\ 294.00\\ 2,814.00\\ 0.00\\ 5,910.00\\ 3,295.00\\ 3,390.00\\ 260.00\\ 950.00\\ 950.00\\ 0.00\\ 644.00\\ 116.00\\ 6,500.00\\ 21,507.00\\ 49,368.00\\ \end{array}$	$\begin{array}{c} 400.00\\ 600.00\\ 4,500.00\\ 300.00\\ 4,500.00\\ 0.00\\ 8,500.00\\ 1.00\\ 3,500.00\\ 4,500.00\\ 1,500.00\\ 1,500.00\\ 100.00\\ 650.00\\ 5,000.00\\ 6,367.00\\ \underline{26,000.00}\\ 66,818.00\\ \end{array}$	$\begin{array}{c} 246.00\\ 689.00\\ 1,766.00\\ 300.00\\ 4,820.00\\ 5,000.00\\ 3,606.00\\ 0.00\\ 3,005.00\\ 4,518.00\\ 1,185.00\\ 0.00\\ 100.00\\ 955.00\\ 0.00\\ 6,500.00\\ \underline{22,004.00}\\ 54,694.00\end{array}$	$\begin{array}{r} 400.00\\ 600.00\\ 2,000.00\\ 300.00\\ 4,500.00\\ 5,500.00\\ 5,000.00\\ 1.00\\ 3,500.00\\ 4,500.00\\ 4,500.00\\ 1,500.00\\ 1,000\\ 1,000\\ 1,162.00\\ 0.00\\ 6,500.00\\ 26,000.00\\ 61,963.00\end{array}$	$\begin{array}{r} 356.00\\ 426.00\\ 1,971.00\\ 138.00\\ 2,411.00\\ 5,000.00\\ 2,900.00\\ 3,892.00\\ 1,100.00\\ 400.00\\ 51.00\\ 1,152.00\\ 84.00\\ 6,500.00\\ 25,108.00\\ 56,087.00\\ \end{array}$	$\begin{array}{c} 400.00\\ 600.00\\ 2,300.00\\ 300.00\\ 4,500.00\\ 5,500.00\\ 5,500.00\\ 3,500.00\\ 4,500.00\\ 1,500.00\\ 1,500.00\\ 1,00.00\\ 1,162.00\\ 9,000.00\\ 6,500.00\\ 26,000.00\\ 71,362.00\end{array}$	$\begin{array}{c} 277.00\\ 436.00\\ 3,385.00\\ 280.00\\ 4,269.00\\ 5,000.00\\ 397.00\\ 0.00\\ 2,915.00\\ 3,973.00\\ 1,131.00\\ 0.00\\ 5,000\\ 1,330.00\\ 5,758.00\\ 6,500.00\\ 30,721.00\\ \end{array}$	$\begin{array}{c} 400.00\\ 600.00\\ 2,300.00\\ 300.00\\ 4,500.00\\ 5,500.00\\ 5,500.00\\ 3,500.00\\ 4,500.00\\ 1,500.00\\ 1,500.00\\ 1,000\\ 1,000\\ 1,162.00\\ 9,000.00\\ 6,500.00\\ 26,000.00\\ 71,362.00\end{array}$	$\begin{array}{c} 400.00\\ 600.00\\ 3,000.00\\ 300.00\\ 4,500.00\\ 5,000.00\\ 1.00\\ 3,500.00\\ 4,000.00\\ 1,500.00\\ 1,500.00\\ 1,300.00\\ 5,500.00\\ 6,650.00\\ 32,000.00\\ 73,302.00\\ \end{array}$	3%
Library											
FICA/Medicare Health Insurance Dental Insurance Retirement Disability Insurance Transfer Account Salaries - FT Staff Salaries - PT Staff Pay for Performance	8,840.00 8,473.00 4,306.00 0.00 31,520.00 0.00 109,152.00 7,876.00	9,044.00 9,506.00 4,198.00 0.00 29,192.00 42,000.00 70,560.00 5,666.00	9,045.00 16,841.00 4,136.00 0.00 48,286.00 47,000.00 74,360.00 2,582.00	9,203.00 13,856.00 4,229.00 0.00 44,555.00 47,000.00 71,120.00 2,178.00	9,772.00 14,550.00 4,736.00 420.00 42,789.00 48,410.00 77,400.00 1,923.00	8,685.00 11,237.00 351.00 62,923.00 34,818.00 77,036.00 <u>1,677.00</u>	10,837.00 2,000.00 5,470.00 515.00 28,042.00 50,000.00 89,857.00 1,797.00	9,642.00 2,180.00 4,001.00 247.00 28,042.00 39,386.00 85,192.00 1,457.00	$\begin{array}{r} 10,881.00\\ 8,099.00\\ 485.00\\ 5,470.00\\ 515.00\\ 113,657.00\\ 50,000.00\\ 91,654.00\\ 1,833.00\end{array}$	$\begin{array}{c} 10,400.00\\ 8,099.00\\ 484.00\\ 5,470.00\\ 515.00\\ 61,679.00\\ 50,000.00\\ 86,000.00\\ 1,833.00\end{array}$	
TOTAL	170,166.00	170,166.00	202,250.00	192,141.00	200,000.00	200,000.00	188,518.00	170,147.00	282,594.00	224,480.00	19%
GRAND TOTALS							4,828,665.00			4,940,100.00	2%



DEPARTMENT REPORTS

FIRE DEPARTMENT

The year 2014 proved to be very busy for the dedicated men and women of the Kingston Fire Department. Response to a large number of building fires not only put our first responders to the test but also our fire apparatus. At three of these fires in the fall, our primary fire engine that is housed at the Hunt Road station had to be removed from service as a result of fire pump system failures as well as an abnormal internal engine condition that is being monitored. As a result of the apparatus replacement fund going unfunded for a number of years, the 21-year old truck that was scheduled to be replaced in 2013 has had to remain in service. The department cannot function properly with equipment that is unreliable. This March the voters of Kingston will be asked to raise \$153,000 and to withdraw the current fire equipment capital reserve fund balance, giving us the amount needed to replace this truck. We rely on our equipment to safely transport firefighters to and from incidents and to operate reliably and properly to support the mission of the fire department. I ask that you please support our mission at the polls in March.

I also would like to recognize Karyn Maxwell, a 20-year Administrative Assistant/EMT I for the Kingston Fire Department. Karyn was my partner on the ambulance for many years, but retired in January of this year. When Karyn was not in the office you would often see her driving the ambulance around town or at the side of one of her patients. She always put her patients first and her expertise and kindness was immeasurable. Karyn also played a vital role in our preparedness for response to emergencies involving the Seabrook Nuclear Power Plant. We drill for those responses frequently and Karyn played a major role in our coordination of and participation in those drills. It is always difficult to see a long term, dedicated employee leave the job, although great friendships have been made and I'm confident these will continue into the future. Even though Karyn may be retired she will always be a sister to our great family here at Kingston Fire and she will be missed. We all wish her and her husband Brad a long, happy and prosperous retirement.

In closing, I would like to personally thank all the members of the Kingston Fire Department and the Kingston Auxiliary for their dedication in responding to calls and for giving endless hours of their precious time. I am very proud of our team at Kingston Fire for their ability to provide the best emergency services possible.

2014 CALLS FOR SERVICE

Inspections/Permits......845 Fire49 Hazardous Condition36 Good Intent50 Severe Weather0 TOTAL RESPONSES IN 2014:

Respectfully Submitted, *N. William Seaman* Kingston Fire Chief

Medical Aid	625
Rescue	67
Service Call	33
Fire Alarms	84
Special Incident	3
1792	

POLICE DEPARTMENT

The Kingston Police Department is honored to present you with the 2014 annual report. I hope that this report will provide you with helpful information about the number of services that we provide, the accomplishments of all members and an understanding of the utmost importance that we place on keeping our community safe and a great place to live.

In the past few years, I have initiated a number of changes and set goals within the department. I reorganized our structure, continued to improve efficiencies, implemented new technology and focused on community policing.

I was able to meet our technology objective by pursuing grants and donations and by utilizing asset forfeiture funding. In 2014 we purchased and installed a new client/server network and a safety-security-surveillance system at the police station. This new equipment was one of our major objectives for 2014. I am happy to inform you that none of this equipment was purchased with taxpayer dollars.

I would like to give special thanks to the Sanborn Regional Technology Department for their assistance and dedication in assisting the Police Department in procuring, installing and maintaining our new systems. They saved the department and taxpayers approximately twenty thousand dollars.

As in past years employee retention continues to be problematic for our department. It is difficult to compete against larger departments and private industry, who can afford to offer a more comprehensive benefit package with attractive wages and other incentives.

I would like to take this opportunity to extend my sincere appreciation to full-time officer Jess Nisbet, who has moved on to new ventures. We welcome full-time officer Daniel Hein and part-time officer John Mascaro, who have joined the department to serve our citizenry.

This year officers responded to an unusual number of calls for assistance to our mutual aid communities, involving armed assailants with hostile gun fire. I am concerned with this latest trend not only for our nation and state, but more importantly for our community.

The department continues to experience a significant increase in our calls for service, involving assistance for social service related matters within our community. We work in conjunction with many other professionals and organizations to ensure our citizens' needs are met.

It gives me great pleasure to serve you, the citizens of Kingston. I am proud to lead the men and woman of the Kingston Police Department, who risk their lives on a daily basis to make Kingston a wonderful and safe community to call home. I thank you for your continued support and appreciation of the Kingston Police Department.

Respectfully submitted, *Donald W. Briggs, Jr.* Donald W. Briggs, Jr. Chief of Police

POLICE DEPARTMENT 2014 CALLS FOR SERVICE

911 Hang-up/Abandoned78	I
Abandoned MV	Ir
Animal Control Call	Ir
Administrative Duty Assignment1,518	Jı
Alarm, Hold Up	L
Alarm, Burglar	L
Arrest173	L
Arson & Bombing0	N
Assault	Ν
Assist Citizen	Ν
Assist Other KPD Officer	Ν
Assist Other Agency439	Ν
Bomb Scare1	0
Burglary19	0
Building Check5,735	0
Civil Matter513	F
Community Relations Event	P
Carbon Monoxide Alarm9	R
Civil Complaint106	R
Criminal Mischief12	R
Criminal Trespass8	S
Criminal Threatening4	S
Directed Patrol	A
Disorderly Conduct	S
Disturbance	S
Disabled MV150	Т
Domestic Disturbance	Т
Escort/Transport641	Т
Fatal Automobile Accidents0	U
Fire Department Assist123	V
Follow Up	V
Funeral Detail14	W
Harassment19	W

911 Hang-up/Abandoned78	IEA9
Abandoned MV	Intoxicated Subject
Animal Control Call	Investigations
Administrative Duty Assignment1,518	Juvenile Offenses
Alarm, Hold Up	Larceny/Forgery/Fraud3
Alarm, Burglar	Liquor Law Violation1
Arrest	Loud Noise Complaint
Arson & Bombing0	Medical Emergency
Assault13	Missing Person
Assist Citizen	Motor Vehicle Accident
Assist Other KPD Officer	Motor Vehicle Stop
Assist Other Agency	Name & Number
Bomb Scare1	OHRV
Burglary19	Open Door24
Building Check	Other Complaints
Civil Matter	Found/Lost Property24
Community Relations Event	Paperwork Service
Carbon Monoxide Alarm	Radar Enforcement705
Civil Complaint106	Reckless Operation
Criminal Mischief12	Recovered Stolen MV2
Criminal Trespass8	Sex Offenses4
Criminal Threatening4	Shots Fired25
Directed Patrol	Auto Theft2
Disorderly Conduct	Soliciting2
Disturbance	Suspicious Activity
Disabled MV150	Traffic Control410
Domestic Disturbance	Traffic Hazard85
Escort/Transport641	Theft47
Fatal Automobile Accidents0	Untimely Death5
Fire Department Assist123	Vandalism21
Follow Up	VIN Check109
Funeral Detail14	Wanted Person/PD Info586
Harassment19	Well Being Check246
TOTAL CALLS FOR SERVICE:	

TOWN CLERK-TAX COLLECTOR

The Town Clerk-Tax Collector's office has been extremely busy this year collecting taxes, motor vehicles registrations, keeping dog licenses up to date, and many other administration functions for the Residents.

All dogs need to be licensed on or before April 30, if your dog does not have a current rabies vaccination the license cannot be issued by law. The purpose for the Town Clerk to maintain these records and enforce this law is to make certain that all dogs have a rabies vaccination for the safety of the public.

GENERAL FUND REVENUES COMPARISON

	<u>2014</u>	<u>2013</u>
Vehicle Permits	\$ 1,060,340.45	\$ 989,240.52
Boat Permits	5,149.69	5,016.43
NH Fish and Game	248.00	48.00
E- Registrations fee (online)	677.50	646.50
Title Fees	3,106.00	2,924.00
Decal Fees	27,385.00	26,740.00
Dog License/Fines	11,260.00	11,690.00
Vital Statistics/Marriage License	1,588.99	951.00
Copies	378.00	890.00
Boat Keys	680.00	610.00
Fill & Dredge	47.00	17.00
Peddlers License	300.00	100.00
Bad Check Fees	969.20	449.00
Filing Fees	328.00	54.00
JP Fees	60.00	15.00
U.C.C. Fees	1,260.00	1,485.00
	\$1 113 777 83	\$ 1 010 828 15

\$1,113,777.83

\$ 1,040,828.45

The property tax year is April 1 to March 31. Taxes are billed twice a year due July 1st and December 1st. The July bill is an estimate, equal to 50% of the previous year's total tax. The State of NH sets our tax rate each all based on town, school, and county budgets. The second bill reflects the increase/decrease necessary to collect the annual amount set by the State, after deducting the amount of the July bill. Tax rate for 2014 is \$25.22. Tax Collector's office collected \$15,335,054.78 for property taxes year-to-date.

Special thanks to Moderator, Electra Alessio, Selectmen, Deputy Holly Ouellette, and all the dedicated election officials that work that day. The elections days are very long and would not go as smooth without the dedicated staff. Thank You!

We are committed to our Residents and dedicated to the best customer service we can provide for the Town. State laws and regulations are changing all the time and we faithfully keep our training current to stay educated in our positions. I will always continue to seek and implement methods to improve our services in the Town Clerk -Tax Collector's office.

As always it is our pleasure to serve you!

Respectfully submitted,

Meliora Jowler

Melissa J Fowler, Town Clerk - Tax Collector

HUMAN SERVICES

In the simplest terms, the Human Services Department is responsible for providing General Assistance to those residents of Kingston facing financial difficulties. Guidelines for these services are established by this department in conjunction with the laws for General Assistance established by the State of NH. Additionally, the department maintains the Kingston Food Pantry, programs for Thanksgiving and Christmas food baskets, winter coats and "Holiday Wishes" (Toys for Kingston's children). "General Assistance" is a department funded in the Town's operating budget. The other programs are made possible through donations. The Town of Kingston is very generous in its support of these programs.

The Food Pantry was able to provide over \$10,000 worth of food during the year and through the holidays; money that would otherwise have to be raised by taxes! If you wish to donate to the Food Pantry, the "needs" of the pantry are updated monthly and available on the Town's web site at <u>www.kingstonnh.org</u>. Our Community Recognition follows this report.

The Holiday Wishes program was, once again, a great success; "holiday wishes" tags were available at the Town Hall, New Creations Healing Center, Carriage Towne Bar and Grill, First Congregational Church, Josiah's restaurant, TD Bank - Hampstead, the Kingston Community Library and the Kingston Fire Department. The residents of Kingston should be proud of the generosity shown for this program; it helps a lot of families and children. The success of this program is due to a lot of additional help. Thanks go to Holly Ouellette and Gail Ramsey from the Town Clerk's office who cut up all the tags; Buildings and Ground personnel Rich St. Hilaire, Tom Roughan and John Cogswell help in ways too numerous to mention: Police Chief Briggs and his department gets us Christmas Trees and last minute gifts; Fire Chief Bill Seaman and members of the Kingston Fire Department provide numerous gifts from their membership and deliver toys received from the community; volunteer Sue Phillips puts forth a superhuman effort each holiday season; Liz Rankin-Landry provides cheerful and efficient volunteer assistance all year long; and, last but not least, thanks to Karyn Maxwell. Over the years, Karyn has been instrumental in helping this program be successful and her invaluable assistance will be missed as she retires from the Kingston Fire Department.

Further information about this Department and other assistance programs of the State of NH and private agencies are available on the Human Services page on the Town's web site thanks to Cathy Grant, Selectmen's Administrative Assistant, who does such a great job of keeping the web site current.

To finalize, this department is able to function due to the tremendous support of the community; on behalf of your fellow Kingstonians needing this assistance, a sincere "thank you".

Respectfully submitted,

Ellen L. Faulconer

Ellen L. Faulconer, Director Human Services

HUMAN SERVICES/FOOD PANTRY COMMUNITY RECOGNITION

The Kingston Food Pantry relies solely on contributions; tax dollars are not used to supply any of the food to our residents. We are very grateful for your support and are taking this opportunity to publicly express our thanks. To those listed below, to our anonymous supporters, or to any one inadvertently omitted from this list, please know that you help to provide a much needed service to our community and your generosity is truly appreciated. Thank you!

James E. Smith, Jr. George and Leslie Weiskopf Paul and Sheree-Lee Cote Charles and Rita Malmsten Steve Noury In Memory of Romualda Kuznicki

Businesses:

The Trailer Place of New England Shaw's Supermarket Market Basket Hannaford's Kingston Insurance Agency

Community Organizations:

First Congregational Church of Kingston Kingston Community House Kingston Boy Scout Troop 93 Pack 90 Southern NH Trailblazers South Shore Outboard Association

School Organizations:

DJ Bakie School - Student Council DJ Bakie School - student donations Phillips Exeter Academy - Office of Institutional Advancement

Cathy Grant Hope Jahn Lillian Henshaw Belinda Pelletier Mr. and Mrs. Ray Donald Jacob Darling Ginny Mansfield Ernie and Liz Landry Glenn Coppelman Janet and Ed Jaworski Lilliana Fowler Holly Ouellette

Cappa's Kennel Kathy Radford Photography Comac Pump and Well, LLC Bump and Grind Auto Body Safeway Transportation

Pilgrim United Church of Christ Kingston Lions Club Kingston Brownie Troop #12284 Veterans of Foreign Wars Post 1088 Red Knights, NH Chapter 5

DJ Bakie School - 2nd Grade Class Sanborn Regional High School students SRHS Student Advisory

HIGHWAY DEPARTMENT

Thanks to the generosity of Kingston's voters, construction of a new highway garage facility is underway at the site of the present garage, on Main Street directly behind the Police Station. The new, 80' x 80' facility will share the lot with the present garage, which will continue to house pieces of equipment that now are exposed to the elements. The new garage will have employee and office areas and has the capacity for future installation of sprinklers, radiant floor heat, and expanded employee facilities. We're grateful to the town for recognizing the need and giving their support to this project.

Preliminary survey and layout work has been done on some of the town's roads that are slated to be re-surfaced. We're hoping to address some ongoing drainage issues at the same time we're doing the repaving work, but that often involves obtaining construction or maintenance easements, which can be a very time consuming process. We hope to start work on at least some of the roadways in 2015.

Our Buildings Maintenance personnel worked this year to re-roof the Tramp House located behind Town Hall, and to repair some of the sills on Town Hall windows. Repair work - always necessary on old buildings and never wise to let go for too long needs to be fit in around the grounds work, cleaning, landscaping, and fields maintenance.

An article on the 2015 Town Meeting ballot will request voter support for a sixth full-time position on the department. There have been no additions to staff since 1990. Since that time, the Selectmen have added numerous duties to the Road Agent position that virtually remove the position from those available for labor. It's anticipated that addition of a person will negate the need for a contracted plow operator in the winter and for any part time summer help. We also will be trying to find an employee who can serve both as an equipment operator and as a mechanic.

The Selectmen have been advised that reconstruction work on Main Street and Rockrimmon Road will be necessary in the near future. Sections of Rockrimmon were done as part of the culvert replacement projects, but the remaining sections require attention.

As always, we're grateful to our residents for their support. It's a pleasure to serve you.

Respectfully submitted,

Ríchard D. St. Hílaíre

Richard D. St. Hilaire Kingston Road Agent

BUILDING INSPECTOR

The Building Inspector's office is open weekdays from 9:00 am to 11:00 am for plan review and questions. Applications for building are accepted in the Selectmen's office from 9:00 am to 3:00 pm Monday, Tuesday, Thursday and Friday. Building permit applications are available on-line at <u>www.kingstonnh.org</u> and in the Selectmen's office. Please allow at least one week for review and processing.

The office issued 129 permits during 2014, as follows:

Single Family Homes7	7
Single Family Home with Accessory Apartment1	
Demolitions with Houses Re-built	2
Detached Condominium Units	5
1 Condominium Quadroplex1	l

The remaining 113 permits were for repairs, alterations, foundations, additions and outbuildings.

Please remember to call ahead if you're visiting the office to make sure that someone's there and able to speak with you.

Respectfully submitted, *Robert Steward* Robert Steward Building Inspector

RECREATION DEPARTMENT

The Kingston Recreation Commission had a productive and eventful year in 2014. We had a wonderful Easter activity with many children enjoying arts and crafts activities, treats, and drinks as well as a visit from the Easter Bunny, who arrived on a truck from the Kingston Fire Department. The Easter egg hunt was a huge success as well!

Our summer recreation program had many children enjoying our recreation area at 24 Main Street. In fact, our camper enrollment doubled from 2013 to 2014. Campers enjoyed a variety of activities at the camp as well as weekly trips to places such as Altitude Trampoline Park, a Lowell Spinners baseball game, and Strawberry Banke. We would like to thank Rich St. Hilaire and his crew for all the hard work on our building. A heating system is set to be installed and we are proposing a commercial grade playground. In the future, we will explore installment of a small athletic field and a basketball court which will benefit all Kingston residents.

We celebrated Halloween with a variety of activities at the Town Hall for kids of all ages. We had prizes for best pumpkin carving for three age groups and everyone had fun playing games and doing arts and crafts.

Our tree lighting activity was postponed by rain but our host, the Kingston Fire Department, did a great job making us feel welcome on a cold Sunday evening. Everyone enjoyed treats, a visit from Santa Claus, and caroling to celebrate the holiday season!

We have helped sponsor senior lunches at the First Congregational Church every Monday with the help of volunteers, serving 40-60 seniors from September to June.

Of concern is the fact that our current playground equipment is not certified, and we have placed a warrant article on the town ballot to purchase new equipment. This will include swings and a playground structure at the Community Recreation Center at 24 Main Street. This equipment will be fenced in and will meet all safety requirements, and will be available all year long.

Look out for future information about all of our upcoming events in 2015 including our Easter holiday party, Kingston Recreation Summer Camp, our Halloween Celebration, and our Christmas Celebration!

In closing, we would like to thank the Kingston Fire Department, the Kingston Police Department, the Selectmen and the Highway Department for all their support throughout the year. We'd also like to thank local businesses who supported us including Dunkin' Donuts, Kingston House of Pizza, Carriage Town Pizza and Fremont House of Pizza.

Respectfully,

Katy Stedman

Katy Stedman

Paul Butler Directors of the Recreation Commission

KINGSTON COMMUNITY LIBRARY

Statistical Report:		
	<u>2014</u>	<u>2013</u>
Library Card Holders	5,081	5,279
Library Visits	21,571	27,045
Library Holdings:		
Materials Added	2,757	2,686
Materials Deleted	2,102	2,599
	27,537	27,076
Inter-Library Loans:		
Borrowed	1,098	1,101
Lent	373	398
	1,471	1,499
Program attendees:		
Adult	914	1,150
Children	<u>3,134</u>	3,136
	4,048	4,286
Computer Usage	3,769	3,803
Online Database Searches	13,441	2,277
Circulation:		
Downloadable Items	3,129	2,583
Books	21,929	22,864
Audio/Visual	12,995	12,162
Other	2,706	2,173
	40,759	39,782

Financial Report:

INCOME	<u>2014</u>	<u>2013</u>
Appropriations	\$190,959.40	\$199,999.99
Book Sales	628.75	
Donations	1,837.74	5,269.78
Fines, Lost & Damaged	3,926.21	3,916.38
Grants	1,880.00	6,692.00
Income Generating Equipment	3,144.95	2,553.90
Interest	28.93	97.22
Nichols Trust	75.00	75.00
Reimbursement Income	1,209.20	
Rewards Programs	525.32	
Room Rental	650.00	125.00
Total Income	\$204,865.50	\$218,729.27

EXPENSE	<u>2014</u>	<u>2013</u>
Operating Expense	\$ 401.23	\$ 1.250.52
Administration - General	÷ ·•··=•	+ ,
Book Storage	1,602.00	1,156.48
Building Maintenance	1,583.06	1 245 04
Computer Services	6,530.36	1,245.04
Copier	2,591.33	2,565.79
Equipment	6,565.55	357.76
Grounds Maintenance	1,092.87	
Library Materials:	4 752 64	
Audio/Visual	4,752.64	6,329.95
Books	11,947.43	11,110.83
Periodicals	2,581.24	2,129.26
Downloadable Resources	1,927.00	372.00
Personnel:		
Professional Development	1,482.94	1,088.82
Salaries Full Time	39,385.78	37,094.45
Salaries Part Time	85,191.79	77,036.11
Taxes & Benefits	17,526.99	25,223.09
Postage	196.00	271.72
Programs	7,490.16	6,802.87
Supplies	2,599.36	3,069.27
<u>Utilities</u> :		
Electric	6,971.10	5,843.66
Heat	6,201.09	3,817.53
Telephone	2,539.59	1,881.53
Capital Expense		
New Library Construction	1,110.00	
Finishes		600.00
Furniture		10,574.80
Technology		9,405.65
Signage		4,290.51
Owner's Contingency		36,873.29
Total Expense	\$212,269.51	\$250,392.03

Respectfully submitted,

Míchael Sullívan

Michael Sullivan, Director Kingston Community Library

BOARD AND COMMITTEE REPORTS

SELECTMEN'S REPORT

During 2014, the Board continued to work toward long term goals and to manage the day-to-day operations of the town. Voters approved construction of a new Highway Garage in March, a goal that has been in the works for many years now. The new building - to be placed directly adjacent to the old garage on Main Street - will provide safe office space, a rest area for employees on extended shifts, and room for the very expensive vehicles and equipment that otherwise are stored outside in the weather.

The Board also continued to work on the town's website, <u>www.kingstonnh.org</u>, trying to populate the site with as much information as possible. We've received a great deal of positive feedback so we're hopeful that our residents find the site to be a useful tool. Notices of meetings and events, forms for tax credits or exemptions, applications for permits, abatements, etc., all can be found on the site, as well as information from all of our departments, boards and commissions. We always welcome suggestions for what you'd like to see on the site.

As years go by, one fact that becomes increasingly evident to the Board is the value of the many, many Kingston residents who volunteer their time and talent to help the town in ways that directly contribute to our quality of life. Our annual Kingston Days Celebration Committee; the Friends of the Library who have turned our beautiful new library building and grounds into a showcase; the talented cooks and servers who work to provide a Senior Lunch Program for our elderly residents; the land conservationists; the historical groups who have worked tirelessly to create a museum and historical library at the Nichols Building; all of the town's land use committees and boards; the gentleman who oversees the monthly waste oil collection at the highway garage and serves as the town's Hazardous Waste coordinator; the Recreation Commission members who host the holiday and summer programs as well as senior citizen field trips; the scouts and student groups who work with our Conservation Commission to achieve wonderful results in the town forests; the church and community groups who provide so many services and special events for our residents - as Selectmen we're fortunate to see the results of these efforts more than most and we therefore want to be sure that all of these volunteers realize that their efforts are greatly and sincerely appreciated.

We hope that our own efforts are effective in making Kingston the kind of town that residents enjoy and grow to love as we do. In partnership with the quietly active and unfailingly talented volunteers who make contributing to the community a part of the pattern of their lives, we think we are building a town that we all can be proud of.

Respectfully submitted,

Mark A. Heitz

Mark A. Heitz, Chairman Kingston Board of Selectmen

PLANNING BOARD

One of the Planning Board's responsibilities is the preparation of a plan to guide the development of the municipality and make zoning amendment recommendations relative to that guide. Through the course of this year's meetings, the Board is recommending thirteen amendments to the Town's ordinances. The amendments include two corrections to the Town map, additions of permitted uses and changes to two ordinances dealing with Elderly housing.

Two articles add Continuing Care Retirement Communities (such as Assisted Living Facilities) to two zones in Town as this use is currently not permitted. Another permitted use being proposed is for two-family homes and accessory apartments in the Rural Residential zone along with clarifications regarding egress and special exceptions. Three articles clarify the allowable building heights in their specific zones; it had been brought to the attention of the Board that all of the zones in Town had this spelled out but these three were missing that information. Three changes respond to a new law recently passed in New Hampshire allowing Alternative Treatment Centers; one adds the definition to the Ordinances and the other two clarify the zones that they are allowed in to avoid conflict with residential uses. The other two changes amend the term "elderly" and clarify and amend setbacks, road and density requirements within the zones. We ask for your support of these articles; feel free to contact us with any questions about these proposed changes.

The Board does receive assistance in accomplishing its responsibilities. Communication between the Town officials and the Board is vital to address the best interest of Kingston. The Planning Board would like to thank the volunteers on the Land Use Boards and Commissions for their time in providing their comments and the assistance, comments and guidance received by the Department Heads. Thanks also go out to the Planning Board staff: Glenn Greenwood, the Board's Planner and Dennis Quintal, the Town Engineer for their excellent technical advice; Ellen Faulconer, the Board's administrative assistant, who keeps the office and meetings running smoothly.

I would like to take this opportunity to commend the Board members, Peter Coffin, Glenn Coppelman, Ernie Landry, Adam Pope, Stan Shalett, Alternate members Carol Croteau and Rich St. Hilaire and Selectman representative Mark Heitz, for their dedication and commitment to the Planning Board and our community.

Respectfully submitted,

Ríchard G. Wilson

Richard G. Wilson, Chairman Kingston Planning Board

Conservation Commission

2014 began with the retirement of long-time member Dave Ingalls from many productive years of faithful service with the Commission. In a gathering in his honor in March, the KCC presented Dave with a trail sign dedicating a trail loop system at South Kingston Town Forest to him. The Town Report in 2014 was also dedicated to Dave. Tragically, Dave Ingalls died in a crash of his Cessna in September of this year. We all miss Dave, and are glad we didn't wait to honor Dave with well-deserved praise.

It was an active year for the Commission. We hosted guest speakers from the Stewardship Network and Speaking for Wildlife. The Boy Scouts and students at Sanborn performed two large cleanup efforts, removing construction debris from ET's Landing and Back Road. The Girls Scouts planted habitat trees for Arbor Day at the Kingston Community Library. Eagle Scout candidate Kyle Gelina and his fellow Boy Scouts mapped three separate trail systems at Frye Town Forest and built a Trailhead marker. KCC member Jeff Sluder wrote, designed and placed a public information sign at Frye Forest at the entrance to the old Ernie Hunt tire dump, explaining the history of the environmental disaster. The 3rd annual Wild Kingston Photography Contest was a great success, accepting digital entries for the first time. The KCC Facebook page continues with an ever widening reach.

CC members conducted five LCHIP/CLS annual site walks. Four other properties were monitored with representatives from the respective environmental organizations.

The KCC funded lake water testing on PowWow and Great Pond, and a Lake Host program on both ponds as well. KCC chair, Evelyn Nathan, attended meetings as the Kingston representative to ESRLAC (Exeter Squamscott Rivers Local Advisory Council).

A major, semester-long invasive plant project was embarked upon with the sophomore class at SRHS. The project culminated in a workday involving 180 students and their chaperones at Frye Forest. The persistent patch of giant knotweed at the old cellar hole was professionally sprayed again in the fall.

Evy Nathan and SRHS biology teacher Sarah Sallade also presented workshops about the high school projects. One workshop was given for NHACC members (NH Association of Conservation Commissions) here in Kingston. Another presentation was given at the NH Lakes Association annual meeting, and a standing-room-only presentation was given at the NHACC annual meeting in Laconia. Evy delivered a wellreceived TED talk in Laconia as part of a new form of the "keynote address". The KCC was additionally honored by the NHACC as being the "most innovative" of two hundred and twenty-two member commissions in NH!

The Commission meets once a month at the Kingston Community Library. Our schedule is posted in the library and in the Town Hall. The public is always encouraged to attend and participate.

Respectfully Submitted:

Evelyn Nathan

Evelyn Nathan, Chair Kingston Conservation Commission

HISTORIC DISTRICT COMMISSION

In 1972 two Historic Districts were established by the citizens of the Town for "the purpose of preserving the historical and architectural heritage of the Town of Kingston." The members of the Historic District Commission take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2014 we reviewed and acted on 10 applications, predominantly for changes or additions to buildings/homes and for signs. One application was reviewed in a joint HDC and Planning Board meeting. As construction innovations continue to be available to homeowners, the HDC works hard to balance energy efficient applications with historical preservation decisions, using our Ordinances, Regulations and Design Guidelines to keep our decisions fair, reasonable, and legal.

The Kingston Historic District Walking Tour, designed in 2010 for Kingston Days, continues to be made available each year in the Town Hall, the library, and at Kingston Days. The purpose of the brochure is to educate visitors about the historic homes along Main Street, highlighting their architectural features and key historical facts. In addition, HDC is proud to offer on the town website the HDC Walking Tour slide show developed by Evelyn Nathan and her son Jesse Lambert. This DVD will also be sent to all residents living in the historic districts.

The HDC is grateful to the Selectmen's office for making sure that every new homeowner in HD 1 and 2 is given a letter of introduction to the historic districts, its advantages and the home owner's responsibilities. The goal is to be sure new home owners understand the need to submit an application to the HDC for renovations and others changes to their home and property.

The HDC and HC continue to work with the School Board on preservation ideas for the Sanborn Seminary building and for the future of the whole old Sanborn campus.

In the fall two members attended Certified Local Government training in Keene. Kingston has been awarded the status of a CLG, helpful in grant applications and other fund-raising activities

All books, pamphlets, and resource material are now housed in the Kingston community Library so that they are available for easier access for the public.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the Town Hall. All meetings are noticed in the Town Hall and Post Office. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office and on the town website; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office, the Chair, or online and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations regulating the Historic District, as well as the Phase I Design Guidelines, are available on- line at the Town of Kingston website.

Respectfully submitted,

Virginia Morse Virginia Morse, Chairman

HERITAGE COMMISSION

In 2014, the Kingston Heritage Commission continued work on its mission to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the residents of the Town, County and State. Below are some examples of our work during 2014 towards protection and education plus some plans for 2015.

The Kingston Bandstand Restoration Project, funded in part by a 2013 Land and Community Heritage Investment Program (LCHIP) grant, is well underway as we received final LCHIP approval of our work plan. Phase I of the restoration has been completed with the addition of a concrete foundation. Through effort and precise calculations, the Kingston Building and Grounds staff and our Road Agent, Rich St Hilaire achieved a perfect fit and the octagonal shaped bandstand stands securely on a sturdy foundation and no longer tilts. Phase II, the restoration of the structure, is expected to begin in the spring with an expectation of completion in the fall of 2015. The Heritage Commission is planning to sponsor a ribbon cutting celebration in October.

The Grace Daley House remains under threat of demolition. In 2014 the voters approved a two year delay, granting time for a feasibility study to determine if this historic structure can be saved. The Heritage Commission, HDC and residents continue to meet with historic preservation agencies, realtors, state agencies and individuals to find a viable option for the house by 2016 Town Meeting. Currently, the most realistic idea is to find an individual or organization willing to move the house to a new location.

The Sanborn Seminary (old high school) is also under review for best use. The Sanborn Regional School Board has created a subcommittee to investigate options for the property. The School Board invited both the Historic District and Heritage Commissions to join the subcommittee; the group met regularly in 2014 and continues to search for solutions to present to Kingston and Newton residents.

Over the years many historic buildings in Town have been torn down or simply deteriorated with little to no history surviving. The Heritage Commission began a project to record the history and store accessible documentation of the current condition of certain old houses and businesses in Town which could be lost to Kingston in the future. We have identified several houses and one business as targets for the initial phase of this project. We have completed documentation of one business using a taped interview process with the owner to record past history of the business and by documenting the physical structure through photos and video. We will continue to refine the protocol as we work with the owners of the additional buildings identified. If the initial phase of the project is successful we will explore expanding the scope to other endangered sites.

In 1983, historic properties over 50 years old in Kingston were surveyed with an overall report and individual summary reports for each property prepared as part of a Cultural and Historic Resources Survey conducted by the then Stratford-Rockingham Regional Council. Subsequently, a number of additional studies were conducted in Kingston which developed individual reports as well as much larger town-wide and historic district-wide reports. These reports contain a significant amount of information regarding Kingston's history as well as the architecture representative of the various periods of Kingston's development. The Heritage Committee worked with state and local sources to collect organize and store this valuable material. This information is easily available and has been housed at the Kingston Community Library and in the safe at Town Hall. To make these reports more accessible for owners of the homes individually surveyed and to allow individuals to more easily do broader research about

the Town, the Heritage Commission undertook a project to digitize the reports and place them on the town website. After many hours of tedious work, these documents are now available to researchers at their convenience.

The Town of Kingston is rich with American heritage. During 2014, the Heritage Commission has been fortunate to have cooperation of town officials and many volunteers to record and save the history but we implore each resident to help us in the quest to maintain and save. Please consider an investment of your time to continue this work. The Commission currently has two openings. If interested, please submit a letter of interest to the Board of Selectmen Office, 163 Main Street, P.O. Box 716, Kingston, NH 03848. The Heritage Commission's scheduled meetings occur monthly on the fourth Thursday of each month (7:00 pm at the Kingston Library). We welcome the public to our meetings.

Respectfully submitted,

Debra F. Powers

Debra F. Powers, Chairman Heritage Commission

VITAL STATISTICS

BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Chesley, Reece Su	02/06/2014	Lebanon, NH	Chesley, Michael	Sat, Naw
Hewett, Riley Amara	05/07/2014	Lebanon, NH	Hewett, Dustin	Debreceni, Courtney
Milhomme, Elliot Jack	09/18/2014	Exeter, NH	Milhomme, Glen	Milhomme, Caitlin
Bianchi, Nova Patricia	11/16/2014	Nashua, NH	Bianchi III, Paul	Bianchi, Angela

MARRIAGES

Date	Person A's Name	Residence	Person B's Name	Residence	Place of Marriage
01/01/2014	Driscoll, Jayson J.	Kingston, NH	LaFountaine, Ella L.	Kingston, NH	Kingston, NH
03/07/2014	Palmisano, Anthony	Raymond, NH	Thibault, Lauren M.	Kingston, NH	Kingston, NH
03/20/2014	Reardon, Todd M.	Kingston, NH	Wachowiak, Christine	Kingston, NH	Brentwood, NH
04/12/2014	May, Christopher R.	Derry, NH	Army, Shannon L.	Kingston, NH	Danville, NH
05/10/2014	Bylin, Janette M.	Kingston, NH	Starratt, David K.	Kingston, NH	Kingston, NH
06/21/2014	Billcliff, Daniel R.	Kingston, NH	Nicoll, Samantha K.	Plaistow, NH	Kingston, NH
06/25/2014	Reardon, Bryan W.	Kingston, NH	Gustavson, Samantha M.	Danville, NH	Kingston, NH
06/27/2014	Detour, David T.	Kingston, NH	Sidileau, Judith E.	Francestown, NH	Kingston, NH
06/28/2014	Fellows, Jason F.	Kingston, NH	Robinson, Cynthia I	Kingston, NH	Kingston, NH
07/03/2014	Pelletier, Ryan J.	Amesbury, MA	Gray, Melissa T.	Kingston, NH	Sandown, NH
07/19/2014	Brocenschi, Caina	Derry, NH	Crowell, Chelsea A.	Kingston, NH	Candia, NH
07/26/2014	Wells II, Robert J.	Kingston, NH	Maguire, Amy M.	Kingston, NH	Hampton, NH
08/16/2014	Collin, Amanda W.	Kingston, NH	Demers, James R.	Kingston, NH	Atkinson, NH
08/16/2014	Polletta, Courtney J.	E Hampstead, NI	H Beaulieu, Jean-Rock	Kingston, NH	Exeter, NH
08/30/2014	Surels, Stephen A.	Kingston, NH	Bibeault, Jacqueline	Kingston, NH	Kingston, NH
8/31/2014	Reisinger, Matthew J.	Kingston, NH	McGovern, Joanne	Kingston, NH	Kingston, NH
09/06/2014	Belliveau, Richard J.	Leominster, MA	Gould, Barbara A.	Kingston, NH	Goffstown, NH
09/06/2014	Arlen Jr., Lawrence M.	Kingston, NH	True, Elizabeth A.	Kingston, NH	Lincoln, NH
09/06/2014	Johnson, Krista J.	Kingston, NH	Cambara Broche, Roberto	Kingston, NH	Newton, NH
09/20/2014	Jeffs, Daniel J.	Kingston, NH	Bassett, Elisabeth A.	Kingston, NH	Hampton, NH
09/27/2014	Soucy, Tammy L.	Kingston, NH	Recine, Matthew J.	Kingston, NH	Danville, NH

09/27/2014	Matern, William M.	Kingston, NH	Prescott, Maggie S.	Kingston, NH	Kingston, NH
10/10/2014	Varano, Vicki L.	Kingston, NH	Barry, Patrick M.	Kingston, NH	Hampstead, NH
10/18/2014	Mansfield, Jason B.	Kingston, NH	Chambers, Deborah K.	Raymond, NH	Raymond, NH
11/08/2014	Antonellis, Daniel J.	Kingston, NH	Smith, Megan S.	Kingston, NH	Dover, NH
12/10/2014	Pine, Samantha L.	Kingston, NH	Lepage, Michael C	Kingston, NH	Jackson, NH

DEATHS

Date	Decedent	Place of Death	Father's Name	Mother's Maiden Name	Military
01/02/2014	Graham, Lillian	Brentwood	Burnett, William	Bradley, Catherine	Ν
01/31/2014	Chaput, Richard	Exeter	Chaput, Victor	Stowell, Ella	Ν
02/25/2014	Schneider, Amy	Exeter	Schneider, Louis	Gamble, Roberta	Ν
03/17/2014	Gallison Jr., George	Derry	Gallison Sr., George	Maher, Lorraine	Ν
03/19/2014	Kellogg, Charles	Kingston	Kellogg, Warren	Linaberry, Rosemonde	Ν
04/11/2014	Gould, Mary	Portsmouth	Harrison, Leroi	McDonald, Mary	Ν
04/14/2014	O'Hara, Phyllis	Exeter	Johnson, Gustaf	Anderson, Esther	Ν
05/02/2014	Sesock, Betsy	Kingston	Sesock, George	Martell, Jean	Ν
05/29/2014	Healey, Michael	Exeter	Healey, Thomas	Cormier, Agnes	Ν
06/09/2014	Shepherd, Verla	Brentwood	Kubichek, Frank	Deskins, Florence	Ν
06/10/2014	Kreger, Marion	Exeter	Kreger, Arthur	Bishop, Rilla	Ν
06/15/2014	Knight, Malynda	Kingston	Hiott, James	Koon, Grace	Ν
07/08/2014	Walker, Alan	Kingston	Walker, Harry	Savage, Marilyn	Ν
07/24/2014	Roberts, Betty	Kingston	Dutton, Frank	Boudreau, Irene	Ν
08/01/2014	George, Louis	Kingston	George, Warren	Nason, Marjorie	Y
08/31/2014	Allen, Gilbert	Kingston	Allen, Harvey	Nickerson, Florence	Y
09/01/2014	Ingalls, David	North Hampton	Ingalls, Edmond	Snell, Lita	Y
09/01/2014	Anderson, Frederick	North Hampton	Anderson, Frederick	Brown, Annette	Ν
10/08/2014	Baugh, Pauline	Exeter	Forbus, Mancel	Unknown, Della	Ν
10/09/2014	Pigaga, Victor	Kingston	Pigaga, Alphonse	Dziesuk, Josephine	Ν
10/16/2014	Campbell, Brian	Kingston	Campbell Sr., Thmas	Du Brevil, Claire	Ν
10/25/2014	Crowley, Linda	Kingston	Bonnell, Harold	Webber, Alberta	Ν
10/27/2014	Griffin, Barbara	Exeter	Nickerson, Davis	Phillips, Selena	Ν
12/07/2014	Gaudet, Dorothy	Brentwood	Barthelemy, Lawrence	• *	Ν
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